



Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	22,511.00	20,088.27	0.00	2,422.73	0.00	20,088.27	89.23%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	6,090.00	5,434.66	0.00	655.34	0.00	5,434.66	89.23%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	1,396.00	1,245.79	0.00	150.21	0.00	1,245.79	89.23%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	327.00	291.87	0.00	35.13	0.00	291.87	89.25%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	12.00	10.80	0.00	1.20	0.00	10.80	90.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	392.00	349.85	0.00	42.15	0.00	349.85	89.24%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10330	0.00	528.00	511.26	0.00	16.74	0.00	511.26	96.82%
10330 / Restoration-School Total				0.00	49,236.00	45,912.50	0.00	3,323.50	0.00	45,912.50	93.25%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(770.42)	0.00	770.42	0.00	(770.42)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(208.40)	0.00	208.40	0.00	(208.40)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(47.77)	0.00	47.77	0.00	(47.77)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(11.17)	0.00	11.17	0.00	(11.17)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(67.08)	0.00	67.08	0.00	(67.08)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(13.40)	0.00	13.40	0.00	(13.40)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(19.68)	0.00	19.68	0.00	(19.68)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(5.17)	0.00	5.17	0.00	(5.17)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(1,143.47)	0.00	1,143.47	0.00	(1,143.47)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	5,561.00	1,184.93	0.00	4,376.07	0.00	1,184.93	21.30%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,063.00	227.14	0.00	835.86	0.00	227.14	21.36%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	81.00	17.55	0.00	63.45	0.00	17.55	21.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	921.00	230.97	0.00	690.03	0.00	230.97	25.07%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	3.00	0.81	0.00	2.19	0.00	0.81	27.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	97.00	20.86	0.00	76.14	0.00	20.86	21.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	271.00	68.50	0.00	202.50	0.00	68.50	25.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	34.00	5.07	0.00	28.93	0.00	5.07	14.91%
<b>10409 / TSP-Foster Youth Program School Total</b>				<b>0.00</b>	<b>8,031.00</b>	<b>1,755.83</b>	<b>0.00</b>	<b>6,275.17</b>	<b>0.00</b>	<b>1,755.83</b>	<b>21.86%</b>
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	9,530.00	9,530.00	0.00	0.00	0.00	9,530.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(11,326.96)	0.00	11,326.96	0.00	(11,326.96)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	139.00	(20.14)	0.00	159.14	0.00	(20.14)	-14.48%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	358.00	(66.78)	0.00	424.78	0.00	(66.78)	-18.65%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	5.00	(0.49)	0.00	5.49	0.00	(0.49)	-9.80%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	166.00	(31.09)	0.00	197.09	0.00	(31.09)	-18.72%
<b>10425 / TSP-Youth Services After School Program Total</b>				<b>0.00</b>	<b>10,198.00</b>	<b>(1,915.46)</b>	<b>0.00</b>	<b>12,113.46</b>	<b>0.00</b>	<b>(1,915.46)</b>	<b>-18.78%</b>
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	8.00	(571.87)	0.00	579.87	0.00	(571.87)	-7148.37%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	0.00	(9.07)	0.00	9.07	0.00	(9.07)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	2.00	(108.75)	0.00	110.75	0.00	(108.75)	-5437.50%
				0.00	0.00	(1.73)	0.00	1.73	0.00	(1.73)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	1.00	(6.98)	0.00	7.98	0.00	(6.98)	-698.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	1.00	(9.09)	0.00	10.09	0.00	(9.09)	-909.00%
				0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(3.65)	0.00	3.65	0.00	(3.65)	X
			1110-2700-10446	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	12.00	(711.72)	0.00	723.72	0.00	(711.72)	-5931.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(25.61)	0.00	25.61	0.00	(25.61)	X
	520001 / Mileage	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	0.00	(25.61)	0.00	25.61	0.00	(25.61)	X
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	80,033.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				80,033.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(923.48)	0.00	923.48	0.00	(923.48)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(7,698.97)	0.00	7,698.97	0.00	(7,698.97)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(95.50)	0.00	95.50	0.00	(95.50)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(34.63)	0.00	34.63	0.00	(34.63)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(3.30)	0.00	3.30	0.00	(3.30)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(150.01)	0.00	150.01	0.00	(150.01)	X

