



Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10194	0.00	608.00	(365.00)	0.00	973.00	0.00	(365.00)	-60.03%
	310101 / STRS - Certificated	010-0000	1110-1000-10194	0.00	117.00	762.96	0.00	(645.96)	0.00	762.96	652.10%
	330102 / Medicare - Certificated	010-0000	1110-1000-10194	0.00	9.00	(4.70)	0.00	13.70	0.00	(4.70)	-52.22%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10194	0.00	1.00	0.53	0.00	0.47	0.00	0.53	53.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10194	0.00	15.00	(8.45)	0.00	23.45	0.00	(8.45)	-56.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10194	0.00	0.00	(33.89)	0.00	33.89	0.00	(33.89)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10194	(1,147.00)	(1,147.00)	0.00	0.00	0.00	(1,147.00)	(1,147.00)	
10194 / PLAS Donation Total				(1,147.00)	(397.00)	351.45	0.00	398.55	(1,147.00)	(795.55)	200.39%
10397 / Per Pupil Schools	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(2.60)	0.00	2.60	0.00	(2.60)	X
	320201 / PERS - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10397	0.00	0.00	42.16	0.00	(42.16)	0.00	42.16	X
	330202 / Medicare - Classified	010-0000	1110-2700-10397	0.00	0.00	9.97	0.00	(9.97)	0.00	9.97	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10397	0.00	0.00	1.91	0.00	(1.91)	0.00	1.91	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10397	0.00	0.00	(25.66)	0.00	25.66	0.00	(25.66)	X
10397 / Per Pupil Schools Total				0.00	0.00	25.40	0.00	(25.40)	0.00	25.40	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	5,532.00	1,456.59	0.00	4,075.41	0.00	1,456.59	26.33%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,058.00	277.73	0.00	780.27	0.00	277.73	26.25%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	81.00	25.45	0.00	55.55	0.00	25.45	31.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	727.00	145.78	0.00	581.22	0.00	145.78	20.05%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	3.00	4.63	0.00	(1.63)	0.00	4.63	154.33%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	134.00	35.57	0.00	98.43	0.00	35.57	26.54%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	160.00	32.47	0.00	127.53	0.00	32.47	20.29%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	168.00	7.39	0.00	160.61	0.00	7.39	4.39%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(9.10)	0.00	9.10	0.00	(9.10)	X
10409 / TSP-Foster Youth Program School Total				0.00	7,863.00	1,976.51	0.00	5,886.49	0.00	1,976.51	25.14%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	1,461.00	(81.08)	0.00	1,542.08	0.00	(81.08)	-5.54%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	730.00	(988.62)	0.00	1,718.62	0.00	(988.62)	-135.42%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	0.00	(32.37)	0.00	32.37	0.00	(32.37)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	280.00	(14.54)	0.00	294.54	0.00	(14.54)	-5.19%
			1110-2700-10446	0.00	0.00	(6.19)	0.00	6.19	0.00	(6.19)	X
			1110-3110-10446	0.00	140.00	(188.26)	0.00	328.26	0.00	(188.26)	-134.47%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	22.00	1.84	0.00	20.16	0.00	1.84	8.36%
			1110-3110-10446	0.00	11.00	(12.34)	0.00	23.34	0.00	(12.34)	-112.18%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	1.00	0.31	0.00	0.69	0.00	0.31	31.00%
			1110-2700-10446	0.00	0.00	2.04	0.00	(2.04)	0.00	2.04	X
			1110-3110-10446	0.00	1.00	3.38	0.00	(2.38)	0.00	3.38	338.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	36.00	(1.16)	0.00	37.16	0.00	(1.16)	-3.22%
			1110-2700-10446	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
			1110-3110-10446	0.00	18.00	(23.42)	0.00	41.42	0.00	(23.42)	-130.11%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(53.04)	0.00	53.04	0.00	(53.04)	X
			1110-2700-10446	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
			1110-3110-10446	0.00	0.00	(61.35)	0.00	61.35	0.00	(61.35)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	2,700.00	(1,456.86)	0.00	4,156.86	0.00	(1,456.86)	-53.96%

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10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	628.00	0.00	602.69	0.00	25.31	25.31	4.03%
10499 / Graduation Caps and Gowns Rental Total				0.00	628.00	0.00	602.69	0.00	25.31	25.31	4.03%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	13,958.00	14,018.77	0.00	(60.77)	0.00	14,018.77	100.43%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	203.00	236.72	0.00	(33.72)	0.00	236.72	116.61%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	1,861.00	1,861.00	0.00	0.00	0.00	1,861.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	7.00	12.01	0.00	(5.01)	0.00	12.01	171.57%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	337.00	337.00	0.00	0.00	0.00	337.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	432.00	347.13	0.00	84.87	0.00	347.13	80.35%
10529 / School Nurse Total				0.00	19,874.00	19,888.63	0.00	(14.63)	0.00	19,888.63	100.07%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	303,131.00	50,362.00	0.00	0.00	0.00	50,362.00	50,362.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				303,131.00	50,362.00	0.00	0.00	0.00	50,362.00	50,362.00	100.00%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	13,333.00	0.00	0.00	13,333.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	13,333.00	0.00	0.00	13,333.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	143,699.00	10,245.72	0.00	133,453.28	0.00	10,245.72	7.12%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	10,866.00	1,989.61	0.00	8,876.39	0.00	1,989.61	18.31%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	21,946.00	10,231.75	0.00	11,714.25	0.00	10,231.75	46.62%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	10,789.00	2,904.44	0.00	7,884.56	0.00	2,904.44	26.92%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	3,248.00	2,063.34	0.00	1,184.66	0.00	2,063.34	63.52%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	26,227.00	6,377.09	0.00	19,849.91	0.00	6,377.09	24.31%

