



Los Angeles Unified School District

Rfk Comm Schls - Ambassador School - Global Leadership — 1777101

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	11,244.00	1,493.69	0.00	9,750.31	0.00	1,493.69	13.28%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	3,000.00	410.47	0.00	2,589.53	0.00	410.47	13.68%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	698.00	67.84	0.00	630.16	0.00	67.84	9.71%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	164.00	16.61	0.00	147.39	0.00	16.61	10.12%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,594.00	433.03	0.00	2,160.97	0.00	433.03	16.69%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	6.00	0.92	0.00	5.08	0.00	0.92	15.33%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	271.00	25.88	0.00	245.12	0.00	25.88	9.54%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	569.00	95.00	0.00	474.00	0.00	95.00	16.69%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	603.00	270.11	0.00	332.89	0.00	270.11	44.79%
10203 / Hold Harmless/Off-Norm Total				0.00	19,149.00	2,813.55	0.00	16,335.45	0.00	2,813.55	14.69%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	(3,229.11)	0.00	3,229.11	0.00	(3,229.11)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	2,392.74	0.00	(2,392.74)	0.00	2,392.74	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	(24.75)	0.00	24.75	0.00	(24.75)	X
	120005 / Counseling Assistants	010-0000	1110-3110-10397	0.00	0.00	(19.58)	0.00	19.58	0.00	(19.58)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10397	0.00	0.00	16.74	0.00	(16.74)	0.00	16.74	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(3,333.64)	0.00	3,333.64	0.00	(3,333.64)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10397	0.00	0.00	(1,315.66)	0.00	1,315.66	0.00	(1,315.66)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	25.41	0.00	(25.41)	0.00	25.41	X
			1110-8500-10397	0.00	0.00	(221.53)	0.00	221.53	0.00	(221.53)	X

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	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10397	0.00	0.00	(505.63)	0.00	505.63	0.00	(505.63)	X
			1110-8500-10397	0.00	0.00	(242.73)	0.00	242.73	0.00	(242.73)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8500-10397	0.00	0.00	(262.75)	0.00	262.75	0.00	(262.75)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8500-10397	0.00	0.00	(282.95)	0.00	282.95	0.00	(282.95)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(61.86)	0.00	61.86	0.00	(61.86)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(1,419.20)	0.00	1,419.20	0.00	(1,419.20)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	(17.73)	0.00	17.73	0.00	(17.73)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10397	0.00	0.00	(237.01)	0.00	237.01	0.00	(237.01)	X
			1110-2100-10397	0.00	0.00	(1,434.32)	0.00	1,434.32	0.00	(1,434.32)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	(163.94)	0.00	163.94	0.00	(163.94)	X
			1110-2100-10397	0.00	0.00	82.19	0.00	(82.19)	0.00	82.19	X
			1110-2700-10397	0.00	0.00	(889.56)	0.00	889.56	0.00	(889.56)	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-10397	0.00	0.00	31.34	0.00	(31.34)	0.00	31.34	X
			1110-2100-10397	0.00	0.00	(296.76)	0.00	296.76	0.00	(296.76)	X
			1110-2700-10397	0.00	0.00	(75.41)	0.00	75.41	0.00	(75.41)	X
			1110-8100-10397	0.00	0.00	(20.58)	0.00	20.58	0.00	(20.58)	X
			1110-8500-10397	0.00	0.00	(107.47)	0.00	107.47	0.00	(107.47)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(15.43)	0.00	15.43	0.00	(15.43)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(15.43)	0.00	15.43	0.00	(15.43)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	73.96	0.00	(73.96)	0.00	73.96	X
			1110-2100-10397	0.00	0.00	3.86	0.00	(3.86)	0.00	3.86	X

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	330102 / Medicare - Certificated	010-0000	1110-2700-10397	0.00	0.00	(4.37)	0.00	4.37	0.00	(4.37)	X
			1110-3110-10397	0.00	0.00	6.71	0.00	(6.71)	0.00	6.71	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-3110-10397	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10397	0.00	0.00	52.93	0.00	(52.93)	0.00	52.93	X
			1110-2100-10397	0.00	0.00	(75.53)	0.00	75.53	0.00	(75.53)	X
			1110-2700-10397	0.00	0.00	260.93	0.00	(260.93)	0.00	260.93	X
			1110-8100-10397	0.00	0.00	9.17	0.00	(9.17)	0.00	9.17	X
			1110-8500-10397	0.00	0.00	30.27	0.00	(30.27)	0.00	30.27	X
	330202 / Medicare - Classified	010-0000	1110-1000-10397	0.00	0.00	13.42	0.00	(13.42)	0.00	13.42	X
			1110-2100-10397	0.00	0.00	(19.43)	0.00	19.43	0.00	(19.43)	X
			1110-2700-10397	0.00	0.00	60.88	0.00	(60.88)	0.00	60.88	X
			1110-8100-10397	0.00	0.00	2.16	0.00	(2.16)	0.00	2.16	X
			1110-8500-10397	0.00	0.00	7.08	0.00	(7.08)	0.00	7.08	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	(4.52)	0.00	4.52	0.00	(4.52)	X
			1110-2700-10397	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8500-10397	0.00	0.00	(14.85)	0.00	14.85	0.00	(14.85)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(1.64)	0.00	1.64	0.00	(1.64)	X

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	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(1.64)	0.00	1.64	0.00	(1.64)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	2.45	0.00	(2.45)	0.00	2.45	X
			1110-2100-10397	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
			1110-2700-10397	0.00	0.00	58.62	0.00	(58.62)	0.00	58.62	X
			1110-3110-10397	0.00	0.00	6.72	0.00	(6.72)	0.00	6.72	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10397	0.00	0.00	40.41	0.00	(40.41)	0.00	40.41	X
			1110-2100-10397	0.00	0.00	(5.98)	0.00	5.98	0.00	(5.98)	X
			1110-2700-10397	0.00	0.00	81.78	0.00	(81.78)	0.00	81.78	X
			1110-8100-10397	0.00	0.00	12.20	0.00	(12.20)	0.00	12.20	X
			1110-8500-10397	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	(22.62)	0.00	22.62	0.00	(22.62)	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(130.87)	0.00	130.87	0.00	(130.87)	X
			1110-3110-10397	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10397	0.00	0.00	(6.23)	0.00	6.23	0.00	(6.23)	X
			1110-2100-10397	0.00	0.00	(37.71)	0.00	37.71	0.00	(37.71)	X
			1110-2700-10397	0.00	0.00	(39.37)	0.00	39.37	0.00	(39.37)	X
			1110-8100-10397	0.00	0.00	(12.59)	0.00	12.59	0.00	(12.59)	X
			1110-8500-10397	0.00	0.00	(12.05)	0.00	12.05	0.00	(12.05)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(2.90)	0.00	2.90	0.00	(2.90)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(2.90)	0.00	2.90	0.00	(2.90)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X
			1110-2700-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-10397	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-8500-10397	0.00	0.00	(3.29)	0.00	3.29	0.00	(3.29)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8500-10397	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(226.46)	0.00	226.46	0.00	(226.46)	X
			1110-2100-10397	0.00	0.00	(10.13)	0.00	10.13	0.00	(10.13)	X
			1110-2700-10397	0.00	0.00	(187.03)	0.00	187.03	0.00	(187.03)	X
			1110-3110-10397	0.00	0.00	(53.55)	0.00	53.55	0.00	(53.55)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10397	0.00	0.00	(9.02)	0.00	9.02	0.00	(9.02)	X
			1110-2100-10397	0.00	0.00	(55.15)	0.00	55.15	0.00	(55.15)	X
			1110-2700-10397	0.00	0.00	(216.17)	0.00	216.17	0.00	(216.17)	X
			1110-8100-10397	0.00	0.00	(17.96)	0.00	17.96	0.00	(17.96)	X
			1110-8500-10397	0.00	0.00	(37.72)	0.00	37.72	0.00	(37.72)	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	209.20	(209.20)	(209.20)	X
			1110-8500-10397	0.00	0.00	0.00	0.00	120.07	(120.07)	(120.07)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8500-10397	0.00	0.00	0.00	0.00	5.28	(5.28)	(5.28)	X
	520001 / Mileage	010-0000	1110-8500-10397	0.00	0.00	(22.78)	0.00	22.78	0.00	(22.78)	X
10397 / Per Pupil Schools Total				0.00	0.00	(12,159.36)	0.00	12,493.91	(334.55)	(12,493.91)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	35,426.00	14,057.88	0.00	21,368.12	0.00	14,057.88	39.68%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,767.00	2,682.68	0.00	4,084.32	0.00	2,682.68	39.64%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	514.00	204.05	0.00	309.95	0.00	204.05	39.69%

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,650.00	4,649.20	0.00	0.80	0.00	4,649.20	99.98%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	18.00	13.79	0.00	4.21	0.00	13.79	76.61%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	854.00	338.57	0.00	515.43	0.00	338.57	39.64%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,083.00	309.08	0.00	773.92	0.00	309.08	28.53%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(27.68)	0.00	27.68	0.00	(27.68)	X
10409 / TSP-Foster Youth Program School Total				0.00	50,332.00	23,247.57	0.00	27,084.43	0.00	23,247.57	46.19%
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(33,757.58)	0.00	33,757.58	0.00	(33,757.58)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10425	0.00	0.00	(8,759.61)	0.00	8,759.61	0.00	(8,759.61)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(596.93)	0.00	596.93	0.00	(596.93)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(1,594.44)	0.00	1,594.44	0.00	(1,594.44)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(20.61)	0.00	20.61	0.00	(20.61)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(1,024.61)	0.00	1,024.61	0.00	(1,024.61)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10425	0.00	0.00	(1,369.68)	0.00	1,369.68	0.00	(1,369.68)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(47,123.46)	0.00	47,123.46	0.00	(47,123.46)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	1,274.00	0.00	1,261.87	0.00	12.13	12.13	0.95%
10499 / Graduation Caps and Gowns Rental Total				0.00	1,274.00	0.00	1,261.87	0.00	12.13	12.13	0.95%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	17,448.00	17,508.87	0.00	(60.87)	0.00	17,508.87	100.34%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	254.00	289.22	0.00	(35.22)	0.00	289.22	113.86%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	9.00	15.53	0.00	(6.53)	0.00	15.53	172.55%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	421.00	421.00	0.00	0.00	0.00	421.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	540.00	451.37	0.00	88.63	0.00	451.37	83.58%
10529 / School Nurse Total				0.00	24,842.00	24,855.99	0.00	(13.99)	0.00	24,855.99	100.06%
10552 / TSP-Student Equity Needs Index	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10552	0.00	0.00	168.83	0.00	(168.83)	0.00	168.83	X
	320201 / PERS - Classified	010-0000	1110-1000-10552	0.00	0.00	33.29	0.00	(33.29)	0.00	33.29	X
	330201 / Social Security-Classified	010-0000	1110-1000-10552	0.00	0.00	8.05	0.00	(8.05)	0.00	8.05	X
	330202 / Medicare - Classified	010-0000	1110-1000-10552	0.00	0.00	1.88	0.00	(1.88)	0.00	1.88	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10552	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10552	0.00	0.00	4.64	0.00	(4.64)	0.00	4.64	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	2,076.00	0.00	0.00	0.00	2,076.00	2,076.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	149,608.00	131,154.00	0.00	0.00	0.00	131,154.00	131,154.00	100.00%
10552 / TSP-Student Equity Needs Index Total				149,608.00	133,230.00	216.76	0.00	(216.76)	133,230.00	133,446.76	100.16%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10641	0.00	0.00	(9.27)	0.00	9.27	0.00	(9.27)	X
			1110-4000-10641	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10641	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-4000-10641	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	2.87	0.00	(2.87)	0.00	2.87	X
	330201 / Social Security-Classified	010-0000	1110-2700-10641	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10641	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10641	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10641	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
			1110-4000-10641	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(7.53)	0.00	7.53	0.00	(7.53)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10641	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			1110-4000-10641	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(15.43)	0.00	15.43	0.00	(15.43)	X
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	21,915.00	5,582.13	0.00	16,332.87	0.00	5,582.13	25.47%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	10,549.00	5,794.39	0.00	4,754.61	0.00	5,794.39	54.92%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	25,370.00	25,370.00	0.00	0.00	0.00	25,370.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	6,501.00	6,056.63	0.00	444.37	0.00	6,056.63	93.16%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	125,970.00	26,720.52	0.00	99,249.48	0.00	26,720.52	21.21%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	55,962.00	7,431.87	0.00	48,530.13	0.00	7,431.87	13.28%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	0.00	(3,406.28)	0.00	3,406.28	0.00	(3,406.28)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	6,233.00	2,205.29	0.00	4,027.71	0.00	2,205.29	35.38%
			1110-2700-10947	0.00	24,061.00	5,104.33	0.00	18,956.67	0.00	5,104.33	21.21%
			1110-3110-10947	0.00	1,243.00	1,158.13	0.00	84.87	0.00	1,158.13	93.17%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	14,931.00	2,042.39	0.00	12,888.61	0.00	2,042.39	13.67%
			1110-8100-10947	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	842.00	433.07	0.00	408.93	0.00	433.07	51.43%
			1110-2700-10947	0.00	1,827.00	300.25	0.00	1,526.75	0.00	300.25	16.43%

