



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,810.00	(1.00)	0.00	2,811.00	0.00	(1.00)	-0.03%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	537.00	0.10	0.00	536.90	0.00	0.10	0.01%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	41.00	0.92	0.00	40.08	0.00	0.92	2.24%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	2.00	0.62	0.00	1.38	0.00	0.62	31.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	68.00	0.25	0.00	67.75	0.00	0.25	0.36%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	0.00	(97.90)	0.00	97.90	0.00	(97.90)	X
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00%
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	3,658.00	(97.01)	0.00	3,755.01	0.00	(97.01)	-2.65%
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10203	0.00	12,719.00	3,293.98	0.00	9,425.02	0.00	3,293.98	25.89%
	320201 / PERS - Classified	010-0000	1110-2100-10203	0.00	3,394.00	879.38	0.00	2,514.62	0.00	879.38	25.90%
	330201 / Social Security-Classified	010-0000	1110-2100-10203	0.00	789.00	204.64	0.00	584.36	0.00	204.64	25.93%
	330202 / Medicare - Classified	010-0000	1110-2100-10203	0.00	186.00	49.31	0.00	136.69	0.00	49.31	26.51%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10203	0.00	2,684.00	2,178.20	0.00	505.80	0.00	2,178.20	81.15%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10203	0.00	8.00	3.28	0.00	4.72	0.00	3.28	41.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10203	0.00	308.00	80.86	0.00	227.14	0.00	80.86	26.25%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10203	0.00	590.00	479.04	0.00	110.96	0.00	479.04	81.19%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10203	0.00	623.00	304.88	0.00	318.12	0.00	304.88	48.93%
10203 / Hold Harmless/Off-Norm Total				0.00	21,301.00	7,473.57	0.00	13,827.43	0.00	7,473.57	35.09%
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	133,132.00	28,104.02	0.00	105,027.98	0.00	28,104.02	21.10%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	25,429.00	5,368.59	0.00	20,060.41	0.00	5,368.59	21.11%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	1,931.00	406.41	0.00	1,524.59	0.00	406.41	21.04%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	67.00	56.29	0.00	10.71	0.00	56.29	84.01%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	3,209.00	665.12	0.00	2,543.88	0.00	665.12	20.72%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	3,610.00	(50.63)	0.00	3,660.63	0.00	(50.63)	-1.40%
10332 / TSP-Norm AP & APSCS Total				0.00	186,278.00	39,274.80	0.00	147,003.20	0.00	39,274.80	21.08%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	54,199.00	14,232.25	0.00	39,966.75	0.00	14,232.25	26.25%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	14,461.00	3,797.89	0.00	10,663.11	0.00	3,797.89	26.26%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,361.00	810.99	0.00	2,550.01	0.00	810.99	24.12%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	786.00	189.62	0.00	596.38	0.00	189.62	24.12%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	10.28	0.00	17.72	0.00	10.28	36.71%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,307.00	343.79	0.00	963.21	0.00	343.79	26.30%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	3,610.00	2,311.11	0.00	1,298.89	0.00	2,311.11	64.01%
10365 / School Climate Advocate Program Total				0.00	96,652.00	24,845.93	0.00	71,806.07	0.00	24,845.93	25.71%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	(9.35)	0.00	9.35	0.00	(9.35)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	(29.50)	0.00	29.50	0.00	(29.50)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	(6.00)	0.00	6.00	0.00	(6.00)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(7,433.08)	0.00	7,433.08	0.00	(7,433.08)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10397	0.00	0.00	(32.29)	0.00	32.29	0.00	(32.29)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	183.39	0.00	(183.39)	0.00	183.39	X
	190002 / Other Cert Salaries - Subs	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	43.86	0.00	(43.86)	0.00	43.86	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8500-10397	0.00	0.00	(115.23)	0.00	115.23	0.00	(115.23)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10397	0.00	0.00	20.12	0.00	(20.12)	0.00	20.12	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8500-10397	0.00	0.00	(146.40)	0.00	146.40	0.00	(146.40)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8500-10397	0.00	0.00	(157.66)	0.00	157.66	0.00	(157.66)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-10397	0.00	0.00	(553.87)	0.00	553.87	0.00	(553.87)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10397	0.00	0.00	(142.45)	0.00	142.45	0.00	(142.45)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	(39.92)	0.00	39.92	0.00	(39.92)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10397	0.00	0.00	195.75	0.00	(195.75)	0.00	195.75	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	(8.56)	0.00	8.56	0.00	(8.56)	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(259.40)	0.00	259.40	0.00	(259.40)	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-0000	1110-2700-10397	0.00	0.00	(1,549.39)	0.00	1,549.39	0.00	(1,549.39)	X
	320201 / PERS - Classified	010-0000	1110-2100-10397	0.00	0.00	16.49	0.00	(16.49)	0.00	16.49	X
			1110-2700-10397	0.00	0.00	(146.72)	0.00	146.72	0.00	(146.72)	X
			1110-8100-10397	0.00	0.00	11.11	0.00	(11.11)	0.00	11.11	X
			1110-8500-10397	0.00	0.00	(28.42)	0.00	28.42	0.00	(28.42)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(14.59)	0.00	14.59	0.00	(14.59)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(14.59)	0.00	14.59	0.00	(14.59)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10397	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security -Certificated	010-0000	1110-2700-10397	0.00	0.00	(15.65)	0.00	15.65	0.00	(15.65)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	54.39	0.00	(54.39)	0.00	54.39	X
			1110-2100-10397	0.00	0.00	114.42	0.00	(114.42)	0.00	114.42	X
			1110-2700-10397	0.00	0.00	(3.66)	0.00	3.66	0.00	(3.66)	X
			1110-3110-10397	0.00	0.00	13.28	0.00	(13.28)	0.00	13.28	X
	330201 / Social Security-Classified	010-0000	1110-1000-10397	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-2100-10397	0.00	0.00	7.79	0.00	(7.79)	0.00	7.79	X
			1110-2700-10397	0.00	0.00	785.77	0.00	(785.77)	0.00	785.77	X
			1110-8100-10397	0.00	0.00	1.24	0.00	(1.24)	0.00	1.24	X
			1110-8500-10397	0.00	0.00	27.69	0.00	(27.69)	0.00	27.69	X
	330202 / Medicare - Classified	010-0000	1110-1000-10397	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2100-10397	0.00	0.00	3.07	0.00	(3.07)	0.00	3.07	X
			1110-2700-10397	0.00	0.00	183.71	0.00	(183.71)	0.00	183.71	X
			1110-8100-10397	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-8500-10397	0.00	0.00	6.48	0.00	(6.48)	0.00	6.48	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10397	0.00	0.00	4.21	0.00	(4.21)	0.00	4.21	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	7.52	0.00	(7.52)	0.00	7.52	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-8500-10397	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	16.44	0.00	(16.44)	0.00	16.44	X
			1110-2100-10397	0.00	0.00	72.12	0.00	(72.12)	0.00	72.12	X
			1110-2700-10397	0.00	0.00	57.26	0.00	(57.26)	0.00	57.26	X
			1110-3110-10397	0.00	0.00	50.28	0.00	(50.28)	0.00	50.28	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10397	0.00	0.00	71.20	0.00	(71.20)	0.00	71.20	X
			1110-2100-10397	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2700-10397	0.00	0.00	87.65	0.00	(87.65)	0.00	87.65	X
			1110-8100-10397	0.00	0.00	7.52	0.00	(7.52)	0.00	7.52	X
			1110-8500-10397	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	(1.18)	0.00	1.18	0.00	(1.18)	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(196.39)	0.00	196.39	0.00	(196.39)	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10397	0.00	0.00	5.39	0.00	(5.39)	0.00	5.39	X
			1110-2700-10397	0.00	0.00	(19.45)	0.00	19.45	0.00	(19.45)	X
			1110-8100-10397	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
			1110-8500-10397	0.00	0.00	(3.04)	0.00	3.04	0.00	(3.04)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	2.40	0.00	(2.40)	0.00	2.40	X
			1110-2700-10397	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-8500-10397	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(144.39)	0.00	144.39	0.00	(144.39)	X
			1110-2100-10397	0.00	0.00	(293.14)	0.00	293.14	0.00	(293.14)	X
			1110-2700-10397	0.00	0.00	(280.33)	0.00	280.33	0.00	(280.33)	X
			1110-3110-10397	0.00	0.00	(34.85)	0.00	34.85	0.00	(34.85)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10397	0.00	0.00	(2.27)	0.00	2.27	0.00	(2.27)	X
			1110-2700-10397	0.00	0.00	(502.32)	0.00	502.32	0.00	(502.32)	X
			1110-8100-10397	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
			1110-8500-10397	0.00	0.00	(20.30)	0.00	20.30	0.00	(20.30)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(233.82)	233.82	233.82	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	11,826.00	(11,826.00)	(11,826.00)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(13,444.50)	13,444.50	13,444.50	X
10397 / Per Pupil Schools Total				0.00	0.00	(10,152.70)	0.00	8,300.38	1,852.32	(8,300.38)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	59,043.00	21,589.73	0.00	37,453.27	0.00	21,589.73	36.56%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	11,278.00	4,116.94	0.00	7,161.06	0.00	4,116.94	36.50%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	857.00	314.77	0.00	542.23	0.00	314.77	36.72%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,750.00	1,937.35	0.00	5,812.65	0.00	1,937.35	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	30.00	26.64	0.00	3.36	0.00	26.64	88.80%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,423.00	519.39	0.00	903.61	0.00	519.39	36.49%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,700.00	425.15	0.00	1,274.85	0.00	425.15	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,805.00	420.64	0.00	1,384.36	0.00	420.64	23.30%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(44.27)	0.00	44.27	0.00	(44.27)	X
10409 / TSP-Foster Youth Program School Total				0.00	83,886.00	29,306.34	0.00	54,579.66	0.00	29,306.34	34.94%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	0.00	38.79	0.00	(38.79)	0.00	38.79	X
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	0.00	27.95	0.00	(27.95)	0.00	27.95	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	0.00	15.07	0.00	(15.07)	0.00	15.07	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10424	0.00	0.00	(71.93)	0.00	71.93	0.00	(71.93)	X
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	0.00	9.84	0.00	(9.84)	0.00	9.84	X
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	32,643.00	7,420.84	0.00	25,222.16	0.00	7,420.84	22.73%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	119.25	0.00	375.75	0.00	119.25	24.09%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,331.00	1,493.55	0.00	4,837.45	0.00	1,493.55	23.59%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	482.00	109.43	0.00	372.57	0.00	109.43	22.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	4,650.00	1,155.93	0.00	3,494.07	0.00	1,155.93	24.85%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	18.00	22.10	0.00	(4.10)	0.00	22.10	122.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	800.00	188.66	0.00	611.34	0.00	188.66	23.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,020.00	252.91	0.00	767.09	0.00	252.91	24.79%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	1,083.00	115.59	0.00	967.41	0.00	115.59	10.67%
10452 / TSPP-Local District Discretionary-School Total				0.00	47,522.00	10,878.26	0.00	36,643.74	0.00	10,878.26	22.89%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	2,015.00	0.00	1,996.40	0.00	18.60	18.60	0.92%
10499 / Graduation Caps and Gowns Rental Total				0.00	2,015.00	0.00	1,996.40	0.00	18.60	18.60	0.92%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	30,245.00	30,350.49	0.00	(105.49)	0.00	30,350.49	100.34%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	439.00	500.05	0.00	(61.05)	0.00	500.05	113.90%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	16.00	27.34	0.00	(11.34)	0.00	27.34	170.87%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	729.00	729.00	0.00	0.00	0.00	729.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	885.00	885.00	0.00	0.00	0.00	885.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	937.00	785.92	0.00	151.08	0.00	785.92	83.87%
10529 / School Nurse Total				0.00	43,060.00	43,086.80	0.00	(26.80)	0.00	43,086.80	100.06%
10552 / TSP-Student Equity Needs Index	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10552	0.00	0.00	(5.00)	0.00	5.00	0.00	(5.00)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10552	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10552	0.00	0.00	1,213.22	0.00	(1,213.22)	0.00	1,213.22	X
	320201 / PERS - Classified	010-0000	1110-2700-10552	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10552	0.00	0.00	5.31	0.00	(5.31)	0.00	5.31	X
	330202 / Medicare - Classified	010-0000	1110-2700-10552	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10552	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10552	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10552	0.00	0.00	(3.27)	0.00	3.27	0.00	(3.27)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	121.00	0.00	0.00	0.00	121.00	121.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	804,413.00	27,614.00	0.00	0.00	(36.15)	27,650.15	27,650.15	100.13%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				804,413.00	27,735.00	1,210.28	0.00	(1,246.43)	27,771.15	28,981.43	104.49%
10662 / Transitional Kinder Aides - School Program	210001 / Instruct Aides Salaries - Regular	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0001-1000-10662	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0001-1000-10662	0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