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	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	8,128.00	8,128.00	0.00	0.00	0.00	8,128.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,437.00	1,041.98	0.00	1,395.02	0.00	1,041.98	42.75%
			1110-3110-10947	0.00	0.00	(121.39)	0.00	121.39	0.00	(121.39)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10947	0.00	6,510.00	3,640.51	0.00	2,869.49	0.00	3,640.51	55.92%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-10947	0.00	0.00	(376.76)	0.00	376.76	0.00	(376.76)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	8,948.00	575.97	0.00	8,372.03	0.00	575.97	6.43%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10947	0.00	1,459.00	1,459.00	0.00	0.00	0.00	1,459.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	3,653.00	2,675.67	0.00	977.33	0.00	2,675.67	73.24%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	0.00	(476.28)	0.00	476.28	0.00	(476.28)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(12,857.53)	0.00	12,857.53	0.00	(12,857.53)	X
			1110-2100-10947	0.00	15,237.00	15,237.00	0.00	0.00	0.00	15,237.00	100.00%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10947	0.00	0.00	(328.80)	0.00	328.80	0.00	(328.80)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	2,041.00	1,548.37	0.00	492.63	0.00	1,548.37	75.86%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	33,717.00	4,816.96	0.00	28,900.04	0.00	4,816.96	14.28%
			1110-2100-10947	0.00	466.00	199.56	0.00	266.44	0.00	199.56	42.82%
			1110-2700-10947	0.00	6,563.00	2,771.57	0.00	3,791.43	0.00	2,771.57	42.23%
			1110-3110-10947	0.00	2,683.00	927.59	0.00	1,755.41	0.00	927.59	34.57%
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(62.62)	0.00	62.62	0.00	(62.62)	X
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(3,602.70)	0.00	3,602.70	0.00	(3,602.70)	X
			1110-2100-10947	0.00	4,066.00	4,066.00	0.00	0.00	0.00	4,066.00	100.00%
			1110-2700-10947	0.00	3,755.00	1,395.91	0.00	2,359.09	0.00	1,395.91	37.17%
			1110-8100-10947	0.00	2,324.00	861.05	0.00	1,462.95	0.00	861.05	37.05%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(12.04)	0.00	12.04	0.00	(12.04)	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,562.00	228.79	0.00	2,333.21	0.00	228.79	8.93%
			1110-2100-10947	0.00	36.00	16.83	0.00	19.17	0.00	16.83	46.75%
			1110-2700-10947	0.00	499.00	191.62	0.00	307.38	0.00	191.62	38.40%
			1110-3110-10947	0.00	205.00	61.39	0.00	143.61	0.00	61.39	29.94%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(822.08)	0.00	822.08	0.00	(822.08)	X
			1110-2100-10947	0.00	945.00	945.00	0.00	0.00	0.00	945.00	100.00%
			1110-2700-10947	0.00	873.00	203.48	0.00	669.52	0.00	203.48	23.30%
			1110-8100-10947	0.00	540.00	346.30	0.00	193.70	0.00	346.30	64.12%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	30.00	(162.88)	0.00	192.88	0.00	(162.88)	-542.93%
			1110-2100-10947	0.00	221.00	221.00	0.00	0.00	0.00	221.00	100.00%
			1110-2700-10947	0.00	205.00	48.43	0.00	156.57	0.00	48.43	23.62%
			1110-8100-10947	0.00	127.00	81.68	0.00	45.32	0.00	81.68	64.31%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	77.00	75.46	0.00	1.54	0.00	75.46	98.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	34,878.00	10,707.14	0.00	24,170.86	0.00	10,707.14	30.69%
			1110-2700-10947	0.00	3,438.00	1,112.85	0.00	2,325.15	0.00	1,112.85	32.36%
			1110-3110-10947	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	0.00	(4,908.21)	0.00	4,908.21	0.00	(4,908.21)	X
			1110-2100-10947	0.00	6,201.00	6,201.00	0.00	0.00	0.00	6,201.00	100.00%
			1110-2700-10947	0.00	3,281.00	697.71	0.00	2,583.29	0.00	697.71	21.26%
			1110-8100-10947	0.00	1,926.00	162.28	0.00	1,763.72	0.00	162.28	8.42%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	91.00	10.57	0.00	80.43	0.00	10.57	11.61%
			1110-2100-10947	0.00	2.00	1.34	0.00	0.66	0.00	1.34	67.00%
			1110-2700-10947	0.00	19.00	8.40	0.00	10.60	0.00	8.40	44.21%
			1110-3110-10947	0.00	9.00	4.05	0.00	4.95	0.00	4.05	45.00%

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	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	2.00	(4.56)	0.00	6.56	0.00	(4.56)	-228.00%
			1110-2100-10947	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-10947	0.00	8.00	2.59	0.00	5.41	0.00	2.59	32.37%
			1110-8100-10947	0.00	6.00	4.46	0.00	1.54	0.00	4.46	74.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,257.00	544.55	0.00	3,712.45	0.00	544.55	12.79%
			1110-2100-10947	0.00	59.00	25.38	0.00	33.62	0.00	25.38	43.01%
			1110-2700-10947	0.00	829.00	350.59	0.00	478.41	0.00	350.59	42.29%
			1110-3110-10947	0.00	340.00	118.49	0.00	221.51	0.00	118.49	34.85%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	50.00	(279.64)	0.00	329.64	0.00	(279.64)	-559.28%
			1110-2100-10947	0.00	368.00	368.00	0.00	0.00	0.00	368.00	100.00%
			1110-2700-10947	0.00	341.00	104.19	0.00	236.81	0.00	104.19	30.55%
			1110-8100-10947	0.00	210.00	77.42	0.00	132.58	0.00	77.42	36.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,652.00	2,350.08	0.00	5,301.92	0.00	2,350.08	30.71%
			1110-2700-10947	0.00	755.00	245.15	0.00	509.85	0.00	245.15	32.47%
			1110-3110-10947	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	0.00	(1,076.62)	0.00	1,076.62	0.00	(1,076.62)	X
			1110-2100-10947	0.00	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	100.00%
			1110-2700-10947	0.00	720.00	153.32	0.00	566.68	0.00	153.32	21.29%
			1110-8100-10947	0.00	423.00	36.13	0.00	386.87	0.00	36.13	8.54%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	8,120.00	2,838.47	0.00	5,281.53	0.00	2,838.47	34.95%
			1110-2100-10947	0.00	0.00	(39.41)	0.00	39.41	0.00	(39.41)	X
			1110-2700-10947	0.00	799.00	110.23	0.00	688.77	0.00	110.23	13.79%
			1110-3110-10947	0.00	361.00	41.05	0.00	319.95	0.00	41.05	11.37%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(441.43)	0.00	441.43	0.00	(441.43)	X

