



Los Angeles Unified School District  
**Luther Burbank Middle School Arts/Technology/Community Mag — 1806601**  
**BUDGET AVAILABILITY REPORT**  
 As of January 27, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10183 / Targeted Student Population	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10183	0.00	0.00	0.00	0.00	(634.40)	634.40	634.40	X
10183 / Targeted Student Population Total				0.00	0.00	0.00	0.00	(634.40)	634.40	634.40	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	31,609.00	16,236.54	0.00	15,372.46	0.00	16,236.54	51.36%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	5,349.00	2,747.96	0.00	2,601.04	0.00	2,747.96	51.37%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	459.00	234.30	0.00	224.70	0.00	234.30	51.04%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,406.00	1,743.52	0.00	2,662.48	0.00	1,743.52	39.57%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	159.00	67.29	0.00	91.71	0.00	67.29	42.32%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	781.00	401.28	0.00	379.72	0.00	401.28	51.38%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,364.00	538.91	0.00	825.09	0.00	538.91	39.50%
10409 / TSP-Foster Youth Program School Total				0.00	44,127.00	21,969.80	0.00	22,157.20	0.00	21,969.80	49.79%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	5,227.00	0.00	0.00	1,360.05	3,866.95	3,866.95	73.98%
10423 / TSP-ARTS at the Core-School Total				0.00	5,227.00	0.00	0.00	1,360.05	3,866.95	3,866.95	73.98%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	89,246.00	41,546.18	0.00	47,699.82	0.00	41,546.18	46.55%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	15,101.00	7,030.17	0.00	8,070.83	0.00	7,030.17	46.55%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,295.00	512.97	0.00	782.03	0.00	512.97	39.61%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	447.00	129.59	0.00	317.41	0.00	129.59	28.99%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,205.00	1,026.84	0.00	1,178.16	0.00	1,026.84	46.56%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
10529 / School Nurse Total				0.00	126,894.00	59,545.75	0.00	67,348.25	0.00	59,545.75	46.93%
10552 / TSP-Student Equity Needs Index	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10552	0.00	106,603.00	53,301.76	0.00	53,301.24	0.00	53,301.76	50.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2700-10552	0.00	18,038.00	9,019.45	0.00	9,018.55	0.00	9,019.45	50.00%

**Note: Due to rounding, numbers do not always add up to totals.**



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	320201 / PERS - Classified	010-0000	1110-8100-10552	0.00	0.00	7.18	0.00	(7.18)	0.00	7.18	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10552	0.00	1,546.00	817.36	0.00	728.64	0.00	817.36	52.86%
	330201 / Social Security-Classified	010-0000	1110-8100-10552	0.00	0.00	2.53	0.00	(2.53)	0.00	2.53	X
	330202 / Medicare - Classified	010-0000	1110-8100-10552	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10552	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10552	0.00	534.00	227.32	0.00	306.68	0.00	227.32	42.56%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10552	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10552	0.00	2,634.00	1,317.48	0.00	1,316.52	0.00	1,317.48	50.01%
	360201 / Workers Comp - Classified	010-0000	1110-8100-10552	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10552	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	326,294.00	291,281.00	0.00	0.00	0.00	291,281.00	291,281.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	(804.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>325,490.00</b>	<b>439,236.00</b>	<b>73,993.74</b>	<b>0.00</b>	<b>73,961.26</b>	<b>291,281.00</b>	<b>365,274.74</b>	<b>83.16%</b>
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
<b>10821 / AB 10 Hygiene-Schools Total</b>				<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>100.00%</b>
10895 / Staff Appreciation	430001 / General Supplies	010-0000	0000-2700-10895	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
<b>10895 / Staff Appreciation Total</b>				<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>100.00%</b>
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	(3.92)	0.00	3.92	0.00	(3.92)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	21,217.00	20,458.67	0.00	758.33	0.00	20,458.67	96.42%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10984	0.00	0.00	(536.88)	0.00	536.88	0.00	(536.88)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	136,859.00	67,313.41	0.00	69,545.59	0.00	67,313.41	49.18%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	10,144.00	5,611.18	0.00	4,532.82	0.00	5,611.18	55.31%

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	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	(2,054.32)	0.00	2,054.32	0.00	(2,054.32)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	3,592.00	3,463.05	0.00	128.95	0.00	3,463.05	96.41%
1110-2100-10984			0.00	24,878.00	12,343.91	0.00	12,534.09	0.00	12,343.91	49.61%	
1110-3110-10984			0.00	0.00	(90.84)	0.00	90.84	0.00	(90.84)	X	
	320201 / PERS - Classified	010-0000	1110-2100-10984	0.00	0.00	(470.65)	0.00	470.65	0.00	(470.65)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	309.00	299.64	0.00	9.36	0.00	299.64	96.97%
1110-2100-10984			0.00	2,136.00	1,062.13	0.00	1,073.87	0.00	1,062.13	49.72%	
1110-3110-10984			0.00	0.00	(7.25)	0.00	7.25	0.00	(7.25)	X	
	330201 / Social Security-Classified	010-0000	1110-2100-10984	0.00	0.00	(177.05)	0.00	177.05	0.00	(177.05)	X
	330202 / Medicare - Classified	010-0000	1110-2100-10984	0.00	0.00	(41.41)	0.00	41.41	0.00	(41.41)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10984	0.00	21,300.00	10,650.00	0.00	10,650.00	0.00	10,650.00	50.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	107.00	91.37	0.00	15.63	0.00	91.37	85.39%
1110-2100-10984			0.00	739.00	322.69	0.00	416.31	0.00	322.69	43.66%	
1110-3110-10984			0.00	0.00	(2.50)	0.00	2.50	0.00	(2.50)	X	
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10984	0.00	0.00	(14.28)	0.00	14.28	0.00	(14.28)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	525.00	506.20	0.00	18.80	0.00	506.20	96.41%
1110-2100-10984			0.00	3,635.00	1,805.24	0.00	1,829.76	0.00	1,805.24	49.66%	
1110-3110-10984			0.00	0.00	(13.26)	0.00	13.26	0.00	(13.26)	X	
	360201 / Workers Comp - Classified	010-0000	1110-2100-10984	0.00	0.00	(50.74)	0.00	50.74	0.00	(50.74)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10984	0.00	6,600.00	3,299.94	0.00	3,300.06	0.00	3,299.94	49.99%
	430001 / General Supplies	010-0000	1110-1000-10984	0.00	140,000.00	0.00	282.78	76,036.64	63,680.58	63,680.58	45.48%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10984	0.00	84,494.00	0.00	27,670.65	5,515.50	51,307.85	51,307.85	60.72%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10984	0.00	(7,910.00)	0.00	0.00	0.00	(7,910.00)	(7,910.00)	
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10984	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%

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	560006 / Maintenance Of Equipment	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	3,540.00	(3,540.00)	(3,540.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10984	0.00	6,000.00	0.00	0.00	5,050.00	950.00	950.00	15.83%
<b>10984 / TSP-SENI Goal 2 Proficiency for All Total</b>				<b>0.00</b>	<b>494,625.00</b>	<b>123,764.33</b>	<b>27,953.43</b>	<b>198,418.81</b>	<b>144,488.43</b>	<b>268,252.76</b>	<b>54.23%</b>
10985 / TSP-SENI Goal 3 100% Attendance	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10985	0.00	56,431.00	48,878.32	0.00	7,552.68	0.00	48,878.32	86.61%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	20,139.00	13,502.20	0.00	6,636.80	0.00	13,502.20	67.04%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10985	0.00	2,994.00	235.35	0.00	2,758.65	0.00	235.35	7.86%
	310101 / STRS - Certificated	010-0000	1110-3110-10985	0.00	9,549.00	8,271.06	0.00	1,277.94	0.00	8,271.06	86.61%
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	5,301.00	3,172.83	0.00	2,128.17	0.00	3,172.83	59.85%
	330102 / Medicare - Certificated	010-0000	1110-3110-10985	0.00	819.00	704.77	0.00	114.23	0.00	704.77	86.05%
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	1,435.00	937.39	0.00	497.61	0.00	937.39	65.32%
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	337.00	220.57	0.00	116.43	0.00	220.57	65.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10985	0.00	8,523.00	7,102.98	0.00	1,420.02	0.00	7,102.98	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10985	0.00	7,100.00	4,034.90	0.00	3,065.10	0.00	4,034.90	56.82%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10985	0.00	283.00	237.23	0.00	45.77	0.00	237.23	83.82%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	116.00	75.85	0.00	40.15	0.00	75.85	65.38%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10985	0.00	1,394.00	1,200.02	0.00	193.98	0.00	1,200.02	86.08%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	572.00	339.89	0.00	232.11	0.00	339.89	59.42%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10985	0.00	2,640.00	2,200.02	0.00	439.98	0.00	2,200.02	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10985	0.00	2,200.00	1,250.22	0.00	949.78	0.00	1,250.22	56.82%
		430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10985	0.00	(4,511.00)	0.00	0.00	0.00	(4,511.00)	(4,511.00)
	580002 / Other Contracts	010-0000	1110-1000-10985	0.00	6,000.00	0.00	0.00	1,473.25	4,526.75	4,526.75	75.44%
<b>10985 / TSP-SENI Goal 3 100% Attendance Total</b>				<b>0.00</b>	<b>121,322.00</b>	<b>92,363.60</b>	<b>0.00</b>	<b>28,942.65</b>	<b>15.75</b>	<b>92,379.35</b>	<b>76.14%</b>
10987 / TSP-SENI Goal 4 Parent & Community Engagement	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10987	0.00	90,854.00	65,350.73	0.00	25,503.27	0.00	65,350.73	71.92%