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	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(51.07)	0.00	51.07	0.00	(51.07)	X	
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(8,956.96)	0.00	8,956.96	0.00	(8,956.96)	X	
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%	
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%	
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	28,711.00	(27,902.56)	0.00	56,613.56	0.00	(27,902.56)	-97.18%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	815.00	294.46	0.00	520.54	0.00	294.46	36.13%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	156,381.00	48,266.36	0.00	108,114.64	0.00	48,266.36	30.86%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	815.00	108.92	0.00	706.08	0.00	108.92	13.36%	
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	139,381.00	35,473.00	0.00	103,908.00	0.00	35,473.00	25.45%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	1,633.00	(711.15)	0.00	2,344.15	0.00	(711.15)	-43.54%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	57,786.00	14,198.52	0.00	43,587.48	0.00	14,198.52	24.57%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	100.00%	
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-10947	0.00	1,756.00	15.92	0.00	1,740.08	0.00	15.92	0.90%	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	5,642.00	(3,360.06)	0.00	9,002.06	0.00	(3,360.06)	-59.55%
				1110-2100-10947	0.00	11,317.00	3,008.69	0.00	8,308.31	0.00	3,008.69	26.58%
				1110-2700-10947	0.00	26,935.00	6,640.83	0.00	20,294.17	0.00	6,640.83	24.65%
				1110-3110-10947	0.00	30,027.00	23,481.40	0.00	6,545.60	0.00	23,481.40	78.20%
	320101 / PERS - Certificated	010-0000	1110-3110-10947	0.00	0.00	(19,399.77)	0.00	19,399.77	0.00	(19,399.77)	X	
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	476.00	476.00	0.00	0.00	0.00	476.00	100.00%	
	330101 / Social Security -Certificated	010-0000	1110-3110-10947	0.00	0.00	(4,685.41)	0.00	4,685.41	0.00	(4,685.41)	X	
	330102 / Medicare - Certificated		010-0000	1110-1000-10947	0.00	429.00	(340.25)	0.00	769.25	0.00	(340.25)	-79.31%
1110-2100-10947				0.00	860.00	228.61	0.00	631.39	0.00	228.61	26.58%	
1110-2700-10947				0.00	2,046.00	505.85	0.00	1,540.15	0.00	505.85	24.72%	

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	330102 / Medicare - Certificated	010-0000	1110-3110-10947	0.00	2,281.00	688.44	0.00	1,592.56	0.00	688.44	30.18%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(66.33)	0.00	66.33	0.00	(66.33)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	30.00	0.85	0.00	29.15	0.00	0.85	2.83%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	0.00	(65.25)	0.00	65.25	0.00	(65.25)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	11,170.00	(1,620.45)	0.00	12,790.45	0.00	(1,620.45)	-14.50%
1110-2100-10947			0.00	9,200.00	2,299.23	0.00	6,900.77	0.00	2,299.23	24.99%	
1110-2700-10947			0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
1110-3110-10947			0.00	27,600.00	6,900.04	0.00	20,699.96	0.00	6,900.04	25.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	16.00	(10.51)	0.00	26.51	0.00	(10.51)	-65.68%
1110-2100-10947			0.00	31.00	9.22	0.00	21.78	0.00	9.22	29.74%	
1110-2700-10947			0.00	71.00	17.89	0.00	53.11	0.00	17.89	25.19%	
1110-3110-10947			0.00	80.00	25.09	0.00	54.91	0.00	25.09	31.36%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	2.00	0.99	0.00	1.01	0.00	0.99	49.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	515.00	(480.53)	0.00	995.53	0.00	(480.53)	-93.30%
1110-2100-10947			0.00	1,033.00	272.84	0.00	760.16	0.00	272.84	26.41%	
1110-2700-10947			0.00	2,455.00	606.20	0.00	1,848.80	0.00	606.20	24.69%	
1110-3110-10947			0.00	2,737.00	843.53	0.00	1,893.47	0.00	843.53	30.81%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	31.00	0.72	0.00	30.28	0.00	0.72	2.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	3,278.00	(484.11)	0.00	3,762.11	0.00	(484.11)	-14.76%
1110-2100-10947			0.00	2,700.00	674.78	0.00	2,025.22	0.00	674.78	24.99%	
1110-2700-10947			0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%	
1110-3110-10947			0.00	8,100.00	2,025.00	0.00	6,075.00	0.00	2,025.00	25.00%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	424.00	50.62	0.00	373.38	0.00	50.62	11.93%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	350.00	61.16	0.00	288.84	0.00	61.16	17.47%	