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	330102 / Medicare - Certificated	010-0000	1110-3110-10947	0.00	95.00	90.06	0.00	4.94	0.00	90.06	94.80%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	952.00	952.00	0.00	0.00	0.00	952.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,470.00	129.74	0.00	3,340.26	0.00	129.74	3.73%
			1110-8100-10947	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	812.00	30.82	0.00	781.18	0.00	30.82	3.79%
			1110-8100-10947	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	12,118.00	8,680.52	0.00	3,437.48	0.00	8,680.52	71.63%
			1110-2700-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	12,908.00	2,152.27	0.00	10,755.73	0.00	2,152.27	16.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	31.00	16.96	0.00	14.04	0.00	16.96	54.70%
			1110-2700-10947	0.00	63.00	10.35	0.00	52.65	0.00	10.35	16.42%
			1110-3110-10947	0.00	4.00	3.83	0.00	0.17	0.00	3.83	95.75%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	28.00	1.06	0.00	26.94	0.00	1.06	3.78%
			1110-8100-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,398.00	889.79	0.00	508.21	0.00	889.79	63.64%
			1110-2700-10947	0.00	3,036.00	644.10	0.00	2,391.90	0.00	644.10	21.21%
			1110-3110-10947	0.00	157.00	146.29	0.00	10.71	0.00	146.29	93.17%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,349.00	47.13	0.00	1,301.87	0.00	47.13	3.49%
			1110-8100-10947	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	755.00	0.95	0.00	754.05	0.00	0.95	0.12%
			1110-2700-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	2,832.00	472.70	0.00	2,359.30	0.00	472.70	16.69%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	732.00	(0.07)	0.00	732.07	0.00	(0.07)	0.00%
			1110-2700-10947	0.00	3,610.00	166.31	0.00	3,443.69	0.00	166.31	4.60%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10947	0.00	0.00	(14.72)	0.00	14.72	0.00	(14.72)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	3,005.00	1,229.80	0.00	1,775.20	0.00	1,229.80	40.92%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	366,194.00	108,196.61	0.00	256,491.39	1,506.00	109,702.61	29.96%
10948 / Joy and Wellness	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10948	0.00	19,037.00	11,944.09	0.00	7,092.91	0.00	11,944.09	62.74%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10948	0.00	11,539.00	6,797.74	0.00	4,741.26	0.00	6,797.74	58.91%
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10948	0.00	1,028.00	1,028.00	0.00	0.00	0.00	1,028.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	133,132.00	41,349.50	0.00	91,782.50	0.00	41,349.50	31.05%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	3,809.00	3,809.00	0.00	0.00	0.00	3,809.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	0.00	(996.32)	0.00	996.32	0.00	(996.32)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	3,653.00	3,541.38	0.00	111.62	0.00	3,541.38	96.94%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	66,666.00	13,710.03	0.00	52,955.97	0.00	13,710.03	20.56%
			1110-2100-10948	0.00	41,810.00	20,265.71	0.00	21,544.29	0.00	20,265.71	48.47%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(3,173.76)	0.00	3,173.76	0.00	(3,173.76)	X
			1110-2100-10948	0.00	0.00	(328.41)	0.00	328.41	0.00	(328.41)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,029.00	4,029.00	0.00	0.00	0.00	4,029.00	100.00%
			1110-2100-10948	0.00	0.00	(1,533.70)	0.00	1,533.70	0.00	(1,533.70)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	5,841.00	3,580.67	0.00	2,260.33	0.00	3,580.67	61.30%
			1110-2100-10948	0.00	728.00	537.70	0.00	190.30	0.00	537.70	73.85%
			1110-2420-10948	0.00	197.00	197.00	0.00	0.00	0.00	197.00	100.00%
			1110-2700-10948	0.00	25,429.00	7,898.57	0.00	17,530.43	0.00	7,898.57	31.06%

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	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	17,787.00	3,698.85	0.00	14,088.15	0.00	3,698.85	20.79%
			1110-2100-10948	0.00	7,623.00	1,407.38	0.00	6,215.62	0.00	1,407.38	18.46%
			1110-2700-10948	0.00	976.00	976.00	0.00	0.00	0.00	976.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	445.00	285.25	0.00	159.75	0.00	285.25	64.10%
			1110-2100-10948	0.00	56.00	44.63	0.00	11.37	0.00	44.63	79.69%
			1110-2420-10948	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-10948	0.00	1,931.00	482.83	0.00	1,448.17	0.00	482.83	25.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	4,134.00	660.93	0.00	3,473.07	0.00	660.93	15.98%
			1110-2100-10948	0.00	1,772.00	183.51	0.00	1,588.49	0.00	183.51	10.35%
			1110-2700-10948	0.00	227.00	220.53	0.00	6.47	0.00	220.53	97.14%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,027.00	214.75	0.00	812.25	0.00	214.75	20.91%
			1110-2100-10948	0.00	607.00	235.46	0.00	371.54	0.00	235.46	38.79%
			1110-2700-10948	0.00	53.00	51.49	0.00	1.51	0.00	51.49	97.15%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	152.00	152.00	0.00	0.00	0.00	152.00	100.00%
			1110-2100-10948	0.00	497.00	497.00	0.00	0.00	0.00	497.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	8,767.00	7,162.75	0.00	1,604.25	0.00	7,162.75	81.70%
			1110-2100-10948	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
			1110-2420-10948	0.00	407.00	407.00	0.00	0.00	0.00	407.00	100.00%
			1110-2700-10948	0.00	15,500.00	4,240.05	0.00	11,259.95	0.00	4,240.05	27.35%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
			1110-2100-10948	0.00	15,500.00	14,278.15	0.00	1,221.85	0.00	14,278.15	92.11%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	16.00	10.50	0.00	5.50	0.00	10.50	65.62%
			1110-2100-10948	0.00	2.00	1.61	0.00	0.39	0.00	1.61	80.50%
			1110-2420-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	67.00	17.06	0.00	49.94	0.00	17.06	25.46%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	38.00	10.01	0.00	27.99	0.00	10.01	26.34%
			1110-2100-10948	0.00	22.00	9.18	0.00	12.82	0.00	9.18	41.72%
			1110-2700-10948	0.00	2.00	1.95	0.00	0.05	0.00	1.95	97.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	738.00	452.80	0.00	285.20	0.00	452.80	61.35%
			1110-2100-10948	0.00	92.00	67.99	0.00	24.01	0.00	67.99	73.90%
			1110-2420-10948	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-2700-10948	0.00	3,209.00	997.04	0.00	2,211.96	0.00	997.04	31.07%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,706.00	353.26	0.00	1,352.74	0.00	353.26	20.70%
			1110-2100-10948	0.00	1,009.00	444.91	0.00	564.09	0.00	444.91	44.09%
			1110-2700-10948	0.00	89.00	86.31	0.00	2.69	0.00	86.31	96.97%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	1,923.00	1,571.11	0.00	351.89	0.00	1,571.11	81.70%
			1110-2100-10948	0.00	129.00	129.00	0.00	0.00	0.00	129.00	100.00%
			1110-2420-10948	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
			1110-2700-10948	0.00	3,400.00	930.11	0.00	2,469.89	0.00	930.11	27.35%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
			1110-2100-10948	0.00	3,400.00	3,131.99	0.00	268.01	0.00	3,131.99	92.11%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	2,041.00	1,630.23	0.00	410.77	0.00	1,630.23	79.87%
			1110-2100-10948	0.00	135.00	100.31	0.00	34.69	0.00	100.31	74.30%
			1110-2420-10948	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
			1110-2700-10948	0.00	3,610.00	425.11	0.00	3,184.89	0.00	425.11	11.77%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	7,220.00	5,398.12	0.00	1,821.88	0.00	5,398.12	74.76%
			1110-2100-10948	0.00	3,610.00	2,838.71	0.00	771.29	0.00	2,838.71	78.63%
			1110-2700-10948	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X

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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(27,969.00)	0.00	0.00	0.00	(27,969.00)	(27,969.00)	
10948 / Joy and Wellness Total				0.00	437,459.00	189,319.49	0.00	276,108.51	(27,969.00)	161,350.49	36.88%
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	25,268.00	121.92	0.00	25,146.08	0.00	121.92	0.48%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10949	0.00	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	12,192.00	11,070.66	0.00	1,121.34	0.00	11,070.66	90.80%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10949	0.00	133,384.00	35,667.86	0.00	97,716.14	0.00	35,667.86	26.74%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	13,088.00	13,088.00	0.00	0.00	0.00	13,088.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	4,063.00	(2,719.55)	0.00	6,782.55	0.00	(2,719.55)	-66.93%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10949	0.00	40,098.00	10,288.29	0.00	29,809.71	0.00	10,288.29	25.65%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	22,030.00	5,111.42	0.00	16,918.58	0.00	5,111.42	23.20%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10949	0.00	0.00	(1,357.93)	0.00	1,357.93	0.00	(1,357.93)	X
			1110-2700-10949	0.00	0.00	(568.53)	0.00	568.53	0.00	(568.53)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	0.00	(335.28)	0.00	335.28	0.00	(335.28)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	35,304.00	7,495.85	0.00	27,808.15	0.00	7,495.85	21.23%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	(2,452.19)	0.00	2,452.19	0.00	(2,452.19)	X
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	9,054.00	6,752.60	0.00	2,301.40	0.00	6,752.60	74.58%
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	7,398.00	2,380.92	0.00	5,017.08	0.00	2,380.92	32.18%
			1110-2100-10949	0.00	777.00	(518.47)	0.00	1,295.47	0.00	(518.47)	-66.72%
			1110-2700-10949	0.00	27,978.00	9,314.22	0.00	18,663.78	0.00	9,314.22	33.29%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(614.01)	0.00	614.01	0.00	(614.01)	X
			1110-2100-10949	0.00	9,420.00	2,027.12	0.00	7,392.88	0.00	2,027.12	21.51%