10662 / Transitional Kinder Aides - School Program Total				0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	4,488.06	11.94	11.94	0.26%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	4,488.06	11.94	11.94	0.27%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	70,374.00	26,290.39	0.00	44,083.61	0.00	26,290.39	37.35%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	81,292.00	48,241.02	0.00	33,050.98	0.00	48,241.02	59.34%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	10,952.00	10,952.00	0.00	0.00	0.00	10,952.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	7,163.00	4,424.42	0.00	2,738.58	0.00	4,424.42	61.76%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	35,120.00	11,878.46	0.00	23,241.54	0.00	11,878.46	33.82%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	23,402.00	1,638.88	0.00	21,763.12	0.00	1,638.88	7.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	338.00	338.00	0.00	0.00	0.00	338.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	220,420.00	53,124.12	0.00	167,295.88	0.00	53,124.12	24.10%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	3,653.00	3,653.00	0.00	0.00	0.00	3,653.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10947	0.00	86,895.00	6,637.17	0.00	80,257.83	0.00	6,637.17	7.63%
			1110-2700-10947	0.00	11,822.00	2,321.12	0.00	9,500.88	0.00	2,321.12	19.63%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10947	0.00	0.00	(138.15)	0.00	138.15	0.00	(138.15)	X
			1110-2700-10947	0.00	3,653.00	3,653.00	0.00	0.00	0.00	3,653.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	23,220.00	(7,172.91)	0.00	30,392.91	0.00	(7,172.91)	-30.89%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	28,970.00	17,106.72	0.00	11,863.28	0.00	17,106.72	59.04%
			1110-2100-10947	0.00	4,536.00	379.24	0.00	4,156.76	0.00	379.24	8.36%
			1110-2700-10947	0.00	6,709.00	2,269.84	0.00	4,439.16	0.00	2,269.84	33.83%
			1110-3110-10947	0.00	3,462.00	2,938.93	0.00	523.07	0.00	2,938.93	84.89%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	58,809.00	14,180.78	0.00	44,628.22	0.00	14,180.78	24.11%
			1110-2100-10947	0.00	23,184.00	1,843.13	0.00	21,340.87	0.00	1,843.13	7.95%
			1110-2700-10947	0.00	4,132.00	1,597.19	0.00	2,534.81	0.00	1,597.19	38.65%
			1110-8100-10947	0.00	976.00	976.00	0.00	0.00	0.00	976.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,200.00	1,081.62	0.00	1,118.38	0.00	1,081.62	49.16%
			1110-2100-10947	0.00	345.00	17.81	0.00	327.19	0.00	17.81	5.16%
			1110-2700-10947	0.00	510.00	146.27	0.00	363.73	0.00	146.27	28.68%
			1110-3110-10947	0.00	263.00	223.61	0.00	39.39	0.00	223.61	85.02%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	13,671.00	3,043.67	0.00	10,627.33	0.00	3,043.67	22.26%
			1110-2100-10947	0.00	5,388.00	(163.23)	0.00	5,551.23	0.00	(163.23)	-3.02%
			1110-2700-10947	0.00	961.00	294.48	0.00	666.52	0.00	294.48	30.64%
			1110-8100-10947	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	3,536.00	730.84	0.00	2,805.16	0.00	730.84	20.66%
			1110-2100-10947	0.00	1,261.00	(37.29)	0.00	1,298.29	0.00	(37.29)	-2.95%
			1110-2700-10947	0.00	225.00	69.13	0.00	155.87	0.00	69.13	30.72%
			1110-8100-10947	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	871.00	(268.72)	0.00	1,139.72	0.00	(268.72)	-30.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	12,282.00	3,886.15	0.00	8,395.85	0.00	3,886.15	31.64%
			1110-2100-10947	0.00	4,650.00	1,162.50	0.00	3,487.50	0.00	1,162.50	25.00%
			1110-2700-10947	0.00	4,489.00	1,580.73	0.00	2,908.27	0.00	1,580.73	35.21%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10947	0.00	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	120,966.00	101,493.91	0.00	19,472.09	0.00	101,493.91	83.90%
			1110-2100-10947	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
			1110-2700-10947	0.00	4,293.00	3,618.25	0.00	674.75	0.00	3,618.25	84.28%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	77.00	38.44	0.00	38.56	0.00	38.44	49.92%
			1110-2100-10947	0.00	13.00	1.73	0.00	11.27	0.00	1.73	13.30%
			1110-2700-10947	0.00	18.00	5.47	0.00	12.53	0.00	5.47	30.38%
			1110-3110-10947	0.00	10.00	8.65	0.00	1.35	0.00	8.65	86.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	126.00	29.26	0.00	96.74	0.00	29.26	23.22%
			1110-2100-10947	0.00	44.00	(0.79)	0.00	44.79	0.00	(0.79)	-1.79%
			1110-2700-10947	0.00	9.00	3.62	0.00	5.38	0.00	3.62	40.22%
			1110-8100-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,656.00	1,797.02	0.00	1,858.98	0.00	1,797.02	49.15%
			1110-2100-10947	0.00	573.00	48.51	0.00	524.49	0.00	48.51	8.46%
			1110-2700-10947	0.00	847.00	286.79	0.00	560.21	0.00	286.79	33.85%
			1110-3110-10947	0.00	437.00	371.00	0.00	66.00	0.00	371.00	84.89%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	5,877.00	1,016.19	0.00	4,860.81	0.00	1,016.19	17.29%
			1110-2100-10947	0.00	2,095.00	157.45	0.00	1,937.55	0.00	157.45	7.51%
			1110-2700-10947	0.00	375.00	145.95	0.00	229.05	0.00	145.95	38.92%
			1110-8100-10947	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	2,695.00	853.36	0.00	1,841.64	0.00	853.36	31.66%
			1110-2100-10947	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
			1110-2700-10947	0.00	985.00	347.03	0.00	637.97	0.00	347.03	35.23%
			1110-3110-10947	0.00	341.00	341.00	0.00	0.00	0.00	341.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	26,534.00	22,262.76	0.00	4,271.24	0.00	22,262.76	83.90%
			1110-2100-10947	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
			1110-2700-10947	0.00	943.00	794.98	0.00	148.02	0.00	794.98	84.30%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,859.00	172.77	0.00	2,686.23	0.00	172.77	6.04%
			1110-2100-10947	0.00	1,083.00	327.54	0.00	755.46	0.00	327.54	30.24%
			1110-2700-10947	0.00	1,045.00	238.44	0.00	806.56	0.00	238.44	22.81%
			1110-3110-10947	0.00	360.00	273.36	0.00	86.64	0.00	273.36	75.93%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	28,175.00	21,739.15	0.00	6,435.85	0.00	21,739.15	77.15%
			1110-2100-10947	0.00	7,220.00	4,913.82	0.00	2,306.18	0.00	4,913.82	68.05%
			1110-2700-10947	0.00	998.00	728.11	0.00	269.89	0.00	728.11	72.95%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	15,171.00	0.00	0.00	9,031.96	6,139.04	6,139.04	40.46%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(14,990.00)	0.00	0.00	0.00	(14,990.00)	(14,990.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	9,420.91	20,579.09	20,579.09	68.59%
10947 / Academic Excellence Total				0.00	1,043,311.00	405,140.69	0.00	626,442.18	11,728.13	416,868.82	39.96%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	10,721.00	10,721.00	0.00	0.00	0.00	10,721.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	50,465.00	10,005.22	0.00	40,459.78	0.00	10,005.22	19.82%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	636.00	(1.00)	0.00	637.00	0.00	(1.00)	-0.15%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	68,501.00	17,577.19	0.00	50,923.81	0.00	17,577.19	25.65%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	9,963.00	3,911.19	0.00	6,051.81	0.00	3,911.19	39.25%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	7,308.00	2,031.20	0.00	5,276.80	0.00	2,031.20	27.79%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	8,185.00	8,185.00	0.00	0.00	0.00	8,185.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(46,261.50)	0.00	46,261.50	0.00	(46,261.50)	X
			1110-2100-10948	0.00	370,692.00	86,467.65	0.00	284,224.35	0.00	86,467.65	23.32%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	78,584.00	78,584.00	0.00	0.00	0.00	78,584.00	100.00%
			1110-2100-10948	0.00	0.00	(3,263.65)	0.00	3,263.65	0.00	(3,263.65)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	9,761.00	1,911.52	0.00	7,849.48	0.00	1,911.52	19.58%
			1110-2700-10948	0.00	291.00	291.00	0.00	0.00	0.00	291.00	100.00%
			1110-3110-10948	0.00	2,049.00	2,049.00	0.00	0.00	0.00	2,049.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(10,969.09)	0.00	10,969.09	0.00	(10,969.09)	X
			1110-2100-10948	0.00	98,910.00	45,178.83	0.00	53,731.17	0.00	45,178.83	45.67%
			1110-2700-10948	0.00	6,796.00	5,208.41	0.00	1,587.59	0.00	5,208.41	76.63%
			1110-8100-10948	0.00	18,277.00	4,854.38	0.00	13,422.62	0.00	4,854.38	26.56%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	742.00	116.34	0.00	625.66	0.00	116.34	15.67%
			1110-2700-10948	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-3110-10948	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(2,549.01)	0.00	2,549.01	0.00	(2,549.01)	X
			1110-2100-10948	0.00	22,988.00	10,501.73	0.00	12,486.27	0.00	10,501.73	45.68%
			1110-2700-10948	0.00	1,581.00	859.64	0.00	721.36	0.00	859.64	54.37%
			1110-8100-10948	0.00	4,248.00	1,058.25	0.00	3,189.75	0.00	1,058.25	24.91%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,140.00	469.17	0.00	670.83	0.00	469.17	41.15%
			1110-2100-10948	0.00	5,376.00	1,207.51	0.00	4,168.49	0.00	1,207.51	22.46%
			1110-2700-10948	0.00	371.00	202.31	0.00	168.69	0.00	202.31	54.53%
			1110-8100-10948	0.00	994.00	247.88	0.00	746.12	0.00	247.88	24.93%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	2,947.00	2,753.94	0.00	193.06	0.00	2,753.94	93.44%
			1110-2100-10948	0.00	0.00	(3,228.59)	0.00	3,228.59	0.00	(3,228.59)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	7,750.00	1,937.44	0.00	5,812.56	0.00	1,937.44	24.99%
			1110-3110-10948	0.00	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	37,814.00	35,591.23	0.00	2,222.77	0.00	35,591.23	94.12%
			1110-2100-10948	0.00	0.00	(22,833.96)	0.00	22,833.96	0.00	(22,833.96)	X
			1110-2700-10948	0.00	2,350.00	466.92	0.00	1,883.08	0.00	466.92	19.86%
			1110-8100-10948	0.00	20,246.00	7,583.49	0.00	12,662.51	0.00	7,583.49	37.45%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	27.00	5.41	0.00	21.59	0.00	5.41	20.03%
			1110-2700-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10948	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	40.00	17.04	0.00	22.96	0.00	17.04	42.60%
			1110-2100-10948	0.00	196.00	52.06	0.00	143.94	0.00	52.06	26.56%
			1110-2700-10948	0.00	15.00	9.19	0.00	5.81	0.00	9.19	61.26%
			1110-8100-10948	0.00	35.00	9.35	0.00	25.65	0.00	9.35	26.71%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,233.00	242.55	0.00	990.45	0.00	242.55	19.67%
			1110-2700-10948	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			1110-3110-10948	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,894.00	779.24	0.00	1,114.76	0.00	779.24	41.14%
			1110-2100-10948	0.00	8,946.00	2,017.44	0.00	6,928.56	0.00	2,017.44	22.55%
			1110-2700-10948	0.00	616.00	342.98	0.00	273.02	0.00	342.98	55.67%
			1110-8100-10948	0.00	1,651.00	421.13	0.00	1,229.87	0.00	421.13	25.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
			1110-3110-10948	0.00	333.00	333.00	0.00	0.00	0.00	333.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	0.00	(469.26)	0.00	469.26	0.00	(469.26)	X
			1110-2100-10948	0.00	0.00	(4,914.01)	0.00	4,914.01	0.00	(4,914.01)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	516.00	102.96	0.00	413.04	0.00	102.96	19.95%
			1110-8100-10948	0.00	4,441.00	1,663.25	0.00	2,777.75	0.00	1,663.25	37.45%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,805.00	378.31	0.00	1,426.69	0.00	378.31	20.95%
			1110-3110-10948	0.00	353.00	353.00	0.00	0.00	0.00	353.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(1,494.94)	0.00	1,494.94	0.00	(1,494.94)	X
			1110-2100-10948	0.00	0.00	(9,371.36)	0.00	9,371.36	0.00	(9,371.36)	X
			1110-2700-10948	0.00	544.00	206.23	0.00	337.77	0.00	206.23	37.90%
			1110-8100-10948	0.00	4,715.00	3,050.84	0.00	1,664.16	0.00	3,050.84	64.70%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	34,693.00	0.00	0.00	0.00	34,693.00	34,693.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(174.00)	0.00	0.00	0.00	(174.00)	(174.00)	
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	916,783.00	248,542.02	0.00	633,721.98	34,519.00	283,061.02	30.88%
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	104,312.00	27,227.85	0.00	77,084.15	0.00	27,227.85	26.10%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	24,436.00	13,891.78	0.00	10,544.22	0.00	13,891.78	56.84%
	120005 / Counseling Assistants	010-0000	1110-3110-10949	0.00	22,035.00	7,778.60	0.00	14,256.40	0.00	7,778.60	35.30%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10949	0.00	119,357.00	20,107.52	0.00	99,249.48	0.00	20,107.52	16.84%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10949	0.00	104,312.00	27,900.12	0.00	76,411.88	0.00	27,900.12	26.74%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	2,754.00	947.85	0.00	1,806.15	0.00	947.85	34.41%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	38,095.00	7,369.37	0.00	30,725.63	0.00	7,369.37	19.34%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	24,593.00	7,756.89	0.00	16,836.11	0.00	7,756.89	31.54%
			1110-2100-10949	0.00	20,451.00	5,511.40	0.00	14,939.60	0.00	5,511.40	26.94%
			1110-2700-10949	0.00	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	100.00%
	320101 / PERS - Certificated	010-0000	1110-2700-10949	0.00	0.00	(26,479.77)	0.00	26,479.77	0.00	(26,479.77)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	10,164.00	1,966.41	0.00	8,197.59	0.00	1,966.41	19.34%
	330101 / Social Security -Certificated	010-0000	1110-2700-10949	0.00	0.00	(6,514.00)	0.00	6,514.00	0.00	(6,514.00)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	1,869.00	494.83	0.00	1,374.17	0.00	494.83	26.47%
			1110-2100-10949	0.00	1,554.00	376.89	0.00	1,177.11	0.00	376.89	24.25%
			1110-2700-10949	0.00	1,731.00	207.56	0.00	1,523.44	0.00	207.56	11.99%
			1110-3110-10949	0.00	320.00	112.21	0.00	207.79	0.00	112.21	35.06%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-3110-10949	0.00	827.00	292.38	0.00	534.62	0.00	292.38	35.35%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	2,362.00	457.01	0.00	1,904.99	0.00	457.01	19.34%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	553.00	107.47	0.00	445.53	0.00	107.47	19.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2100-10949	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2700-10949	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	66.00	18.63	0.00	47.37	0.00	18.63	28.22%
			1110-2100-10949	0.00	55.00	26.33	0.00	28.67	0.00	26.33	47.87%
			1110-2700-10949	0.00	60.00	7.46	0.00	52.54	0.00	7.46	12.43%
			1110-3110-10949	0.00	12.00	4.83	0.00	7.17	0.00	4.83	40.25%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	20.00	4.64	0.00	15.36	0.00	4.64	23.20%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	3,104.00	979.67	0.00	2,124.33	0.00	979.67	31.56%
			1110-2100-10949	0.00	2,581.00	695.93	0.00	1,885.07	0.00	695.93	26.96%
			1110-2700-10949	0.00	2,877.00	485.10	0.00	2,391.90	0.00	485.10	16.86%