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	310101 / STRS - Certificated	010-0000	1110-3110-10987	0.00	15,373.00	11,057.85	0.00	4,315.15	0.00	11,057.85	71.93%
	330102 / Medicare - Certificated	010-0000	1110-3110-10987	0.00	1,318.00	947.21	0.00	370.79	0.00	947.21	71.86%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10987	0.00	14,200.00	9,466.68	0.00	4,733.32	0.00	9,466.68	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10987	0.00	455.00	327.14	0.00	127.86	0.00	327.14	71.89%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10987	0.00	2,245.00	1,615.05	0.00	629.95	0.00	1,615.05	71.93%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10987	0.00	4,400.00	2,933.32	0.00	1,466.68	0.00	2,933.32	66.66%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10987	0.00	3,000.00	0.00	0.00	242.49	2,757.51	2,757.51	91.91%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10987	0.00	(5,250.00)	0.00	0.00	0.00	(5,250.00)	(5,250.00)	
<b>10987 / TSP-SENI Goal 4 Parent &amp; Community Engagement Total</b>				<b>0.00</b>	<b>126,595.00</b>	<b>91,697.98</b>	<b>0.00</b>	<b>37,389.51</b>	<b>(2,492.49)</b>	<b>89,205.49</b>	<b>70.47%</b>
<b>10988 / TSP-SENI Goal 5 School Safety</b>											
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10988	0.00	106,603.00	50,270.98	0.00	56,332.02	0.00	50,270.98	47.15%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10988	0.00	19,696.00	10,983.24	0.00	8,712.76	0.00	10,983.24	55.76%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10988	0.00	4,491.00	4,401.56	0.00	89.44	0.00	4,401.56	98.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	71,928.00	49,374.09	0.00	22,553.91	0.00	49,374.09	68.64%
	310101 / STRS - Certificated	010-0000	1110-2700-10988	0.00	18,038.00	8,506.64	0.00	9,531.36	0.00	8,506.64	47.15%
	320201 / PERS - Classified	010-0000	1110-2100-10988	0.00	6,849.00	4,364.91	0.00	2,484.09	0.00	4,364.91	63.73%
			1110-8100-10988	0.00	5,543.00	3,561.21	0.00	1,981.79	0.00	3,561.21	64.24%
	330102 / Medicare - Certificated	010-0000	1110-2700-10988	0.00	1,546.00	726.18	0.00	819.82	0.00	726.18	46.97%
	330201 / Social Security-Classified	010-0000	1110-2100-10988	0.00	1,854.00	1,192.39	0.00	661.61	0.00	1,192.39	64.31%
			1110-8100-10988	0.00	1,501.00	928.05	0.00	572.95	0.00	928.05	61.82%
	330202 / Medicare - Classified	010-0000	1110-2100-10988	0.00	1,046.00	710.50	0.00	335.50	0.00	710.50	67.92%
			1110-8100-10988	0.00	352.00	218.00	0.00	134.00	0.00	218.00	61.93%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10988	0.00	1,578.00	1,138.84	0.00	439.16	0.00	1,138.84	72.16%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10988	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10988	0.00	14,200.00	9,466.68	0.00	4,733.32	0.00	9,466.68	66.66%

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Los Angeles Unified School District  
**Luther Burbank Middle School Arts/Technology/Community Mag — 1806601**  
**BUDGET AVAILABILITY REPORT**  
 As of January 27, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10988	0.00	7,100.00	4,093.79	0.00	3,006.21	0.00	4,093.79	57.65%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10988	0.00	534.00	235.05	0.00	298.95	0.00	235.05	44.01%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	363.00	247.33	0.00	115.67	0.00	247.33	68.13%
			1110-8100-10988	0.00	122.00	75.76	0.00	46.24	0.00	75.76	62.09%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10988	0.00	2,634.00	1,242.60	0.00	1,391.40	0.00	1,242.60	47.17%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10988	0.00	1,780.00	1,222.94	0.00	557.06	0.00	1,222.94	68.70%
			1110-8100-10988	0.00	598.00	380.56	0.00	217.44	0.00	380.56	63.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10988	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10988	0.00	4,400.00	2,933.32	0.00	1,466.68	0.00	2,933.32	66.66%
			1110-8100-10988	0.00	2,200.00	1,268.48	0.00	931.52	0.00	1,268.48	57.65%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10988	0.00	(6,058.00)	0.00	0.00	0.00	(6,058.00)	(6,058.00)	
<b>10988 / TSP-SENI Goal 5 School Safety Total</b>				<b>0.00</b>	<b>287,498.00</b>	<b>166,843.10</b>	<b>0.00</b>	<b>126,712.90</b>	<b>(6,058.00)</b>	<b>160,785.10</b>	<b>55.93%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	299,343.00	150,357.60	0.00	148,985.40	0.00	150,357.60	50.22%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(761.63)	0.00	761.63	0.00	(761.63)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	82,415.00	41,225.16	0.00	41,189.84	0.00	41,225.16	50.02%
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10989	0.00	0.00	(650.51)	0.00	650.51	0.00	(650.51)	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	50,651.00	25,311.92	0.00	25,339.08	0.00	25,311.92	49.97%
			1110-2420-10989	0.00	14,117.00	7,037.63	0.00	7,079.37	0.00	7,037.63	49.85%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,343.00	2,163.74	0.00	2,179.26	0.00	2,163.74	49.82%
			1110-2420-10989	0.00	1,211.00	603.99	0.00	607.01	0.00	603.99	49.87%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	56,800.00	33,133.40	0.00	23,666.60	0.00	33,133.40	58.33%
1110-2420-10989			0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%	

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	1,499.00	621.06	0.00	877.94	0.00	621.06	41.43%
			1110-2420-10989	0.00	419.00	174.34	0.00	244.66	0.00	174.34	41.60%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,396.00	3,696.97	0.00	3,699.03	0.00	3,696.97	49.98%
			1110-2420-10989	0.00	2,062.00	1,028.54	0.00	1,033.46	0.00	1,028.54	49.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	17,600.00	10,266.60	0.00	7,333.40	0.00	10,266.60	58.33%
			1110-2420-10989	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>557,460.00</b>	<b>284,512.81</b>	<b>0.00</b>	<b>272,947.19</b>	<b>0.00</b>	<b>284,512.81</b>	<b>51.04%</b>
11141 / Off-Norm-School	520002 / Travel/Conference Attendance	010-0000	1110-1000-11141	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00%
<b>11141 / Off-Norm-School Total</b>				<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	96,683.00	52,049.01	0.00	44,633.99	0.00	52,049.01	53.83%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	16,575.00	9,022.93	0.00	7,552.07	0.00	9,022.93	54.43%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,421.00	772.53	0.00	648.47	0.00	772.53	54.36%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	491.00	242.10	0.00	248.90	0.00	242.10	49.30%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,421.00	1,318.53	0.00	1,102.47	0.00	1,318.53	54.46%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
<b>11301 / TIIPG-Magnet-Schs Total</b>				<b>0.00</b>	<b>137,465.00</b>	<b>73,979.10</b>	<b>0.00</b>	<b>63,485.90</b>	<b>0.00</b>	<b>73,979.10</b>	<b>53.82%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	14,946.00	8,532.46	0.00	6,413.54	0.00	8,532.46	57.08%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,426.00	1,956.75	0.00	1,469.25	0.00	1,956.75	57.11%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	928.00	560.43	0.00	367.57	0.00	560.43	60.39%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	218.00	131.43	0.00	86.57	0.00	131.43	60.28%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,100.00	3,697.92	0.00	3,402.08	0.00	3,697.92	52.08%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	76.00	46.38	0.00	29.62	0.00	46.38	61.02%