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	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	5,883.00	1,325.05	0.00	4,557.95	0.00	1,325.05	22.52%
			1110-8100-10949	0.00	10,700.00	2,842.88	0.00	7,857.12	0.00	2,842.88	26.56%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	563.00	144.68	0.00	418.32	0.00	144.68	25.69%
			1110-2100-10949	0.00	59.00	(38.78)	0.00	97.78	0.00	(38.78)	-65.72%
			1110-2700-10949	0.00	2,125.00	535.48	0.00	1,589.52	0.00	535.48	25.19%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(289.19)	0.00	289.19	0.00	(289.19)	X
			1110-2100-10949	0.00	2,189.00	373.67	0.00	1,815.33	0.00	373.67	17.07%
			1110-2700-10949	0.00	1,369.00	195.22	0.00	1,173.78	0.00	195.22	14.26%
			1110-8100-10949	0.00	2,487.00	619.69	0.00	1,867.31	0.00	619.69	24.91%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	132.00	64.38	0.00	67.62	0.00	64.38	48.77%
			1110-2100-10949	0.00	512.00	87.44	0.00	424.56	0.00	87.44	17.07%
			1110-2700-10949	0.00	322.00	47.50	0.00	274.50	0.00	47.50	14.75%
			1110-8100-10949	0.00	582.00	145.31	0.00	436.69	0.00	145.31	24.96%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	6,596.00	1,802.31	0.00	4,793.69	0.00	1,802.31	27.32%
			1110-2700-10949	0.00	18,128.00	4,800.47	0.00	13,327.53	0.00	4,800.47	26.48%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	100.00%
			1110-2100-10949	0.00	0.00	(6,163.19)	0.00	6,163.19	0.00	(6,163.19)	X
			1110-2700-10949	0.00	7,128.00	2,167.44	0.00	4,960.56	0.00	2,167.44	30.40%
			1110-8100-10949	0.00	11,852.00	4,439.49	0.00	7,412.51	0.00	4,439.49	37.45%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	21.00	6.58	0.00	14.42	0.00	6.58	31.33%
			1110-2100-10949	0.00	3.00	(0.37)	0.00	3.37	0.00	(0.37)	-12.33%
			1110-2700-10949	0.00	75.00	27.71	0.00	47.29	0.00	27.71	36.94%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	5.00	2.67	0.00	2.33	0.00	2.67	53.40%

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	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	18.00	3.36	0.00	14.64	0.00	3.36	18.66%
			1110-2700-10949	0.00	12.00	2.50	0.00	9.50	0.00	2.50	20.83%
			1110-8100-10949	0.00	21.00	5.93	0.00	15.07	0.00	5.93	28.23%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	934.00	300.94	0.00	633.06	0.00	300.94	32.22%
			1110-2100-10949	0.00	98.00	(65.46)	0.00	163.46	0.00	(65.46)	-66.79%
			1110-2700-10949	0.00	3,532.00	1,177.03	0.00	2,354.97	0.00	1,177.03	33.32%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	219.00	104.44	0.00	114.56	0.00	104.44	47.68%
			1110-2100-10949	0.00	851.00	148.12	0.00	702.88	0.00	148.12	17.40%
			1110-2700-10949	0.00	534.00	104.44	0.00	429.56	0.00	104.44	19.55%
			1110-8100-10949	0.00	967.00	247.20	0.00	719.80	0.00	247.20	25.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	1,448.00	396.49	0.00	1,051.51	0.00	396.49	27.38%
			1110-2700-10949	0.00	3,977.00	1,053.59	0.00	2,923.41	0.00	1,053.59	26.49%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	0.00	(1,133.32)	0.00	1,133.32	0.00	(1,133.32)	X
			1110-2700-10949	0.00	1,566.00	477.90	0.00	1,088.10	0.00	477.90	30.51%
			1110-8100-10949	0.00	2,600.00	974.11	0.00	1,625.89	0.00	974.11	37.46%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	1,534.00	625.35	0.00	908.65	0.00	625.35	40.76%
			1110-2100-10949	0.00	0.00	(233.32)	0.00	233.32	0.00	(233.32)	X
			1110-2700-10949	0.00	4,221.00	830.48	0.00	3,390.52	0.00	830.48	19.67%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(160.43)	0.00	160.43	0.00	(160.43)	X
			1110-2100-10949	0.00	0.00	(950.18)	0.00	950.18	0.00	(950.18)	X
			1110-2700-10949	0.00	1,654.00	1,103.77	0.00	550.23	0.00	1,103.77	66.73%
			1110-8100-10949	0.00	2,760.00	1,786.04	0.00	973.96	0.00	1,786.04	64.71%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	7,299.00	0.00	0.00	0.00	7,299.00	7,299.00	100.00%

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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(19,703.00)	0.00	0.00	0.00	(19,703.00)	(19,703.00)	
10949 / Engagement and Collaboration Total				0.00	429,624.00	118,985.32	0.00	323,042.68	(12,404.00)	106,581.32	24.81%
10983 / TSP-SENI Goal 1 100% Graduation	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(5,778.50)	0.00	5,778.50	0.00	(5,778.50)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(2.75)	0.00	2.75	0.00	(2.75)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
			1110-2700-10983	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10983	0.00	0.00	(1,103.69)	0.00	1,103.69	0.00	(1,103.69)	X
	320201 / PERS - Classified	010-0000	1110-2100-10983	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-2700-10983	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10983	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10983	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
			1110-2700-10983	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
	330202 / Medicare - Classified	010-0000	1110-2100-10983	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2700-10983	0.00	0.00	0.70	0.00	(0.70)	0.00	0.70	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10983	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10983	0.00	0.00	42.20	0.00	(42.20)	0.00	42.20	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10983	0.00	0.00	(151.98)	0.00	151.98	0.00	(151.98)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10983	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10983	0.00	0.00	(216.94)	0.00	216.94	0.00	(216.94)	X

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	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10983	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-2700-10983	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(7,212.01)	0.00	7,212.01	0.00	(7,212.01)	X
10984 / TSP-SENI Goal 2 Proficiency for All	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	(176.49)	0.00	176.49	0.00	(176.49)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	0.00	(34.46)	0.00	34.46	0.00	(34.46)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	13.78	0.00	(13.78)	0.00	13.78	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	1.74	0.00	(1.74)	0.00	1.74	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	0.00	(4.64)	0.00	4.64	0.00	(4.64)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(42.79)	0.00	42.79	0.00	(42.79)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(242.33)	0.00	242.33	0.00	(242.33)	X
10985 / TSP-SENI Goal 3 100% Attendance	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	(95.37)	0.00	95.37	0.00	(95.37)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10985	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(1.49)	0.00	1.49	0.00	(1.49)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(2.51)	0.00	2.51	0.00	(2.51)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(3.34)	0.00	3.34	0.00	(3.34)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(103.20)	0.00	103.20	0.00	(103.20)	X

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10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(35.20)	0.00	35.20	0.00	(35.20)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(8.43)	0.00	8.43	0.00	(8.43)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	113.44	0.00	(113.44)	0.00	113.44	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	26.52	0.00	(26.52)	0.00	26.52	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(1.05)	0.00	1.05	0.00	(1.05)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(69.39)	0.00	69.39	0.00	(69.39)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	26.23	0.00	(26.23)	0.00	26.23	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	308,508.00	120,194.68	0.00	188,313.32	0.00	120,194.68	38.95%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(141.82)	0.00	141.82	0.00	(141.82)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	16,022.00	5,528.05	0.00	10,493.95	0.00	5,528.05	34.50%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	150.00	(676.45)	0.00	826.45	0.00	(676.45)	-450.96%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	58,928.00	22,883.59	0.00	36,044.41	0.00	22,883.59	38.83%
			1110-2420-10989	0.00	3,093.00	940.92	0.00	2,152.08	0.00	940.92	30.42%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,476.00	1,341.95	0.00	3,134.05	0.00	1,341.95	29.98%
			1110-2420-10989	0.00	237.00	73.63	0.00	163.37	0.00	73.63	31.06%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	62,000.00	20,632.72	0.00	41,367.28	0.00	20,632.72	33.27%
			1110-2420-10989	0.00	2,371.00	814.25	0.00	1,556.75	0.00	814.25	34.34%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	157.00	159.22	0.00	(2.22)	0.00	159.22	101.41%
			1110-2420-10989	0.00	11.00	9.36	0.00	1.64	0.00	9.36	85.09%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,438.00	2,839.99	0.00	4,598.01	0.00	2,839.99	38.18%
			1110-2420-10989	0.00	392.00	119.53	0.00	272.47	0.00	119.53	30.49%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	13,600.00	4,526.02	0.00	9,073.98	0.00	4,526.02	33.27%
			1110-2420-10989	0.00	521.00	179.54	0.00	341.46	0.00	179.54	34.46%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	14,440.00	7,303.98	0.00	7,136.02	0.00	7,303.98	50.58%
			1110-2420-10989	0.00	551.00	132.74	0.00	418.26	0.00	132.74	24.09%
			10989 / TSP-CSR-Teacher/Librarian Total				0.00	492,895.00	186,861.90	0.00	306,033.10
10996 / Int'l Baccalaureate-School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10996	0.00	370.00	366.02	0.00	3.98	0.00	366.02	98.92%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10996	0.00	48,331.00	20,314.83	0.00	28,016.17	0.00	20,314.83	42.03%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10996	0.00	0.00	(318.50)	0.00	318.50	0.00	(318.50)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10996	0.00	71.00	70.36	0.00	0.64	0.00	70.36	99.09%
			1110-2100-10996	0.00	9,232.00	3,880.93	0.00	5,351.07	0.00	3,880.93	42.03%
	330102 / Medicare - Certificated	010-0000	1110-1000-10996	0.00	6.00	60.65	0.00	(54.65)	0.00	60.65	1010.83%
			1110-2100-10996	0.00	701.00	331.45	0.00	369.55	0.00	331.45	47.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10996	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10996	0.00	1.00	31.88	0.00	(30.88)	0.00	31.88	3188.00%
			1110-2100-10996	0.00	25.00	12.25	0.00	12.75	0.00	12.25	49.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10996	0.00	9.00	8.93	0.00	0.07	0.00	8.93	99.22%
			1110-2100-10996	0.00	1,165.00	482.13	0.00	682.87	0.00	482.13	41.38%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10996	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10996	0.00	0.00	(143.62)	0.00	143.62	0.00	(143.62)	X
			1110-2100-10996	0.00	1,805.00	821.36	0.00	983.64	0.00	821.36	45.50%
10996 / Int'l Baccalaureate-School Program Total				0.00	71,166.00	28,281.17	0.00	42,884.83	0.00	28,281.17	39.74%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,388,491.00	402,857.96	0.00	985,633.04	0.00	402,857.96	29.01%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(190.28)	0.00	190.28	0.00	(190.28)	X

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	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	265,206.00	76,735.48	0.00	188,470.52	0.00	76,735.48	28.93%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	20,144.00	4,821.81	0.00	15,322.19	0.00	4,821.81	23.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	266,744.00	82,934.66	0.00	183,809.34	0.00	82,934.66	31.09%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	702.00	173.66	0.00	528.34	0.00	173.66	24.73%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	33,475.00	9,694.20	0.00	23,780.80	0.00	9,694.20	28.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	58,512.00	18,193.11	0.00	40,318.89	0.00	18,193.11	31.09%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	62,124.00	27,881.21	0.00	34,242.79	0.00	27,881.21	44.87%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,095,398.00	623,101.81	0.00	1,472,296.19	0.00	623,101.81	29.74%
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	231,996.00	145,010.18	0.00	86,985.82	0.00	145,010.18	62.50%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	44,316.00	27,701.77	0.00	16,614.23	0.00	27,701.77	62.50%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	3,372.00	2,115.84	0.00	1,256.16	0.00	2,115.84	62.74%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	0.00	2.11	0.00	(2.11)	0.00	2.11	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	120.00	88.29	0.00	31.71	0.00	88.29	73.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	5,592.00	3,495.65	0.00	2,096.35	0.00	3,495.65	62.51%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	0.00	(3,144.85)	0.00	3,144.85	0.00	(3,144.85)	X
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	285,396.00	175,269.65	0.00	110,126.35	0.00	175,269.65	61.41%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	56,095.00	39,362.93	0.00	16,732.07	0.00	39,362.93	70.17%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	1,514.00	(7,997.88)	0.00	9,511.88	0.00	(7,997.88)	-528.26%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	11,004.00	5,991.43	0.00	5,012.57	0.00	5,991.43	54.44%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	836.00	476.73	0.00	359.27	0.00	476.73	57.02%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	14,208.00	10,419.53	0.00	3,788.47	0.00	10,419.53	73.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	29.00	16.61	0.00	12.39	0.00	16.61	57.27%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,389.00	756.52	0.00	632.48	0.00	756.52	54.46%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,116.00	2,284.99	0.00	831.01	0.00	2,284.99	73.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,309.00	2,398.54	0.00	910.46	0.00	2,398.54	72.48%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	9,911.00	0.00	0.00	9,552.94	358.06	358.06	3.61%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430004 / Reprographic Services	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	101,411.00	53,709.40	0.00	47,343.54	358.06	54,067.46	53.32%