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	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10947	0.00	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	100.00%
			1110-2700-10947	0.00	763.00	473.51	0.00	289.49	0.00	473.51	62.05%
			1110-8100-10947	0.00	447.00	283.64	0.00	163.36	0.00	283.64	63.45%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	192,918.00	0.00	0.00	9,516.22	183,401.78	183,401.78	95.06%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10947	0.00	3,500.00	0.00	0.00	1,461.28	2,038.72	2,038.72	58.24%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	2,500.00	0.00	1,010.68	0.00	1,489.32	1,489.32	59.57%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	6,667.00	0.00	0.00	6,667.00	0.00	0.00	0.00%
10947 / Academic Excellence Total				0.00	632,915.00	92,512.21	1,010.68	333,462.29	205,929.82	298,442.03	47.15%
10984 / TSP-SENI Goal 2 Proficiency for All	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10984	0.00	0.00	(29.18)	0.00	29.18	0.00	(29.18)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10984	0.00	0.00	(91.14)	0.00	91.14	0.00	(91.14)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10984	0.00	0.00	(17.58)	0.00	17.58	0.00	(17.58)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	371.69	0.00	(371.69)	0.00	371.69	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	320201 / PERS - Classified	010-0000	1110-2700-10984	0.00	0.00	(20.14)	0.00	20.14	0.00	(20.14)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	5.15	0.00	(5.15)	0.00	5.15	X
			1110-2100-10984	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
			1110-3110-10984	0.00	0.00	4.56	0.00	(4.56)	0.00	4.56	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	8.07	0.00	(8.07)	0.00	8.07	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	1.87	0.00	(1.87)	0.00	1.87	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	13.90	0.00	(13.90)	0.00	13.90	X
			1110-2100-10984	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-10984	0.00	0.00	4.53	0.00	(4.53)	0.00	4.53	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(2.83)	0.00	2.83	0.00	(2.83)	X
			1110-8100-10984	0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(13.51)	0.00	13.51	0.00	(13.51)	X
			1110-2100-10984	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
			1110-3110-10984	0.00	0.00	(11.98)	0.00	11.98	0.00	(11.98)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(8.98)	0.00	8.98	0.00	(8.98)	X
			1110-8100-10984	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	211.73	0.00	(211.73)	0.00	211.73	X
10985 / TSP-SENI Goal 3 100% Attendance	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10985	0.00	0.00	34.58	0.00	(34.58)	0.00	34.58	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10985	0.00	0.00	(4.70)	0.00	4.70	0.00	(4.70)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10985	0.00	0.00	17.85	0.00	(17.85)	0.00	17.85	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10985	0.00	0.00	(1.47)	0.00	1.47	0.00	(1.47)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10985	0.00	0.00	(90.79)	0.00	90.79	0.00	(90.79)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(44.53)	0.00	44.53	0.00	(44.53)	X
10988 / TSP-SENI Goal 5 School Safety	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	(1,050.32)	0.00	1,050.32	0.00	(1,050.32)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10988	0.00	0.00	36.42	0.00	(36.42)	0.00	36.42	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10988	0.00	0.00	(23.30)	0.00	23.30	0.00	(23.30)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10988	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2700-10988	0.00	0.00	(185.83)	0.00	185.83	0.00	(185.83)	X
	320201 / PERS - Classified	010-0000	1110-8100-10988	0.00	0.00	9.26	0.00	(9.26)	0.00	9.26	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-10988	0.00	0.00	1.15	0.00	(1.15)	0.00	1.15	X
			1110-2700-10988	0.00	0.00	7.12	0.00	(7.12)	0.00	7.12	X
			1110-8100-10988	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	330202 / Medicare - Classified	010-0000	1110-2100-10988	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			1110-2700-10988	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
			1110-8100-10988	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10988	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10988	0.00	0.00	8.90	0.00	(8.90)	0.00	8.90	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-2700-10988	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X

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	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10988	0.00	0.00	1.90	0.00	(1.90)	0.00	1.90	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10988	0.00	0.00	(27.66)	0.00	27.66	0.00	(27.66)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10988	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-10988	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10988	0.00	0.00	(39.48)	0.00	39.48	0.00	(39.48)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10988	0.00	0.00	0.52	0.00	(0.52)	0.00	0.52	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(1,258.34)	0.00	1,258.34	0.00	(1,258.34)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	193,471.00	49,253.99	0.00	144,217.01	0.00	49,253.99	25.45%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(862.58)	0.00	862.58	0.00	(862.58)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	12,801.00	3,286.44	0.00	9,514.56	0.00	3,286.44	25.67%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	36,954.00	9,225.78	0.00	27,728.22	0.00	9,225.78	24.96%
			1110-2420-10989	0.00	2,472.00	652.24	0.00	1,819.76	0.00	652.24	26.38%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,807.00	646.84	0.00	2,160.16	0.00	646.84	23.04%
			1110-2420-10989	0.00	190.00	53.02	0.00	136.98	0.00	53.02	27.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	31,000.00	7,310.83	0.00	23,689.17	0.00	7,310.83	23.58%
			1110-2420-10989	0.00	1,796.00	449.81	0.00	1,346.19	0.00	449.81	25.04%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	98.00	61.10	0.00	36.90	0.00	61.10	62.34%
			1110-2420-10989	0.00	9.00	9.01	0.00	(0.01)	0.00	9.01	100.11%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,664.00	1,111.04	0.00	3,552.96	0.00	1,111.04	23.82%
			1110-2420-10989	0.00	313.00	83.37	0.00	229.63	0.00	83.37	26.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	6,800.00	1,603.72	0.00	5,196.28	0.00	1,603.72	23.58%
			1110-2420-10989	0.00	394.00	98.72	0.00	295.28	0.00	98.72	25.05%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	7,220.00	1,936.77	0.00	5,283.23	0.00	1,936.77	26.82%
			1110-2420-10989	0.00	418.00	62.79	0.00	355.21	0.00	62.79	15.02%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	301,521.00	75,096.89	0.00	226,424.11	0.00	75,096.89	24.91%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	497,202.00	126,185.72	0.00	371,016.28	0.00	126,185.72	25.37%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(258.25)	0.00	258.25	0.00	(258.25)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	94,969.00	24,055.55	0.00	70,913.45	0.00	24,055.55	25.32%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	7,212.00	1,511.48	0.00	5,700.52	0.00	1,511.48	20.95%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	77,500.00	27,124.87	0.00	50,375.13	0.00	27,124.87	34.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	252.00	55.42	0.00	196.58	0.00	55.42	21.99%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	11,985.00	3,037.30	0.00	8,947.70	0.00	3,037.30	25.34%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	17,000.00	5,950.13	0.00	11,049.87	0.00	5,950.13	35.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	18,050.00	5,150.88	0.00	12,899.12	0.00	5,150.88	28.53%
11020 / K12 Norm Tchrs-Sal Total				0.00	724,170.00	192,813.10	0.00	531,356.90	0.00	192,813.10	26.63%
11192 / Testng Coordinatord Differential	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11192 / Testng Coordinatord Differential Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	108,807.00	27,274.24	0.00	81,532.76	0.00	27,274.24	25.06%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	21,027.00	5,634.60	0.00	15,392.40	0.00	5,634.60	26.79%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,597.00	398.41	0.00	1,198.59	0.00	398.41	24.94%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	15,500.00	3,875.01	0.00	11,624.99	0.00	3,875.01	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	56.00	53.92	0.00	2.08	0.00	53.92	96.28%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,654.00	671.40	0.00	1,982.60	0.00	671.40	25.29%