			1110-3110-10949	0.00	532.00	188.41	0.00	343.59	0.00	188.41	35.41%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	919.00	178.51	0.00	740.49	0.00	178.51	19.42%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10949	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-2700-10949	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	3,610.00	548.48	0.00	3,061.52	0.00	548.48	15.19%
			1110-2100-10949	0.00	3,610.00	894.55	0.00	2,715.45	0.00	894.55	24.77%
			1110-2700-10949	0.00	3,610.00	166.31	0.00	3,443.69	0.00	166.31	4.60%
			1110-3110-10949	0.00	0.00	(906.64)	0.00	906.64	0.00	(906.64)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	3,610.00	2,612.04	0.00	997.96	0.00	2,612.04	72.35%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	15,435.00	0.00	0.00	4,095.72	11,339.28	11,339.28	73.46%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	530001 / Dues and Membership	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	3,921.00	1,079.00	1,079.00	21.58%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	29,329.00	0.00	5,910.00	18,000.00	5,419.00	5,419.00	18.47%
10949 / Engagement and Collaboration Total				0.00	652,553.00	151,289.62	5,910.00	477,516.10	17,837.28	169,126.90	25.92%
10983 / TSP-SENI Goal 1 100% Graduation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(2.75)	0.00	2.75	0.00	(2.75)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10983	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-2100-10983	0.00	0.00	4.30	0.00	(4.30)	0.00	4.30	X
			1110-3110-10983	0.00	0.00	1.77	0.00	(1.77)	0.00	1.77	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
	330202 / Medicare - Classified	010-0000	1110-1000-10983	0.00	0.00	(2.01)	0.00	2.01	0.00	(2.01)	X
			1110-2700-10983	0.00	0.00	0.70	0.00	(0.70)	0.00	0.70	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10983	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-10983	0.00	0.00	7.48	0.00	(7.48)	0.00	7.48	X
			1110-3110-10983	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10983	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(0.97)	0.00	0.97	0.00	(0.97)	X
			1110-2100-10983	0.00	0.00	(10.97)	0.00	10.97	0.00	(10.97)	X
			1110-3110-10983	0.00	0.00	(4.65)	0.00	4.65	0.00	(4.65)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(6.86)	0.00	6.86	0.00	(6.86)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	(25.63)	0.00	25.63	0.00	(25.63)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	(11.90)	0.00	11.90	0.00	(11.90)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	17,338.19	0.00	(17,338.19)	0.00	17,338.19	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	51.82	0.00	(51.82)	0.00	51.82	X
			1110-2100-10984	0.00	0.00	18.98	0.00	(18.98)	0.00	18.98	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.99	0.00	(0.99)	0.00	0.99	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	178.29	0.00	(178.29)	0.00	178.29	X
			1110-2100-10984	0.00	0.00	2.20	0.00	(2.20)	0.00	2.20	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.98)	0.00	0.98	0.00	(0.98)	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(137.18)	0.00	137.18	0.00	(137.18)	X
			1110-2100-10984	0.00	0.00	(49.79)	0.00	49.79	0.00	(49.79)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(22.90)	22.90	22.90	X
	580012 / Contract Bus Services	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(3,738.30)	3,738.30	3,738.30	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	17,365.73	0.00	(21,126.93)	3,761.20	21,126.93	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10985 / TSP-SENI Goal 3 100% Attendance	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10985	0.00	0.00	(33.74)	0.00	33.74	0.00	(33.74)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10985	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10985	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-2700-10985	0.00	0.00	(205.32)	0.00	205.32	0.00	(205.32)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10985	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
			1110-2700-10985	0.00	0.00	(318.36)	0.00	318.36	0.00	(318.36)	X
	320201 / PERS - Classified	010-0000	1110-2100-10985	0.00	0.00	(7.46)	0.00	7.46	0.00	(7.46)	X
			1110-2700-10985	0.00	0.00	(88.76)	0.00	88.76	0.00	(88.76)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10985	0.00	0.00	49.52	0.00	(49.52)	0.00	49.52	X
			1110-2700-10985	0.00	0.00	8.84	0.00	(8.84)	0.00	8.84	X
	330202 / Medicare - Classified	010-0000	1110-2100-10985	0.00	0.00	11.55	0.00	(11.55)	0.00	11.55	X
			1110-2700-10985	0.00	0.00	2.09	0.00	(2.09)	0.00	2.09	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10985	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10985	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
			1110-2700-10985	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10985	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
			1110-2700-10985	0.00	0.00	(13.74)	0.00	13.74	0.00	(13.74)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10985	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10985	0.00	0.00	(30.52)	0.00	30.52	0.00	(30.52)	X
			1110-2700-10985	0.00	0.00	(25.65)	0.00	25.65	0.00	(25.65)	X
	580005 / Other Expenses	010-0000	1110-1000-10985	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(652.13)	0.00	(847.87)	1,500.00	847.87	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	120005 / Counseling Assistants	010-0000	1110-3110-10987	0.00	0.00	(1,183.54)	0.00	1,183.54	0.00	(1,183.54)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10987	0.00	0.00	(1,504.12)	0.00	1,504.12	0.00	(1,504.12)	X
	320201 / PERS - Classified	010-0000	1110-8100-10987	0.00	0.00	(194.68)	0.00	194.68	0.00	(194.68)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10987	0.00	0.00	(17.68)	0.00	17.68	0.00	(17.68)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-3110-10987	0.00	0.00	(44.38)	0.00	44.38	0.00	(44.38)	X
	330201 / Social Security-Classified	010-0000	1110-8100-10987	0.00	0.00	(99.67)	0.00	99.67	0.00	(99.67)	X
	330202 / Medicare - Classified	010-0000	1110-8100-10987	0.00	0.00	(23.33)	0.00	23.33	0.00	(23.33)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10987	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10987	0.00	0.00	8.08	0.00	(8.08)	0.00	8.08	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10987	0.00	0.00	(31.12)	0.00	31.12	0.00	(31.12)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10987	0.00	0.00	(39.54)	0.00	39.54	0.00	(39.54)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10987	0.00	0.00	(44.42)	0.00	44.42	0.00	(44.42)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10987	0.00	0.00	(57.12)	0.00	57.12	0.00	(57.12)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(3,232.13)	0.00	3,232.13	0.00	(3,232.13)	X
10988 / TSP-SENI Goal 5 School Safety	290004 / Other Class Salaries -Supple	010-0000	1110-2700-10988	0.00	0.00	(30.84)	0.00	30.84	0.00	(30.84)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2700-10988	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10988	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10988	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(33.97)	0.00	33.97	0.00	(33.97)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	526,077.00	195,225.44	0.00	330,851.56	0.00	195,225.44	37.10%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	27,388.00	9,461.27	0.00	17,926.73	0.00	9,461.27	34.54%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	260.00	129.40	0.00	130.60	0.00	129.40	49.76%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	100,484.00	37,231.76	0.00	63,252.24	0.00	37,231.76	37.05%
			1110-2420-10989	0.00	5,284.00	1,830.43	0.00	3,453.57	0.00	1,830.43	34.64%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	7,631.00	2,847.44	0.00	4,783.56	0.00	2,847.44	37.31%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-2420-10989	0.00	403.00	140.36	0.00	262.64	0.00	140.36	34.82%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	93,000.00	34,874.14	0.00	58,125.86	0.00	34,874.14	37.49%
			1110-2420-10989	0.00	4,050.00	1,390.73	0.00	2,659.27	0.00	1,390.73	34.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	267.00	223.17	0.00	43.83	0.00	223.17	83.58%
			1110-2420-10989	0.00	17.00	18.16	0.00	(1.16)	0.00	18.16	106.82%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	12,683.00	4,701.94	0.00	7,981.06	0.00	4,701.94	37.07%
			1110-2420-10989	0.00	669.00	233.22	0.00	435.78	0.00	233.22	34.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	20,400.00	7,649.92	0.00	12,750.08	0.00	7,649.92	37.49%
			1110-2420-10989	0.00	889.00	305.65	0.00	583.35	0.00	305.65	34.38%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	21,660.00	9,597.78	0.00	12,062.22	0.00	9,597.78	44.31%
1110-2420-10989			0.00	942.00	269.42	0.00	672.58	0.00	269.42	28.60%	
10989 / TSP-CSR-Teacher/Librarian Total				0.00	822,104.00	306,130.23	0.00	515,973.77	0.00	306,130.23	37.24%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,836,169.00	482,945.97	0.00	1,353,223.03	0.00	482,945.97	26.30%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	350,716.00	92,250.44	0.00	258,465.56	0.00	92,250.44	26.30%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	26,638.00	5,903.71	0.00	20,734.29	0.00	5,903.71	22.16%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	341,000.00	97,971.95	0.00	243,028.05	0.00	97,971.95	28.73%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	929.00	214.01	0.00	714.99	0.00	214.01	23.03%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	44,264.00	11,645.32	0.00	32,618.68	0.00	11,645.32	26.30%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	74,800.00	21,491.39	0.00	53,308.61	0.00	21,491.39	28.73%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	79,420.00	32,437.05	0.00	46,982.95	0.00	32,437.05	40.84%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,753,936.00	744,859.84	0.00	2,009,076.16	0.00	744,859.84	27.05%
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	115,998.00	115,998.00	0.00	0.00	0.00	115,998.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,158.00	22,157.99	0.00	0.01	0.00	22,157.99	99.99%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	142,698.00	142,697.99	0.00	0.01	0.00	142,697.99	100.00%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	77,324.00	31,082.18	0.00	46,241.82	0.00	31,082.18	40.19%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	14,772.00	5,939.78	0.00	8,832.22	0.00	5,939.78	40.20%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,122.00	397.00	0.00	725.00	0.00	397.00	35.38%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	12,404.00	5,444.10	0.00	6,959.90	0.00	5,444.10	43.88%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	40.00	14.98	0.00	25.02	0.00	14.98	37.45%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,864.00	738.71	0.00	1,125.29	0.00	738.71	39.63%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,722.00	1,195.21	0.00	1,526.79	0.00	1,195.21	43.90%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	2,886.00	1,265.03	0.00	1,620.97	0.00	1,265.03	43.83%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	2,936.00	0.00	0.00	725.52	2,210.48	2,210.48	75.28%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	38,961.00	0.00	0.00	0.00	38,961.00	38,961.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	10,760.00	0.00	0.00	13,172.29	(2,412.29)	(2,412.29)	-22.41%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(10,912.00)	0.00	0.00	0.00	(10,912.00)	(10,912.00)	
	430091 / Job Cost - Curricular Trips	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	2,160.74	(2,160.74)	(2,160.74)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	6,004.93	(6,004.93)	(6,004.93)	X
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	9,445.00	0.00	0.00	2,292.76	7,152.24	7,152.24	75.72%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-6770	1110-1000-11421	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	174,324.00	46,076.99	0.00	91,413.25	36,833.76	82,910.75	47.56%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	12,000.00	3,125.08	0.00	8,874.92	0.00	3,125.08	26.04%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11449	0.00	0.00	(65.51)	0.00	65.51	0.00	(65.51)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(113.74)	0.00	113.74	0.00	(113.74)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,203.00	1,165.87	0.00	2,037.13	0.00	1,165.87	36.39%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	745.00	264.32	0.00	480.68	0.00	264.32	35.47%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	175.00	42.79	0.00	132.21	0.00	42.79	24.45%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(50.15)	0.00	50.15	0.00	(50.15)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,885.00	2,712.93	0.00	2,172.07	0.00	2,712.93	55.53%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	6.00	1.65	0.00	4.35	0.00	1.65	27.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	290.00	71.29	0.00	218.71	0.00	71.29	24.58%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,072.00	595.59	0.00	476.41	0.00	595.59	55.55%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,136.00	840.30	0.00	295.70	0.00	840.30	73.97%
11449 / Proportionality-Campus Aides Total				0.00	23,512.00	8,590.42	0.00	14,921.58	0.00	8,590.42	36.54%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	63,454.00	63,524.44	0.00	(70.44)	0.00	63,524.44	100.11%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	(141.21)	0.00	141.21	0.00	(141.21)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	38,748.00	19,467.54	0.00	19,280.46	0.00	19,467.54	50.24%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	77,674.00	8,294.64	0.00	69,379.36	0.00	8,294.64	10.67%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	74,238.00	6,126.64	0.00	68,111.36	0.00	6,126.64	8.25%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	12,164.00	12,137.02	0.00	26.98	0.00	12,137.02	99.77%
			1110-3110-11456	0.00	14,837.00	1,565.89	0.00	13,271.11	0.00	1,565.89	10.55%
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	19,808.00	1,640.69	0.00	18,167.31	0.00	1,640.69	8.28%
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,484.00	1,299.04	0.00	184.96	0.00	1,299.04	87.53%
			1110-3110-11456	0.00	1,127.00	159.15	0.00	967.85	0.00	159.15	14.12%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	1,454.00	730.98	0.00	723.02	0.00	730.98	50.27%
	330201 / Social Security-Classified	010-0000	1110-2700-11456	0.00	4,604.00	51.79	0.00	4,552.21	0.00	51.79	1.12%
	330202 / Medicare - Classified	010-0000	1110-2700-11456	0.00	1,078.00	13.35	0.00	1,064.65	0.00	13.35	1.23%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	15,500.00	10,979.19	0.00	4,520.81	0.00	10,979.19	70.83%