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Los Angeles Unified School District  
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	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	370.00	208.13	0.00	161.87	0.00	208.13	56.25%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,200.00	1,145.79	0.00	1,054.21	0.00	1,145.79	52.08%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>29,264.00</b>	<b>16,279.29</b>	<b>0.00</b>	<b>12,984.71</b>	<b>0.00</b>	<b>16,279.29</b>	<b>55.63%</b>
11456 / TSP-Add-On Suppl & Concentration	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	81,517.00	81,517.00	0.00	0.00	0.00	81,517.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	13,794.00	13,794.00	0.00	0.00	0.00	13,794.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-11456	0.00	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11456	0.00	11,359.00	11,359.00	0.00	0.00	0.00	11,359.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11456	0.00	408.00	408.00	0.00	0.00	0.00	408.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11456	0.00	2,014.00	2,014.00	0.00	0.00	0.00	2,014.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11456	0.00	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	100.00%
<b>11456 / TSP-Add-On Suppl &amp; Concentration Total</b>				<b>0.00</b>	<b>113,794.00</b>	<b>113,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,794.00</b>	<b>100.00%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	44,838.00	25,597.26	0.00	19,240.74	0.00	25,597.26	57.08%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(879.15)	0.00	879.15	0.00	(879.15)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	10,274.00	5,664.49	0.00	4,609.51	0.00	5,664.49	55.13%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,780.00	1,586.52	0.00	1,193.48	0.00	1,586.52	57.06%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	652.00	371.02	0.00	280.98	0.00	371.02	56.90%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	21,300.00	11,093.81	0.00	10,206.19	0.00	11,093.81	52.08%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	226.00	129.91	0.00	96.09	0.00	129.91	57.48%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,108.00	600.88	0.00	507.12	0.00	600.88	54.23%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,600.00	3,437.51	0.00	3,162.49	0.00	3,437.51	52.08%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>87,778.00</b>	<b>47,602.25</b>	<b>0.00</b>	<b>40,175.75</b>	<b>0.00</b>	<b>47,602.25</b>	<b>54.23%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.91	0.00	(0.91)	0.00	0.91	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.94</b>	<b>0.00</b>	<b>(0.94)</b>	<b>0.00</b>	<b>0.94</b>	<b>X</b>

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Los Angeles Unified School District  
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12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	323,983.00	176,110.84	0.00	147,872.16	0.00	176,110.84	54.35%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(96.92)	0.00	96.92	0.00	(96.92)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(75.83)	0.00	75.83	0.00	(75.83)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	54,820.00	29,770.82	0.00	25,049.18	0.00	29,770.82	54.30%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,701.00	2,550.14	0.00	2,150.86	0.00	2,550.14	54.24%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	63,902.00	41,528.42	0.00	22,373.58	0.00	41,528.42	64.98%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	1,622.00	748.79	0.00	873.21	0.00	748.79	46.16%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	8,004.00	4,347.32	0.00	3,656.68	0.00	4,347.32	54.31%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	19,800.00	12,867.25	0.00	6,932.75	0.00	12,867.25	64.98%
520001 / Mileage	010-6500	5760-1120-12002	0.00	0.00	(23.82)	0.00	23.82	0.00	(23.82)	X	
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>476,832.00</b>	<b>267,727.01</b>	<b>0.00</b>	<b>209,104.99</b>	<b>0.00</b>	<b>267,727.01</b>	<b>56.15%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	426,012.00	212,931.65	0.00	213,080.35	0.00	212,931.65	49.98%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(529.34)	0.00	529.34	0.00	(529.34)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	72,084.00	35,942.33	0.00	36,141.67	0.00	35,942.33	49.86%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	6,180.00	3,054.23	0.00	3,125.77	0.00	3,054.23	49.42%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	85,200.00	43,886.30	0.00	41,313.70	0.00	43,886.30	51.50%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	2,133.00	928.57	0.00	1,204.43	0.00	928.57	43.53%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	10,526.00	5,213.61	0.00	5,312.39	0.00	5,213.61	49.53%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	26,400.00	13,600.14	0.00	12,799.86	0.00	13,600.14	51.51%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>628,535.00</b>	<b>315,027.49</b>	<b>0.00</b>	<b>313,507.51</b>	<b>0.00</b>	<b>315,027.49</b>	<b>50.12%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	466,965.00	232,230.75	0.00	234,734.25	0.00	232,230.75	49.73%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(5,775.15)	0.00	5,775.15	0.00	(5,775.15)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(270.09)	0.00	270.09	0.00	(270.09)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	106,988.00	52,883.74	0.00	54,104.26	0.00	52,883.74	49.42%

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	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	28,958.00	12,254.89	0.00	16,703.11	0.00	12,254.89	42.31%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	6,773.00	2,764.74	0.00	4,008.26	0.00	2,764.74	40.82%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(251.10)	0.00	251.10	0.00	(251.10)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	229,819.00	98,662.72	0.00	131,156.28	0.00	98,662.72	42.93%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	2,348.00	961.68	0.00	1,386.32	0.00	961.68	40.95%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	11,538.00	5,686.01	0.00	5,851.99	0.00	5,686.01	49.28%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	71,210.00	30,569.56	0.00	40,640.44	0.00	30,569.56	42.92%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>924,599.00</b>	<b>429,717.75</b>	<b>0.00</b>	<b>494,881.25</b>	<b>0.00</b>	<b>429,717.75</b>	<b>46.48%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	9,375.00	4,672.15	0.00	4,702.85	0.00	4,672.15	49.83%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	1,587.00	791.28	0.00	795.72	0.00	791.28	49.86%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	136.00	67.57	0.00	68.43	0.00	67.57	49.68%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,421.00	711.02	0.00	709.98	0.00	711.02	50.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	47.00	20.05	0.00	26.95	0.00	20.05	42.65%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	232.00	115.84	0.00	116.16	0.00	115.84	49.93%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	440.00	219.98	0.00	220.02	0.00	219.98	49.99%
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				<b>0.00</b>	<b>13,238.00</b>	<b>6,597.89</b>	<b>0.00</b>	<b>6,640.11</b>	<b>0.00</b>	<b>6,597.89</b>	<b>49.84%</b>
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12531 / Visual Services Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	27,119.00	16,331.90	0.00	10,787.10	0.00	16,331.90	60.22%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	7,108.00	3,546.67	0.00	3,561.33	0.00	3,546.67	49.89%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,590.00	2,764.86	0.00	1,825.14	0.00	2,764.86	60.23%
			5760-3140-12532	0.00	1,204.00	601.42	0.00	602.58	0.00	601.42	49.95%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	394.00	222.72	0.00	171.28	0.00	222.72	56.52%
			5760-3140-12532	0.00	104.00	51.84	0.00	52.16	0.00	51.84	49.84%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,260.00	2,130.06	0.00	2,129.94	0.00	2,130.06	50.00%
			5760-3140-12532	0.00	1,137.00	568.98	0.00	568.02	0.00	568.98	50.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	136.00	72.32	0.00	63.68	0.00	72.32	53.17%
			5760-3140-12532	0.00	36.00	15.60	0.00	20.40	0.00	15.60	43.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	670.00	403.47	0.00	266.53	0.00	403.47	60.21%
			5760-3140-12532	0.00	176.00	88.04	0.00	87.96	0.00	88.04	50.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,320.00	659.94	0.00	660.06	0.00	659.94	49.99%
			5760-3140-12532	0.00	352.00	176.02	0.00	175.98	0.00	176.02	50.00%
520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(33.61)	0.00	33.61	0.00	(33.61)	X	
12532 / Adapted Physical Education Program Total				0.00	48,606.00	27,600.23	0.00	21,005.77	0.00	27,600.23	56.78%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	(11.06)	0.00	11.06	0.00	(11.06)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(11.06)</b>	<b>0.00</b>	<b>11.06</b>	<b>0.00</b>	<b>(11.06)</b>	<b>X</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	79,994.00	37,668.49	0.00	42,325.51	0.00	37,668.49	47.08%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	13,536.00	6,374.52	0.00	7,161.48	0.00	6,374.52	47.09%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	1,160.00	546.89	0.00	613.11	0.00	546.89	47.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	12,784.00	6,394.00	0.00	6,390.00	0.00	6,394.00	50.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	400.00	158.33	0.00	241.67	0.00	158.33	39.58%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	1,976.00	930.56	0.00	1,045.44	0.00	930.56	47.09%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	3,960.00	1,980.00	0.00	1,980.00	0.00	1,980.00	50.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>113,810.00</b>	<b>54,052.79</b>	<b>0.00</b>	<b>59,757.21</b>	<b>0.00</b>	<b>54,052.79</b>	<b>47.49%</b>
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	18,884.00	9,253.69	0.00	9,630.31	0.00	9,253.69	49.00%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12551	0.00	0.00	(31.48)	0.00	31.48	0.00	(31.48)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	3,196.00	3,196.00	0.00	0.00	0.00	3,196.00	100.00%
	330101 / Social Security -Certificated	010-6500	5760-1190-12551	0.00	0.00	(600.04)	0.00	600.04	0.00	(600.04)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	274.00	133.68	0.00	140.32	0.00	133.68	48.78%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	3,550.00	1,774.96	0.00	1,775.04	0.00	1,774.96	49.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	95.00	31.38	0.00	63.62	0.00	31.38	33.03%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	467.00	228.42	0.00	238.58	0.00	228.42	48.91%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,100.00	550.04	0.00	549.96	0.00	550.04	50.00%
	520001 / Mileage	010-6500	5760-1190-12551	0.00	0.00	(85.38)	0.00	85.38	0.00	(85.38)	X
<b>12551 / Inclusion Facilitator Program Total</b>				<b>0.00</b>	<b>27,566.00</b>	<b>14,451.27</b>	<b>0.00</b>	<b>13,114.73</b>	<b>0.00</b>	<b>14,451.27</b>	<b>52.42%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	41,178.00	24,941.46	0.00	16,236.54	0.00	24,941.46	60.56%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	6,968.00	4,220.79	0.00	2,747.21	0.00	4,220.79	60.57%