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	3,400.00	850.04	0.00	2,549.96	0.00	850.04	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	3,610.00	568.88	0.00	3,041.12	0.00	568.88	15.75%
11301 / TIIPG-Magnet-Schs Total				0.00	157,925.00	39,963.50	0.00	117,961.50	0.00	39,963.50	25.31%
11421 / Prop 28-Arts Program	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	34,024.00	0.00	0.00	0.00	34,024.00	34,024.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	34,024.00	0.00	0.00	0.00	34,024.00	34,024.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	2,199.00	723.95	0.00	1,475.05	0.00	723.95	32.92%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	588.00	195.02	0.00	392.98	0.00	195.02	33.16%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	137.00	43.44	0.00	93.56	0.00	43.44	31.70%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	32.00	10.12	0.00	21.88	0.00	10.12	31.62%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	897.00	280.90	0.00	616.10	0.00	280.90	31.31%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	2.00	1.24	0.00	0.76	0.00	1.24	62.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	54.00	18.47	0.00	35.53	0.00	18.47	34.20%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	197.00	61.84	0.00	135.16	0.00	61.84	31.39%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	208.00	160.38	0.00	47.62	0.00	160.38	77.10%
11449 / Proportionality-Campus Aides Total				0.00	4,314.00	1,495.36	0.00	2,818.64	0.00	1,495.36	34.66%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	96.57	0.00	(96.57)	0.00	96.57	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	97,923.00	31,087.25	0.00	66,835.75	0.00	31,087.25	31.74%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	27,838.00	8,926.88	0.00	18,911.12	0.00	8,926.88	32.06%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-11456	0.00	0.00	(616.69)	0.00	616.69	0.00	(616.69)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	18,704.00	5,938.36	0.00	12,765.64	0.00	5,938.36	31.74%
	320201 / PERS - Classified	010-0000	1110-8100-11456	0.00	7,428.00	1,315.62	0.00	6,112.38	0.00	1,315.62	17.71%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	69.42	0.00	(69.42)	0.00	69.42	X
			1110-3110-11456	0.00	1,421.00	350.72	0.00	1,070.28	0.00	350.72	24.68%
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	1,727.00	524.28	0.00	1,202.72	0.00	524.28	30.35%
	330202 / Medicare - Classified	010-0000	1110-8100-11456	0.00	404.00	122.71	0.00	281.29	0.00	122.71	30.37%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
			1110-3110-11456	0.00	13,951.00	3,488.41	0.00	10,462.59	0.00	3,488.41	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11456	0.00	8,229.00	1,109.66	0.00	7,119.34	0.00	1,109.66	13.48%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	13.61	0.00	(13.61)	0.00	13.61	X
			1110-3110-11456	0.00	50.00	13.06	0.00	36.94	0.00	13.06	26.12%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11456	0.00	14.00	4.29	0.00	9.71	0.00	4.29	30.64%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	2,361.00	687.18	0.00	1,673.82	0.00	687.18	29.10%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11456	0.00	671.00	111.01	0.00	559.99	0.00	111.01	16.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-3110-11456	0.00	3,061.00	766.00	0.00	2,295.00	0.00	766.00	25.02%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11456	0.00	1,805.00	243.37	0.00	1,561.63	0.00	243.37	13.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(178.40)	0.00	178.40	0.00	(178.40)	X
			1110-3110-11456	0.00	3,248.00	838.27	0.00	2,409.73	0.00	838.27	25.80%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11456	0.00	1,916.00	1,182.19	0.00	733.81	0.00	1,182.19	61.70%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	158.00	0.00	0.00	0.00	158.00	158.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	190,909.00	56,092.15	0.00	134,658.85	158.00	56,250.15	29.46%

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Los Angeles Unified School District

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11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00	100.00%
11476 / Civic Center Permit Program-School Total				5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	6,618.00	2,182.62	0.00	4,435.38	0.00	2,182.62	32.98%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	1,767.00	585.29	0.00	1,181.71	0.00	585.29	33.12%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	411.00	129.65	0.00	281.35	0.00	129.65	31.54%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	96.00	30.19	0.00	65.81	0.00	30.19	31.44%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	2,694.00	841.40	0.00	1,852.60	0.00	841.40	31.23%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	4.00	1.75	0.00	2.25	0.00	1.75	43.75%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	160.00	53.12	0.00	106.88	0.00	53.12	33.20%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	591.00	184.65	0.00	406.35	0.00	184.65	31.24%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	627.00	483.79	0.00	143.21	0.00	483.79	77.15%
11673 / Campus Aides-Spec Progs Total				0.00	12,968.00	4,492.46	0.00	8,475.54	0.00	4,492.46	34.64%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	107,748.00	27,230.04	0.00	80,517.96	0.00	27,230.04	25.27%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	20,580.00	5,182.47	0.00	15,397.53	0.00	5,182.47	25.18%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,563.00	405.08	0.00	1,157.92	0.00	405.08	25.91%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	3,793.61	0.00	11,706.39	0.00	3,793.61	24.47%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	54.00	48.74	0.00	5.26	0.00	48.74	90.25%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,597.00	654.16	0.00	1,942.84	0.00	654.16	25.18%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	824.33	0.00	2,575.67	0.00	824.33	24.24%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	625.26	0.00	2,984.74	0.00	625.26	17.32%
12002 / SpEd-Resource Specialist Prog Total				0.00	155,052.00	38,763.69	0.00	116,288.31	0.00	38,763.69	25.00%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	104,051.00	26,208.27	0.00	77,842.73	0.00	26,208.27	25.18%

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	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	19,874.00	4,988.11	0.00	14,885.89	0.00	4,988.11	25.09%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,509.00	390.09	0.00	1,118.91	0.00	390.09	25.85%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	53.00	47.93	0.00	5.07	0.00	47.93	90.43%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	2,508.00	629.70	0.00	1,878.30	0.00	629.70	25.10%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,610.00	724.77	0.00	2,885.23	0.00	724.77	20.07%
12005 / SpEd-Special Day Program Total				0.00	150,505.00	37,713.87	0.00	112,791.13	0.00	37,713.87	25.06%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	35,882.00	5,605.19	0.00	30,276.81	0.00	5,605.19	15.62%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	9,574.00	1,496.15	0.00	8,077.85	0.00	1,496.15	15.62%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,225.00	347.84	0.00	1,877.16	0.00	347.84	15.63%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	521.00	81.98	0.00	439.02	0.00	81.98	15.73%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	18.00	2.86	0.00	15.14	0.00	2.86	15.88%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	865.00	135.32	0.00	729.68	0.00	135.32	15.64%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	3,610.00	2,622.41	0.00	987.59	0.00	2,622.41	72.64%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	71,595.00	13,441.75	0.00	58,153.25	0.00	13,441.75	18.77%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	84,504.00	20,415.75	0.00	64,088.25	0.00	20,415.75	24.15%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(10,526.13)	0.00	10,526.13	0.00	(10,526.13)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(14.37)	0.00	14.37	0.00	(14.37)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	22,547.00	2,881.55	0.00	19,665.45	0.00	2,881.55	12.78%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	5,240.00	621.86	0.00	4,618.14	0.00	621.86	11.86%