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11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,020.00	1,827.19	0.00	5,192.81	0.00	1,827.19	26.02%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11449	0.00	0.00	(38.33)	0.00	38.33	0.00	(38.33)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(66.54)	0.00	66.54	0.00	(66.54)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,874.00	682.16	0.00	1,191.84	0.00	682.16	36.40%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	436.00	154.83	0.00	281.17	0.00	154.83	35.51%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	102.00	24.67	0.00	77.33	0.00	24.67	24.18%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(29.35)	0.00	29.35	0.00	(29.35)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,858.00	1,586.57	0.00	1,271.43	0.00	1,586.57	55.51%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.46	0.00	2.54	0.00	1.46	36.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	170.00	42.02	0.00	127.98	0.00	42.02	24.71%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	627.00	348.18	0.00	278.82	0.00	348.18	55.53%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	665.00	492.03	0.00	172.97	0.00	492.03	73.98%
11449 / Proportionality-Campus Aides Total				0.00	13,756.00	5,024.89	0.00	8,731.11	0.00	5,024.89	36.53%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	(5,791.90)	0.00	5,791.90	0.00	(5,791.90)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	4,323.88	0.00	(4,323.88)	0.00	4,323.88	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	(3.95)	0.00	3.95	0.00	(3.95)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	50,950.00	16,929.56	0.00	34,020.44	0.00	16,929.56	33.22%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	176,807.00	61,619.53	0.00	115,187.47	0.00	61,619.53	34.85%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11456	0.00	0.00	(8.90)	0.00	8.90	0.00	(8.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	57.00	(233.93)	0.00	290.93	0.00	(233.93)	-410.40%
			1110-3110-11456	0.00	33,772.00	14,417.39	0.00	19,354.61	0.00	14,417.39	42.69%
	320101 / PERS - Certificated	010-0000	1110-3110-11456	0.00	0.00	(3,473.61)	0.00	3,473.61	0.00	(3,473.61)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	57.00	35.76	0.00	21.24	0.00	35.76	62.73%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security -Certificated	010-0000	1110-3110-11456	0.00	0.00	(968.40)	0.00	968.40	0.00	(968.40)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	741.00	343.63	0.00	397.37	0.00	343.63	46.37%
			1110-3110-11456	0.00	2,565.00	872.58	0.00	1,692.42	0.00	872.58	34.01%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	1,911.00	634.66	0.00	1,276.34	0.00	634.66	33.21%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	0.00	(297.75)	0.00	297.75	0.00	(297.75)	X
			1110-3110-11456	0.00	31,002.00	9,939.60	0.00	21,062.40	0.00	9,939.60	32.06%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	28.00	57.03	0.00	(29.03)	0.00	57.03	203.67%
			1110-3110-11456	0.00	89.00	60.24	0.00	28.76	0.00	60.24	67.68%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,230.00	363.99	0.00	866.01	0.00	363.99	29.59%
			1110-3110-11456	0.00	4,262.00	1,484.44	0.00	2,777.56	0.00	1,484.44	34.82%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(76.09)	0.00	76.09	0.00	(76.09)	X
			1110-3110-11456	0.00	6,802.00	2,181.91	0.00	4,620.09	0.00	2,181.91	32.07%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(1,578.25)	0.00	1,578.25	0.00	(1,578.25)	X
			1110-3110-11456	0.00	7,218.00	3,065.49	0.00	4,152.51	0.00	3,065.49	42.47%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11456	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	2,507.00	0.00	0.00	0.00	2,507.00	2,507.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(24,861.00)	0.00	0.00	0.00	(24,861.00)	(24,861.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	295,137.00	103,896.35	0.00	213,594.65	(22,354.00)	81,542.35	27.63%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	0.00	(102.40)	0.00	102.40	0.00	(102.40)	X
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X

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	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	0.00	(2.70)	0.00	2.70	0.00	(2.70)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-11476	(630.00)	(630.00)	0.00	0.00	0.00	(630.00)	(630.00)	
11476 / Civic Center Permit Program-School Total				(630.00)	(630.00)	(109.24)	0.00	109.24	(630.00)	(739.24)	117.34%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,077.00	5,484.88	0.00	15,592.12	0.00	5,484.88	26.02%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11673	0.00	0.00	(115.08)	0.00	115.08	0.00	(115.08)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(199.78)	0.00	199.78	0.00	(199.78)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	5,625.00	2,046.50	0.00	3,578.50	0.00	2,046.50	36.38%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,307.00	462.69	0.00	844.31	0.00	462.69	35.40%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	306.00	73.83	0.00	232.17	0.00	73.83	24.12%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(88.20)	0.00	88.20	0.00	(88.20)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	8,578.00	4,762.79	0.00	3,815.21	0.00	4,762.79	55.52%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	11.00	3.31	0.00	7.69	0.00	3.31	30.09%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	509.00	124.84	0.00	384.16	0.00	124.84	24.52%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,882.00	1,045.08	0.00	836.92	0.00	1,045.08	55.53%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,997.00	1,477.76	0.00	519.24	0.00	1,477.76	73.99%
11673 / Campus Aides-Spec Progs Total				0.00	41,292.00	15,078.62	0.00	26,213.38	0.00	15,078.62	36.52%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	0.00	579.35	0.00	(579.35)	0.00	579.35	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	579.35	0.00	(579.35)	0.00	579.35	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	180,320.00	39,688.08	0.00	140,631.92	0.00	39,688.08	22.00%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(1,408.30)	0.00	1,408.30	0.00	(1,408.30)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	34,442.00	7,460.71	0.00	26,981.29	0.00	7,460.71	21.66%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	2,616.00	538.98	0.00	2,077.02	0.00	538.98	20.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	31,000.00	6,888.83	0.00	24,111.17	0.00	6,888.83	22.22%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	91.00	85.68	0.00	5.32	0.00	85.68	94.15%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	4,347.00	918.65	0.00	3,428.35	0.00	918.65	21.13%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	6,800.00	1,511.17	0.00	5,288.83	0.00	1,511.17	22.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	7,220.00	1,970.64	0.00	5,249.36	0.00	1,970.64	27.29%
12005 / SpEd-Special Day Program Total				0.00	266,836.00	57,654.44	0.00	209,181.56	0.00	57,654.44	21.61%
12160 / SpEd-Assistants-Moderate To Severe	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(166.83)	0.00	166.83	0.00	(166.83)	X
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	0.00	(2.42)	0.00	2.42	0.00	(2.42)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(6.25)	0.00	6.25	0.00	(6.25)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	0.00	(4.39)	0.00	4.39	0.00	(4.39)	X

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	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	0.00	(6.36)	0.00	6.36	0.00	(6.36)	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	0.00	(186.33)	0.00	186.33	0.00	(186.33)	X
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	(355.33)	0.00	355.33	0.00	(355.33)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	179,410.00	40,296.81	0.00	139,113.19	0.00	40,296.81	22.46%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(9,130.16)	0.00	9,130.16	0.00	(9,130.16)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(2,527.60)	0.00	2,527.60	0.00	(2,527.60)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(166.80)	0.00	166.80	0.00	(166.80)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	47,870.00	10,710.54	0.00	37,159.46	0.00	10,710.54	22.37%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(15.39)	0.00	15.39	0.00	(15.39)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(11.73)	0.00	11.73	0.00	(11.73)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	11,125.00	2,262.67	0.00	8,862.33	0.00	2,262.67	20.33%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,605.00	399.99	0.00	2,205.01	0.00	399.99	15.35%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(342.38)	0.00	342.38	0.00	(342.38)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(448.92)	0.00	448.92	0.00	(448.92)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	77,500.00	32,291.55	0.00	45,208.45	0.00	32,291.55	41.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	90.00	13.96	0.00	76.04	0.00	13.96	15.51%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	(8.56)	0.00	8.56	0.00	(8.56)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	4,325.00	692.28	0.00	3,632.72	0.00	692.28	16.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	(98.48)	0.00	98.48	0.00	(98.48)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	17,000.00	7,083.45	0.00	9,916.55	0.00	7,083.45	41.66%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(12.58)	0.00	12.58	0.00	(12.58)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	18,050.00	13,054.67	0.00	4,995.33	0.00	13,054.67	72.32%
12215 / SpEd-Assistants Total				0.00	357,975.00	93,687.56	0.00	264,287.44	0.00	93,687.56	26.17%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	203,705.00	44,174.88	0.00	159,530.12	0.00	44,174.88	21.68%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	38,908.00	8,564.94	0.00	30,343.06	0.00	8,564.94	22.01%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	2,955.00	542.31	0.00	2,412.69	0.00	542.31	18.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	46,500.00	11,624.91	0.00	34,875.09	0.00	11,624.91	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	103.00	130.33	0.00	(27.33)	0.00	130.33	126.53%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	4,910.00	1,060.80	0.00	3,849.20	0.00	1,060.80	21.60%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	10,200.00	2,550.09	0.00	7,649.91	0.00	2,550.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	10,830.00	4,935.33	0.00	5,894.67	0.00	4,935.33	45.57%
12494 / Inclusion Program Total				0.00	318,111.00	73,583.59	0.00	244,527.41	0.00	73,583.59	23.13%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	22,353.00	4,480.73	0.00	17,872.27	0.00	4,480.73	20.04%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,271.00	849.33	0.00	3,421.67	0.00	849.33	19.88%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	325.00	83.88	0.00	241.12	0.00	83.88	25.80%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	19.32	0.00	(7.32)	0.00	19.32	161.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	539.00	107.01	0.00	431.99	0.00	107.01	19.85%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	721.00	10.46	0.00	710.54	0.00	10.46	1.45%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(2.17)	0.00	2.17	0.00	(2.17)	X
12529 / Occupational & Physical Therapy Program Total				0.00	32,003.00	6,495.56	0.00	25,507.44	0.00	6,495.56	20.30%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	(60.52)	0.00	60.52	0.00	(60.52)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	(11.46)	0.00	11.46	0.00	(11.46)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	0.00	5.89	0.00	(5.89)	0.00	5.89	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	2.71	0.00	(2.71)	0.00	2.71	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	(1.59)	0.00	1.59	0.00	(1.59)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	(17.94)	0.00	17.94	0.00	(17.94)	X
12532 / Adapted Physical Education Program Total				0.00	0.00	(82.91)	0.00	82.91	0.00	(82.91)	X
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,469.00	433.15	0.00	4,035.85	0.00	433.15	9.69%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	(90.42)	0.00	90.42	0.00	(90.42)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	855.00	65.96	0.00	789.04	0.00	65.96	7.71%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	65.00	2.87	0.00	62.13	0.00	2.87	4.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.60	0.00	0.40	0.00	2.60	86.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	108.00	8.42	0.00	99.58	0.00	8.42	7.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	26.37	0.00	152.63	0.00	26.37	14.73%
12533 / Deaf & Hard of Hearing Program Total				0.00	6,626.00	687.20	0.00	5,938.80	0.00	687.20	10.37%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	31,071.00	9,661.55	0.00	21,409.45	0.00	9,661.55	31.09%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	5,935.00	1,840.89	0.00	4,094.11	0.00	1,840.89	31.01%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	451.00	141.59	0.00	309.41	0.00	141.59	31.39%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	4,650.00	1,172.57	0.00	3,477.43	0.00	1,172.57	25.21%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	16.00	16.09	0.00	(0.09)	0.00	16.09	100.56%

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	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	749.00	232.41	0.00	516.59	0.00	232.41	31.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,020.00	257.21	0.00	762.79	0.00	257.21	25.21%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	1,082.00	288.94	0.00	793.06	0.00	288.94	26.70%
12552 / Career & Transition Program Total				0.00	44,974.00	13,611.25	0.00	31,362.75	0.00	13,611.25	30.26%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	12.34	0.00	(12.34)	0.00	12.34	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	4.76	0.00	(4.76)	0.00	4.76	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(25.74)	0.00	25.74	0.00	(25.74)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(8.78)	0.00	8.78	0.00	(8.78)	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-2600	1110-7210-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(3,081.59)	0.00	3,081.59	0.00	(3,081.59)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-12815	0.00	0.00	(89.76)	0.00	89.76	0.00	(89.76)	X

