



Los Angeles Unified School District
 Alain Leroy Locke College Preparatory Academy — 1808701
BUDGET AVAILABILITY REPORT
 As of April 17, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
13785 / Trnsfr-New Chrtr Suppl Cat Blk Grt	722101 / Transfers of Apportionments to Charter Schools	010-0000	0000-9200-13785	0.00	136,975.00	0.00	0.00	108,042.00	28,933.00	28,933.00	21.12%
13785 / Trnsfr-New Chrtr Suppl Cat Blk Grt Total				0.00	136,975.00	0.00	0.00	108,042.00	28,933.00	28,933.00	21.12%
Grand Total				0.00	141,475.00	0.00	0.00	108,042.00	33,433.00	33,433.00	23.63%

Note: Due to rounding, numbers do not always add up to totals.