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	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,227.00	146.93	0.00	1,080.07	0.00	146.93	11.97%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	36,699.00	8,883.63	0.00	27,815.37	0.00	8,883.63	24.20%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	43.00	5.76	0.00	37.24	0.00	5.76	13.39%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,038.00	239.41	0.00	1,798.59	0.00	239.41	11.74%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	8,051.00	1,949.66	0.00	6,101.34	0.00	1,949.66	24.21%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	8,546.00	6,108.32	0.00	2,437.68	0.00	6,108.32	71.47%
12215 / SpEd-Assistants Total				0.00	168,895.00	30,712.37	0.00	138,182.63	0.00	30,712.37	18.18%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,175.00	2,200.75	0.00	8,974.25	0.00	2,200.75	19.69%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,136.00	421.91	0.00	1,714.09	0.00	421.91	19.75%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	163.00	24.80	0.00	138.20	0.00	24.80	15.21%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,551.00	388.47	0.00	1,162.53	0.00	388.47	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	1.22	0.00	4.78	0.00	1.22	20.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	270.00	53.72	0.00	216.28	0.00	53.72	19.89%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	341.00	86.03	0.00	254.97	0.00	86.03	25.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	360.00	48.48	0.00	311.52	0.00	48.48	13.46%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(1.63)	0.00	1.63	0.00	(1.63)	X
12529 / Occupational & Physical Therapy Program Total				0.00	16,002.00	3,223.75	0.00	12,778.25	0.00	3,223.75	20.15%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	9.66	0.00	(9.66)	0.00	9.66	X
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	0.00	6.32	0.00	(6.32)	0.00	6.32	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	0.00	8.10	0.00	(8.10)	0.00	8.10	X
			5760-3140-12532	0.00	0.00	5.12	0.00	(5.12)	0.00	5.12	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	4.00	0.00	(4.00)	0.00	4.00	X
			5760-3140-12532	0.00	0.00	2.62	0.00	(2.62)	0.00	2.62	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	(20.03)	0.00	20.03	0.00	(20.03)	X
			5760-3140-12532	0.00	0.00	(13.28)	0.00	13.28	0.00	(13.28)	X
12532 / Adapted Physical Education Program Total				0.00	0.00	2.51	0.00	(2.51)	0.00	2.51	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	9.85	0.00	(9.85)	0.00	9.85	X
			5760-3150-12535	0.00	5,065.00	979.74	0.00	4,085.26	0.00	979.74	19.34%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	968.00	187.73	0.00	780.27	0.00	187.73	19.39%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	7.19	0.00	(7.19)	0.00	7.19	X
			5760-3150-12535	0.00	74.00	11.25	0.00	62.75	0.00	11.25	15.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	3.76	0.00	(3.76)	0.00	3.76	X
			5760-3150-12535	0.00	3.00	0.85	0.00	2.15	0.00	0.85	28.33%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	123.00	24.57	0.00	98.43	0.00	24.57	19.97%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(19.40)	0.00	19.40	0.00	(19.40)	X
			5760-3150-12535	0.00	179.00	37.91	0.00	141.09	0.00	37.91	21.17%
12535 / Speech & Language Program Total				0.00	7,359.00	1,481.70	0.00	5,877.30	0.00	1,481.70	20.13%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	8,283.00	1,655.98	0.00	6,627.02	0.00	1,655.98	19.99%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,583.00	316.46	0.00	1,266.54	0.00	316.46	19.99%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	121.00	21.62	0.00	99.38	0.00	21.62	17.86%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	1,241.00	311.03	0.00	929.97	0.00	311.03	25.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	5.00	3.04	0.00	1.96	0.00	3.04	60.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	200.00	35.86	0.00	164.14	0.00	35.86	17.93%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	273.00	68.97	0.00	204.03	0.00	68.97	25.26%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	287.00	42.99	0.00	244.01	0.00	42.99	14.97%
	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
12552 / Career & Transition Program Total				0.00	11,993.00	2,455.91	0.00	9,537.09	0.00	2,455.91	20.48%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	9,117.00	1,870.31	0.00	7,246.69	0.00	1,870.31	20.51%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	1,742.00	357.89	0.00	1,384.11	0.00	357.89	20.54%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	133.00	21.17	0.00	111.83	0.00	21.17	15.91%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	1,323.00	397.45	0.00	925.55	0.00	397.45	30.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	5.00	1.14	0.00	3.86	0.00	1.14	22.80%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	220.00	45.38	0.00	174.62	0.00	45.38	20.62%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	291.00	87.94	0.00	203.06	0.00	87.94	30.21%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	307.00	55.48	0.00	251.52	0.00	55.48	18.07%
12557 / Special Ed - Psychologist School Total				0.00	13,138.00	2,836.76	0.00	10,301.24	0.00	2,836.76	21.59%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,318.00	973.73	0.00	344.27	0.00	973.73	73.87%

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	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	253.00	187.24	0.00	65.76	0.00	187.24	74.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	20.00	17.26	0.00	2.74	0.00	17.26	86.30%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	472.00	460.04	0.00	11.96	0.00	460.04	97.46%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	2.35	0.00	(1.35)	0.00	2.35	235.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	32.00	23.70	0.00	8.30	0.00	23.70	74.06%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	104.00	101.38	0.00	2.62	0.00	101.38	97.48%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	109.00	91.65	0.00	17.35	0.00	91.65	84.08%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,309.00	1,857.35	0.00	451.65	0.00	1,857.35	80.44%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(999.38)	0.00	999.38	0.00	(999.38)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(190.88)	0.00	190.88	0.00	(190.88)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(22.97)	0.00	22.97	0.00	(22.97)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(24.09)	0.00	24.09	0.00	(24.09)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,238.11)	0.00	1,238.11	0.00	(1,238.11)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(3,811.58)	0.00	3,811.58	0.00	(3,811.58)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	16,755.00	3,823.59	0.00	12,931.41	0.00	3,823.59	22.82%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,751.00	1,751.00	0.00	0.00	0.00	1,751.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	1,277.00	372.21	0.00	904.79	0.00	372.21	29.14%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	768.00	768.00	0.00	0.00	0.00	768.00	100.00%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,187.00	(3,087.30)	0.00	7,274.30	0.00	(3,087.30)	-73.73%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	2,582.00	2,318.41	0.00	263.59	0.00	2,318.41	89.79%
			1110-2700-13027	0.00	0.00	(22.73)	0.00	22.73	0.00	(22.73)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	46,489.00	14,999.61	0.00	31,489.39	0.00	14,999.61	32.26%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(155.17)	0.00	155.17	0.00	(155.17)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(221.18)	0.00	221.18	0.00	(221.18)	X
	220004 / Maint/Oper Salaries-Supple/Oth	010-0000	0000-8100-13027	0.00	0.00	(200.53)	0.00	200.53	0.00	(200.53)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	51,475.00	(2,129.26)	0.00	53,604.26	0.00	(2,129.26)	-4.13%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	222.00	(2,226.36)	0.00	2,448.36	0.00	(2,226.36)	-1002.86%
			1110-2700-13027	0.00	0.00	(431.14)	0.00	431.14	0.00	(431.14)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(393.83)	0.00	393.83	0.00	(393.83)	X
			1110-2700-13027	0.00	0.00	(30.02)	0.00	30.02	0.00	(30.02)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(248.54)	0.00	248.54	0.00	(248.54)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
			0000-2700-13027	0.00	1,294.00	(151.05)	0.00	1,445.05	0.00	(151.05)	-11.67%
			0000-3110-13027	0.00	394.00	221.00	0.00	173.00	0.00	221.00	56.09%
			1110-1000-13027	0.00	3,538.00	1,753.38	0.00	1,784.62	0.00	1,753.38	49.55%
			1110-2700-13027	0.00	0.00	(4.34)	0.00	4.34	0.00	(4.34)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	13,798.00	(563.28)	0.00	14,361.28	0.00	(563.28)	-4.08%
			0000-8100-13027	0.00	12,410.00	3,114.91	0.00	9,295.09	0.00	3,114.91	25.10%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			0000-2700-13027	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
			0000-3110-13027	0.00	31.00	17.83	0.00	13.17	0.00	17.83	57.51%
			1110-1000-13027	0.00	270.00	338.89	0.00	(68.89)	0.00	338.89	125.51%
			1110-3110-13027	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	3,207.00	121.43	0.00	3,085.57	0.00	121.43	3.78%
			0000-8100-13027	0.00	2,886.00	929.26	0.00	1,956.74	0.00	929.26	32.19%
			1110-2700-13027	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	752.00	1.85	0.00	750.15	0.00	1.85	0.24%
			0000-8100-13027	0.00	677.00	216.61	0.00	460.39	0.00	216.61	31.99%
			1110-2100-13027	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			1110-2700-13027	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	0.00	(26.32)	0.00	26.32	0.00	(26.32)	X
			0000-8100-13027	0.00	0.00	(7.73)	0.00	7.73	0.00	(7.73)	X
			1110-2100-13027	0.00	82.00	82.00	0.00	0.00	0.00	82.00	100.00%
			1110-2700-13027	0.00	0.00	(5.45)	0.00	5.45	0.00	(5.45)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%