			1110-3110-11456	0.00	17,022.00	7,980.31	0.00	9,041.69	0.00	7,980.31	46.88%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-11456	0.00	31,000.00	12,916.62	0.00	18,083.38	0.00	12,916.62	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	52.00	295.79	0.00	(243.79)	0.00	295.79	568.82%
			1110-3110-11456	0.00	40.00	21.05	0.00	18.95	0.00	21.05	52.62%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	0.00	32.27	0.00	(32.27)	0.00	32.27	X
			1110-2700-11456	0.00	38.00	1.28	0.00	36.72	0.00	1.28	3.36%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	2,465.00	1,983.59	0.00	481.41	0.00	1,983.59	80.47%
			1110-3110-11456	0.00	1,873.00	198.48	0.00	1,674.52	0.00	198.48	10.59%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	1,790.00	148.52	0.00	1,641.48	0.00	148.52	8.29%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	3,400.00	2,408.31	0.00	991.69	0.00	2,408.31	70.83%
			1110-3110-11456	0.00	3,734.00	1,750.69	0.00	1,983.31	0.00	1,750.69	46.88%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-11456	0.00	6,800.00	2,833.38	0.00	3,966.62	0.00	2,833.38	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	3,610.00	2,700.31	0.00	909.69	0.00	2,700.31	74.80%
			1110-3110-11456	0.00	3,964.00	1,397.99	0.00	2,566.01	0.00	1,397.99	35.26%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-11456	0.00	7,220.00	5,266.71	0.00	1,953.29	0.00	5,266.71	72.94%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	13,656.00	0.00	0.00	0.00	13,656.00	13,656.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(16,131.00)	0.00	0.00	0.00	(16,131.00)	(16,131.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	406,747.00	165,828.45	0.00	243,393.55	(2,475.00)	163,353.45	40.16%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	36,006.00	9,381.22	0.00	26,624.78	0.00	9,381.22	26.05%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11673	0.00	0.00	(196.60)	0.00	196.60	0.00	(196.60)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(341.21)	0.00	341.21	0.00	(341.21)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	9,607.00	3,495.57	0.00	6,111.43	0.00	3,495.57	36.38%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,233.00	790.97	0.00	1,442.03	0.00	790.97	35.42%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	523.00	126.66	0.00	396.34	0.00	126.66	24.21%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(150.48)	0.00	150.48	0.00	(150.48)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	14,651.00	8,137.13	0.00	6,513.87	0.00	8,137.13	55.53%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	18.00	4.64	0.00	13.36	0.00	4.64	25.77%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	868.00	212.05	0.00	655.95	0.00	212.05	24.42%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	3,214.00	1,785.01	0.00	1,428.99	0.00	1,785.01	55.53%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	3,412.00	2,525.26	0.00	886.74	0.00	2,525.26	74.01%
11673 / Campus Aides-Spec Progs Total				0.00	70,532.00	25,770.22	0.00	44,761.78	0.00	25,770.22	36.54%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	31.87	0.00	(31.87)	0.00	31.87	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	10.99	0.00	(10.99)	0.00	10.99	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	42.86	0.00	(42.86)	0.00	42.86	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	71,835.00	13,181.07	0.00	58,653.93	0.00	13,181.07	18.34%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	13,721.00	2,505.87	0.00	11,215.13	0.00	2,505.87	18.26%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,042.00	210.97	0.00	831.03	0.00	210.97	20.24%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	36.00	41.68	0.00	(5.68)	0.00	41.68	115.77%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	1,732.00	316.87	0.00	1,415.13	0.00	316.87	18.29%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,610.00	1,449.81	0.00	2,160.19	0.00	1,449.81	40.16%
12005 / SpEd-Special Day Program Total				0.00	110,876.00	22,431.27	0.00	88,444.73	0.00	22,431.27	20.23%
12076 / SpEd-APEIS	130001 / School Admin Salaries - Regular	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2700-12076	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2700-12076	0.00	0.00	1.22	0.00	(1.22)	0.00	1.22	X
12076 / SpEd-APEIS Total				0.00	0.00	1.22	0.00	(1.22)	0.00	1.22	X
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	71,804.00	24,336.30	0.00	47,467.70	0.00	24,336.30	33.89%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(10,661.56)	0.00	10,661.56	0.00	(10,661.56)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	19,158.00	6,493.59	0.00	12,664.41	0.00	6,493.59	33.89%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	4,453.00	1,508.75	0.00	2,944.25	0.00	1,508.75	33.88%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,042.00	199.10	0.00	842.90	0.00	199.10	19.10%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(399.81)	0.00	399.81	0.00	(399.81)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	28,781.00	14,572.63	0.00	14,208.37	0.00	14,572.63	50.63%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	36.00	6.93	0.00	29.07	0.00	6.93	19.25%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,731.00	330.09	0.00	1,400.91	0.00	330.09	19.06%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	6,314.00	3,197.37	0.00	3,116.63	0.00	3,197.37	50.63%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	6,701.00	4,824.11	0.00	1,876.89	0.00	4,824.11	71.99%
	520001 / Mileage	010-6500	5760-1110-12160	0.00	0.00	(119.01)	0.00	119.01	0.00	(119.01)	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	140,020.00	44,288.49	0.00	95,731.51	0.00	44,288.49	31.63%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	221,271.00	91,158.71	0.00	130,112.29	0.00	91,158.71	41.19%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(27,825.08)	0.00	27,825.08	0.00	(27,825.08)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(108.30)	0.00	108.30	0.00	(108.30)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(177.34)	0.00	177.34	0.00	(177.34)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	59,039.00	21,421.51	0.00	37,617.49	0.00	21,421.51	36.28%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	13,721.00	4,810.71	0.00	8,910.29	0.00	4,810.71	35.06%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,212.00	858.11	0.00	2,353.89	0.00	858.11	26.71%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(679.29)	0.00	679.29	0.00	(679.29)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	93,000.00	37,458.19	0.00	55,541.81	0.00	37,458.19	40.27%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	111.00	29.83	0.00	81.17	0.00	29.83	26.87%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,334.00	1,426.17	0.00	3,907.83	0.00	1,426.17	26.73%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	20,400.00	8,216.81	0.00	12,183.19	0.00	8,216.81	40.27%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	21,660.00	16,425.05	0.00	5,234.95	0.00	16,425.05	75.83%
12215 / SpEd-Assistants Total				0.00	437,748.00	153,015.08	0.00	284,732.92	0.00	153,015.08	34.96%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	64,226.00	11,499.50	0.00	52,726.50	0.00	11,499.50	17.90%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	12,268.00	2,197.20	0.00	10,070.80	0.00	2,197.20	17.91%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	932.00	149.29	0.00	782.71	0.00	149.29	16.01%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	9,098.00	2,936.70	0.00	6,161.30	0.00	2,936.70	32.27%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	33.00	26.54	0.00	6.46	0.00	26.54	80.42%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,548.00	242.43	0.00	1,305.57	0.00	242.43	15.66%
	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	1,996.00	644.56	0.00	1,351.44	0.00	644.56	32.29%
	375101 / OPEB, Active Employees - Cert	010-3310	5760-2700-12394	0.00	2,118.00	237.99	0.00	1,880.01	0.00	237.99	11.23%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	92,219.00	17,934.21	0.00	74,284.79	0.00	17,934.21	19.45%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	379,936.00	99,831.21	0.00	280,104.79	0.00	99,831.21	26.27%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	72,569.00	19,006.31	0.00	53,562.69	0.00	19,006.31	26.19%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	5,512.00	1,482.64	0.00	4,029.36	0.00	1,482.64	26.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	77,500.00	19,373.16	0.00	58,126.84	0.00	19,373.16	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	193.00	173.51	0.00	19.49	0.00	173.51	89.90%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	9,158.00	2,395.60	0.00	6,762.40	0.00	2,395.60	26.15%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	17,000.00	4,249.61	0.00	12,750.39	0.00	4,249.61	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	18,050.00	7,698.05	0.00	10,351.95	0.00	7,698.05	42.64%
12494 / Inclusion Program Total				0.00	579,918.00	154,210.09	0.00	425,707.91	0.00	154,210.09	26.59%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	22,353.00	5,659.70	0.00	16,693.30	0.00	5,659.70	25.31%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,271.00	1,082.57	0.00	3,188.43	0.00	1,082.57	25.34%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	325.00	65.67	0.00	259.33	0.00	65.67	20.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	3.06	0.00	8.94	0.00	3.06	25.50%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	539.00	133.07	0.00	405.93	0.00	133.07	24.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	721.00	136.29	0.00	584.71	0.00	136.29	18.90%
12529 / Occupational & Physical Therapy Program Total				0.00	32,003.00	8,027.36	0.00	23,975.64	0.00	8,027.36	25.08%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	892.00	147.77	0.00	744.23	0.00	147.77	16.56%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	171.00	28.68	0.00	142.32	0.00	28.68	16.77%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	13.00	2.19	0.00	10.81	0.00	2.19	16.84%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	156.00	39.72	0.00	116.28	0.00	39.72	25.46%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	1.00	0.95	0.00	0.05	0.00	0.95	95.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	22.00	4.05	0.00	17.95	0.00	4.05	18.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	35.00	9.53	0.00	25.47	0.00	9.53	27.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	35.00	7.44	0.00	27.56	0.00	7.44	21.25%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(9.77)	0.00	9.77	0.00	(9.77)	X
12531 / Visual Services Program Total				0.00	1,325.00	230.56	0.00	1,094.44	0.00	230.56	17.40%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	10,593.52	0.00	8,048.48	0.00	10,593.52	56.82%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	21,850.00	4,263.21	0.00	17,586.79	0.00	4,263.21	19.51%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	2,024.70	0.00	1,537.30	0.00	2,024.70	56.84%
			5760-3140-12532	0.00	4,174.00	811.18	0.00	3,362.82	0.00	811.18	19.43%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	154.19	0.00	116.81	0.00	154.19	56.89%
			5760-3140-12532	0.00	317.00	61.66	0.00	255.34	0.00	61.66	19.45%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.01	0.00	2,324.99	0.00	776.01	25.02%
			5760-3140-12532	0.00	3,100.00	774.85	0.00	2,325.15	0.00	774.85	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	11.04	0.00	(1.04)	0.00	11.04	110.40%
			5760-3140-12532	0.00	11.00	9.76	0.00	1.24	0.00	9.76	88.72%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	255.73	0.00	194.27	0.00	255.73	56.82%
			5760-3140-12532	0.00	527.00	102.68	0.00	424.32	0.00	102.68	19.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	171.02	0.00	509.98	0.00	171.02	25.11%
			5760-3140-12532	0.00	680.00	170.15	0.00	509.85	0.00	170.15	25.02%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	410.06	0.00	310.94	0.00	410.06	56.87%
			5760-3140-12532	0.00	722.00	69.32	0.00	652.68	0.00	69.32	9.60%
12532 / Adapted Physical Education Program Total				0.00	58,819.00	20,659.08	0.00	38,159.92	0.00	20,659.08	35.12%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	17,882.00	1,738.85	0.00	16,143.15	0.00	1,738.85	9.72%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	(361.70)	0.00	361.70	0.00	(361.70)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	3,417.00	260.84	0.00	3,156.16	0.00	260.84	7.63%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	260.00	11.47	0.00	248.53	0.00	11.47	4.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	9.00	7.37	0.00	1.63	0.00	7.37	81.88%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	432.00	33.69	0.00	398.31	0.00	33.69	7.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	722.00	111.36	0.00	610.64	0.00	111.36	15.42%
12533 / Deaf & Hard of Hearing Program Total				0.00	26,502.00	2,746.88	0.00	23,755.12	0.00	2,746.88	10.36%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	0.00	226.70	0.00	(226.70)	0.00	226.70	X
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	0.00	40.44	0.00	(40.44)	0.00	40.44	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	0.00	11.23	0.00	(11.23)	0.00	11.23	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	0.00	6.20	0.00	(6.20)	0.00	6.20	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	0.00	5.56	0.00	(5.56)	0.00	5.56	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	0.00	(20.42)	0.00	20.42	0.00	(20.42)	X
	520001 / Mileage	010-6500	5760-1190-12551	0.00	0.00	(30.26)	0.00	30.26	0.00	(30.26)	X
12551 / Inclusion Facilitator Program Total				0.00	0.00	239.45	0.00	(239.45)	0.00	239.45	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	62,141.00	14,019.21	0.00	48,121.79	0.00	14,019.21	22.56%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	11,870.00	2,676.91	0.00	9,193.09	0.00	2,676.91	22.55%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	902.00	161.68	0.00	740.32	0.00	161.68	17.92%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	9,300.00	2,325.00	0.00	6,975.00	0.00	2,325.00	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	32.00	9.98	0.00	22.02	0.00	9.98	31.18%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,498.00	316.31	0.00	1,181.69	0.00	316.31	21.11%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	2,040.00	510.00	0.00	1,530.00	0.00	510.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	2,165.00	444.66	0.00	1,720.34	0.00	444.66	20.53%