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	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(588.58)	0.00	588.58	0.00	(588.58)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(43.36)	0.00	43.36	0.00	(43.36)	X
	330201 / Social Security-Classified	010-2600	1110-2700-12815	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	330202 / Medicare - Classified	010-2600	1110-2700-12815	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(1.50)	0.00	1.50	0.00	(1.50)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-12815	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(74.26)	0.00	74.26	0.00	(74.26)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-12815	0.00	0.00	(2.36)	0.00	2.36	0.00	(2.36)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(106.62)	0.00	106.62	0.00	(106.62)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-12815	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
12815 / HighDosageTutoring Total				0.00	0.00	(3,991.57)	0.00	3,991.57	0.00	(3,991.57)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,506.00	2,874.07	0.00	631.93	0.00	2,874.07	81.97%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	671.00	550.32	0.00	120.68	0.00	550.32	82.01%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	51.00	42.57	0.00	8.43	0.00	42.57	83.47%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,252.00	1,252.00	0.00	0.00	0.00	1,252.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.70	0.00	0.30	0.00	1.70	85.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	85.00	69.77	0.00	15.23	0.00	69.77	82.08%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	291.00	267.85	0.00	23.15	0.00	267.85	92.04%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	6,133.00	5,333.28	0.00	799.72	0.00	5,333.28	86.96%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(144.73)	0.00	144.73	0.00	(144.73)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(27.67)	0.00	27.67	0.00	(27.67)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.16)	0.00	2.16	0.00	(2.16)	X

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	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.96	0.00	(0.96)	0.00	0.96	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(3.81)	0.00	3.81	0.00	(3.81)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(5.52)	0.00	5.52	0.00	(5.52)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(182.93)	0.00	182.93	0.00	(182.93)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(1,305.60)	0.00	1,305.60	0.00	(1,305.60)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(249.37)	0.00	249.37	0.00	(249.37)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(29.57)	0.00	29.57	0.00	(29.57)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(1.02)	0.00	1.02	0.00	(1.02)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(31.47)	0.00	31.47	0.00	(31.47)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,617.03)	0.00	1,617.03	0.00	(1,617.03)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(84,025.81)	0.00	84,025.81	0.00	(84,025.81)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	135,077.00	56,764.31	0.00	78,312.69	0.00	56,764.31	42.02%
	110004 / Teacher Salaries - Supple/Other	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	12,379.00	(9,058.20)	0.00	21,437.20	0.00	(9,058.20)	-73.17%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	90.00	0.00	(90.00)	0.00	90.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	1,693.00	1,693.88	0.00	(0.88)	0.00	1,693.88	100.05%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	1,368.00	(258.76)	0.00	1,626.76	0.00	(258.76)	-18.91%
			1110-3110-13027	0.00	0.00	(9,317.14)	0.00	9,317.14	0.00	(9,317.14)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,329.00	(3,128.70)	0.00	7,457.70	0.00	(3,128.70)	-72.27%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	8,778.00	5,776.44	0.00	3,001.56	0.00	5,776.44	65.80%
	130021 / Supervisor Salaries-Regular	010-0000	1110-2100-13027	0.00	0.00	(88.82)	0.00	88.82	0.00	(88.82)	X

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	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	84,778.00	84,778.00	0.00	0.00	0.00	84,778.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	114,206.00	36,510.97	0.00	77,695.03	0.00	36,510.97	31.96%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(286.93)	0.00	286.93	0.00	(286.93)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(2.98)	0.00	2.98	0.00	(2.98)	X
			1110-8100-13027	0.00	0.00	(117.54)	0.00	117.54	0.00	(117.54)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	55,296.00	5,710.73	0.00	49,585.27	0.00	5,710.73	10.32%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	706.00	706.00	0.00	0.00	0.00	706.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-13027	0.00	0.00	(1.00)	0.00	1.00	0.00	(1.00)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	19,374.00	19,366.07	0.00	7.93	0.00	19,366.07	99.95%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-13027	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%
			1110-1000-13027	0.00	2,784.00	2,762.65	0.00	21.35	0.00	2,762.65	99.23%
			1110-2100-13027	0.00	7,355.00	6,940.10	0.00	414.90	0.00	6,940.10	94.35%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	16,193.00	16,193.00	0.00	0.00	0.00	16,193.00	100.00%
			0000-2420-13027	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
			0000-2700-13027	0.00	2,505.00	507.23	0.00	1,997.77	0.00	507.23	20.24%
			0000-3110-13027	0.00	586.00	275.29	0.00	310.71	0.00	275.29	46.97%
			1110-1000-13027	0.00	28,169.00	2,300.74	0.00	25,868.26	0.00	2,300.74	8.16%
			1110-2100-13027	0.00	0.00	(16.97)	0.00	16.97	0.00	(16.97)	X
			1110-2420-13027	0.00	0.00	14.53	0.00	(14.53)	0.00	14.53	X
			1110-3110-13027	0.00	0.00	(1,779.58)	0.00	1,779.58	0.00	(1,779.58)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	20,116.00	7,041.16	0.00	13,074.84	0.00	7,041.16	35.00%
			0000-8100-13027	0.00	24,713.00	4,238.65	0.00	20,474.35	0.00	4,238.65	17.15%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
			1110-8100-13027	0.00	0.00	(19.13)	0.00	19.13	0.00	(19.13)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	100.00%
			0000-2420-13027	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			0000-2700-13027	0.00	191.00	157.75	0.00	33.25	0.00	157.75	82.59%
			0000-3110-13027	0.00	45.00	26.95	0.00	18.05	0.00	26.95	59.88%
			1110-1000-13027	0.00	2,140.00	429.91	0.00	1,710.09	0.00	429.91	20.08%
			1110-2100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2420-13027	0.00	0.00	1.25	0.00	(1.25)	0.00	1.25	X
			1110-3110-13027	0.00	0.00	(114.42)	0.00	114.42	0.00	(114.42)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(1.83)	0.00	1.83	0.00	(1.83)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	4,677.00	1,999.45	0.00	2,677.55	0.00	1,999.45	42.75%
			0000-8100-13027	0.00	5,745.00	888.03	0.00	4,856.97	0.00	888.03	15.45%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	1.24	0.00	(1.24)	0.00	1.24	X
			1110-8100-13027	0.00	0.00	(6.48)	0.00	6.48	0.00	(6.48)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,095.00	468.73	0.00	626.27	0.00	468.73	42.80%
			0000-8100-13027	0.00	1,415.00	275.18	0.00	1,139.82	0.00	275.18	19.44%
			1110-1000-13027	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
			1110-2100-13027	0.00	107.00	106.58	0.00	0.42	0.00	106.58	99.60%
			1110-2700-13027	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
			1110-8100-13027	0.00	0.00	(1.52)	0.00	1.52	0.00	(1.52)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	175.00	164.69	0.00	10.31	0.00	164.69	94.10%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13027	0.00	105.00	104.20	0.00	0.80	0.00	104.20	99.23%
			1110-2100-13027	0.00	276.00	260.45	0.00	15.55	0.00	260.45	94.36%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
			0000-2420-13027	0.00	130.00	130.00	0.00	0.00	0.00	130.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
			1110-1000-13027	0.00	48,174.00	31,987.73	0.00	16,186.27	0.00	31,987.73	66.40%
			1110-2100-13027	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	2,291.50	0.00	13,208.50	0.00	2,291.50	14.78%
			0000-8100-13027	0.00	24,431.00	3,476.87	0.00	20,954.13	0.00	3,476.87	14.23%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
			0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	8.00	59.90	0.00	(51.90)	0.00	59.90	748.75%
			0000-3110-13027	0.00	2.00	1.72	0.00	0.28	0.00	1.72	86.00%
			1110-1000-13027	0.00	75.00	534.18	0.00	(459.18)	0.00	534.18	712.24%
			1110-2100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2420-13027	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-13027	0.00	0.00	(3.95)	0.00	3.95	0.00	(3.95)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	40.00	78.19	0.00	(38.19)	0.00	78.19	195.47%
			0000-8100-13027	0.00	52.00	28.02	0.00	23.98	0.00	28.02	53.88%
			1110-1000-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-13027	0.00	4.00	3.99	0.00	0.01	0.00	3.99	99.75%
			1110-2700-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-8100-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	2,044.00	2,044.00	0.00	0.00	0.00	2,044.00	100.00%
			0000-2420-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			0000-2700-13027	0.00	317.00	48.43	0.00	268.57	0.00	48.43	15.27%
			0000-3110-13027	0.00	74.00	34.80	0.00	39.20	0.00	34.80	47.02%
			1110-1000-13027	0.00	3,556.00	(912.45)	0.00	4,468.45	0.00	(912.45)	-25.65%
			1110-2100-13027	0.00	0.00	(2.34)	0.00	2.34	0.00	(2.34)	X
			1110-2420-13027	0.00	0.00	1.67	0.00	(1.67)	0.00	1.67	X
			1110-3110-13027	0.00	0.00	(224.54)	0.00	224.54	0.00	(224.54)	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,820.00	614.28	0.00	1,205.72	0.00	614.28	33.75%
			0000-8100-13027	0.00	2,348.00	457.11	0.00	1,890.89	0.00	457.11	19.46%
			1110-1000-13027	0.00	68.00	67.44	0.00	0.56	0.00	67.44	99.17%
			1110-2100-13027	0.00	178.00	168.00	0.00	10.00	0.00	168.00	94.38%
			1110-2700-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-8100-13027	0.00	0.00	(2.83)	0.00	2.83	0.00	(2.83)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
			0000-2420-13027	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			1110-1000-13027	0.00	10,568.00	7,004.89	0.00	3,563.11	0.00	7,004.89	66.28%
			1110-2100-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	502.73	0.00	2,897.27	0.00	502.73	14.78%
			0000-8100-13027	0.00	5,361.00	764.66	0.00	4,596.34	0.00	764.66	14.26%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
			0000-2420-13027	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			0000-2700-13027	0.00	0.00	(384.74)	0.00	384.74	0.00	(384.74)	X
			0000-3110-13027	0.00	57.00	(0.75)	0.00	57.75	0.00	(0.75)	-1.31%
			1110-1000-13027	0.00	11,217.00	2,423.13	0.00	8,793.87	0.00	2,423.13	21.60%
			1110-2100-13027	0.00	0.00	(3.34)	0.00	3.34	0.00	(3.34)	X
			1110-2420-13027	0.00	0.00	2.38	0.00	(2.38)	0.00	2.38	X
			1110-3110-13027	0.00	0.00	(320.51)	0.00	320.51	0.00	(320.51)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	3,610.00	1,904.15	0.00	1,705.85	0.00	1,904.15	52.74%
			0000-8100-13027	0.00	5,686.00	3,119.40	0.00	2,566.60	0.00	3,119.40	54.86%
			1110-1000-13027	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
			1110-2100-13027	0.00	0.00	(14.33)	0.00	14.33	0.00	(14.33)	X
			1110-2700-13027	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			1110-8100-13027	0.00	0.00	(4.09)	0.00	4.09	0.00	(4.09)	X
	430001 / General Supplies	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	(628.66)	628.66	628.66	X
			1110-1000-13027	0.00	190,115.00	0.00	0.00	26,137.71	163,977.29	163,977.29	86.25%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	90.26	(90.26)	(90.26)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,340.00	0.00	0.00	5,325.81	14.19	14.19	0.26%
			1110-1000-13027	0.00	0.00	0.00	0.00	46.24	(46.24)	(46.24)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	255.70	(255.70)	(255.70)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	109.00	0.00	0.00	0.00	109.00	109.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	849,903.00	329,661.00	0.00	0.00	0.00	329,661.00	329,661.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(15,536.00)	0.00	0.00	0.00	(15,536.00)	(15,536.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	62.21	(62.21)	(62.21)	X
	580001 / Prof Service Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	2,216.42	(2,216.42)	(2,216.42)	X
			1110-2100-13027	0.00	7,500.00	0.00	0.00	1,137.13	6,362.87	6,362.87	84.83%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	25,000.00	0.00	0.00	29,560.00	(4,560.00)	(4,560.00)	-18.24%
13027 / General Fund School Program Total				849,903.00	1,266,513.00	233,428.92	0.00	558,097.90	474,986.18	708,415.10	55.93%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	163,958.00	41,738.63	0.00	122,219.37	0.00	41,738.63	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	85,939.00	30,005.61	0.00	55,933.39	0.00	30,005.61	34.91%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,316.00	7,972.07	0.00	23,343.93	0.00	7,972.07	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	22,931.00	8,007.97	0.00	14,923.03	0.00	8,007.97	34.92%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,378.00	526.91	0.00	1,851.09	0.00	526.91	22.15%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,330.00	975.44	0.00	4,354.56	0.00	975.44	18.30%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,248.00	229.60	0.00	1,018.40	0.00	229.60	18.39%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	18,256.00	5,339.30	0.00	12,916.70	0.00	5,339.30	29.24%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	82.00	18.15	0.00	63.85	0.00	18.15	22.13%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	45.00	9.88	0.00	35.12	0.00	9.88	21.95%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,952.00	1,006.54	0.00	2,945.46	0.00	1,006.54	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,073.00	725.00	0.00	1,348.00	0.00	725.00	34.97%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,005.00	1,171.70	0.00	2,833.30	0.00	1,171.70	29.25%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(630.66)	0.00	4,240.66	0.00	(630.66)	-17.46%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,251.00	2,423.56	0.00	1,827.44	0.00	2,423.56	57.01%
13042 / K12 Norm-Non Instructional Total				0.00	368,274.00	104,244.70	0.00	264,029.30	0.00	104,244.70	28.31%