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	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	177.00	61.28	0.00	115.72	0.00	61.28	34.62%
			1110-1000-13027	0.00	5,978.00	4,094.82	0.00	1,883.18	0.00	4,094.82	68.49%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	(129.18)	0.00	15,629.18	0.00	(129.18)	-0.83%
			0000-8100-13027	0.00	13,078.00	3,832.56	0.00	9,245.44	0.00	3,832.56	29.30%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	5.00	56.41	0.00	(51.41)	0.00	56.41	1128.20%
			0000-3110-13027	0.00	3.00	2.96	0.00	0.04	0.00	2.96	98.66%
			1110-1000-13027	0.00	11.00	212.49	0.00	(201.49)	0.00	212.49	1931.72%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	28.00	17.99	0.00	10.01	0.00	17.99	64.25%
			0000-8100-13027	0.00	28.00	20.12	0.00	7.88	0.00	20.12	71.85%
			1110-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			0000-2700-13027	0.00	164.00	(34.23)	0.00	198.23	0.00	(34.23)	-20.87%
			0000-3110-13027	0.00	51.00	29.20	0.00	21.80	0.00	29.20	57.25%
			1110-1000-13027	0.00	448.00	31.46	0.00	416.54	0.00	31.46	7.02%
			1110-2700-13027	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	1,248.00	(132.13)	0.00	1,380.13	0.00	(132.13)	-10.58%
			0000-8100-13027	0.00	1,124.00	257.73	0.00	866.27	0.00	257.73	22.92%
			1110-2100-13027	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2700-13027	0.00	0.00	(11.52)	0.00	11.52	0.00	(11.52)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	39.00	13.65	0.00	25.35	0.00	13.65	35.00%
			1110-1000-13027	0.00	1,312.00	898.58	0.00	413.42	0.00	898.58	68.48%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	(28.23)	0.00	3,428.23	0.00	(28.23)	-0.83%
			0000-8100-13027	0.00	2,871.00	843.54	0.00	2,027.46	0.00	843.54	29.38%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			0000-2700-13027	0.00	0.00	(282.96)	0.00	282.96	0.00	(282.96)	X
			0000-3110-13027	0.00	41.00	7.50	0.00	33.50	0.00	7.50	18.29%
			1110-1000-13027	0.00	1,390.00	(462.64)	0.00	1,852.64	0.00	(462.64)	-33.28%
			1110-2700-13027	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
			1110-3110-13027	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
			0000-2700-13027	0.00	3,610.00	1,762.04	0.00	1,847.96	0.00	1,762.04	48.80%
			0000-8100-13027	0.00	3,041.00	1,864.58	0.00	1,176.42	0.00	1,864.58	61.31%
			1110-2700-13027	0.00	0.00	(16.89)	0.00	16.89	0.00	(16.89)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	2,482.00	0.00	0.00	863.17	1,618.83	1,618.83	65.22%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	2,059.00	0.00	0.00	0.00	2,059.00	2,059.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	198.00	0.00	0.00	0.00	198.00	198.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	(70,198.00)	(76,906.00)	0.00	0.00	0.00	(76,906.00)	(76,906.00)	
13027 / General Fund School Program Total				(70,198.00)	152,529.00	32,821.54	0.00	189,233.63	(69,526.17)	(36,704.63)	-24.06%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	158,723.00	50,386.09	0.00	108,336.91	0.00	50,386.09	31.74%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	78,289.00	34,246.94	0.00	44,042.06	0.00	34,246.94	43.74%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(6,965.79)	0.00	6,965.79	0.00	(6,965.79)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,317.00	14,143.79	0.00	16,173.21	0.00	14,143.79	46.65%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	20,890.00	6,704.00	0.00	14,186.00	0.00	6,704.00	32.09%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,302.00	651.73	0.00	1,650.27	0.00	651.73	28.31%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	4,856.00	1,762.21	0.00	3,093.79	0.00	1,762.21	36.28%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,136.00	300.32	0.00	835.68	0.00	300.32	26.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2700-13042	0.00	0.00	(91.45)	0.00	91.45	0.00	(91.45)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	6,776.94	0.00	8,723.06	0.00	6,776.94	43.72%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	17,414.00	3,680.73	0.00	13,733.27	0.00	3,680.73	21.13%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	80.00	23.09	0.00	56.91	0.00	23.09	28.86%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	41.00	12.18	0.00	28.82	0.00	12.18	29.70%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,826.00	1,215.09	0.00	2,610.91	0.00	1,215.09	31.75%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	1,888.00	437.30	0.00	1,450.70	0.00	437.30	23.16%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	1,486.58	0.00	1,913.42	0.00	1,486.58	43.72%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	3,820.00	807.58	0.00	3,012.42	0.00	807.58	21.14%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(148.38)	0.00	3,758.38	0.00	(148.38)	-4.11%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,055.00	2,073.32	0.00	1,981.68	0.00	2,073.32	51.12%
13042 / K12 Norm-Non Instructional Total				0.00	350,147.00	117,502.27	0.00	232,644.73	0.00	117,502.27	33.56%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	7,044.00	2,323.35	0.00	4,720.65	0.00	2,323.35	32.98%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	1,880.00	620.55	0.00	1,259.45	0.00	620.55	33.00%

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	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	437.00	143.36	0.00	293.64	0.00	143.36	32.80%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	103.00	34.33	0.00	68.67	0.00	34.33	33.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	2,016.00	340.62	0.00	1,675.38	0.00	340.62	16.89%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	4.00	1.60	0.00	2.40	0.00	1.60	40.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	170.00	56.27	0.00	113.73	0.00	56.27	33.10%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	443.00	75.53	0.00	367.47	0.00	75.53	17.04%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	468.00	315.48	0.00	152.52	0.00	315.48	67.41%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	12,565.00	3,911.09	0.00	8,653.91	0.00	3,911.09	31.13%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	6,982.00	6,982.00	0.00	0.00	0.00	6,982.00	6,982.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				6,982.00	6,982.00	0.00	0.00	0.00	6,982.00	6,982.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	2,482.00	0.00	0.00	2,242.07	239.93	239.93	9.66%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	2,482.00	0.00	0.00	2,242.07	239.93	239.93	9.67%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	160.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
14220 / Advance Placement Test Fee Total				160.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(6.91)	0.00	6.91	0.00	(6.91)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(1.27)	0.00	1.27	0.00	(1.27)	X