	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(14.38)	0.00	14.38	0.00	(14.38)	X
12552 / Career & Transition Program Total				0.00	89,948.00	20,449.37	0.00	69,498.63	0.00	20,449.37	22.73%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	18,236.00	4,312.45	0.00	13,923.55	0.00	4,312.45	23.64%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	3,484.00	822.55	0.00	2,661.45	0.00	822.55	23.60%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	265.00	59.75	0.00	205.25	0.00	59.75	22.54%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,645.00	805.19	0.00	1,839.81	0.00	805.19	30.44%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	10.00	7.08	0.00	2.92	0.00	7.08	70.80%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	440.00	104.19	0.00	335.81	0.00	104.19	23.67%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	581.00	177.46	0.00	403.54	0.00	177.46	30.54%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	615.00	110.95	0.00	504.05	0.00	110.95	18.04%
12557 / Special Ed - Psychologist School Total				0.00	26,276.00	6,399.62	0.00	19,876.38	0.00	6,399.62	24.36%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-12645	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	38,001.00	0.00	31,222.60	6,778.40	0.00	0.00	0.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	88,001.00	0.00	81,222.60	6,778.40	0.00	0.00	0.00%
12711 / Pass-Through Receipts for School Needs	430010 / Instr Material-General Purpose	010-0000	1110-1000-12711	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
12711 / Pass-Through Receipts for School Needs Total				1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
12734 / SpEd:DisputePrevention&DisputeResolution - Sch	130001 / School Admin Salaries - Regular	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6536	5760-2700-12734	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12734 / SpEd:DisputePrevention&DisputeResolution - Sch Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	9,753.00	3,584.64	0.00	6,168.36	0.00	3,584.64	36.75%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,864.00	685.85	0.00	1,178.15	0.00	685.85	36.79%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	142.00	63.54	0.00	78.46	0.00	63.54	44.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	3,480.00	1,312.94	0.00	2,167.06	0.00	1,312.94	37.72%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	5.00	2.28	0.00	2.72	0.00	2.28	45.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	236.00	87.32	0.00	148.68	0.00	87.32	37.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	764.00	288.65	0.00	475.35	0.00	288.65	37.78%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	809.00	586.52	0.00	222.48	0.00	586.52	72.49%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	17,053.00	6,611.74	0.00	10,441.26	0.00	6,611.74	38.77%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(268.36)	0.00	268.36	0.00	(268.36)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(51.25)	0.00	51.25	0.00	(51.25)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	1.89	0.00	(1.89)	0.00	1.89	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(6.99)	0.00	6.99	0.00	(6.99)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(12.12)	0.00	12.12	0.00	(12.12)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(336.83)	0.00	336.83	0.00	(336.83)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(2,989.94)	0.00	2,989.94	0.00	(2,989.94)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(571.08)	0.00	571.08	0.00	(571.08)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(66.76)	0.00	66.76	0.00	(66.76)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(2.31)	0.00	2.31	0.00	(2.31)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(72.06)	0.00	72.06	0.00	(72.06)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(3,702.15)	0.00	3,702.15	0.00	(3,702.15)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	171,035.00	(19,257.58)	0.00	190,292.58	0.00	(19,257.58)	-11.25%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	82,175.00	(23,428.67)	0.00	105,603.67	0.00	(23,428.67)	-28.51%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	3,126.00	808.92	0.00	2,317.08	0.00	808.92	25.87%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	556.00	556.00	0.00	0.00	0.00	556.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	(640.00)	0.00	640.00	0.00	(640.00)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	2,917.00	307.26	0.00	2,609.74	0.00	307.26	10.53%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,104.00	(5,795.51)	0.00	9,899.51	0.00	(5,795.51)	-141.21%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	0.00	(826.00)	0.00	826.00	0.00	(826.00)	X
	190002 / Other Cert Salaries - Subs	010-0000	1110-2100-13027	0.00	0.00	(554.69)	0.00	554.69	0.00	(554.69)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	173,834.00	56,272.61	0.00	117,561.39	0.00	56,272.61	32.37%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(491.17)	0.00	491.17	0.00	(491.17)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2420-13027	0.00	11,504.00	2,527.19	0.00	8,976.81	0.00	2,527.19	21.96%
			0000-2700-13027	0.00	107,873.00	829.20	0.00	107,043.80	0.00	829.20	0.76%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	0.00	(21.02)	0.00	21.02	0.00	(21.02)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	2,784.00	2,784.00	0.00	0.00	0.00	2,784.00	100.00%
			1110-2100-13027	0.00	(1,125.00)	(1,697.54)	0.00	572.54	0.00	(1,697.54)	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
			0000-2700-13027	0.00	785.00	(1,263.56)	0.00	2,048.56	0.00	(1,263.56)	-160.96%
			0000-3110-13027	0.00	559.00	59.99	0.00	499.01	0.00	59.99	10.73%
			1110-1000-13027	0.00	48,965.00	(6,645.44)	0.00	55,610.44	0.00	(6,645.44)	-13.57%
			1110-2100-13027	0.00	0.00	(105.94)	0.00	105.94	0.00	(105.94)	X
			1110-2420-13027	0.00	0.00	(112.65)	0.00	112.65	0.00	(112.65)	X
	320201 / PERS - Classified	010-0000	0000-2420-13027	0.00	3,072.00	676.95	0.00	2,395.05	0.00	676.95	22.03%
			0000-2700-13027	0.00	28,783.00	338.99	0.00	28,444.01	0.00	338.99	1.17%
			0000-8100-13027	0.00	46,390.00	15,865.82	0.00	30,524.18	0.00	15,865.82	34.20%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-2700-13027	0.00	60.00	49.81	0.00	10.19	0.00	49.81	83.01%
			0000-3110-13027	0.00	44.00	6.27	0.00	37.73	0.00	6.27	14.25%
			1110-1000-13027	0.00	3,720.00	971.14	0.00	2,748.86	0.00	971.14	26.10%
			1110-2100-13027	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
			1110-2420-13027	0.00	0.00	(8.04)	0.00	8.04	0.00	(8.04)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(170.53)	0.00	170.53	0.00	(170.53)	X
	330201 / Social Security-Classified	010-0000	0000-2420-13027	0.00	714.00	128.44	0.00	585.56	0.00	128.44	17.98%
			0000-2700-13027	0.00	6,690.00	350.38	0.00	6,339.62	0.00	350.38	5.23%
			0000-8100-13027	0.00	10,784.00	3,407.41	0.00	7,376.59	0.00	3,407.41	31.59%
	330202 / Medicare - Classified	010-0000	0000-2420-13027	0.00	168.00	31.07	0.00	136.93	0.00	31.07	18.49%
			0000-2700-13027	0.00	1,565.00	82.38	0.00	1,482.62	0.00	82.38	5.26%
			0000-8100-13027	0.00	2,527.00	795.03	0.00	1,731.97	0.00	795.03	31.46%
			1110-1000-13027	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
			1110-2100-13027	0.00	(17.00)	(17.42)	0.00	0.42	0.00	(17.42)	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(17.65)	0.00	17.65	0.00	(17.65)	X
			1110-1000-13027	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
			1110-2100-13027	0.00	(43.00)	(64.48)	0.00	21.48	0.00	(64.48)	
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	413.00	68.04	0.00	344.96	0.00	68.04	16.47%
			1110-1000-13027	0.00	68,059.00	13,021.49	0.00	55,037.51	0.00	13,021.49	19.13%
	340201 / Health/Welfare - Classified	010-0000	0000-2420-13027	0.00	4,512.00	206.85	0.00	4,305.15	0.00	206.85	4.58%
			0000-2700-13027	0.00	31,000.00	2,039.68	0.00	28,960.32	0.00	2,039.68	6.57%
			0000-8100-13027	0.00	49,763.00	29,986.35	0.00	19,776.65	0.00	29,986.35	60.25%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	52.21	0.00	(49.21)	0.00	52.21	1740.33%
			0000-3110-13027	0.00	3.00	2.84	0.00	0.16	0.00	2.84	94.66%
			1110-1000-13027	0.00	131.00	770.31	0.00	(639.31)	0.00	770.31	588.02%
			1110-2100-13027	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
			1110-2420-13027	0.00	0.00	(1.78)	0.00	1.78	0.00	(1.78)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2420-13027	0.00	7.00	2.26	0.00	4.74	0.00	2.26	32.28%
			0000-2700-13027	0.00	57.00	39.68	0.00	17.32	0.00	39.68	69.61%
			0000-8100-13027	0.00	91.00	58.07	0.00	32.93	0.00	58.07	63.81%
			1110-1000-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-13027	0.00	(1.00)	(1.03)	0.00	0.03	0.00	(1.03)	
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-2700-13027	0.00	99.00	(181.31)	0.00	280.31	0.00	(181.31)	-183.14%
			0000-3110-13027	0.00	71.00	8.00	0.00	63.00	0.00	8.00	11.26%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	6,180.00	(1,053.66)	0.00	7,233.66	0.00	(1,053.66)	-17.04%
			1110-2100-13027	0.00	0.00	(13.37)	0.00	13.37	0.00	(13.37)	X
			1110-2420-13027	0.00	0.00	(15.34)	0.00	15.34	0.00	(15.34)	X
	360201 / Workers Comp - Classified	010-0000	0000-2420-13027	0.00	278.00	61.57	0.00	216.43	0.00	61.57	22.14%
			0000-2700-13027	0.00	2,601.00	9.98	0.00	2,591.02	0.00	9.98	0.38%
			0000-8100-13027	0.00	4,196.00	1,334.43	0.00	2,861.57	0.00	1,334.43	31.80%
			1110-1000-13027	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
			1110-2100-13027	0.00	(28.00)	(41.80)	0.00	13.80	0.00	(41.80)	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	91.00	15.33	0.00	75.67	0.00	15.33	16.84%
			1110-1000-13027	0.00	14,930.00	2,871.22	0.00	12,058.78	0.00	2,871.22	19.23%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	990.00	45.69	0.00	944.31	0.00	45.69	4.61%
			0000-2700-13027	0.00	6,800.00	447.53	0.00	6,352.47	0.00	447.53	6.58%
			0000-8100-13027	0.00	10,918.00	6,579.99	0.00	4,338.01	0.00	6,579.99	60.26%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
			0000-2700-13027	0.00	0.00	(401.41)	0.00	401.41	0.00	(401.41)	X
			0000-3110-13027	0.00	95.00	(1.86)	0.00	96.86	0.00	(1.86)	-1.95%
			1110-1000-13027	0.00	15,848.00	2,059.27	0.00	13,788.73	0.00	2,059.27	12.99%
			1110-2100-13027	0.00	0.00	(19.25)	0.00	19.25	0.00	(19.25)	X
			1110-2420-13027	0.00	0.00	(21.90)	0.00	21.90	0.00	(21.90)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2420-13027	0.00	1,050.00	757.85	0.00	292.15	0.00	757.85	72.17%
			0000-2700-13027	0.00	7,220.00	3,585.57	0.00	3,634.43	0.00	3,585.57	49.66%
			0000-8100-13027	0.00	11,584.00	7,718.55	0.00	3,865.45	0.00	7,718.55	66.63%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13027	0.00	0.00	(14.33)	0.00	14.33	0.00	(14.33)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	436.00	0.00	0.00	9,364.03	(8,928.03)	(8,928.03)	-2047.71%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	306.84	(306.84)	(306.84)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	9,123.00	0.00	0.00	6,288.30	2,834.70	2,834.70	31.07%
			1110-1000-13027	0.00	0.00	0.00	0.00	109.61	(109.61)	(109.61)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	200.34	(200.34)	(200.34)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	266.00	0.00	0.00	0.00	266.00	266.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	274,718.00	109,886.00	0.00	0.00	3,397.14	106,488.86	106,488.86	96.90%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(46,010.00)	0.00	0.00	0.00	(46,010.00)	(46,010.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,064.49	(1,064.49)	(1,064.49)	X
13027 / General Fund School Program Total				274,718.00	1,024,879.00	96,361.24	0.00	875,547.51	52,970.25	149,331.49	14.57%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	164,335.00	41,834.71	0.00	122,500.29	0.00	41,834.71	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	95,074.00	37,809.44	0.00	57,264.56	0.00	37,809.44	39.76%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,388.00	7,990.46	0.00	23,397.54	0.00	7,990.46	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	25,368.00	10,095.26	0.00	15,272.74	0.00	10,095.26	39.79%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,383.00	480.55	0.00	1,902.45	0.00	480.55	20.16%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,897.00	1,918.43	0.00	3,978.57	0.00	1,918.43	32.53%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,380.00	449.52	0.00	930.48	0.00	449.52	32.57%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	20,206.00	7,289.30	0.00	12,916.70	0.00	7,289.30	36.07%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	83.00	17.40	0.00	65.60	0.00	17.40	20.96%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	50.00	17.90	0.00	32.10	0.00	17.90	35.80%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,961.00	1,008.73	0.00	2,952.27	0.00	1,008.73	25.46%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,293.00	906.03	0.00	1,386.97	0.00	906.03	39.51%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,433.00	1,599.70	0.00	2,833.30	0.00	1,599.70	36.08%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(640.32)	0.00	4,250.32	0.00	(640.32)	-17.73%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,704.00	2,821.74	0.00	1,882.26	0.00	2,821.74	59.98%
13042 / K12 Norm-Non Instructional Total				0.00	384,065.00	118,323.85	0.00	265,741.15	0.00	118,323.85	30.81%
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	44,035.00	20,473.18	0.00	23,561.82	0.00	20,473.18	46.49%
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	8,411.00	3,910.67	0.00	4,500.33	0.00	3,910.67	46.49%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	639.00	274.28	0.00	364.72	0.00	274.28	42.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	23.00	10.45	0.00	12.55	0.00	10.45	45.43%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	1,062.00	494.18	0.00	567.82	0.00	494.18	46.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	1,805.00	987.28	0.00	817.72	0.00	987.28	54.69%
13233 / Support to Sp Ed School Total				0.00	65,425.00	28,512.63	0.00	36,912.37	0.00	28,512.63	43.58%
13282 / Early Intervention PreSchool Program	350201 / Unemploy Insur - Classified	010-6547	0001-1000-13282	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
	430010 / Instr Material-General Purpose	010-6547	0001-1000-13282	0.00	21,000.00	0.00	0.00	18,943.58	2,056.42	2,056.42	9.79%