			1110-2700-10947	0.00	700.00	(1.53)	0.00	701.53	0.00	(1.53)	-0.21%	
			1110-3110-10947	0.00	1,049.00	329.66	0.00	719.34	0.00	329.66	31.42%	
		375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(11.56)	0.00	11.56	0.00	(11.56)	X
		430001 / General Supplies	010-0000	1110-1000-10947	0.00	12,998.00	0.00	0.00	13,976.39	(978.39)	(978.39)	-7.52%
		430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	14,000.00	0.00	13,930.00	0.00	70.00	70.00	0.50%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	5,582.00	0.00	0.00	4,610.40	971.60	971.60	17.40%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>596,803.00</b>	<b>95,875.38</b>	<b>13,930.00</b>	<b>486,934.41</b>	<b>63.21</b>	<b>95,938.59</b>	<b>16.08%</b>	
10948 / Joy and Wellness	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	3,018.00	0.75	0.00	3,017.25	0.00	0.75	0.02%	
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10948	0.00	75.00	0.16	0.00	74.84	0.00	0.16	0.21%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	0.00	(899.94)	0.00	899.94	0.00	(899.94)	X	
			1110-3110-10948	0.00	26,324.00	8,140.95	0.00	18,183.05	0.00	8,140.95	30.92%	
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10948	0.00	0.00	(2,285.78)	0.00	2,285.78	0.00	(2,285.78)	X	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	1,273.00	235.69	0.00	1,037.31	0.00	235.69	18.51%	
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	0.00	67.53	0.00	(67.53)	0.00	67.53	X	
			1110-2700-10948	0.00	68.00	0.42	0.00	67.58	0.00	0.42	0.61%	
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-10948	0.00	0.00	(696.49)	0.00	696.49	0.00	(696.49)	X	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	577.00	577.00	0.00	0.00	0.00	577.00	100.00%	
320101 / PERS - Certificated	010-0000	1110-3110-10948	0.00	0.00	(665.58)	0.00	665.58	0.00	(665.58)	X		

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	22.00	1.76	0.00	20.24	0.00	1.76	8.00%	
			1110-2100-10948	0.00	0.00	18.01	0.00	(18.01)	0.00	18.01	X	
			1110-2700-10948	0.00	346.00	89.22	0.00	256.78	0.00	89.22	25.78%	
			1110-3110-10948	0.00	7,121.00	2,202.44	0.00	4,918.56	0.00	2,202.44	30.92%	
	330101 / Social Security -Certificated	010-0000	1110-3110-10948	0.00	0.00	(152.56)	0.00	152.56	0.00	(152.56)	X	
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	44.00	8.33	0.00	35.67	0.00	8.33	18.93%	
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	5.00	0.36	0.00	4.64	0.00	0.36	7.20%	
			1110-2700-10948	0.00	80.00	(88.74)	0.00	168.74	0.00	(88.74)	-110.92%	
			1110-3110-10948	0.00	1,633.00	435.87	0.00	1,197.13	0.00	435.87	26.69%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	2.00	0.91	0.00	1.09	0.00	0.91	45.50%	
			1110-2700-10948	0.00	21.00	(52.15)	0.00	73.15	0.00	(52.15)	-248.33%	
			1110-3110-10948	0.00	382.00	101.98	0.00	280.02	0.00	101.98	26.69%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	3.00	0.47	0.00	2.53	0.00	0.47	15.66%	
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10948	0.00	0.00	(277.71)	0.00	277.71	0.00	(277.71)	X	
			1110-3110-10948	0.00	9,200.00	2,299.97	0.00	6,900.03	0.00	2,299.97	24.99%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	2.00	0.77	0.00	1.23	0.00	0.77	38.50%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	1.00	0.96	0.00	0.04	0.00	0.96	96.00%	
			1110-2700-10948	0.00	2.00	(0.51)	0.00	2.51	0.00	(0.51)	-25.50%	
			1110-3110-10948	0.00	14.00	4.31	0.00	9.69	0.00	4.31	30.78%	
360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	53.00	0.50	0.00	52.50	0.00	0.50	0.94%		
360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	2.00	0.70	0.00	1.30	0.00	0.70	35.00%		
		1110-2100-10948	0.00	0.00	1.63	0.00	(1.63)	0.00	1.63	X		
		1110-2700-10948	0.00	25.00	(61.80)	0.00	86.80	0.00	(61.80)	-247.20%		

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-3110-10948	0.00	459.00	122.94	0.00	336.06	0.00	122.94	26.78%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	0.00	(81.50)	0.00	81.50	0.00	(81.50)	X
			1110-3110-10948	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	0.00	(20.85)	0.00	20.85	0.00	(20.85)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
			1110-2700-10948	0.00	0.00	(31.72)	0.00	31.72	0.00	(31.72)	X
			1110-3110-10948	0.00	350.00	222.64	0.00	127.36	0.00	222.64	63.61%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>53,802.00</b>	<b>9,895.42</b>	<b>0.00</b>	<b>43,906.58</b>	<b>0.00</b>	<b>9,895.42</b>	<b>18.39%</b>
10949 / Engagement and Collaboration	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10949	0.00	256.00	15.58	0.00	240.42	0.00	15.58	6.08%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10949	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