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	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	276.00	0.00	0.00	0.00	276.00	276.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	276.00	(7.56)	0.00	7.56	276.00	268.44	97.26%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	379.00	379.00	0.00	0.00	0.00	379.00	379.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				379.00	379.00	0.00	0.00	0.00	379.00	379.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	52,847.00	13,473.18	0.00	39,373.82	0.00	13,473.18	25.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	10,095.00	2,565.32	0.00	7,529.68	0.00	2,565.32	25.41%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	768.00	196.63	0.00	571.37	0.00	196.63	25.60%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	28.00	26.30	0.00	1.70	0.00	26.30	93.92%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,275.00	324.94	0.00	950.06	0.00	324.94	25.48%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	1,805.00	345.96	0.00	1,459.04	0.00	345.96	19.16%
14858 / TSP-Norm Counselor Total				0.00	76,268.00	19,294.83	0.00	56,973.17	0.00	19,294.83	25.30%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	169.44	0.00	(169.44)	0.00	169.44	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	2.11	0.00	(2.11)	0.00	2.11	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	4.87	0.00	(4.87)	0.00	4.87	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(4.34)	0.00	4.34	0.00	(4.34)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X

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	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	138.60	0.00	(138.60)	0.00	138.60	X
			1110-2100-15583	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
			1110-3110-15583	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	52.28	0.00	(52.28)	0.00	52.28	X
			1110-2100-15583	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
			1110-3110-15583	0.00	0.00	1.49	0.00	(1.49)	0.00	1.49	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	2.78	0.00	(2.78)	0.00	2.78	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	22.19	0.00	(22.19)	0.00	22.19	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	30.22	0.00	(30.22)	0.00	30.22	X
			1110-2100-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-3110-15583	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	0.00	4.84	0.00	(4.84)	0.00	4.84	X
			1110-2700-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	4.63	0.00	(4.63)	0.00	4.63	X
			1110-2100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15583	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	6.97	0.00	(6.97)	0.00	6.97	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(124.11)	0.00	124.11	0.00	(124.11)	X
			1110-2100-15583	0.00	0.00	(3.82)	0.00	3.82	0.00	(3.82)	X
			1110-3110-15583	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
15583 / SENI-ESSER II Total				0.00	0.00	307.06	0.00	(307.06)	0.00	307.06	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15638 / Displaced Teacher	310101 / STRS - Certificated	010-3212	1110-1000-15638	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
15638 / Displaced Teacher Total				0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	158.16	0.00	(158.16)	0.00	158.16	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	3.19	0.00	(3.19)	0.00	3.19	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	15.21	0.00	(15.21)	0.00	15.21	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(75.12)	0.00	75.12	0.00	(75.12)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	0.86	0.00	(0.86)	0.00	0.86	X
	220003 / Maint/Oper Salaries - Overtime	010-3213	1110-8100-15649	0.00	0.00	(140.20)	0.00	140.20	0.00	(140.20)	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2700-15649	0.00	0.00	(167.04)	0.00	167.04	0.00	(167.04)	X
	240004 / Office Pers Salaries - Supple	010-3213	1110-2700-15649	0.00	0.00	(17.46)	0.00	17.46	0.00	(17.46)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	54.01	0.00	(54.01)	0.00	54.01	X
			1110-2100-15649	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-3110-15649	0.00	0.00	(14.16)	0.00	14.16	0.00	(14.16)	X
	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	(5.52)	0.00	5.52	0.00	(5.52)	X
			1110-8100-15649	0.00	0.00	(3.00)	0.00	3.00	0.00	(3.00)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	61.18	0.00	(61.18)	0.00	61.18	X
			1110-2100-15649	0.00	0.00	1.92	0.00	(1.92)	0.00	1.92	X
			1110-3110-15649	0.00	0.00	35.34	0.00	(35.34)	0.00	35.34	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-1000-15649	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
	330201 / Social Security-Classified	010-3213	1110-2700-15649	0.00	0.00	26.71	0.00	(26.71)	0.00	26.71	X
			1110-8100-15649	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	330202 / Medicare - Classified	010-3213	1110-2700-15649	0.00	0.00	6.25	0.00	(6.25)	0.00	6.25	X

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	330202 / Medicare - Classified	010-3213	1110-8100-15649	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	22.27	0.00	(22.27)	0.00	22.27	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	23.05	0.00	(23.05)	0.00	23.05	X
			1110-2100-15649	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-15649	0.00	0.00	19.15	0.00	(19.15)	0.00	19.15	X
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
			1110-8100-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	4.61	0.00	(4.61)	0.00	4.61	X
			1110-2100-15649	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-15649	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
	360201 / Workers Comp - Classified	010-3213	1110-2700-15649	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
			1110-8100-15649	0.00	0.00	(3.68)	0.00	3.68	0.00	(3.68)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	7.05	0.00	(7.05)	0.00	7.05	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(149.49)	0.00	149.49	0.00	(149.49)	X
			1110-2100-15649	0.00	0.00	(5.04)	0.00	5.04	0.00	(5.04)	X
			1110-3110-15649	0.00	0.00	(97.30)	0.00	97.30	0.00	(97.30)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2700-15649	0.00	0.00	(23.10)	0.00	23.10	0.00	(23.10)	X
			1110-8100-15649	0.00	0.00	(5.25)	0.00	5.25	0.00	(5.25)	X
15649 / SENI-ESSER III Total				0.00	0.00	(272.86)	0.00	272.86	0.00	(272.86)	X
15689 / Library Resources-ESSER III	430001 / General Supplies	010-3213	1110-1000-15689	0.00	1,481.00	0.00	0.00	1,480.73	0.27	0.27	0.01%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	14,985.00	13,504.00	0.00	12,199.40	978.13	326.47	326.47	2.41%
15689 / Library Resources-ESSER III Total				14,985.00	14,985.00	0.00	12,199.40	2,458.86	326.74	326.74	2.18%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	2,740.00	2,740.00	0.00	0.00	1,400.40	1,339.60	1,339.60	48.89%
16141 / GF-Computer Reimb Total				2,740.00	2,740.00	0.00	0.00	1,400.40	1,339.60	1,339.60	48.89%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,213.00)	0.00	1,213.00	0.00	(1,213.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(41.15)	0.00	41.15	0.00	(41.15)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(9.62)	0.00	9.62	0.00	(9.62)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(29.23)	0.00	29.23	0.00	(29.23)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(42.34)	0.00	42.34	0.00	(42.34)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,335.67)	0.00	1,335.67	0.00	(1,335.67)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2420-17294			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(116.30)	0.00	116.30	0.00	(116.30)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.08)	0.00	41.08	0.00	(41.08)	X
			0000-8100-17303	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X
			0000-8100-17303	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(4.06)	0.00	4.06	0.00	(4.06)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,235.27)	0.00	1,235.27	0.00	(1,235.27)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,769.00	10,769.00	0.00	0.00	0.00	10,769.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	100.00%
			1110-3110-17703	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	142.00	142.00	0.00	0.00	0.00	142.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	100.00%
			1110-2100-17703	0.00	303.00	303.00	0.00	0.00	0.00	303.00	100.00%
			1110-2700-17703	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-17703	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
			1110-3140-17703	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-8100-17703	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
			1110-2100-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-17703	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-3140-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-8100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-8100-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	260.00	260.00	0.00	0.00	0.00	260.00	100.00%
			1110-2100-17703	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
			1110-2700-17703	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-3140-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	20,725.00	0.00	0.00	3,500.00	17,225.00	17,225.00	83.11%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,079.00	0.00	0.00	1,035.00	9,044.00	9,044.00	89.73%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	19,196.00	0.00	4,535.00	27,844.00	47,040.00	91.21%
7262T / 21CCLC-HS-C12A-BTB-S	430010 / Instr Material-General Purpose	010-4124	1110-4000-7262T	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7262T	73.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%
7262T / 21CCLC-HS-C12A-BTB-S Total				1,743.00	1,743.00	0.00	0.00	0.00	1,743.00	1,743.00	100.00%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7355T / Rockefeller-Social&Emotional Learning-S	580030 / Prof Service Contracts-GP-Instr	010-9010	1110-4000-7355T	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00	100.00%
7355T / Rockefeller-Social&Emotional Learning-S Total				5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00	100.00%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	838.00	0.00	0.00	0.00	838.00	838.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	101.00	0.00	0.00	0.00	101.00	101.00	100.00%