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	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	598.00	362.06	0.00	235.94	0.00	362.06	60.54%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	6,239.00	3,919.64	0.00	2,319.36	0.00	3,919.64	62.82%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	206.00	76.05	0.00	129.95	0.00	76.05	36.91%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,018.00	616.98	0.00	401.02	0.00	616.98	60.60%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,932.00	1,213.36	0.00	718.64	0.00	1,213.36	62.80%
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>58,139.00</b>	<b>35,350.34</b>	<b>0.00</b>	<b>22,788.66</b>	<b>0.00</b>	<b>35,350.34</b>	<b>60.80%</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	8,082.00	6,603.91	0.00	1,478.09	0.00	6,603.91	81.71%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,368.00	1,117.90	0.00	250.10	0.00	1,117.90	81.71%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	118.00	95.75	0.00	22.25	0.00	95.75	81.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	41.00	34.86	0.00	6.14	0.00	34.86	85.02%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	200.00	163.49	0.00	36.51	0.00	163.49	81.74%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	897.00	897.00	0.00	0.00	0.00	897.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>13,604.00</b>	<b>11,810.91</b>	<b>0.00</b>	<b>1,793.09</b>	<b>0.00</b>	<b>11,810.91</b>	<b>86.82%</b>
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	21,069.00	12,785.03	0.00	8,283.97	0.00	12,785.03	60.68%
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	3,566.00	2,164.36	0.00	1,401.64	0.00	2,164.36	60.69%
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	306.00	185.61	0.00	120.39	0.00	185.61	60.65%
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	3,192.00	2,008.68	0.00	1,183.32	0.00	2,008.68	62.92%
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	106.00	47.43	0.00	58.57	0.00	47.43	44.74%
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	521.00	316.36	0.00	204.64	0.00	316.36	60.72%
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	989.00	622.32	0.00	366.68	0.00	622.32	62.92%
<b>12923 / Special Educ:6546MentalHealth-State-School Total</b>				<b>0.00</b>	<b>29,749.00</b>	<b>18,129.79</b>	<b>0.00</b>	<b>11,619.21</b>	<b>0.00</b>	<b>18,129.79</b>	<b>60.94%</b>
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	2,546,401.00	1,248,445.56	0.00	1,297,955.44	0.00	1,248,445.56	49.02%

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	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	76,813.00	32,324.14	0.00	44,488.86	0.00	32,324.14	42.08%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	3,730.00	3,620.58	0.00	109.42	0.00	3,620.58	97.06%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,174.00	2,058.17	0.00	115.83	0.00	2,058.17	94.67%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	191,738.00	97,335.67	0.00	94,402.33	0.00	97,335.67	50.76%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	3,457.00	(2,904.60)	0.00	6,361.60	0.00	(2,904.60)	-84.02%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	137,966.00	68,983.10	0.00	68,982.90	0.00	68,983.10	50.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	200,898.00	106,219.91	0.00	94,678.09	0.00	106,219.91	52.87%
			1110-8100-13027	0.00	0.00	(100.60)	0.00	100.60	0.00	(100.60)	X
			1110-8500-13027	0.00	0.00	(1,483.44)	0.00	1,483.44	0.00	(1,483.44)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(1,040.39)	0.00	1,040.39	0.00	(1,040.39)	X
			1110-8100-13027	0.00	0.00	(416.77)	0.00	416.77	0.00	(416.77)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-13027	0.00	0.00	(26.16)	0.00	26.16	0.00	(26.16)	X
			1110-8500-13027	0.00	0.00	(385.69)	0.00	385.69	0.00	(385.69)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-13027	0.00	0.00	(28.17)	0.00	28.17	0.00	(28.17)	X
			1110-8500-13027	0.00	0.00	(415.36)	0.00	415.36	0.00	(415.36)	X
	220022 / Food Services Salaries-Sub/Relf	010-0000	1110-3700-13027	0.00	0.00	15.00	0.00	(15.00)	0.00	15.00	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	176,890.00	83,054.42	0.00	93,835.58	0.00	83,054.42	46.95%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(45.00)	0.00	45.00	0.00	(45.00)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(799.03)	0.00	799.03	0.00	(799.03)	X
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	31,474.00	18,891.95	0.00	12,582.05	0.00	18,891.95	60.02%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	(405.92)	0.00	405.92	0.00	(405.92)	X
			1110-2100-13027	0.00	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	369.00	349.40	0.00	19.60	0.00	349.40	94.68%
			0000-2700-13027	0.00	23,344.00	11,672.08	0.00	11,671.92	0.00	11,672.08	50.00%
			0000-3110-13027	0.00	33,031.00	15,981.71	0.00	17,049.29	0.00	15,981.71	48.38%
			1110-1000-13027	0.00	444,497.00	217,660.14	0.00	226,836.86	0.00	217,660.14	48.96%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(341.17)	0.00	341.17	0.00	(341.17)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	100.00%
			0000-2700-13027	0.00	40,826.00	19,660.10	0.00	21,165.90	0.00	19,660.10	48.15%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	46,029.00	24,419.55	0.00	21,609.45	0.00	24,419.55	53.05%
			1110-1000-13027	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-8100-13027	0.00	0.00	(23.05)	0.00	23.05	0.00	(23.05)	X
			1110-8500-13027	0.00	0.00	(329.99)	0.00	329.99	0.00	(329.99)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(2.54)	0.00	2.54	0.00	(2.54)	X
			1110-8500-13027	0.00	0.00	(36.30)	0.00	36.30	0.00	(36.30)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(2.54)	0.00	2.54	0.00	(2.54)	X
			1110-8500-13027	0.00	0.00	(36.30)	0.00	36.30	0.00	(36.30)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(117.81)	0.00	117.81	0.00	(117.81)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	32.00	30.29	0.00	1.71	0.00	30.29	94.65%
			0000-2700-13027	0.00	2,001.00	1,007.30	0.00	993.70	0.00	1,007.30	50.33%
			0000-3110-13027	0.00	2,833.00	1,368.76	0.00	1,464.24	0.00	1,368.76	48.31%

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Los Angeles Unified School District  
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	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	38,112.00	18,642.37	0.00	19,469.63	0.00	18,642.37	48.91%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(15.96)	0.00	15.96	0.00	(15.96)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	928.00	928.00	0.00	0.00	0.00	928.00	100.00%
			0000-2700-13027	0.00	11,051.00	4,924.44	0.00	6,126.56	0.00	4,924.44	44.56%
			0000-3110-13027	0.00	0.00	2.48	0.00	(2.48)	0.00	2.48	X
			0000-8100-13027	0.00	12,457.00	6,511.24	0.00	5,945.76	0.00	6,511.24	52.26%
			1110-1000-13027	0.00	0.00	0.61	0.00	(0.61)	0.00	0.61	X
			1110-8100-13027	0.00	0.00	(27.33)	0.00	27.33	0.00	(27.33)	X
			1110-8500-13027	0.00	0.00	(93.23)	0.00	93.23	0.00	(93.23)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	457.00	246.26	0.00	210.74	0.00	246.26	53.88%
			0000-2700-13027	0.00	2,587.00	1,154.20	0.00	1,432.80	0.00	1,154.20	44.61%
			0000-3110-13027	0.00	0.00	0.58	0.00	(0.58)	0.00	0.58	X
			0000-8100-13027	0.00	2,914.00	1,523.48	0.00	1,390.52	0.00	1,523.48	52.28%
			1110-1000-13027	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
			1110-2100-13027	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
			1110-3700-13027	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
			1110-8100-13027	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X
			1110-8500-13027	0.00	0.00	(21.80)	0.00	21.80	0.00	(21.80)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	621.00	134.22	0.00	486.78	0.00	134.22	21.61%
			1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	552.00	552.00	0.00	0.00	0.00	552.00	100.00%
			1110-3700-13027	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-8500-13027	0.00	0.00	(10.26)	0.00	10.26	0.00	(10.26)	X