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13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	8,670.00	3,929.91	0.00	4,740.09	0.00	3,929.91	45.32%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	2,314.00	1,049.33	0.00	1,264.67	0.00	1,049.33	45.34%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	538.00	226.11	0.00	311.89	0.00	226.11	42.02%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	126.00	53.06	0.00	72.94	0.00	53.06	42.11%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	2,481.00	2,481.00	0.00	0.00	0.00	2,481.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	5.00	2.93	0.00	2.07	0.00	2.93	58.60%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	209.00	93.12	0.00	115.88	0.00	93.12	44.55%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	545.00	545.00	0.00	0.00	0.00	545.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	576.00	409.05	0.00	166.95	0.00	409.05	71.01%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	15,464.00	8,789.51	0.00	6,674.49	0.00	8,789.51	56.84%
13938 / SDEP-Donations	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13938	0.00	0.00	(1,981.39)	0.00	1,981.39	0.00	(1,981.39)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13938	0.00	0.00	(2,411.87)	0.00	2,411.87	0.00	(2,411.87)	X
			1110-2100-13938	0.00	0.00	(743.36)	0.00	743.36	0.00	(743.36)	X
			1110-8100-13938	0.00	0.00	(733.52)	0.00	733.52	0.00	(733.52)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-13938	0.00	0.00	(769.34)	0.00	769.34	0.00	(769.34)	X
			1110-2100-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13938	0.00	0.00	(3,823.16)	0.00	3,823.16	0.00	(3,823.16)	X
			1110-8100-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-13938	0.00	0.00	(1,651.41)	0.00	1,651.41	0.00	(1,651.41)	X

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	320201 / PERS - Classified	010-0000	1110-2100-13938	0.00	0.00	(198.33)	0.00	198.33	0.00	(198.33)	X
			1110-8100-13938	0.00	0.00	(195.69)	0.00	195.69	0.00	(195.69)	X
	330201 / Social Security-Classified	010-0000	1110-1000-13938	0.00	0.00	(419.12)	0.00	419.12	0.00	(419.12)	X
			1110-2100-13938	0.00	0.00	(46.09)	0.00	46.09	0.00	(46.09)	X
			1110-8100-13938	0.00	0.00	(149.79)	0.00	149.79	0.00	(149.79)	X
	330202 / Medicare - Classified	010-0000	1110-1000-13938	0.00	0.00	(98.00)	0.00	98.00	0.00	(98.00)	X
			1110-2100-13938	0.00	0.00	(10.78)	0.00	10.78	0.00	(10.78)	X
			1110-8100-13938	0.00	0.00	(35.05)	0.00	35.05	0.00	(35.05)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13938	0.00	0.00	(1.53)	0.00	1.53	0.00	(1.53)	X
			1110-2100-13938	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			1110-8100-13938	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13938	0.00	0.00	(168.81)	0.00	168.81	0.00	(168.81)	X
			1110-2100-13938	0.00	0.00	(17.92)	0.00	17.92	0.00	(17.92)	X
			1110-8100-13938	0.00	0.00	(65.48)	0.00	65.48	0.00	(65.48)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13938	0.00	0.00	(239.21)	0.00	239.21	0.00	(239.21)	X
			1110-2100-13938	0.00	0.00	(25.95)	0.00	25.95	0.00	(25.95)	X
			1110-8100-13938	0.00	0.00	(94.72)	0.00	94.72	0.00	(94.72)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	16,796.00	0.00	0.00	9,068.38	7,727.62	7,727.62	46.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	14,673.00	14,673.00	0.00	0.00	0.00	14,673.00	14,673.00	100.00%
13938 / SDEP-Donations Total				14,673.00	31,469.00	(13,882.10)	0.00	22,950.48	22,400.62	8,518.52	27.07%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00	100.00%
13950 / IMA-Library Fines Total				1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	354.00	354.00	0.00	0.00	0.00	354.00	354.00	100.00%
14219 / PSAT/NMSQT Total				354.00	354.00	0.00	0.00	0.00	354.00	354.00	100.00%

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14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	165.00	165.00	0.00	0.00	0.00	165.00	165.00	100.00%
14220 / Advance Placement Test Fee Total				165.00	165.00	0.00	0.00	0.00	165.00	165.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	1,017.00	905.79	0.00	111.21	0.00	905.79	89.06%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	273.00	267.86	0.00	5.14	0.00	267.86	98.11%
	330201 / Social Security-Classified	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	64.00	63.96	0.00	0.04	0.00	63.96	99.93%
	330202 / Medicare - Classified	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	15.00	14.99	0.00	0.01	0.00	14.99	99.93%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	25.00	22.08	0.00	2.92	0.00	22.08	88.32%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-14242	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
			1110-2100-14242	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
			1110-8100-14242	0.00	0.00	(4.20)	0.00	4.20	0.00	(4.20)	X
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	188.00	0.00	0.00	0.00	188.00	188.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	10,072.00	12,722.00	0.00	0.00	0.00	12,722.00	12,722.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				10,072.00	14,305.00	1,272.71	0.00	122.29	12,910.00	14,182.71	99.15%
14320 / Equip & Fac Rental-Grad OTM	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	407.00	0.00	0.00	0.00	407.00	407.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	407.00	0.00	0.00	0.00	407.00	407.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	75,708.00	19,299.10	0.00	56,408.90	0.00	19,299.10	25.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	14,461.00	3,674.12	0.00	10,786.88	0.00	3,674.12	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,099.00	277.74	0.00	821.26	0.00	277.74	25.27%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,874.98	0.00	11,625.02	0.00	3,874.98	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	39.00	46.23	0.00	(7.23)	0.00	46.23	118.53%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,826.00	464.94	0.00	1,361.06	0.00	464.94	25.46%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	1,524.96	0.00	2,085.04	0.00	1,524.96	42.24%
14858 / TSP-Norm Counselor Total				0.00	115,643.00	30,012.10	0.00	85,630.90	0.00	30,012.10	25.95%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00%
15406 / COVID-19 ESSER-II-Non-Instrl-Oper	190001 / Other Cert Salaries - Regular	010-3212	0000-2100-15406	0.00	0.00	3.60	0.00	(3.60)	0.00	3.60	X

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	310101 / STRS - Certificated	010-3212	0000-2100-15406	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
	330102 / Medicare - Certificated	010-3212	0000-2100-15406	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-3212	0000-2100-15406	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
15406 / COVID-19 ESSER-II-Non-Instrl-Oper Total				0.00	0.00	4.42	0.00	(4.42)	0.00	4.42	X
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(11.28)	0.00	11.28	0.00	(11.28)	X
	320201 / PERS - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(11.62)	0.00	11.62	0.00	(11.62)	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(378.50)	0.00	378.50	0.00	(378.50)	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	(546.86)	0.00	546.86	0.00	(546.86)	X
			1110-2100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(4.12)	0.00	4.12	0.00	(4.12)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	(89.62)	0.00	89.62	0.00	(89.62)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	11.31	0.00	(11.31)	0.00	11.31	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(177.42)	0.00	177.42	0.00	(177.42)	X
			1110-2100-15583	0.00	0.00	(11.99)	0.00	11.99	0.00	(11.99)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	1.01	0.00	(1.01)	0.00	1.01	X
			1110-2100-15583	0.00	0.00	28.25	0.00	(28.25)	0.00	28.25	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2100-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-2100-15583	0.00	0.00	19.90	0.00	(19.90)	0.00	19.90	X

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	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(24.48)	0.00	24.48	0.00	(24.48)	X
			1110-2100-15583	0.00	0.00	(2.08)	0.00	2.08	0.00	(2.08)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(38.81)	0.00	38.81	0.00	(38.81)	X
			1110-2100-15583	0.00	0.00	(79.92)	0.00	79.92	0.00	(79.92)	X
15583 / SENI-ESSER II Total				0.00	0.00	(1,293.29)	0.00	1,293.29	0.00	(1,293.29)	X
15638 / Displaced Teacher	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15638	0.00	0.00	(1,593.70)	0.00	1,593.70	0.00	(1,593.70)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15638	0.00	0.00	(269.68)	0.00	269.68	0.00	(269.68)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15638	0.00	0.00	(0.82)	0.00	0.82	0.00	(0.82)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15638	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15638	0.00	0.00	(39.38)	0.00	39.38	0.00	(39.38)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15638	0.00	0.00	(57.04)	0.00	57.04	0.00	(57.04)	X
15638 / Displaced Teacher Total				0.00	0.00	(1,960.90)	0.00	1,960.90	0.00	(1,960.90)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	78.47	0.00	(78.47)	0.00	78.47	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	(21.82)	0.00	21.82	0.00	(21.82)	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	(94.71)	0.00	94.71	0.00	(94.71)	X
			1110-2100-15649	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	22.47	0.00	(22.47)	0.00	22.47	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	169.36	0.00	(169.36)	0.00	169.36	X
	240001 / Office Pers Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(7.21)	0.00	7.21	0.00	(7.21)	X
			1110-2100-15649	0.00	0.00	32.48	0.00	(32.48)	0.00	32.48	X
			1110-3110-15649	0.00	0.00	4.28	0.00	(4.28)	0.00	4.28	X
	320201 / PERS - Classified	010-3213	1110-1000-15649	0.00	0.00	44.65	0.00	(44.65)	0.00	44.65	X

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	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	78.70	0.00	(78.70)	0.00	78.70	X
			1110-2100-15649	0.00	0.00	20.69	0.00	(20.69)	0.00	20.69	X
			1110-3110-15649	0.00	0.00	36.02	0.00	(36.02)	0.00	36.02	X
	330201 / Social Security-Classified	010-3213	1110-1000-15649	0.00	0.00	44.10	0.00	(44.10)	0.00	44.10	X
			1110-2700-15649	0.00	0.00	97.87	0.00	(97.87)	0.00	97.87	X
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	0.00	11.03	0.00	(11.03)	0.00	11.03	X
			1110-2700-15649	0.00	0.00	22.92	0.00	(22.92)	0.00	22.92	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	13.16	0.00	(13.16)	0.00	13.16	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	59.59	0.00	(59.59)	0.00	59.59	X
			1110-2100-15649	0.00	0.00	13.07	0.00	(13.07)	0.00	13.07	X
			1110-3110-15649	0.00	0.00	95.74	0.00	(95.74)	0.00	95.74	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	6.87	0.00	(6.87)	0.00	6.87	X
			1110-2700-15649	0.00	0.00	7.48	0.00	(7.48)	0.00	7.48	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
			1110-2100-15649	0.00	0.00	4.48	0.00	(4.48)	0.00	4.48	X
			1110-3110-15649	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	360201 / Workers Comp - Classified	010-3213	1110-2700-15649	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	4.18	0.00	(4.18)	0.00	4.18	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(208.06)	0.00	208.06	0.00	(208.06)	X
			1110-2100-15649	0.00	0.00	(48.99)	0.00	48.99	0.00	(48.99)	X
			1110-3110-15649	0.00	0.00	(92.50)	0.00	92.50	0.00	(92.50)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2700-15649	0.00	0.00	(59.31)	0.00	59.31	0.00	(59.31)	X
15649 / SENI-ESSER III Total				0.00	0.00	335.07	0.00	(335.07)	0.00	335.07	X