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	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	2,839.00	0.00	0.00	0.00	2,839.00	2,839.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	21,014.00	21,014.00	0.00	0.00	0.00	21,014.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	54,767.00	19,469.31	0.00	35,297.69	0.00	19,469.31	35.54%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	44,129.00	10,658.60	0.00	33,470.40	0.00	10,658.60	24.15%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	(697.89)	0.00	697.89	0.00	(697.89)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	4,016.00	4,007.97	0.00	8.03	0.00	4,007.97	99.80%
			1110-3110-7S046	0.00	10,461.00	3,660.20	0.00	6,800.80	0.00	3,660.20	34.98%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	11,775.00	5,977.16	0.00	5,797.84	0.00	5,977.16	50.76%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	306.00	310.40	0.00	(4.40)	0.00	310.40	101.43%
			1110-3110-7S046	0.00	795.00	242.23	0.00	552.77	0.00	242.23	30.46%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	2,737.00	1,364.81	0.00	1,372.19	0.00	1,364.81	49.86%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	640.00	138.72	0.00	501.28	0.00	138.72	21.67%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	0.00	(466.42)	0.00	466.42	0.00	(466.42)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	7,751.00	1,933.81	0.00	5,817.19	0.00	1,933.81	24.94%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	12.00	12.11	0.00	(0.11)	0.00	12.11	100.91%
			1110-3110-7S046	0.00	28.00	25.37	0.00	2.63	0.00	25.37	90.60%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	23.00	6.51	0.00	16.49	0.00	6.51	28.30%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	507.00	505.01	0.00	1.99	0.00	505.01	99.60%
			1110-3110-7S046	0.00	1,320.00	377.24	0.00	942.76	0.00	377.24	28.57%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,065.00	241.53	0.00	823.47	0.00	241.53	22.67%

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	1,701.00	424.55	0.00	1,276.45	0.00	424.55	24.95%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(12.49)	0.00	12.49	0.00	(12.49)	X
			1110-3110-7S046	0.00	1,804.00	396.40	0.00	1,407.60	0.00	396.40	21.97%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(1,107.17)	0.00	1,107.17	0.00	(1,107.17)	X
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430003 / Maintenance/Operations-Supplie	010-3010	1110-2700-7S046	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	3,974.00	0.00	0.00	0.00	3,974.00	3,974.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	2,500.00	0.00	1,000.16	0.00	1,499.84	1,499.84	59.99%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	3,004.08	(3,004.08)	(3,004.08)	X
7S046 / CE-NCLB T1 Schools Total				0.00	179,525.00	68,481.96	1,000.16	101,193.12	8,849.76	77,331.72	43.08%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,615.00	6,027.95	0.00	17,587.05	0.00	6,027.95	25.52%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,512.00	1,122.38	0.00	3,389.62	0.00	1,122.38	24.87%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	343.00	86.47	0.00	256.53	0.00	86.47	25.20%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,100.00	774.91	0.00	2,325.09	0.00	774.91	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	10.64	0.00	1.36	0.00	10.64	88.66%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	570.00	132.78	0.00	437.22	0.00	132.78	23.29%

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	680.00	170.09	0.00	509.91	0.00	170.09	25.01%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	722.00	69.87	0.00	652.13	0.00	69.87	9.67%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	792.51	(792.51)	(792.51)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	33,554.00	8,395.09	0.00	25,951.42	(792.51)	7,602.58	22.66%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	5,865.00	700.41	0.00	5,164.59	0.00	700.41	11.94%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	2,315.00	(329.83)	0.00	2,644.83	0.00	(329.83)	-14.24%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	1,123.00	132.82	0.00	990.18	0.00	132.82	11.82%
			1110-2700-7T142	0.00	443.00	(62.14)	0.00	505.14	0.00	(62.14)	-14.02%
			1110-3110-7T142	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	86.00	29.77	0.00	56.23	0.00	29.77	34.61%
			1110-2700-7T142	0.00	34.00	(2.68)	0.00	36.68	0.00	(2.68)	-7.88%
			1110-3110-7T142	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	4.00	4.59	0.00	(0.59)	0.00	4.59	114.75%
			1110-2700-7T142	0.00	2.00	0.74	0.00	1.26	0.00	0.74	37.00%
			1110-3110-7T142	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	142.00	16.61	0.00	125.39	0.00	16.61	11.69%
			1110-2700-7T142	0.00	56.00	(8.08)	0.00	64.08	0.00	(8.08)	-14.42%
			1110-3110-7T142	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(183.50)	0.00	183.50	0.00	(183.50)	X
			1110-2700-7T142	0.00	0.00	(91.47)	0.00	91.47	0.00	(91.47)	X
			1110-3110-7T142	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X

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Los Angeles Unified School District

Esteban Torres Hs - Social Justice Leadership Acad Magnet — 1777701

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	310.79	(310.79)	(310.79)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	10,070.00	205.59	0.00	10,175.20	(310.79)	(105.20)	-1.04%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T437 / 21CCLC-HS-C12A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T437	0.00	68,450.00	0.00	28,949.15	39,500.85	0.00	0.00	0.00%
7T437 / 21CCLC-HS-C12A-BTB-S Total				0.00	68,450.00	0.00	28,949.15	39,500.85	0.00	0.00	0.00%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U583 / Gear up 4 LA P334A180080-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	41.21	(41.21)	(41.21)	X
7U583 / Gear up 4 LA P334A180080-C Total				0.00	0.00	0.00	0.00	41.21	(41.21)	(41.21)	X
7U584 / Gear up 4 LA P334A180081-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	28.56	(28.56)	(28.56)	X
7U584 / Gear up 4 LA P334A180081-C Total				0.00	0.00	0.00	0.00	28.56	(28.56)	(28.56)	X
7U925 / Gear up 4 LA P334A190002-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	67.79	(67.79)	(67.79)	X
7U925 / Gear up 4 LA P334A190002-C Total				0.00	0.00	0.00	0.00	67.79	(67.79)	(67.79)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				269,451.00	3,884,337.00	898,410.29	70,462.08	2,533,596.66	381,867.97	1,280,278.26	32.96%

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