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	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-8500-13027	0.00	0.00	(10.26)	0.00	10.26	0.00	(10.26)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-8500-13027	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-8500-13027	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%
			0000-2700-13027	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
			0000-3110-13027	0.00	29,537.00	15,005.72	0.00	14,531.28	0.00	15,005.72	50.80%
			1110-1000-13027	0.00	470,736.00	245,404.26	0.00	225,331.74	0.00	245,404.26	52.13%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	49,700.00	20,593.45	0.00	29,106.55	0.00	20,593.45	41.43%
			0000-8100-13027	0.00	63,900.00	29,625.41	0.00	34,274.59	0.00	29,625.41	46.36%
			1110-1000-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-8100-13027	0.00	0.00	(33.62)	0.00	33.62	0.00	(33.62)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(3.70)	0.00	3.70	0.00	(3.70)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(3.70)	0.00	3.70	0.00	(3.70)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	11.00	10.41	0.00	0.59	0.00	10.41	94.63%
			0000-2700-13027	0.00	690.00	272.55	0.00	417.45	0.00	272.55	39.50%
			0000-3110-13027	0.00	979.00	372.02	0.00	606.98	0.00	372.02	38.00%
			1110-1000-13027	0.00	13,155.00	5,162.10	0.00	7,992.90	0.00	5,162.10	39.24%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	158.00	85.45	0.00	72.55	0.00	85.45	54.08%
			0000-2700-13027	0.00	895.00	368.80	0.00	526.20	0.00	368.80	41.20%
			0000-3110-13027	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13027	0.00	1,007.00	486.88	0.00	520.12	0.00	486.88	48.34%
			1110-1000-13027	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			1110-2100-13027	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
			1110-3700-13027	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			1110-8100-13027	0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
			1110-8500-13027	0.00	0.00	(7.52)	0.00	7.52	0.00	(7.52)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-8500-13027	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-8500-13027	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	54.00	51.14	0.00	2.86	0.00	51.14	94.70%
			0000-2700-13027	0.00	3,408.00	1,704.12	0.00	1,703.88	0.00	1,704.12	50.00%
			0000-3110-13027	0.00	4,825.00	2,336.12	0.00	2,488.88	0.00	2,336.12	48.41%
			1110-1000-13027	0.00	64,905.00	31,632.72	0.00	33,272.28	0.00	31,632.72	48.73%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	779.00	462.88	0.00	316.12	0.00	462.88	59.41%
			0000-2700-13027	0.00	4,403.00	2,082.59	0.00	2,320.41	0.00	2,082.59	47.29%
			0000-3110-13027	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			0000-8100-13027	0.00	4,964.00	2,579.73	0.00	2,384.27	0.00	2,579.73	51.96%
			1110-1000-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-2100-13027	0.00	364.00	364.00	0.00	0.00	0.00	364.00	100.00%
			1110-3700-13027	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
1110-8100-13027			0.00	0.00	(12.77)	0.00	12.77	0.00	(12.77)	X	
1110-8500-13027	0.00	0.00	(36.64)	0.00	36.64	0.00	(36.64)	X			

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	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X	
			1110-8500-13027	0.00	0.00	(4.03)	0.00	4.03	0.00	(4.03)	X	
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X	
			1110-8500-13027	0.00	0.00	(4.03)	0.00	4.03	0.00	(4.03)	X	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%	
			0000-2700-13027	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%	
			0000-3110-13027	0.00	9,152.00	4,649.28	0.00	4,502.72	0.00	4,649.28	50.80%	
			1110-1000-13027	0.00	145,859.00	76,038.11	0.00	69,820.89	0.00	76,038.11	52.13%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	15,400.00	6,380.97	0.00	9,019.03	0.00	6,380.97	41.43%	
			0000-8100-13027	0.00	19,800.00	9,179.68	0.00	10,620.32	0.00	9,179.68	46.36%	
			1110-1000-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	
			1110-8100-13027	0.00	0.00	(10.42)	0.00	10.42	0.00	(10.42)	X	
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-13027	0.00	0.00	(1.15)	0.00	1.15	0.00	(1.15)	X	
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-13027	0.00	0.00	(1.15)	0.00	1.15	0.00	(1.15)	X	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	40,714.00	0.00	0.00	10,658.55	30,055.45	30,055.45	73.82%	
			1110-8100-13027	0.00	0.00	0.00	0.00	5.59	(5.59)	(5.59)	X	
			1110-8500-13027	0.00	0.00	0.00	0.00	459.17	(459.17)	(459.17)	X	
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	10,990.00	0.00	394.99	5,756.79	4,838.22	4,838.22	44.02%	
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	513,989.00	457,596.00	0.00	0.00	1,555.43	456,040.57	456,040.57	99.66%		
430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8100-13027	0.00	0.00	0.00	0.00	0.25	(0.25)	(0.25)	X		

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	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8500-13027	0.00	0.00	0.00	0.00	20.20	(20.20)	(20.20)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(2,931.00)	0.00	0.00	0.00	(2,931.00)	(2,931.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	1110-8100-13027	0.00	0.00	(17.25)	0.00	17.25	0.00	(17.25)	X
			1110-8500-13027	0.00	0.00	(6.33)	0.00	6.33	0.00	(6.33)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	307.00	599.00	(906.00)	(906.00)	X
<b>13027 / General Fund School Program Total</b>				<b>513,989.00</b>	<b>5,484,559.00</b>	<b>2,463,315.35</b>	<b>701.99</b>	<b>2,533,929.63</b>	<b>486,612.03</b>	<b>2,949,927.38</b>	<b>53.79%</b>
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	10,052.00	6,075.71	0.00	3,976.29	0.00	6,075.71	60.44%
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	1,702.00	1,029.22	0.00	672.78	0.00	1,029.22	60.47%
	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	146.00	88.22	0.00	57.78	0.00	88.22	60.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13233	0.00	1,524.00	956.00	0.00	568.00	0.00	956.00	62.72%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	51.00	23.40	0.00	27.60	0.00	23.40	45.88%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	249.00	150.79	0.00	98.21	0.00	150.79	60.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13233	0.00	471.00	295.00	0.00	176.00	0.00	295.00	62.63%
<b>13233 / Support to Sp Ed School Total</b>				<b>0.00</b>	<b>14,195.00</b>	<b>8,618.34</b>	<b>0.00</b>	<b>5,576.66</b>	<b>0.00</b>	<b>8,618.34</b>	<b>60.71%</b>
13349 / Black Student Achievement Plan (BSAP) - Schools	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	43,203.00	23,520.89	0.00	19,682.11	0.00	23,520.89	54.44%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	9,898.00	5,389.18	0.00	4,508.82	0.00	5,389.18	54.44%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	2,679.00	1,210.46	0.00	1,468.54	0.00	1,210.46	45.18%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	627.00	283.57	0.00	343.43	0.00	283.57	45.22%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	217.00	98.56	0.00	118.44	0.00	98.56	45.41%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,068.00	581.85	0.00	486.15	0.00	581.85	54.48%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
<b>13349 / Black Student Achievement Plan (BSAP) - Schools Total</b>				<b>0.00</b>	<b>76,292.00</b>	<b>40,384.51</b>	<b>0.00</b>	<b>35,907.49</b>	<b>0.00</b>	<b>40,384.51</b>	<b>52.93%</b>
13938 / SDEP-Donations	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13938	0.00	0.00	16.50	0.00	(16.50)	0.00	16.50	X
	320201 / PERS - Classified	010-0000	1110-8100-13938	0.00	0.00	27.88	0.00	(27.88)	0.00	27.88	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13938	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	330201 / Social Security-Classified	010-0000	1110-8100-13938	0.00	0.00	10.61	0.00	(10.61)	0.00	10.61	X
	330202 / Medicare - Classified	010-0000	1110-8100-13938	0.00	0.00	2.49	0.00	(2.49)	0.00	2.49	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13938	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-13938	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-13938	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,750.00	0.00	756.10	704.35	289.55	289.55	16.54%
	430009 / Instr Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	54,662.00	54,662.00	0.00	0.00	0.00	54,662.00	54,662.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>13938 / SDEP-Donations Total</b>				<b>54,662.00</b>	<b>56,412.00</b>	<b>55.63</b>	<b>756.10</b>	<b>648.72</b>	<b>54,951.55</b>	<b>55,007.18</b>	<b>97.51%</b>
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	63.00	63.00	0.00	0.00	0.00	63.00	63.00	100.00%
<b>13950 / IMA-Library Fines Total</b>				<b>63.00</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>63.00</b>	<b>100.00%</b>
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	14,388.00	0.00	0.00	0.00	14,388.00	14,388.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	1,286.00	0.00	0.00	0.00	1,286.00	1,286.00	100.00%
<b>14154 / TIIPG-Magnet-Schs-Discretionary Fund Total</b>				<b>0.00</b>	<b>15,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,674.00</b>	<b>15,674.00</b>	<b>100.00%</b>
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	0.00	8.60	0.00	(8.60)	0.00	8.60	X