13282 / Early Intervention PreSchool Program Total				0.00	21,000.00	0.89	0.00	18,942.69	2,056.42	2,057.31	9.80%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	15,174.00	6,878.77	0.00	8,295.23	0.00	6,878.77	45.33%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	4,050.00	1,836.83	0.00	2,213.17	0.00	1,836.83	45.35%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	941.00	395.17	0.00	545.83	0.00	395.17	41.99%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	221.00	93.35	0.00	127.65	0.00	93.35	42.23%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	8.00	4.39	0.00	3.61	0.00	4.39	54.87%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	366.00	163.17	0.00	202.83	0.00	163.17	44.58%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	953.00	953.00	0.00	0.00	0.00	953.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	1,009.00	716.77	0.00	292.23	0.00	716.77	71.03%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	27,063.00	15,382.45	0.00	11,680.55	0.00	15,382.45	56.84%
13938 / SDEP-Donations	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13938	0.00	0.00	(329.43)	0.00	329.43	0.00	(329.43)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13938	0.00	0.00	(5,295.18)	0.00	5,295.18	0.00	(5,295.18)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13938	0.00	0.00	(918.13)	0.00	918.13	0.00	(918.13)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13938	0.00	0.00	(73.04)	0.00	73.04	0.00	(73.04)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13938	0.00	0.00	(30.65)	0.00	30.65	0.00	(30.65)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13938	0.00	0.00	(1,540.85)	0.00	1,540.85	0.00	(1,540.85)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13938	0.00	0.00	(2.51)	0.00	2.51	0.00	(2.51)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13938	0.00	0.00	(135.56)	0.00	135.56	0.00	(135.56)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13938	0.00	0.00	(338.00)	0.00	338.00	0.00	(338.00)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13938	0.00	0.00	(195.09)	0.00	195.09	0.00	(195.09)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	13,367.00	0.00	0.00	6,321.80	7,045.20	7,045.20	52.70%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	712.14	(712.14)	(712.14)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	32,655.00	32,655.00	0.00	0.00	2,458.72	30,196.28	30,196.28	92.47%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	103.70	(103.70)	(103.70)	X
13938 / SDEP-Donations Total				32,655.00	46,022.00	(8,858.44)	0.00	18,954.80	35,925.64	27,067.20	58.81%
14320 / Equip & Fac Rental-Grad OTM	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	693.00	0.00	0.00	0.00	693.00	693.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	693.00	0.00	0.00	0.00	693.00	693.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				3,312.00	3,312.00	0.00	0.00	0.00	3,312.00	3,312.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	65,650.00	16,736.51	0.00	48,913.49	0.00	16,736.51	25.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	12,540.00	3,186.04	0.00	9,353.96	0.00	3,186.04	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	953.00	250.85	0.00	702.15	0.00	250.85	26.32%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	34.00	31.40	0.00	2.60	0.00	31.40	92.35%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,583.00	402.75	0.00	1,180.25	0.00	402.75	25.44%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	1,798.06	0.00	1,811.94	0.00	1,798.06	49.80%
14858 / TSP-Norm Counselor Total				0.00	103,270.00	27,130.61	0.00	76,139.39	0.00	27,130.61	26.27%
15423 / Classified Supervision-K-12-ESSER II	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15423	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(181.86)	0.00	181.86	0.00	(181.86)	X
	320201 / PERS - Classified	010-3212	1110-2700-15423	0.00	0.00	(2.66)	0.00	2.66	0.00	(2.66)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	13.75	0.00	(13.75)	0.00	13.75	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	3.19	0.00	(3.19)	0.00	3.19	X
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(4.45)	0.00	4.45	0.00	(4.45)	X
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(172.22)	0.00	172.22	0.00	(172.22)	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	381.52	0.00	(381.52)	0.00	381.52	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	2.94	0.00	(2.94)	0.00	2.94	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(49.74)	0.00	49.74	0.00	(49.74)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	450.00	0.00	(450.00)	0.00	450.00	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(476.08)	0.00	476.08	0.00	(476.08)	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	(159.54)	0.00	159.54	0.00	(159.54)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	73.43	0.00	(73.43)	0.00	73.43	X
			1110-3110-15583	0.00	0.00	(9.51)	0.00	9.51	0.00	(9.51)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	125.88	0.00	(125.88)	0.00	125.88	X
	330101 / Social Security -Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	74.19	0.00	(74.19)	0.00	74.19	X
			1110-3110-15583	0.00	0.00	5.64	0.00	(5.64)	0.00	5.64	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	51.08	0.00	(51.08)	0.00	51.08	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	11.91	0.00	(11.91)	0.00	11.91	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	44.66	0.00	(44.66)	0.00	44.66	X
			1110-3110-15583	0.00	0.00	7.94	0.00	(7.94)	0.00	7.94	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	10.08	0.00	(10.08)	0.00	10.08	X
			1110-3110-15583	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(4.95)	0.00	4.95	0.00	(4.95)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(181.56)	0.00	181.56	0.00	(181.56)	X
			1110-3110-15583	0.00	0.00	(16.77)	0.00	16.77	0.00	(16.77)	X
15583 / SENI-ESSER II Total				0.00	0.00	339.61	0.00	(339.61)	0.00	339.61	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(842.78)	0.00	842.78	0.00	(842.78)	X
	120005 / Counseling Assistants	010-3213	1110-3110-15649	0.00	0.00	(425.88)	0.00	425.88	0.00	(425.88)	X
	240001 / Office Pers Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2700-15649	0.00	0.00	(463.74)	0.00	463.74	0.00	(463.74)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(157.54)	0.00	157.54	0.00	(157.54)	X
	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	170.47	0.00	(170.47)	0.00	170.47	X
			1110-3110-15649	0.00	0.00	(6.17)	0.00	6.17	0.00	(6.17)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-3110-15649	0.00	0.00	(15.97)	0.00	15.97	0.00	(15.97)	X
	330201 / Social Security-Classified	010-3213	1110-2700-15649	0.00	0.00	26.84	0.00	(26.84)	0.00	26.84	X
	330202 / Medicare - Classified	010-3213	1110-2700-15649	0.00	0.00	6.26	0.00	(6.26)	0.00	6.26	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	97.87	0.00	(97.87)	0.00	97.87	X
			1110-3110-15649	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
			1110-2700-15649	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(22.15)	0.00	22.15	0.00	(22.15)	X
			1110-3110-15649	0.00	0.00	(11.18)	0.00	11.18	0.00	(11.18)	X
	360201 / Workers Comp - Classified	010-3213	1110-2700-15649	0.00	0.00	(12.15)	0.00	12.15	0.00	(12.15)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(498.78)	0.00	498.78	0.00	(498.78)	X
			1110-3110-15649	0.00	0.00	(15.96)	0.00	15.96	0.00	(15.96)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2700-15649	0.00	0.00	(34.24)	0.00	34.24	0.00	(34.24)	X
15649 / SENI-ESSER III Total				0.00	0.00	(2,205.79)	0.00	2,205.79	0.00	(2,205.79)	X
15659 / School Site Family Engagement-ESSER III	350201 / Unemploy Insur - Classified	010-3213	0000-2490-15659	0.00	0.00	5.18	0.00	(5.18)	0.00	5.18	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	5.18	0.00	(5.18)	0.00	5.18	X
15664 / Special Education-ESSER III	130001 / School Admin Salaries - Regular	010-3213	5760-2700-15664	0.00	56,955.00	9,886.24	0.00	47,068.76	0.00	9,886.24	17.35%
	310101 / STRS - Certificated	010-3213	5760-2700-15664	0.00	10,879.00	1,888.92	0.00	8,990.08	0.00	1,888.92	17.36%
	330102 / Medicare - Certificated	010-3213	5760-2700-15664	0.00	826.00	131.92	0.00	694.08	0.00	131.92	15.97%
	340101 / Health/Welfare - Certificated	010-3213	5760-2700-15664	0.00	8,068.00	2,604.27	0.00	5,463.73	0.00	2,604.27	32.27%
	350101 / Unemploy Insur - Certificated	010-3213	5760-2700-15664	0.00	29.00	25.61	0.00	3.39	0.00	25.61	88.31%
	360101 / Workers Comp - Certificated	010-3213	5760-2700-15664	0.00	1,373.00	207.05	0.00	1,165.95	0.00	207.05	15.08%
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2700-15664	0.00	1,770.00	571.47	0.00	1,198.53	0.00	571.47	32.28%
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2700-15664	0.00	1,878.00	200.23	0.00	1,677.77	0.00	200.23	10.66%
15664 / Special Education-ESSER III Total				0.00	81,778.00	15,515.71	0.00	66,262.29	0.00	15,515.71	18.97%
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	69,791.00	0.00	69,790.05	0.00	0.95	0.95	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	74,571.00	4,780.00	0.00	1,746.72	0.00	3,033.28	3,033.28	63.45%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	2,884.03	(2,884.03)	(2,884.03)	X
15689 / Library Resources-ESSER III Total				74,571.00	74,571.00	0.00	71,536.77	2,884.03	150.20	150.20	0.20%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	11,338.00	0.00	0.00	2,724.66	8,613.34	8,613.34	75.96%
	430004 / Reprographic Services	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	4,250.00	(4,250.00)	(4,250.00)	X
15891 / Student Attendance Incentive Program Total				0.00	11,338.00	0.00	0.00	6,974.66	4,363.34	4,363.34	38.48%
15944 / Primary Promise PARA Instructional (3217)	210001 / Instruct Aides Salaries - Regular	010-3217	1110-1000-15944	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security - Certificated	010-3217	1110-1000-15944	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X
	330102 / Medicare - Certificated	010-3217	1110-1000-15944	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350101 / Unemploy Insur - Certificated	010-3217	1110-1000-15944	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350201 / Unemploy Insur - Classified	010-3217	1110-1000-15944	0.00	0.00	1.15	0.00	(1.15)	0.00	1.15	X
15944 / Primary Promise PARA Instructional (3217) Total				0.00	0.00	1.98	0.00	(1.98)	0.00	1.98	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	4,952.06	0.00	16,953.94	0.00	4,952.06	22.60%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	946.81	0.00	3,238.19	0.00	946.81	22.62%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	103.69	0.00	214.31	0.00	103.69	32.60%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	25.36	0.00	(14.36)	0.00	25.36	230.54%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	119.03	0.00	408.97	0.00	119.03	22.54%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	25.16	0.00	695.84	0.00	25.16	3.48%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	7,119.11	0.00	24,331.89	0.00	7,119.11	22.64%
16181 / Parent Engagement Carryover - Resource 3219	110004 / Teacher Salaries - Supple/Other	010-3219	0000-2100-16181	0.00	0.00	11.50	0.00	(11.50)	0.00	11.50	X
	190004 / Other Cert Salaries - Supple	010-3219	0000-2100-16181	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
	310101 / STRS - Certificated	010-3219	0000-2100-16181	0.00	0.00	2.21	0.00	(2.21)	0.00	2.21	X
	330102 / Medicare - Certificated	010-3219	0000-2100-16181	0.00	0.00	12.16	0.00	(12.16)	0.00	12.16	X
	350101 / Unemploy Insur - Certificated	010-3219	0000-2100-16181	0.00	0.00	1.16	0.00	(1.16)	0.00	1.16	X
	360101 / Workers Comp - Certificated	010-3219	0000-2100-16181	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	375101 / OPEB, Active Employees - Cert	010-3219	0000-2100-16181	0.00	0.00	(25.32)	0.00	25.32	0.00	(25.32)	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	2.42	0.00	(2.42)	0.00	2.42	X
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110002 / Teacher Salaries - Substitutes	010-3214	1110-1000-16684	0.00	0.00	(5,267.02)	0.00	5,267.02	0.00	(5,267.02)	X
	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	13,441.00	0.00	973.00	0.00	13,441.00	93.24%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,789.15	0.00	965.85	0.00	1,789.15	64.94%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	128.28	0.00	81.72	0.00	128.28	61.08%
	330103 / Retirement In Lieu (PARS)-Cert	010-3214	1110-1000-16684	0.00	0.00	(35.55)	0.00	35.55	0.00	(35.55)	X
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-16684	0.00	0.00	(976.67)	0.00	976.67	0.00	(976.67)	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	5.21	0.00	2.79	0.00	5.21	65.12%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	197.61	0.00	150.39	0.00	197.61	56.78%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(216.22)	0.00	216.22	0.00	(216.22)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	9,065.79	0.00	8,669.21	0.00	9,065.79	51.12%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2420-16694	0.00	0.00	(330.00)	0.00	330.00	0.00	(330.00)	X
			0000-2700-16694	0.00	0.00	(5,670.00)	0.00	5,670.00	0.00	(5,670.00)	X
	290001 / Other Class Salaries - Regular	010-3213	0000-2100-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2100-16694	0.00	0.00	(41.53)	0.00	41.53	0.00	(41.53)	X
			0000-2700-16694	0.00	0.00	(189.54)	0.00	189.54	0.00	(189.54)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-2100-16694	0.00	0.00	(9.71)	0.00	9.71	0.00	(9.71)	X
			0000-2700-16694	0.00	0.00	(44.32)	0.00	44.32	0.00	(44.32)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2100-16694	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			0000-2700-16694	0.00	0.00	(1.53)	0.00	1.53	0.00	(1.53)	X
	360201 / Workers Comp - Classified	010-3213	0000-2100-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-2420-16694	0.00	0.00	(7.95)	0.00	7.95	0.00	(7.95)	X
			0000-2700-16694	0.00	0.00	(136.65)	0.00	136.65	0.00	(136.65)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2100-16694	0.00	0.00	(34.40)	0.00	34.40	0.00	(34.40)	X
			0000-2420-16694	0.00	0.00	(11.52)	0.00	11.52	0.00	(11.52)	X