			1110-3110-10949	0.00	0.00	(31.78)	0.00	31.78	0.00	(31.78)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2420-10949	0.00	34,592.00	12,782.48	0.00	21,809.52	0.00	12,782.48	36.95%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2420-10949	0.00	0.00	(42.19)	0.00	42.19	0.00	(42.19)	X
	310101 / STRS - Certificated	010-0000	1110-2420-10949	0.00	126.00	80.08	0.00	45.92	0.00	80.08	63.55%
			1110-2700-10949	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-3110-10949	0.00	0.00	(6.07)	0.00	6.07	0.00	(6.07)	X
	320201 / PERS - Classified	010-0000	1110-2420-10949	0.00	9,358.00	2,240.69	0.00	7,117.31	0.00	2,240.69	23.94%
	330102 / Medicare - Certificated	010-0000	1110-2420-10949	0.00	10.00	6.24	0.00	3.76	0.00	6.24	62.40%
1110-2700-10949			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-3110-10949			0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2420-10949	0.00	2,145.00	805.74	0.00	1,339.26	0.00	805.74	37.56%
	330202 / Medicare - Classified	010-0000	1110-2420-10949	0.00	502.00	188.79	0.00	313.21	0.00	188.79	37.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-2420-10949	0.00	101.00	101.00	0.00	0.00	0.00	101.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2420-10949	0.00	18,400.00	5,145.34	0.00	13,254.66	0.00	5,145.34	27.96%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2420-10949	0.00	2.00	1.87	0.00	0.13	0.00	1.87	93.50%
			1110-2700-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2420-10949	0.00	18.00	7.21	0.00	10.79	0.00	7.21	40.05%
	360101 / Workers Comp - Certificated	010-0000	1110-2420-10949	0.00	12.00	7.82	0.00	4.18	0.00	7.82	65.16%
			1110-2700-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10949	0.00	0.00	(0.76)	0.00	0.76	0.00	(0.76)	X
	360201 / Workers Comp - Classified	010-0000	1110-2420-10949	0.00	602.00	143.90	0.00	458.10	0.00	143.90	23.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2420-10949	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2420-10949	0.00	5,400.00	1,510.03	0.00	3,889.97	0.00	1,510.03	27.96%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2420-10949	0.00	3.00	1.34	0.00	1.66	0.00	1.34	44.66%
			1110-3110-10949	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2420-10949	0.00	700.00	527.48	0.00	172.52	0.00	527.48	75.35%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	259.00	0.00	0.00	0.00	259.00	259.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>72,958.00</b>	<b>23,956.63</b>	<b>0.00</b>	<b>48,742.37</b>	<b>259.00</b>	<b>24,215.63</b>	<b>33.19%</b>
10984 / TSP-SENI Goal 2 Proficiency for All	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10984	0.00	0.00	(1,927.88)	0.00	1,927.88	0.00	(1,927.88)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	(318.50)	0.00	318.50	0.00	(318.50)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	0.00	(60.83)	0.00	60.83	0.00	(60.83)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-10984	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	330101 / Social Security -Certificated	010-0000	1110-3110-10984	0.00	0.00	(105.88)	0.00	105.88	0.00	(105.88)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	(4.63)	0.00	4.63	0.00	(4.63)	X
			1110-3110-10984	0.00	0.00	(24.77)	0.00	24.77	0.00	(24.77)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-3110-10984	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	0.00	(5.54)	0.00	5.54	0.00	(5.54)	X
			1110-3110-10984	0.00	0.00	(33.54)	0.00	33.54	0.00	(33.54)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(2.00)	0.00	2.00	0.00	(2.00)	X
			1110-3110-10984	0.00	0.00	(12.18)	0.00	12.18	0.00	(12.18)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(163.15)	163.15	163.15	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	X
<b>10984 / TSP-SENI Goal 2 Proficiency for All Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(2,495.53)</b>	<b>0.00</b>	<b>(12,667.62)</b>	<b>15,163.15</b>	<b>12,667.62</b>	<b>X</b>
10988 / TSP-SENI Goal 5 School Safety	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10988	0.00	0.00	25.98	0.00	(25.98)	0.00	25.98	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	108.08	0.00	(108.08)	0.00	108.08	X
	310101 / STRS - Certificated	010-0000	1110-3110-10988	0.00	0.00	4.95	0.00	(4.95)	0.00	4.95	X
	320201 / PERS - Classified	010-0000	1110-2100-10988	0.00	0.00	27.41	0.00	(27.41)	0.00	27.41	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10988	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	330201 / Social Security-Classified	010-0000	1110-2100-10988	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	330202 / Medicare - Classified	010-0000	1110-2100-10988	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10988	0.00	0.00	3.77	0.00	(3.77)	0.00	3.77	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