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	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	0.00	2.95	0.00	(2.95)	0.00	2.95	X
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	2,943.03	(2,943.03)	(2,943.03)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	70,477.00	74,931.00	0.00	0.00	0.00	74,931.00	74,931.00	100.00%
	640001 / All Other Equipment	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	6,017.03	(6,017.03)	(6,017.03)	X
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>70,477.00</b>	<b>74,931.00</b>	<b>12.80</b>	<b>0.00</b>	<b>8,947.26</b>	<b>65,970.94</b>	<b>65,983.74</b>	<b>88.06%</b>
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	185.00	185.00	0.00	0.00	0.00	185.00	185.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				<b>185.00</b>	<b>185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.00</b>	<b>185.00</b>	<b>100.00%</b>
15400 / Student Incentive-School	430001 / General Supplies	010-0000	1110-1000-15400	0.00	10,000.00	0.00	0.00	6,986.10	3,013.90	3,013.90	30.13%
<b>15400 / Student Incentive-School Total</b>				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,986.10</b>	<b>3,013.90</b>	<b>3,013.90</b>	<b>30.14%</b>
15406 / COVID-19 ESSER-II-Non-Instrl-Oper	120021 / Guidance/Welfare Salaries-Reg	010-3212	0000-3110-15406	0.00	0.00	(30,210.78)	0.00	30,210.78	0.00	(30,210.78)	X
	190001 / Other Cert Salaries - Regular	010-3212	0000-2100-15406	0.00	44,623.00	21,464.49	0.00	23,158.51	0.00	21,464.49	48.10%
	310101 / STRS - Certificated	010-3212	0000-2100-15406	0.00	7,551.00	3,632.58	0.00	3,918.42	0.00	3,632.58	48.10%
				0.00	0.00	(5,111.64)	0.00	5,111.64	0.00	(5,111.64)	X
	330102 / Medicare - Certificated	010-3212	0000-2100-15406	0.00	648.00	311.08	0.00	336.92	0.00	311.08	48.00%
				0.00	0.00	(456.93)	0.00	456.93	0.00	(456.93)	X
	340101 / Health/Welfare - Certificated	010-3212	0000-2100-15406	0.00	7,100.00	3,550.04	0.00	3,549.96	0.00	3,550.04	50.00%
				0.00	0.00	(5,679.96)	0.00	5,679.96	0.00	(5,679.96)	X
	350101 / Unemploy Insur - Certificated	010-3212	0000-2100-15406	0.00	224.00	77.88	0.00	146.12	0.00	77.88	34.76%
				0.00	0.00	(183.11)	0.00	183.11	0.00	(183.11)	X
360101 / Workers Comp - Certificated	010-3212	0000-2100-15406	0.00	1,103.00	531.02	0.00	571.98	0.00	531.02	48.14%	
			0.00	0.00	(775.86)	0.00	775.86	0.00	(775.86)	X	

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	370101 / OPEB, Allocated - Certificated	010-3212	0000-2100-15406	0.00	2,200.00	1,100.02	0.00	1,099.98	0.00	1,100.02	50.00%
			0000-3110-15406	0.00	0.00	(1,760.04)	0.00	1,760.04	0.00	(1,760.04)	X
<b>15406 / COVID-19 ESSER-II-Non-Instnl-Oper Total</b>				<b>0.00</b>	<b>63,449.00</b>	<b>(13,511.21)</b>	<b>0.00</b>	<b>76,960.21</b>	<b>0.00</b>	<b>(13,511.21)</b>	<b>-21.29%</b>
15423 / Classified Supervision-K-12-ESSER II	290001 / Other Class Salaries - Regular	010-3212	1110-2100-15423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3212	1110-2100-15423	0.00	0.00	1.09	0.00	(1.09)	0.00	1.09	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-2100-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2100-15423	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	360201 / Workers Comp - Classified	010-3212	1110-2100-15423	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
<b>15423 / Classified Supervision-K-12-ESSER II Total</b>				<b>0.00</b>	<b>0.00</b>	<b>1.92</b>	<b>0.00</b>	<b>(1.92)</b>	<b>0.00</b>	<b>1.92</b>	<b>X</b>
15448 / Alternative Schedule-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15448	0.00	224,432.00	120,540.72	0.00	103,891.28	0.00	120,540.72	53.70%
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15448	0.00	0.00	(415.05)	0.00	415.05	0.00	(415.05)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15448	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15448	0.00	37,976.00	20,327.41	0.00	17,648.59	0.00	20,327.41	53.52%
	330102 / Medicare - Certificated	010-3212	1110-1000-15448	0.00	3,256.00	1,738.30	0.00	1,517.70	0.00	1,738.30	53.38%
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15448	0.00	56,800.00	37,866.72	0.00	18,933.28	0.00	37,866.72	66.66%
	350101 / Unemploy Insur - Certificated	1110-1000-15448	0.00	1,124.00	535.22	0.00	588.78	0.00	535.22	0.00	47.61%
		1110-2700-15448	0.00	0.00	(24.47)	0.00	24.47	0.00	(24.47)	0.00	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15448	0.00	5,544.00	2,967.65	0.00	2,576.35	0.00	2,967.65	53.52%
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15448	0.00	17,600.00	11,733.28	0.00	5,866.72	0.00	11,733.28	66.66%
430010 / Instr Material-General Purpose	010-3212	1110-2700-15448	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>15448 / Alternative Schedule-ESSER II Total</b>				<b>3,045.00</b>	<b>346,732.00</b>	<b>195,269.78</b>	<b>0.00</b>	<b>151,462.22</b>	<b>0.00</b>	<b>195,269.78</b>	<b>56.32%</b>
15573 / In Person Instruction-NonInstructional Operational	220001 / Maint/Oper Salaries - Regular	010-7422	0000-8100-15573	0.00	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	100.00%

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	220003 / Maint/Oper Salaries - Overtime	010-7422	0000-8100-15573	0.00	37,713.00	26,579.95	0.00	11,133.05	0.00	26,579.95	70.47%
	320201 / PERS - Classified	010-7422	0000-8100-15573	0.00	13,873.00	13,453.37	0.00	419.63	0.00	13,453.37	96.97%
	330201 / Social Security-Classified	010-7422	0000-8100-15573	0.00	3,755.00	3,035.28	0.00	719.72	0.00	3,035.28	80.83%
	330202 / Medicare - Classified	010-7422	0000-8100-15573	0.00	879.00	710.70	0.00	168.30	0.00	710.70	80.85%
	340201 / Health/Welfare - Classified	010-7422	0000-8100-15573	0.00	7,815.00	7,815.00	0.00	0.00	0.00	7,815.00	100.00%
	350201 / Unemploy Insur - Classified	010-7422	0000-8100-15573	0.00	304.00	246.00	0.00	58.00	0.00	246.00	80.92%
	360201 / Workers Comp - Classified	010-7422	0000-8100-15573	0.00	1,497.00	1,222.37	0.00	274.63	0.00	1,222.37	81.65%
	370201 / OPEB, Allocated - Classified	010-7422	0000-8100-15573	0.00	2,421.00	2,421.00	0.00	0.00	0.00	2,421.00	100.00%
<b>15573 / In Person Instruction-NonInstructional Operational Total</b>				<b>0.00</b>	<b>91,094.00</b>	<b>78,320.67</b>	<b>0.00</b>	<b>12,773.33</b>	<b>0.00</b>	<b>78,320.67</b>	<b>85.98%</b>
<b>15583 / SENI-ESSER II</b>	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	127,355.00	120,896.93	0.00	6,458.07	0.00	120,896.93	94.92%
	110005 / Teacher Assistant Salaries	010-3212	1110-1000-15583	0.00	19,925.00	19,925.00	0.00	0.00	0.00	19,925.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	16,547.00	15,637.01	0.00	909.99	0.00	15,637.01	94.50%
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	26,335.00	26,335.00	0.00	0.00	0.00	26,335.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	2,244.00	48.27	0.00	2,195.73	0.00	48.27	2.15%
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	11,231.00	8,437.36	0.00	2,793.64	0.00	8,437.36	75.12%
	290003 / Other Class Salaries -Overtime	010-3212	1110-2700-15583	0.00	0.00	(405.94)	0.00	405.94	0.00	(405.94)	X
	290004 / Other Class Salaries -Supple	010-3212	1110-1000-15583	0.00	1,107.00	1,107.00	0.00	0.00	0.00	1,107.00	100.00%
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	21,570.00	20,477.29	0.00	1,092.71	0.00	20,477.29	94.93%
1110-2100-15583			0.00	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	100.00%	
1110-3110-15583			0.00	2,803.00	2,649.04	0.00	153.96	0.00	2,649.04	94.50%	
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	9,123.00	8,441.42	0.00	681.58	0.00	8,441.42	92.52%
	330101 / Social Security -Certificated	010-3212	1110-1000-15583	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	2,139.00	2,048.43	0.00	90.57	0.00	2,048.43	95.76%

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	330102 / Medicare - Certificated	010-3212	1110-2100-15583	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
			1110-3110-15583	0.00	242.00	228.08	0.00	13.92	0.00	228.08	94.24%
	330103 / Retirement In Lieu (PARS)-Cert	010-3212	1110-1000-15583	0.00	748.00	748.00	0.00	0.00	0.00	748.00	100.00%
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	2,470.00	2,197.32	0.00	272.68	0.00	2,197.32	88.96%
	330202 / Medicare - Classified	010-3212	1110-1000-15583	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			1110-2700-15583	0.00	578.00	514.22	0.00	63.78	0.00	514.22	88.96%
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-1000-15583	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15583	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	738.00	706.76	0.00	31.24	0.00	706.76	95.76%
			1110-2100-15583	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
			1110-3110-15583	0.00	85.00	80.20	0.00	4.80	0.00	80.20	94.35%
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-15583	0.00	201.00	179.03	0.00	21.97	0.00	179.03	89.06%
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	3,640.00	3,480.49	0.00	159.51	0.00	3,480.49	95.61%
			1110-2100-15583	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
			1110-3110-15583	0.00	411.00	388.53	0.00	22.47	0.00	388.53	94.53%
	360201 / Workers Comp - Classified	010-3212	1110-1000-15583	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
			1110-2700-15583	0.00	985.00	851.73	0.00	133.27	0.00	851.73	86.47%
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15583	0.00	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	100.00%
	430001 / General Supplies	010-3212	1110-1000-15583	0.00	9,133.00	0.00	187,024.13	13,925.42	(191,816.55)	(191,816.55)	-2100.25%
	430009 / Instl Material & Supplies-Budget use only	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	8,000.00	0.00	0.00	3,693.60	4,306.40	4,306.40	53.83%
	430077 / Instr Material-Reimb Objt	010-3212	1110-1000-15583	0.00	(2,806.00)	0.00	0.00	0.00	(2,806.00)	(2,806.00)	
	440001 / Non-Capitalized Equip-All Other	010-3212	1110-1000-15583	0.00	220,000.00	0.00	1,300.00	0.00	218,700.00	218,700.00	99.40%