			0000-2700-16694	0.00	0.00	(197.94)	0.00	197.94	0.00	(197.94)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(7,699.53)	0.00	7,699.53	0.00	(7,699.53)	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	468,841.00	102,762.12	0.00	366,078.88	0.00	102,762.12	21.91%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(25,861.80)	0.00	25,861.80	0.00	(25,861.80)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,785.84)	0.00	1,785.84	0.00	(1,785.84)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(17,270.02)	0.00	17,270.02	0.00	(17,270.02)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	125,091.00	22,614.47	0.00	102,476.53	0.00	22,614.47	18.07%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	29,078.00	4,243.98	0.00	24,834.02	0.00	4,243.98	14.59%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	6,800.00	634.29	0.00	6,165.71	0.00	634.29	9.32%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(964.74)	0.00	964.74	0.00	(964.74)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	248,000.00	49,045.58	0.00	198,954.42	0.00	49,045.58	19.77%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	242.00	48.87	0.00	193.13	0.00	48.87	20.19%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	11,309.00	881.37	0.00	10,427.63	0.00	881.37	7.79%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	54,400.00	10,759.01	0.00	43,640.99	0.00	10,759.01	19.77%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	57,760.00	43,745.69	0.00	14,014.31	0.00	43,745.69	75.73%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(52.27)	0.00	52.27	0.00	(52.27)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	1,001,521.00	188,800.71	0.00	812,720.29	0.00	188,800.71	18.85%
17136 / Healthier US School Challenge	430010 / Instr Material-General Purpose	130-5454	0000-3700-17136	28.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
17136 / Healthier US School Challenge Total				28.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190002 / Other Cert Salaries - Subs	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	54,604.00	3,823.33	0.00	50,780.67	0.00	3,823.33	7.00%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	445.10	0.00	445.90	0.00	445.10	49.95%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	10,601.00	816.75	0.00	9,784.25	0.00	816.75	7.70%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	805.00	35.08	0.00	769.92	0.00	35.08	4.35%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	2,712.47	0.00	8,137.53	0.00	2,712.47	24.99%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	29.00	2.45	0.00	26.55	0.00	2.45	8.44%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,338.00	103.44	0.00	1,234.56	0.00	103.44	7.73%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	595.03	0.00	1,784.97	0.00	595.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	748.72	0.00	1,778.28	0.00	748.72	29.62%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	84,025.00	9,282.37	0.00	74,742.63	0.00	9,282.37	11.05%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(522.60)	0.00	522.60	0.00	(522.60)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(42.79)	0.00	42.79	0.00	(42.79)	X
			0000-3700-17303	0.00	0.00	(41.78)	0.00	41.78	0.00	(41.78)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3213	0000-8100-17303	0.00	0.00	(24.45)	0.00	24.45	0.00	(24.45)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(10.01)	0.00	10.01	0.00	(10.01)	X
			0000-3700-17303	0.00	0.00	(9.77)	0.00	9.77	0.00	(9.77)	X
			0000-8100-17303	0.00	0.00	(5.72)	0.00	5.72	0.00	(5.72)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			0000-3700-17303	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			0000-8100-17303	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(12.60)	0.00	12.60	0.00	(12.60)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(18.25)	0.00	18.25	0.00	(18.25)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(2,806.87)	0.00	2,806.87	0.00	(2,806.87)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	40,195.00	17,723.05	0.00	22,471.95	0.00	17,723.05	44.09%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	(123.16)	0.00	123.16	0.00	(123.16)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,478.00	583.25	0.00	894.75	0.00	583.25	39.46%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(359.65)	0.00	359.65	0.00	(359.65)	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	4,949.00	683.07	0.00	4,265.93	0.00	683.07	13.80%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(413.31)	0.00	413.31	0.00	(413.31)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	8,039.00	(854.12)	0.00	8,893.12	0.00	(854.12)	-10.62%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	7,679.00	3,572.72	0.00	4,106.28	0.00	3,572.72	46.52%
			1110-2100-17703	0.00	0.00	(68.69)	0.00	68.69	0.00	(68.69)	X
1110-2700-17703			0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	1,321.00	111.25	0.00	1,209.75	0.00	111.25	8.42%
			1110-2700-17703	0.00	2,146.00	2,146.00	0.00	0.00	0.00	2,146.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-2700-17703	0.00	0.00	(54.44)	0.00	54.44	0.00	(54.44)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	583.00	252.02	0.00	330.98	0.00	252.02	43.22%
			1110-2100-17703	0.00	0.00	(5.04)	0.00	5.04	0.00	(5.04)	X
			1110-2700-17703	0.00	22.00	9.27	0.00	12.73	0.00	9.27	42.13%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	(4.62)	0.00	4.62	0.00	(4.62)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	307.00	16.92	0.00	290.08	0.00	16.92	5.51%
			1110-2700-17703	0.00	499.00	(172.01)	0.00	671.01	0.00	(172.01)	-34.47%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	72.00	4.16	0.00	67.84	0.00	4.16	5.77%
			1110-2700-17703	0.00	117.00	(39.93)	0.00	156.93	0.00	(39.93)	-34.12%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(645.84)	0.00	645.84	0.00	(645.84)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	21.00	9.59	0.00	11.41	0.00	9.59	45.66%
			1110-2100-17703	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-2700-17703	0.00	1.00	0.56	0.00	0.44	0.00	0.56	56.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	3.00	0.66	0.00	2.34	0.00	0.66	22.00%
			1110-2700-17703	0.00	5.00	(0.41)	0.00	5.41	0.00	(0.41)	-8.20%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	970.00	425.44	0.00	544.56	0.00	425.44	43.85%
			1110-2100-17703	0.00	0.00	(8.67)	0.00	8.67	0.00	(8.67)	X
			1110-2700-17703	0.00	36.00	14.44	0.00	21.56	0.00	14.44	40.11%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	120.00	7.24	0.00	112.76	0.00	7.24	6.03%
			1110-2700-17703	0.00	194.00	(20.34)	0.00	214.34	0.00	(20.34)	-10.48%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(141.66)	0.00	141.66	0.00	(141.66)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(733.97)	0.00	733.97	0.00	(733.97)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-2600	1110-2700-17703	0.00	0.00	(30.87)	0.00	30.87	0.00	(30.87)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(141.18)	0.00	141.18	0.00	(141.18)	X
			1110-2700-17703	0.00	0.00	(307.93)	0.00	307.93	0.00	(307.93)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	9,745.00	0.00	0.00	9,699.22	45.78	45.78	0.46%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	4,124.71	(4,124.71)	(4,124.71)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	31,252.00	0.00	0.00	21,526.50	9,725.50	9,725.50	31.11%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	18,963.00	0.00	0.00	3,985.80	14,977.20	14,977.20	78.98%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	21,000.00	0.00	0.00	20,442.75	557.25	557.25	2.65%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	154,725.00	21,716.63	0.00	107,102.35	25,906.02	47,622.65	30.78%
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	19.31	0.00	(19.31)	0.00	19.31	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(118.95)	0.00	118.95	0.00	(118.95)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(3.46)	0.00	3.46	0.00	(3.46)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	8.19	0.00	(8.19)	0.00	8.19	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-1ZZZZ	0.00	0.00	11.86	0.00	(11.86)	0.00	11.86	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(83.05)	0.00	83.05	0.00	(83.05)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7148U	0.00	0.00	0.00	0.00	21.55	(21.55)	(21.55)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	21.55	(21.55)	(21.55)	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7320T / CalNew-S	120021 / Guidance/Welfare Salaries-Reg	010-7810	1110-3110-7320T	0.00	87,628.00	20,469.84	0.00	67,158.16	0.00	20,469.84	23.35%
	310101 / STRS - Certificated	010-7810	1110-3110-7320T	0.00	16,738.00	3,910.78	0.00	12,827.22	0.00	3,910.78	23.36%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-7810	1110-3110-7320T	0.00	1,271.00	246.95	0.00	1,024.05	0.00	246.95	19.42%
	340101 / Health/Welfare - Certificated	010-7810	1110-3110-7320T	0.00	12,401.00	3,100.94	0.00	9,300.06	0.00	3,100.94	25.00%
	350101 / Unemploy Insur - Certificated	010-7810	1110-3110-7320T	0.00	44.00	8.69	0.00	35.31	0.00	8.69	19.75%
	360101 / Workers Comp - Certificated	010-7810	1110-3110-7320T	0.00	2,112.00	493.53	0.00	1,618.47	0.00	493.53	23.36%
	370101 / OPEB, Allocated - Certificated	010-7810	1110-3110-7320T	0.00	2,721.00	681.06	0.00	2,039.94	0.00	681.06	25.02%
	375101 / OPEB, Active Employees - Cert	010-7810	1110-3110-7320T	0.00	2,887.00	567.02	0.00	2,319.98	0.00	567.02	19.64%
	430010 / Instr Material-General Purpose	010-7810	1110-3110-7320T	135,031.00	9,229.00	0.00	0.00	0.00	9,229.00	9,229.00	100.00%
7320T / CalNew-S Total				135,031.00	135,031.00	29,478.81	0.00	96,323.19	9,229.00	38,707.81	28.67%
7354T / Student 360 Grant (Heluna Health)-S	110002 / Teacher Salaries - Substitutes	010-5810	1110-1000-7354T	0.00	3,568.00	(55.99)	0.00	3,623.99	0.00	(55.99)	-1.56%
	110004 / Teacher Salaries - Supple/Other	010-5810	1110-1000-7354T	0.00	0.00	(3,603.35)	0.00	3,603.35	0.00	(3,603.35)	X
	120024 / Guidance/Welfare Salaries-Supp	010-5810	1110-3110-7354T	0.00	0.00	(3,043.35)	0.00	3,043.35	0.00	(3,043.35)	X
	130004 / School Admin Salaries-Supple/Oth	010-5810	1110-2700-7354T	0.00	4,294.00	1,847.36	0.00	2,446.64	0.00	1,847.36	43.02%
	240003 / Office Pers Salaries - Overtime	010-5810	1110-2700-7354T	0.00	6,714.00	2,129.69	0.00	4,584.31	0.00	2,129.69	31.72%
	310101 / STRS - Certificated	010-5810	1110-1000-7354T	0.00	683.00	(559.33)	0.00	1,242.33	0.00	(559.33)	-81.89%
			1110-2700-7354T	0.00	821.00	496.94	0.00	324.06	0.00	496.94	60.52%
			1110-3110-7354T	0.00	0.00	(581.26)	0.00	581.26	0.00	(581.26)	X
	320201 / PERS - Classified	010-5810	1110-2700-7354T	0.00	1,792.00	1,763.71	0.00	28.29	0.00	1,763.71	98.42%
	330101 / Social Security -Certificated	010-5810	1110-2700-7354T	0.00	0.00	(53.13)	0.00	53.13	0.00	(53.13)	X
	330102 / Medicare - Certificated	010-5810	1110-1000-7354T	0.00	52.00	(49.87)	0.00	101.87	0.00	(49.87)	-95.90%
			1110-2700-7354T	0.00	63.00	23.25	0.00	39.75	0.00	23.25	36.90%
			1110-3110-7354T	0.00	0.00	(42.40)	0.00	42.40	0.00	(42.40)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-5810	1110-1000-7354T	0.00	0.00	(17.95)	0.00	17.95	0.00	(17.95)	X
	330201 / Social Security-Classified	010-5810	1110-2700-7354T	0.00	417.00	115.70	0.00	301.30	0.00	115.70	27.74%
	330202 / Medicare - Classified	010-5810	1110-2700-7354T	0.00	98.00	27.58	0.00	70.42	0.00	27.58	28.14%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-5810	1110-1000-7354T	0.00	1,274.00	730.18	0.00	543.82	0.00	730.18	57.31%
	350101 / Unemploy Insur - Certificated	010-5810	1110-1000-7354T	0.00	2.00	(1.50)	0.00	3.50	0.00	(1.50)	-75.00%
			1110-2700-7354T	0.00	3.00	4.51	0.00	(1.51)	0.00	4.51	150.33%
			1110-3110-7354T	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	350201 / Unemploy Insur - Classified	010-5810	1110-2700-7354T	0.00	4.00	1.58	0.00	2.42	0.00	1.58	39.50%
	360101 / Workers Comp - Certificated	010-5810	1110-1000-7354T	0.00	87.00	(87.18)	0.00	174.18	0.00	(87.18)	-100.20%
			1110-2700-7354T	0.00	104.00	44.87	0.00	59.13	0.00	44.87	43.14%
			1110-3110-7354T	0.00	0.00	(73.34)	0.00	73.34	0.00	(73.34)	X
	360201 / Workers Comp - Classified	010-5810	1110-2700-7354T	0.00	162.00	51.45	0.00	110.55	0.00	51.45	31.75%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-1000-7354T	0.00	280.00	160.70	0.00	119.30	0.00	160.70	57.39%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-1000-7354T	0.00	296.00	46.23	0.00	249.77	0.00	46.23	15.61%
			1110-2700-7354T	0.00	0.00	(85.21)	0.00	85.21	0.00	(85.21)	X
			1110-3110-7354T	0.00	0.00	(106.33)	0.00	106.33	0.00	(106.33)	X
	375201 / OPEB, Active Employees - Class	010-5810	1110-2700-7354T	0.00	0.00	(134.24)	0.00	134.24	0.00	(134.24)	X
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7354T	66,311.00	23,133.00	0.00	0.00	0.00	23,133.00	23,133.00	100.00%
	520002 / Travel/Conference Attendance	010-5810	1110-1000-7354T	0.00	12,000.00	0.00	0.00	1,529.00	10,471.00	10,471.00	87.25%
	580012 / Contract Bus Services	010-5810	1110-1000-7354T	0.00	10,464.00	0.00	0.00	0.00	10,464.00	10,464.00	100.00%
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7354T	0.00	0.00	0.00	0.00	706.65	(706.65)	(706.65)	X
7354T / Student 360 Grant (Heluna Health)-S Total				66,311.00	66,311.00	(1,052.12)	0.00	24,001.77	43,361.35	42,309.23	63.80%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	130004 / School Admin Salaries-Supple/Oth	010-6266	1110-2100-7357U	0.00	0.00	(153.55)	0.00	153.55	0.00	(153.55)	X
	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7357U	0.00	0.00	(100.00)	0.00	100.00	0.00	(100.00)	X
	330101 / Social Security -Certificated	010-6266	1110-2100-7357U	0.00	0.00	(15.30)	0.00	15.30	0.00	(15.30)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7357U	0.00	0.00	(6.11)	0.00	6.11	0.00	(6.11)	X
	375101 / OPEB, Active Employees - Cert	010-6266	1110-2100-7357U	0.00	0.00	(8.83)	0.00	8.83	0.00	(8.83)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	106.84	(106.84)	(106.84)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	(287.49)	0.00	394.33	(106.84)	(394.33)	X
74T23 / ASES-BTB-COLLABORATIVES-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-74T23	0.00	0.00	(3,352.32)	0.00	3,352.32	0.00	(3,352.32)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-74T23	0.00	17,279.00	15,498.37	0.00	1,780.63	0.00	15,498.37	89.69%
	330202 / Medicare - Classified	010-6010	1110-4000-74T23	0.00	251.00	183.48	0.00	67.52	0.00	183.48	73.09%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-74T23	0.00	649.00	456.51	0.00	192.49	0.00	456.51	70.34%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-74T23	0.00	9.00	6.66	0.00	2.34	0.00	6.66	74.00%