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15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(77.83)	0.00	77.83	0.00	(77.83)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(14.93)	0.00	14.93	0.00	(14.93)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	25.54	0.00	(25.54)	0.00	25.54	X
	340101 / Health/Welfare - Certificated	010-3213	5760-2100-15664	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	19.81	0.00	(19.81)	0.00	19.81	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(2.07)	0.00	2.07	0.00	(2.07)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(72.02)	0.00	72.02	0.00	(72.02)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(121.52)	0.00	121.52	0.00	(121.52)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(3,637.48)	0.00	3,637.48	0.00	(3,637.48)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(2,515.62)	0.00	2,515.62	0.00	(2,515.62)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(164.55)	0.00	164.55	0.00	(164.55)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(1,443.73)	0.00	1,443.73	0.00	(1,443.73)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	(5.67)	0.00	5.67	0.00	(5.67)	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(317.42)	0.00	317.42	0.00	(317.42)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2420-15689	0.00	0.00	(316.69)	0.00	316.69	0.00	(316.69)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(459.68)	0.00	459.68	0.00	(459.68)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	36,392.00	0.00	36,391.23	0.00	0.77	0.77	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	45,621.00	9,229.00	0.00	0.00	0.00	9,229.00	9,229.00	100.00%
15689 / Library Resources-ESSER III Total				45,621.00	45,621.00	(8,860.84)	36,391.23	8,860.84	9,229.77	368.93	0.81%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(33.77)	0.00	33.77	0.00	(33.77)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(33.77)	0.00	33.77	0.00	(33.77)	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	9,900.00	0.00	0.00	2,781.13	7,118.87	7,118.87	71.90%
15891 / Student Attendance Incentive Program Total				0.00	9,900.00	0.00	0.00	2,781.13	7,118.87	7,118.87	71.91%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	17,523.00	6,101.49	0.00	11,421.51	0.00	6,101.49	34.81%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	3,348.00	1,166.47	0.00	2,181.53	0.00	1,166.47	34.84%
	330101 / Social Security -Certificated	010-3214	0000-3110-15988	0.00	0.00	(5.12)	0.00	5.12	0.00	(5.12)	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	255.00	80.29	0.00	174.71	0.00	80.29	31.48%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	2,481.00	702.93	0.00	1,778.07	0.00	702.93	28.33%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	9.00	34.39	0.00	(25.39)	0.00	34.39	382.11%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	423.00	147.84	0.00	275.16	0.00	147.84	34.95%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	545.00	154.95	0.00	390.05	0.00	154.95	28.43%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	576.00	55.41	0.00	520.59	0.00	55.41	9.61%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	25,160.00	8,438.65	0.00	16,721.35	0.00	8,438.65	33.54%
16181 / Parent Engagement Carryover - Resource 3219	580030 / Prof Service Contracts-GP-Instr	010-3219	0000-2490-16181	0.00	0.00	0.00	0.00	(1,187.50)	1,187.50	1,187.50	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	0.00	0.00	(1,187.50)	1,187.50	1,187.50	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	9,929.36	0.00	4,484.64	0.00	9,929.36	68.88%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,898.42	0.00	856.58	0.00	1,898.42	68.90%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	152.93	0.00	57.07	0.00	152.93	72.82%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	9.65	0.00	(1.65)	0.00	9.65	120.62%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	239.95	0.00	108.05	0.00	239.95	68.95%

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	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(155.73)	0.00	155.73	0.00	(155.73)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	12,074.58	0.00	5,660.42	0.00	12,074.58	68.08%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(2,452.00)	0.00	2,452.00	0.00	(2,452.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(77.36)	0.00	77.36	0.00	(77.36)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(18.09)	0.00	18.09	0.00	(18.09)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(59.10)	0.00	59.10	0.00	(59.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(85.61)	0.00	85.61	0.00	(85.61)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(2,692.78)	0.00	2,692.78	0.00	(2,692.78)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(305.00)	0.00	305.00	0.00	(305.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(51.30)	0.00	51.30	0.00	(51.30)	X
			0000-8100-17303	0.00	0.00	(14.27)	0.00	14.27	0.00	(14.27)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(12.00)	0.00	12.00	0.00	(12.00)	X
			0000-8100-17303	0.00	0.00	(3.33)	0.00	3.33	0.00	(3.33)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
			0000-8100-17303	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(7.36)	0.00	7.36	0.00	(7.36)	X

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	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(10.66)	0.00	10.66	0.00	(10.66)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,463.45)	0.00	1,463.45	0.00	(1,463.45)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	22,877.00	12,150.60	0.00	10,726.40	0.00	12,150.60	53.11%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	(42.08)	0.00	42.08	0.00	(42.08)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	2,437.00	1,381.59	0.00	1,055.41	0.00	1,381.59	56.69%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	2,437.00	2,437.00	0.00	0.00	0.00	2,437.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	242.00	(38.28)	0.00	280.28	0.00	(38.28)	-15.81%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,372.00	2,724.71	0.00	1,647.29	0.00	2,724.71	62.32%
			1110-2100-17703	0.00	47.00	(6.53)	0.00	53.53	0.00	(6.53)	-13.89%
			1110-2700-17703	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
			1110-3110-17703	0.00	466.00	264.43	0.00	201.57	0.00	264.43	56.74%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	332.00	168.77	0.00	163.23	0.00	168.77	50.83%
			1110-2100-17703	0.00	4.00	0.42	0.00	3.58	0.00	0.42	10.50%
			1110-2700-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-3110-17703	0.00	36.00	21.02	0.00	14.98	0.00	21.02	58.38%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	6.37	0.00	5.63	0.00	6.37	53.08%
			1110-2100-17703	0.00	1.00	0.88	0.00	0.12	0.00	0.88	88.00%

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	350101 / Unemploy Insur - Certificated	010-2600	1110-2700-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-17703	0.00	2.00	1.48	0.00	0.52	0.00	1.48	74.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	553.00	293.46	0.00	259.54	0.00	293.46	53.06%
			1110-2100-17703	0.00	6.00	(0.76)	0.00	6.76	0.00	(0.76)	-12.66%
			1110-2700-17703	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			1110-3110-17703	0.00	59.00	33.56	0.00	25.44	0.00	33.56	56.88%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(373.30)	0.00	373.30	0.00	(373.30)	X
			1110-2100-17703	0.00	0.00	(9.72)	0.00	9.72	0.00	(9.72)	X
			1110-3110-17703	0.00	0.00	(35.82)	0.00	35.82	0.00	(35.82)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	14,747.00	0.00	11,966.68	5,804.97	(3,024.65)	(3,024.65)	-20.51%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	2,600.00	(2,600.00)	(2,600.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	33,307.00	0.00	0.00	15,692.57	17,614.43	17,614.43	52.88%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	17,300.00	0.00	0.00	6,489.54	10,810.46	10,810.46	62.48%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	103,150.00	19,739.22	11,966.68	45,493.86	25,950.24	45,689.46	44.29%
17771 / TSP ESSER III - Assistant Principal	130001 / School Admin Salaries - Regular	010-3213	1110-2700-17771	0.00	0.00	(5,778.50)	0.00	5,778.50	0.00	(5,778.50)	X
	310101 / STRS - Certificated	010-3213	1110-2700-17771	0.00	0.00	(1,103.67)	0.00	1,103.67	0.00	(1,103.67)	X
	330102 / Medicare - Certificated	010-3213	1110-2700-17771	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2700-17771	0.00	0.00	42.21	0.00	(42.21)	0.00	42.21	X
	360101 / Workers Comp - Certificated	010-3213	1110-2700-17771	0.00	0.00	(151.98)	0.00	151.98	0.00	(151.98)	X

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	375101 / OPEB, Active Employees - Cert	010-3213	1110-2700-17771	0.00	0.00	(216.94)	0.00	216.94	0.00	(216.94)	X
17771 / TSP ESSER III - Assistant Principal Total				0.00	0.00	(7,210.12)	0.00	7,210.12	0.00	(7,210.12)	X
7190T / TI-Newcomer Summer Prog22-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7190T	10,863.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7190T	(5,675.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7190T / TI-Newcomer Summer Prog22-S Total				5,188.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(165.23)	0.00	165.23	0.00	(165.23)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(3,109.47)	0.00	3,109.47	0.00	(3,109.47)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7191T	0.00	0.00	(169.28)	0.00	169.28	0.00	(169.28)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7191T	0.00	0.00	(214.75)	0.00	214.75	0.00	(214.75)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7191T	0.00	0.00	(198.98)	0.00	198.98	0.00	(198.98)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(628.36)	0.00	628.36	0.00	(628.36)	X
			1110-2700-7191T	0.00	0.00	(41.03)	0.00	41.03	0.00	(41.03)	X
			1110-3110-7191T	0.00	0.00	(35.77)	0.00	35.77	0.00	(35.77)	X
	320201 / PERS - Classified	010-3010	1110-2700-7191T	0.00	0.00	(50.39)	0.00	50.39	0.00	(50.39)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	1.58	0.00	(1.58)	0.00	1.58	X
			1110-3110-7191T	0.00	0.00	1.88	0.00	(1.88)	0.00	1.88	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7191T	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-7191T	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(86.83)	0.00	86.83	0.00	(86.83)	X
			1110-2700-7191T	0.00	0.00	(5.64)	0.00	5.64	0.00	(5.64)	X
			1110-3110-7191T	0.00	0.00	(5.30)	0.00	5.30	0.00	(5.30)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7191T	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7191T	0.00	0.00	(4.50)	0.00	4.50	0.00	(4.50)	X
			1110-2700-7191T	0.00	0.00	(8.05)	0.00	8.05	0.00	(8.05)	X
			1110-3110-7191T	0.00	0.00	(5.35)	0.00	5.35	0.00	(5.35)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7191T	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	249,059.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7191T	(212,892.00)	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	149.25	(149.25)	(149.25)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S Total				36,167.00	0.00	(4,738.24)	0.00	4,887.49	(149.25)	(4,887.49)	X
7309T / A-G Access/Success Grant-School	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	(2,769.32)	0.00	2,769.32	0.00	(2,769.32)	X
	310101 / STRS - Certificated	010-7412	1110-3110-7309T	0.00	0.00	(528.94)	0.00	528.94	0.00	(528.94)	X
	330102 / Medicare - Certificated	010-7412	1110-3110-7309T	0.00	0.00	(29.31)	0.00	29.31	0.00	(29.31)	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-3110-7309T	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
	360101 / Workers Comp - Certificated	010-7412	1110-3110-7309T	0.00	0.00	(66.74)	0.00	66.74	0.00	(66.74)	X
	375101 / OPEB, Active Employees - Cert	010-7412	1110-3110-7309T	0.00	0.00	(95.21)	0.00	95.21	0.00	(95.21)	X
	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	108.61	(108.61)	(108.61)	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	(3,490.53)	0.00	3,599.14	4,891.39	1,400.86	28.02%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	296.00	0.00	0.00	0.00	296.00	296.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	8,068.00	0.00	0.00	6,400.00	1,668.00	1,668.00	20.67%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	201.60	(201.60)	(201.60)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	8,364.00	0.00	0.00	6,601.60	1,762.40	1,762.40	21.07%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	48.63	0.00	(48.63)	0.00	48.63	X
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	(57.68)	0.00	57.68	0.00	(57.68)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	70,867.00	53,523.31	0.00	17,343.69	0.00	53,523.31	75.52%