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-3212	1110-1000-15583	0.00	24,520.00	0.00	0.00	0.00	24,520.00	24,520.00	100.00%
	580001 / Prof Service Contracts	010-3212	1110-1000-15583	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)	X
	580020 / Software License Maintenance	010-3212	1110-1000-15583	0.00	2,000.00	0.00	0.00	144.00	1,856.00	1,856.00	92.80%
	580030 / Prof Service Contracts-GP-Instr	010-3212	1110-1000-15583	0.00	480.00	0.00	0.00	450.00	30.00	30.00	6.25%
<b>15583 / SENI-ESSER II Total</b>				<b>0.00</b>	<b>540,720.00</b>	<b>263,887.17</b>	<b>188,612.13</b>	<b>33,718.85</b>	<b>54,501.85</b>	<b>318,389.02</b>	<b>58.88%</b>
15598 / Parent Family Engagement-ELO	430009 / Instl Material & Supplies-Budget use only	010-7425	0000-2490-15598	0.00	32,443.00	0.00	0.00	0.00	32,443.00	32,443.00	100.00%
<b>15598 / Parent Family Engagement-ELO Total</b>				<b>0.00</b>	<b>32,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,443.00</b>	<b>32,443.00</b>	<b>100.00%</b>
15638 / Displaced Teacher	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15638	0.00	67,465.00	50,071.93	0.00	17,393.07	0.00	50,071.93	74.21%
	310101 / STRS - Certificated	010-3212	1110-1000-15638	0.00	11,415.00	8,437.22	0.00	2,977.78	0.00	8,437.22	73.91%
	330102 / Medicare - Certificated	010-3212	1110-1000-15638	0.00	979.00	715.31	0.00	263.69	0.00	715.31	73.06%
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15638	0.00	11,209.00	7,105.71	0.00	4,103.29	0.00	7,105.71	63.39%
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15638	0.00	338.00	247.08	0.00	90.92	0.00	247.08	73.10%
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15638	0.00	1,667.00	1,232.30	0.00	434.70	0.00	1,232.30	73.92%
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15638	0.00	3,473.00	2,201.54	0.00	1,271.46	0.00	2,201.54	63.39%
<b>15638 / Displaced Teacher Total</b>				<b>0.00</b>	<b>96,546.00</b>	<b>70,011.09</b>	<b>0.00</b>	<b>26,534.91</b>	<b>0.00</b>	<b>70,011.09</b>	<b>72.52%</b>
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	142,698.00	76,253.78	0.00	66,444.22	0.00	76,253.78	53.43%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(77.87)	0.00	77.87	0.00	(77.87)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(355.83)	0.00	355.83	0.00	(355.83)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(12,278.12)	0.00	12,278.12	0.00	(12,278.12)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	32,695.00	14,606.96	0.00	18,088.04	0.00	14,606.96	44.67%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	8,850.00	4,067.34	0.00	4,782.66	0.00	4,067.34	45.95%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,073.00	954.47	0.00	1,118.53	0.00	954.47	46.04%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(1.13)	0.00	1.13	0.00	(1.13)	X

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Los Angeles Unified School District  
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	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	85,200.00	54,537.57	0.00	30,662.43	0.00	54,537.57	64.01%	
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	718.00	314.87	0.00	403.13	0.00	314.87	43.85%	
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,525.00	1,607.14	0.00	1,917.86	0.00	1,607.14	45.59%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	26,400.00	16,898.74	0.00	9,501.26	0.00	16,898.74	64.01%	
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(92.00)	0.00	92.00	0.00	(92.00)	X	
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	42.00	(42.00)	(42.00)	X	
<b>17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch Total</b>				<b>0.00</b>	<b>302,159.00</b>	<b>156,435.92</b>	<b>0.00</b>	<b>145,765.08</b>	<b>(42.00)</b>	<b>156,393.92</b>	<b>51.76%</b>	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-7E046	0.00	6,211.00	2,918.56	0.00	3,292.44	0.00	2,918.56	46.99%	
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,423.00	630.96	0.00	792.04	0.00	630.96	44.34%	
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	386.00	150.10	0.00	235.90	0.00	150.10	38.88%	
	330202 / Medicare - Classified	010-3010	1110-1000-7E046	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X	
			1110-2100-7E046	0.00	91.00	42.70	0.00	48.30	0.00	42.70	46.92%	
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7E046	0.00	0.00	17.96	0.00	(17.96)	0.00	17.96	X	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	903.00	903.00	0.00	0.00	0.00	903.00	100.00%	
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7E046	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X	
			1110-2100-7E046	0.00	32.00	15.04	0.00	16.96	0.00	15.04	47.00%	
	360201 / Workers Comp - Classified	010-3010	1110-1000-7E046	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X	
			1110-2100-7E046	0.00	154.00	75.11	0.00	78.89	0.00	75.11	48.77%	
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	621.00	0.00	0.00	0.00	621.00	621.00	100.00%	
430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District  
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	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	403.00	0.00	0.00	0.00	403.00	403.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	210.51	(210.51)	(210.51)	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				0.00	10,224.00	4,753.75	0.00	4,656.76	813.49	5,567.24	54.45%
<b>7S046 / CE-NCLB T1 Schools</b>											
	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	12,359.00	5,024.26	0.00	7,334.74	0.00	5,024.26	40.65%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	37,591.00	13,409.01	0.00	24,181.99	0.00	13,409.01	35.67%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	19,925.00	15,423.29	0.00	4,501.71	0.00	15,423.29	77.40%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	188,100.00	95,270.35	0.00	92,829.65	0.00	95,270.35	50.64%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	4,982.00	4,982.00	0.00	0.00	0.00	4,982.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	89,246.00	42,112.70	0.00	47,133.30	0.00	42,112.70	47.18%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	43,626.00	37,755.00	0.00	5,871.00	0.00	37,755.00	86.54%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	46,565.00	23,739.17	0.00	22,825.83	0.00	23,739.17	50.98%
			1110-2700-7S046	0.00	20,139.00	14,251.68	0.00	5,887.32	0.00	14,251.68	70.76%
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7S046	0.00	0.00	(570.65)	0.00	570.65	0.00	(570.65)	X
			1110-2700-7S046	0.00	2,994.00	1,905.58	0.00	1,088.42	0.00	1,905.58	63.64%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	14,492.00	7,334.55	0.00	7,157.45	0.00	7,334.55	50.61%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	8,474.00	3,141.58	0.00	5,332.42	0.00	3,141.58	37.07%
			1110-2100-7S046	0.00	22,486.00	13,517.67	0.00	8,968.33	0.00	13,517.67	60.11%
			1110-3110-7S046	0.00	32,672.00	16,965.21	0.00	15,706.79	0.00	16,965.21	51.92%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	13,988.00	6,806.69	0.00	7,181.31	0.00	6,806.69	48.66%
			1110-2700-7S046	0.00	5,301.00	3,706.77	0.00	1,594.23	0.00	3,706.77	69.92%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,018.00	494.01	0.00	523.99	0.00	494.01	48.52%

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	330102 / Medicare - Certificated	010-3010	1110-2100-7S046	0.00	1,929.00	1,167.72	0.00	761.28	0.00	1,167.72	60.53%
			1110-3110-7S046	0.00	2,801.00	1,451.72	0.00	1,349.28	0.00	1,451.72	51.82%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	748.00	579.14	0.00	168.86	0.00	579.14	77.42%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	3,786.00	1,701.88	0.00	2,084.12	0.00	1,701.88	44.95%
			1110-2700-7S046	0.00	1,435.00	998.54	0.00	436.46	0.00	998.54	69.58%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	887.00	421.22	0.00	465.78	0.00	421.22	47.48%
			1110-2700-7S046	0.00	337.00	234.96	0.00	102.04	0.00	234.96	69.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	0.00	56.60	0.00	(56.60)	0.00	56.60	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	5,967.00	5,744.76	0.00	222.24	0.00	5,744.76	96.27%
			1110-2100-7S046	0.00	14,200.00	7,377.25	0.00	6,822.75	0.00	7,377.25	51.95%
			1110-3110-7S046	0.00	28,408.00	14,208.04	0.00	14,199.96	0.00	14,208.04	50.01%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	16,281.00	7,997.69	0.00	8,283.31	0.00	7,997.69	49.12%
			1110-2700-7S046	0.00	7,100.00	4,141.70	0.00	2,958.30	0.00	4,141.70	58.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	352.00	197.37	0.00	154.63	0.00	197.37	56.07%
			1110-2100-7S046	0.00	667.00	294.13	0.00	372.87	0.00	294.13	44.09%
			1110-3110-7S046	0.00	967.00	470.43	0.00	496.57	0.00	470.43	48.64%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	306.00	132.00	0.00	174.00	0.00	132.00	43.13%
			1110-2700-7S046	0.00	116.00	80.82	0.00	35.18	0.00	80.82	69.67%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,729.00	819.33	0.00	909.67	0.00	819.33	47.38%
			1110-2100-7S046	0.00	3,284.00	1,974.80	0.00	1,309.20	0.00	1,974.80	60.13%
			1110-3110-7S046	0.00	4,772.00	2,479.09	0.00	2,292.91	0.00	2,479.09	51.95%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	0.00	18.53	0.00	(18.53)	0.00	18.53	X
			1110-2100-7S046	0.00	1,509.00	765.94	0.00	743.06	0.00	765.94	50.75%
			1110-2700-7S046	0.00	572.00	399.56	0.00	172.44	0.00	399.56	69.85%