	360201 / Workers Comp - Classified	010-6010	1110-4000-74T23	0.00	417.00	293.30	0.00	123.70	0.00	293.30	70.33%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-74T23	0.00	0.00	(177.48)	0.00	177.48	0.00	(177.48)	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-74T23	0.00	0.00	0.00	0.00	179.41	(179.41)	(179.41)	X
74T23 / ASES-BTB-COLLABORATIVES-S Total				0.00	18,605.00	12,908.52	0.00	5,875.89	(179.41)	12,729.11	68.42%
7519T / College & Career Access Pathways Grant-S	120005 / Counseling Assistants	010-7339	1110-3110-7519T	0.00	22,035.00	8,626.55	0.00	13,408.45	0.00	8,626.55	39.14%
	330102 / Medicare - Certificated	010-7339	1110-3110-7519T	0.00	320.00	124.03	0.00	195.97	0.00	124.03	38.75%
	330103 / Retirement In Lieu (PARS)-Cert	010-7339	1110-3110-7519T	0.00	827.00	324.18	0.00	502.82	0.00	324.18	39.19%
	350101 / Unemploy Insur - Certificated	010-7339	1110-3110-7519T	0.00	12.00	5.25	0.00	6.75	0.00	5.25	43.75%
	360101 / Workers Comp - Certificated	010-7339	1110-3110-7519T	0.00	532.00	208.85	0.00	323.15	0.00	208.85	39.25%
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	73,220.00	0.00	0.00	0.00	73,220.00	73,220.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	9,288.86	0.00	14,437.14	76,274.00	85,562.86	85.56%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	43.00	(43.00)	(43.00)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	43.00	(43.00)	(43.00)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	16.84	(16.84)	(16.84)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	16.84	(16.84)	(16.84)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	514.00	0.00	0.00	0.00	514.00	514.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	5,838.00	0.00	0.00	4,530.04	1,307.96	1,307.96	22.40%
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	8,200.00	0.00	8,200.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	14,552.00	0.00	8,200.00	4,530.04	1,821.96	1,821.96	12.52%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	125,868.00	34,389.53	0.00	91,478.47	0.00	34,389.53	27.32%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	891.00	(66.64)	0.00	957.64	0.00	(66.64)	-7.47%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	43,731.00	32,154.52	0.00	11,576.48	0.00	32,154.52	73.52%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	352,756.00	108,432.98	0.00	244,323.02	0.00	108,432.98	30.73%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	16,699.00	3,228.12	0.00	13,470.88	0.00	3,228.12	19.33%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	61,671.00	19,950.33	0.00	41,720.67	0.00	19,950.33	32.34%
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7S046	0.00	8,185.00	1,977.43	0.00	6,207.57	0.00	1,977.43	24.15%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	26,478.00	5,861.34	0.00	20,616.66	0.00	5,861.34	22.13%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	32,568.00	12,538.84	0.00	20,029.16	0.00	12,538.84	38.50%
			1110-3110-7S046	0.00	70,572.00	20,967.91	0.00	49,604.09	0.00	20,967.91	29.71%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	23,519.00	12,387.94	0.00	11,131.06	0.00	12,387.94	52.67%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	2,185.00	531.73	0.00	1,653.27	0.00	531.73	24.33%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	2,474.00	1,003.54	0.00	1,470.46	0.00	1,003.54	40.56%
			1110-3110-7S046	0.00	5,362.00	1,601.22	0.00	3,760.78	0.00	1,601.22	29.86%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	5,466.00	2,881.32	0.00	2,584.68	0.00	2,881.32	52.71%
			1110-2700-7S046	0.00	508.00	150.15	0.00	357.85	0.00	150.15	29.55%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,279.00	375.61	0.00	903.39	0.00	375.61	29.36%
			1110-2700-7S046	0.00	119.00	35.31	0.00	83.69	0.00	35.31	29.67%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	0.00	(773.11)	0.00	773.11	0.00	(773.11)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,819.00	4,053.26	0.00	11,765.74	0.00	4,053.26	25.62%
			1110-3110-7S046	0.00	55,025.00	16,676.62	0.00	38,348.38	0.00	16,676.62	30.30%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	15,519.00	10,858.12	0.00	4,660.88	0.00	10,858.12	69.96%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	88.00	71.20	0.00	16.80	0.00	71.20	80.90%
			1110-3110-7S046	0.00	190.00	151.84	0.00	38.16	0.00	151.84	79.91%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	45.00	15.52	0.00	29.48	0.00	15.52	34.48%
			1110-2700-7S046	0.00	5.00	2.11	0.00	2.89	0.00	2.11	42.20%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	4,112.00	1,559.12	0.00	2,552.88	0.00	1,559.12	37.91%
			1110-3110-7S046	0.00	8,907.00	2,497.84	0.00	6,409.16	0.00	2,497.84	28.04%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,126.00	623.66	0.00	1,502.34	0.00	623.66	29.33%
			1110-2700-7S046	0.00	198.00	48.40	0.00	149.60	0.00	48.40	24.44%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	3,470.00	888.93	0.00	2,581.07	0.00	888.93	25.61%
			1110-3110-7S046	0.00	12,071.00	3,658.70	0.00	8,412.30	0.00	3,658.70	30.30%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	2,812.00	1,789.64	0.00	1,022.36	0.00	1,789.64	63.64%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	3,684.00	(89.83)	0.00	3,773.83	0.00	(89.83)	-2.43%
			1110-3110-7S046	0.00	12,813.00	3,311.60	0.00	9,501.40	0.00	3,311.60	25.84%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	2,985.00	960.86	0.00	2,024.14	0.00	960.86	32.18%
			1110-2700-7S046	0.00	0.00	(203.16)	0.00	203.16	0.00	(203.16)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	19,100.16	(19,100.16)	(19,100.16)	X
7S046 / CE-NCLB T1 Schools Total				0.00	920,200.00	304,502.67	0.00	634,797.49	(19,100.16)	285,402.51	31.02%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S197 / Preschool Expansion Grant	430010 / Instr Material-General Purpose	010-3315	5730-1190-7S197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3315	5730-7210-7S197	0.00	0.00	0.00	0.00	15.70	(15.70)	(15.70)	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	15.70	(15.70)	(15.70)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	50,465.00	10,005.34	0.00	40,459.66	0.00	10,005.34	19.82%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	9,762.00	2,015.34	0.00	7,746.66	0.00	2,015.34	20.64%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	742.00	135.93	0.00	606.07	0.00	135.93	18.31%
	330201 / Social Security-Classified	010-3010	1110-2100-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	7,750.00	1,937.51	0.00	5,812.49	0.00	1,937.51	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	27.00	6.01	0.00	20.99	0.00	6.01	22.25%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,233.00	253.25	0.00	979.75	0.00	253.25	20.53%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	1,805.00	371.10	0.00	1,433.90	0.00	371.10	20.55%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	1,837.50	(1,837.50)	(1,837.50)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	74,120.00	15,785.54	0.00	60,171.96	(1,837.50)	13,948.04	18.82%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	35,426.00	14,092.13	0.00	21,333.87	0.00	14,092.13	39.77%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	6,767.00	2,658.08	0.00	4,108.92	0.00	2,658.08	39.28%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	514.00	197.15	0.00	316.85	0.00	197.15	38.35%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	4,650.00	2,712.50	0.00	1,937.50	0.00	2,712.50	58.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	18.00	13.39	0.00	4.61	0.00	13.39	74.38%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	854.00	323.75	0.00	530.25	0.00	323.75	37.90%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,020.00	595.00	0.00	425.00	0.00	595.00	58.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,083.00	296.40	0.00	786.60	0.00	296.40	27.36%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(35.86)	0.00	35.86	0.00	(35.86)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	928.70	(928.70)	(928.70)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	50,332.00	20,852.54	0.00	30,408.16	(928.70)	19,923.84	39.58%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	76,165.00	17,788.31	0.00	58,376.69	0.00	17,788.31	23.35%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,161.00	284.25	0.00	876.75	0.00	284.25	24.48%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	14,770.00	3,460.19	0.00	11,309.81	0.00	3,460.19	23.42%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,122.00	218.17	0.00	903.83	0.00	218.17	19.44%
	330201 / Social Security-Classified	010-4203	1110-1000-7T197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	10,850.00	2,704.39	0.00	8,145.61	0.00	2,704.39	24.92%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	40.00	26.39	0.00	13.61	0.00	26.39	65.97%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,864.00	434.83	0.00	1,429.17	0.00	434.83	23.32%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	2,380.00	592.53	0.00	1,787.47	0.00	592.53	24.89%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	2,527.00	377.39	0.00	2,149.61	0.00	377.39	14.93%
	731001 / Indirect Support-General Fund	010-4203	1110-7210-7T197	0.00	0.00	0.00	0.00	1,699.88	(1,699.88)	(1,699.88)	X
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	110,879.00	25,886.45	0.00	86,692.43	(1,699.88)	24,186.57	21.81%
7T423 / AftSchEdu&Safe(ASES)BTB-S	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7T423	0.00	109,441.00	0.00	53,758.03	55,682.97	0.00	0.00	0.00%
7T423 / AftSchEdu&Safe(ASES)BTB-S Total				0.00	109,441.00	0.00	53,758.03	55,682.97	0.00	0.00	0.00%
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	31.71	(31.71)	(31.71)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	31.71	(31.71)	(31.71)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	21,322.00	21,222.00	0.00	100.00	0.00	21,222.00	99.53%
	310101 / STRS - Certificated	010-6266	1110-2100-7T580	0.00	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	100.00%
	330101 / Social Security -Certificated	010-6266	1110-2100-7T580	0.00	0.00	(6.08)	0.00	6.08	0.00	(6.08)	X
	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	310.00	308.58	0.00	1.42	0.00	308.58	99.54%
	350101 / Unemploy Insur - Certificated	010-6266	1110-2100-7T580	0.00	11.00	10.95	0.00	0.05	0.00	10.95	99.54%
	360101 / Workers Comp - Certificated	010-6266	1110-2100-7T580	0.00	514.00	511.59	0.00	2.41	0.00	511.59	99.53%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	826.00	0.00	0.00	0.00	826.00	826.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	27,056.00	26,120.04	0.00	109.96	826.00	26,946.04	99.59%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T925 / Gear up 4 LA P334A190002-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T925	0.00	20,244.00	20,212.43	0.00	31.57	0.00	20,212.43	99.84%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T925	0.00	11,100.00	2,760.88	0.00	8,339.12	0.00	2,760.88	24.87%
	310101 / STRS - Certificated	010-5810	1110-3110-7T925	0.00	3,867.00	3,860.93	0.00	6.07	0.00	3,860.93	99.84%
	320201 / PERS - Classified	010-5810	1110-1000-7T925	0.00	2,964.00	739.98	0.00	2,224.02	0.00	739.98	24.96%
	330102 / Medicare - Certificated	010-5810	1110-3110-7T925	0.00	294.00	308.29	0.00	(14.29)	0.00	308.29	104.86%
	330201 / Social Security-Classified	010-5810	1110-1000-7T925	0.00	690.00	165.09	0.00	524.91	0.00	165.09	23.92%
	330202 / Medicare - Classified	010-5810	1110-1000-7T925	0.00	162.00	39.23	0.00	122.77	0.00	39.23	24.21%
	340101 / Health/Welfare - Certificated	010-5810	1110-3110-7T925	0.00	3,391.00	3,391.00	0.00	0.00	0.00	3,391.00	100.00%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T925	0.00	3,393.00	569.39	0.00	2,823.61	0.00	569.39	16.78%
	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T925	0.00	11.00	19.05	0.00	(8.05)	0.00	19.05	173.18%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T925	0.00	7.00	3.00	0.00	4.00	0.00	3.00	42.85%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T925	0.00	488.00	487.11	0.00	0.89	0.00	487.11	99.81%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T925	0.00	269.00	68.05	0.00	200.95	0.00	68.05	25.29%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-3110-7T925	0.00	744.00	744.00	0.00	0.00	0.00	744.00	100.00%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T925	0.00	745.00	125.60	0.00	619.40	0.00	125.60	16.85%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T925	0.00	789.00	750.09	0.00	38.91	0.00	750.09	95.06%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T925	0.00	789.00	519.22	0.00	269.78	0.00	519.22	65.80%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T925	(4,622.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T925	0.00	0.00	0.00	0.00	443.31	(443.31)	(443.31)	X
7T925 / Gear up 4 LA P334A190002-S Total				(4,622.00)	49,947.00	34,763.34	0.00	15,626.97	(443.31)	34,320.03	68.71%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(31.30)	0.00	31.30	0.00	(31.30)	X
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(7.17)	0.00	7.17	0.00	(7.17)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	1.27	(1.27)	(1.27)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	(40.37)	0.00	41.64	(1.27)	(41.64)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	52.86	(52.86)	(52.86)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	52.86	(52.86)	(52.86)	X
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(336.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	246.09	(246.09)	(246.09)	X
7U583 / Gear up 4 LA P334A180080-C Total				(336.00)	0.00	0.00	0.00	246.09	(246.09)	(246.09)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(292.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	262.87	(262.87)	(262.87)	X
7U584 / Gear up 4 LA P334A180081-C Total				(292.00)	0.00	0.00	0.00	262.87	(262.87)	(262.87)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7U925 / Gear up 4 LA P334A190002-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U925	(3,549.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	2,615.25	(2,615.25)	(2,615.25)	X
7U925 / Gear up 4 LA P334A190002-C Total				(3,549.00)	0.00	0.00	0.00	2,615.25	(2,615.25)	(2,615.25)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - UCLA Community School K-12 — 1778001

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,383,740.00	14,041,690.00	3,851,391.39	233,678.32	9,596,870.29	359,750.00	4,211,141.39	29.99%

Note: Due to rounding, numbers do not always add up to totals.