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	110004 / Teacher Salaries - Supple/Other	010-3010	1110-2100-7S046	0.00	0.00	(318.50)	0.00	318.50	0.00	(318.50)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	0.00	(7.68)	0.00	7.68	0.00	(7.68)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	134,632.00	79,005.09	0.00	55,626.91	0.00	79,005.09	58.68%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	24,630.00	7,611.44	0.00	17,018.56	0.00	7,611.44	30.90%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	101,171.00	56,564.62	0.00	44,606.38	0.00	56,564.62	55.90%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	36,925.00	27,256.91	0.00	9,668.09	0.00	27,256.91	73.81%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	13,538.00	10,113.29	0.00	3,424.71	0.00	10,113.29	74.70%
			1110-2100-7S046	0.00	26,381.00	15,985.54	0.00	10,395.46	0.00	15,985.54	60.59%
			1110-3110-7S046	0.00	30,421.00	27,103.14	0.00	3,317.86	0.00	27,103.14	89.09%
	320101 / PERS - Certificated	010-3010	1110-3110-7S046	0.00	0.00	(13,894.43)	0.00	13,894.43	0.00	(13,894.43)	X
	330101 / Social Security -Certificated	010-3010	1110-3110-7S046	0.00	0.00	(3,791.60)	0.00	3,791.60	0.00	(3,791.60)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,029.00	851.44	0.00	177.56	0.00	851.44	82.74%
			1110-2100-7S046	0.00	2,006.00	1,175.15	0.00	830.85	0.00	1,175.15	58.58%
			1110-3110-7S046	0.00	2,311.00	1,081.74	0.00	1,229.26	0.00	1,081.74	46.80%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(2.55)	0.00	2.55	0.00	(2.55)	X
			1110-2100-7S046	0.00	15,500.00	8,071.00	0.00	7,429.00	0.00	8,071.00	52.07%
			1110-3110-7S046	0.00	19,218.00	9,917.94	0.00	9,300.06	0.00	9,917.94	51.60%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	36.00	90.64	0.00	(54.64)	0.00	90.64	251.77%
			1110-2100-7S046	0.00	73.00	44.21	0.00	28.79	0.00	44.21	60.56%
			1110-3110-7S046	0.00	81.00	57.44	0.00	23.56	0.00	57.44	70.91%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,709.00	1,258.52	0.00	450.48	0.00	1,258.52	73.64%
			1110-2100-7S046	0.00	3,332.00	2,009.08	0.00	1,322.92	0.00	2,009.08	60.29%
			1110-3110-7S046	0.00	3,839.00	2,054.46	0.00	1,784.54	0.00	2,054.46	53.51%

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
			1110-2100-7S046	0.00	3,400.00	1,770.40	0.00	1,629.60	0.00	1,770.40	52.07%
			1110-3110-7S046	0.00	4,217.00	2,177.06	0.00	2,039.94	0.00	2,177.06	51.62%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(770.83)	0.00	770.83	0.00	(770.83)	X
			1110-2100-7S046	0.00	3,610.00	1,671.36	0.00	1,938.64	0.00	1,671.36	46.29%
			1110-3110-7S046	0.00	4,474.00	1,846.88	0.00	2,627.12	0.00	1,846.88	41.28%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	15,000.00	0.00	0.00	14,090.03	909.97	909.97	6.06%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	7,500.00	0.00	0.00	3,353.51	4,146.49	4,146.49	55.28%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	3,000.00	0.00	0.00	1,692.00	1,308.00	1,308.00	43.60%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	7,183.88	(7,183.88)	(7,183.88)	X
7S046 / CE-NCLB T1 Schools Total				0.00	528,900.00	292,444.92	0.00	237,274.50	(819.42)	291,625.50	55.14%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	50,465.00	18,881.83	0.00	31,583.17	0.00	18,881.83	37.41%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	9,762.00	3,878.80	0.00	5,883.20	0.00	3,878.80	39.73%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	742.00	256.59	0.00	485.41	0.00	256.59	34.58%
	330201 / Social Security-Classified	010-3010	1110-2100-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7T124	0.00	7,750.00	1,958.33	0.00	5,791.67	0.00	1,958.33	25.26%

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	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	27.00	27.38	0.00	(0.38)	0.00	27.38	101.40%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,233.00	455.92	0.00	777.08	0.00	455.92	36.97%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7T124	0.00	1,700.00	429.54	0.00	1,270.46	0.00	429.54	25.26%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7T124	0.00	1,805.00	615.62	0.00	1,189.38	0.00	615.62	34.10%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	1,479.78	(1,479.78)	(1,479.78)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	74,120.00	27,140.01	0.00	48,459.77	(1,479.78)	25,660.23	34.62%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	0.00	(42.91)	0.00	42.91	0.00	(42.91)	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(43.28)	0.00	43.28	0.00	(43.28)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	16.71	0.00	(16.71)	0.00	16.71	X
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	0.00	10.28	0.00	(10.28)	0.00	10.28	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(19.32)	0.00	19.32	0.00	(19.32)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	(49.15)	0.00	49.15	0.00	(49.15)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	4.03	(4.03)	(4.03)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	0.00	(127.67)	0.00	131.70	(4.03)	(131.70)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	14,823.00	8,748.33	0.00	6,074.67	0.00	8,748.33	59.01%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	2,834.00	1,655.34	0.00	1,178.66	0.00	1,655.34	58.41%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	216.00	142.72	0.00	73.28	0.00	142.72	66.07%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	9.00	7.63	0.00	1.37	0.00	7.63	84.77%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	358.00	207.02	0.00	150.98	0.00	207.02	57.82%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(240.18)	0.00	240.18	0.00	(240.18)	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	243.17	(243.17)	(243.17)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	18,240.00	10,520.86	0.00	7,962.31	(243.17)	10,277.69	56.35%
7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T143	0.00	12,661.00	9,836.16	0.00	2,824.84	0.00	9,836.16	77.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7T143	0.00	2,420.00	1,865.92	0.00	554.08	0.00	1,865.92	77.10%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T143	0.00	185.00	153.65	0.00	31.35	0.00	153.65	83.05%
	330201 / Social Security-Classified	010-3010	1110-1000-7T143	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T143	0.00	8.00	7.65	0.00	0.35	0.00	7.65	95.62%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T143	0.00	306.00	234.29	0.00	71.71	0.00	234.29	76.56%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T143	0.00	0.00	(121.10)	0.00	121.10	0.00	(121.10)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T143	0.00	0.00	0.00	0.00	113.55	(113.55)	(113.55)	X
7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S Total				0.00	15,580.00	11,976.57	0.00	3,716.98	(113.55)	11,863.02	76.14%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7T426	0.00	0.00	(22,805.20)	0.00	22,805.20	0.00	(22,805.20)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T426	0.00	39,725.00	18,477.95	0.00	21,247.05	0.00	18,477.95	46.51%
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	577.00	6.08	0.00	570.92	0.00	6.08	1.05%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	1,490.00	(162.01)	0.00	1,652.01	0.00	(162.01)	-10.87%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	20.00	0.32	0.00	19.68	0.00	0.32	1.60%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	958.00	(103.68)	0.00	1,061.68	0.00	(103.68)	-10.82%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7T426	0.00	0.00	(1,441.07)	0.00	1,441.07	0.00	(1,441.07)	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	1,453.10	(1,453.10)	(1,453.10)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	42,770.00	(6,027.61)	0.00	50,250.71	(1,453.10)	(7,480.71)	-17.49%

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7T437 / 21CCLC-HS-C12A-BTB-S	120024 / Guidance/Welfare Salaries-Supp	010-4124	1110-4000-7T437	0.00	1,148.00	264.40	0.00	883.60	0.00	264.40	23.03%
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7T437	0.00	576.00	576.00	0.00	0.00	0.00	576.00	100.00%
	310101 / STRS - Certificated	010-4124	1110-4000-7T437	0.00	220.00	51.24	0.00	168.76	0.00	51.24	23.29%
	330102 / Medicare - Certificated	010-4124	1110-4000-7T437	0.00	17.00	2.61	0.00	14.39	0.00	2.61	15.35%
	330202 / Medicare - Classified	010-4124	1110-4000-7T437	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T437	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7T437	0.00	1.00	0.50	0.00	0.50	0.00	0.50	50.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7T437	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7T437	0.00	28.00	6.70	0.00	21.30	0.00	6.70	23.92%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T437	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-4124	1110-4000-7T437	0.00	0.00	(30.03)	0.00	30.03	0.00	(30.03)	X
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T437	0.00	83,476.00	0.00	33,910.69	49,565.31	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T437	0.00	64.00	0.00	0.00	34.42	29.58	29.58	46.21%
7T437 / 21CCLC-HS-C12A-BTB-S Total				0.00	85,576.00	917.42	33,910.69	50,718.31	29.58	947.00	1.11%
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	2.24	(2.24)	(2.24)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	2.24	(2.24)	(2.24)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T925 / Gear up 4 LA P334A190002-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T925	0.00	14,968.00	14,942.46	0.00	25.54	0.00	14,942.46	99.82%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T925	0.00	8,198.00	2,021.89	0.00	6,176.11	0.00	2,021.89	24.66%
	310101 / STRS - Certificated	010-5810	1110-3110-7T925	0.00	2,860.00	2,855.08	0.00	4.92	0.00	2,855.08	99.82%

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	320201 / PERS - Classified	010-5810	1110-1000-7T925	0.00	2,189.00	541.84	0.00	1,647.16	0.00	541.84	24.75%
	330102 / Medicare - Certificated	010-5810	1110-3110-7T925	0.00	218.00	229.58	0.00	(11.58)	0.00	229.58	105.31%
	330201 / Social Security-Classified	010-5810	1110-1000-7T925	0.00	509.00	120.33	0.00	388.67	0.00	120.33	23.64%
	330202 / Medicare - Classified	010-5810	1110-1000-7T925	0.00	120.00	29.11	0.00	90.89	0.00	29.11	24.25%
	340101 / Health/Welfare - Certificated	010-5810	1110-3110-7T925	0.00	2,508.00	2,508.00	0.00	0.00	0.00	2,508.00	100.00%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T925	0.00	2,506.00	414.79	0.00	2,091.21	0.00	414.79	16.55%
	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T925	0.00	8.00	14.51	0.00	(6.51)	0.00	14.51	181.37%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T925	0.00	6.00	3.03	0.00	2.97	0.00	3.03	50.50%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T925	0.00	361.00	360.32	0.00	0.68	0.00	360.32	99.81%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T925	0.00	198.00	49.16	0.00	148.84	0.00	49.16	24.82%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-3110-7T925	0.00	550.00	550.00	0.00	0.00	0.00	550.00	100.00%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T925	0.00	550.00	91.30	0.00	458.70	0.00	91.30	16.60%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T925	0.00	583.00	551.57	0.00	31.43	0.00	551.57	94.60%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T925	0.00	582.00	382.19	0.00	199.81	0.00	382.19	65.66%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T925	(2,286.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T925	0.00	0.00	0.00	0.00	328.48	(328.48)	(328.48)	X
7T925 / Gear up 4 LA P334A190002-S Total				(2,286.00)	36,914.00	25,665.16	0.00	11,577.32	(328.48)	25,336.68	68.64%
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(70.00)	(70.00)	0.00	0.00	0.00	(70.00)	(70.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(70.00)	(70.00)	0.00	0.00	0.00	(70.00)	(70.00)	100.00%
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(243.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	182.20	(182.20)	(182.20)	X
7U583 / Gear up 4 LA P334A180080-C Total				(243.00)	0.00	0.00	0.00	182.20	(182.20)	(182.20)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(211.00)	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	194.68	(194.68)	(194.68)	X
7U584 / Gear up 4 LA P334A180081-C Total				(211.00)	0.00	0.00	0.00	194.68	(194.68)	(194.68)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	(0.07)	0.07	0.07	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	(0.07)	0.07	0.07	X
7U925 / Gear up 4 LA P334A190002-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U925	(3,243.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	1,932.11	(1,932.11)	(1,932.11)	X
7U925 / Gear up 4 LA P334A190002-C Total				(3,243.00)	0.00	0.00	0.00	1,932.11	(1,932.11)	(1,932.11)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,106,972.00	8,763,241.00	2,572,573.34	121,284.99	5,451,066.05	618,316.62	3,190,889.96	36.41%

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