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	4,400.00	2,285.87	0.00	2,114.13	0.00	2,285.87	51.95%
			1110-3110-7S046	0.00	8,800.00	4,399.96	0.00	4,400.04	0.00	4,399.96	49.99%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,400.00	1,833.31	0.00	2,566.69	0.00	1,833.31	41.66%
			1110-2700-7S046	0.00	2,200.00	1,283.35	0.00	916.65	0.00	1,283.35	58.33%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	36,055.00	0.00	34,451.19	0.00	1,603.81	1,603.81	4.44%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	23,952.00	0.00	0.00	0.00	23,952.00	23,952.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	2,575.00	0.00	0.00	2,153.13	421.87	421.87	16.38%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	100.00%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	6,000.00	0.00	0.00	1,473.21	4,526.79	4,526.79	75.44%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	50,000.00	0.00	0.00	25,590.00	24,410.00	24,410.00	48.82%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	16,743.94	(16,743.94)	(16,743.94)	X	
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>837,516.00</b>	<b>368,807.58</b>	<b>34,451.19</b>	<b>359,086.70</b>	<b>75,170.53</b>	<b>443,978.11</b>	<b>53.01%</b>
7S052 / CE-NCLB-T I Pt.D-Delinquent	731001 / Indirect Support-General Fund	010-3025	1110-7210-7S052	0.00	0.00	0.00	0.00	5.06	(5.06)	(5.06)	X
<b>7S052 / CE-NCLB-T I Pt.D-Delinquent Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.06</b>	<b>(5.06)</b>	<b>(5.06)</b>	<b>X</b>
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	54.72	(54.72)	(54.72)	X
<b>7S053 / Neglected Children Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.72</b>	<b>(54.72)</b>	<b>(54.72)</b>	<b>X</b>
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	89,246.00	47,646.22	0.00	41,599.78	0.00	47,646.22	53.38%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	15,318.00	8,279.32	0.00	7,038.68	0.00	8,279.32	54.04%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	1,314.00	704.73	0.00	609.27	0.00	704.73	53.63%

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of January 27, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	14,200.00	7,100.02	0.00	7,099.98	0.00	7,100.02	50.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	454.00	210.72	0.00	243.28	0.00	210.72	46.41%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	2,237.00	1,209.49	0.00	1,027.51	0.00	1,209.49	54.06%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	4,400.00	2,199.98	0.00	2,200.02	0.00	2,199.98	49.99%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	2,967.00	(2,967.00)	(2,967.00)	X
<b>7T124 / CE-TI-College and Career Coach-Sch Total</b>				0.00	128,450.00	68,631.48	0.00	62,785.52	(2,967.00)	65,664.48	51.12%
7T515 / Vision/Dental Program - Queenscare-S	430010 / Instr Material-General Purpose	010-9010	8100-3140-7T515	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7T515 / Vision/Dental Program - Queenscare-S Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T629 / Refugee School Impact Grant-S	731001 / Indirect Support-General Fund	010-5810	4760-7210-7T629	0.00	0.00	0.00	0.00	1.31	(1.31)	(1.31)	X
<b>7T629 / Refugee School Impact Grant-S Total</b>				0.00	0.00	0.00	0.00	1.31	(1.31)	(1.31)	X
7T696 / LowPerformanceStudentsBlockGrant-S	110004 / Teacher Salaries - Supple/Other	010-7510	1110-1000-7T696	0.00	0.00	(111.13)	0.00	111.13	0.00	(111.13)	X
	310101 / STRS - Certificated	010-7510	1110-1000-7T696	0.00	0.00	(17.94)	0.00	17.94	0.00	(17.94)	X
	330102 / Medicare - Certificated	010-7510	1110-1000-7T696	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	350101 / Unemploy Insur - Certificated	010-7510	1110-1000-7T696	0.00	0.00	(42.56)	0.00	42.56	0.00	(42.56)	X
	360101 / Workers Comp - Certificated	010-7510	1110-1000-7T696	0.00	0.00	(2.06)	0.00	2.06	0.00	(2.06)	X
<b>7T696 / LowPerformanceStudentsBlockGrant-S Total</b>				0.00	0.00	(173.79)	0.00	173.79	0.00	(173.79)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	52.53	(52.53)	(52.53)	X
<b>7T722 / ESSA-TIV-Safe&amp;HlthyEnv-S Total</b>				0.00	0.00	0.00	0.00	52.53	(52.53)	(52.53)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	153.83	(153.83)	(153.83)	X
<b>7T753 / LA County Community School Initiative School Total</b>				0.00	0.00	0.00	0.00	153.83	(153.83)	(153.83)	X
7T767 / Southern California Grantmakers - School	430010 / Instr Material-General Purpose	010-9010	1110-3110-7T767	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T767	0.00	0.00	0.00	0.00	7.27	(7.27)	(7.27)	X
<b>7T767 / Southern California Grantmakers - School Total</b>				0.00	0.00	0.00	0.00	7.27	(7.27)	(7.27)	X

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T950 / ME-OthrEdHlthNtrtn-BTB-S	731001 / Indirect Support-General Fund	010-3060	4850-7210-7T950	0.00	0.00	0.00	0.00	8.26	(8.26)	(8.26)	X
7T950 / ME-OthrEdHlthNtrtn-BTB-S Total				0.00	0.00	0.00	0.00	8.26	(8.26)	(8.26)	X
7T956 / COVID-19 Emergency School Nutrition Funding-S	430010 / Instr Material-General Purpose	010-9010	0000-3700-7T956	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
7T956 / COVID-19 Emergency School Nutrition Funding-S Total				2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
7T969 / DOJ CH RPTT Act 2016-S	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T969	0.00	0.00	0.00	0.00	3.67	(3.67)	(3.67)	X
7T969 / DOJ CH RPTT Act 2016-S Total				0.00	0.00	0.00	0.00	3.67	(3.67)	(3.67)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	8.55	(8.55)	(8.55)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	8.55	(8.55)	(8.55)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	326.35	(326.35)	(326.35)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	326.35	(326.35)	(326.35)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	8.84	(8.84)	(8.84)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	8.84	(8.84)	(8.84)	X
7U729 / Promotg Adolescent Health-Sch Based HIV/STD 19-20C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U729	0.00	0.00	0.00	0.00	20.36	(20.36)	(20.36)	X
7U729 / Promotg Adolescent Health-Sch Based HIV/STD 19-20C Total				0.00	0.00	0.00	0.00	20.36	(20.36)	(20.36)	X
7U759 / SWP-AME-C	731001 / Indirect Support-General Fund	010-6388	3800-7210-7U759	0.00	0.00	0.00	0.00	25.41	(25.41)	(25.41)	X
7U759 / SWP-AME-C Total				0.00	0.00	0.00	0.00	25.41	(25.41)	(25.41)	X
7U959 / Promotg Adolescent Health-Sch Based HIV/STD 20-21C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U959	0.00	0.00	0.00	0.00	31.29	(31.29)	(31.29)	X
7U959 / Promotg Adolescent Health-Sch Based HIV/STD 20-21C Total				0.00	0.00	0.00	0.00	31.29	(31.29)	(31.29)	X
7U990 / Promotg Adol Hlth-Sch Based HIV/STD Suppl 20-21-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U990	0.00	0.00	0.00	0.00	96.67	(96.67)	(96.67)	X
7U990 / Promotg Adol Hlth-Sch Based HIV/STD Suppl 20-21-C Total				0.00	0.00	0.00	0.00	96.67	(96.67)	(96.67)	X

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7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	51.23	(51.23)	(51.23)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	51.23	(51.23)	(51.23)	X
<b>Grand Total</b>				<b>969,911.00</b>	<b>13,097,607.00</b>	<b>6,051,622.09</b>	<b>252,474.84</b>	<b>5,571,239.09</b>	<b>1,222,270.98</b>	<b>7,273,893.07</b>	<b>55.54%</b>

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