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	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10988	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10988	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10988	0.00	0.00	2.85	0.00	(2.85)	0.00	2.85	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10988	0.00	0.00	1.20	0.00	(1.20)	0.00	1.20	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10988	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
<b>10988 / TSP-SENI Goal 5 School Safety Total</b>				<b>0.00</b>	<b>0.00</b>	<b>175.93</b>	<b>0.00</b>	<b>(175.93)</b>	<b>0.00</b>	<b>175.93</b>	<b>X</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	185,500.00	47,130.60	0.00	138,369.40	0.00	47,130.60	25.40%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(856.19)	0.00	856.19	0.00	(856.19)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	101,095.00	20,032.68	0.00	81,062.32	0.00	20,032.68	19.81%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	500.00	0.00	500.00	0.00	500.00	50.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	35,432.00	8,839.92	0.00	26,592.08	0.00	8,839.92	24.94%
				0.00	19,502.00	4,019.08	0.00	15,482.92	0.00	4,019.08	20.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,691.00	666.29	0.00	2,024.71	0.00	666.29	24.75%
				0.00	1,481.00	205.91	0.00	1,275.09	0.00	205.91	13.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
				0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	95.00	25.16	0.00	69.84	0.00	25.16	26.48%
				0.00	52.00	8.04	0.00	43.96	0.00	8.04	15.46%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,229.00	806.47	0.00	2,422.53	0.00	806.47	24.97%
				0.00	1,778.00	356.02	0.00	1,421.98	0.00	356.02	20.02%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
				0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	479.77	0.00	920.23	0.00	479.77	34.26%
			1110-2420-10989	0.00	700.00	160.23	0.00	539.77	0.00	160.23	22.89%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	425,355.00	100,224.07	0.00	325,130.93	0.00	100,224.07	23.56%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	537,696.00	155,868.97	0.00	381,827.03	0.00	155,868.97	28.98%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(134.40)	0.00	134.40	0.00	(134.40)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	102,705.00	29,750.37	0.00	72,954.63	0.00	29,750.37	28.96%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	7,800.00	2,264.07	0.00	5,535.93	0.00	2,264.07	29.02%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	92,000.00	23,000.15	0.00	68,999.85	0.00	23,000.15	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	271.00	80.10	0.00	190.90	0.00	80.10	29.55%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	9,359.00	2,712.88	0.00	6,646.12	0.00	2,712.88	28.98%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	27,000.00	6,750.00	0.00	20,250.00	0.00	6,750.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	3,500.00	975.83	0.00	2,524.17	0.00	975.83	27.88%
11020 / K12 Norm Tchrs-Sal Total				0.00	780,331.00	221,267.97	0.00	559,063.03	0.00	221,267.97	28.36%
11141 / Off-Norm-School	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11141	0.00	11,484.00	11,484.00	0.00	0.00	0.00	11,484.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11141	0.00	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11141	0.00	0.00	(1,510.65)	0.00	1,510.65	0.00	(1,510.65)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	3,756.00	3,756.00	0.00	0.00	0.00	3,756.00	100.00%
			1110-2100-11141	0.00	0.00	(288.53)	0.00	288.53	0.00	(288.53)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	286.00	286.00	0.00	0.00	0.00	286.00	100.00%
			1110-2100-11141	0.00	0.00	(23.10)	0.00	23.10	0.00	(23.10)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	4,468.00	4,468.00	0.00	0.00	0.00	4,468.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-2100-11141	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	343.00	343.00	0.00	0.00	0.00	343.00	100.00%
			1110-2100-11141	0.00	0.00	(26.29)	0.00	26.29	0.00	(26.29)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	169.00	169.00	0.00	0.00	0.00	0.00	169.00
1110-2100-11141			0.00	0.00	(9.50)	0.00	9.50	0.00	(9.50)	X	
<b>11141 / Off-Norm-School Total</b>				0.00	30,000.00	28,141.13	0.00	1,858.87	0.00	28,141.13	93.80%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(4,059.12)	0.00	4,059.12	0.00	(4,059.12)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,097.98)	0.00	1,097.98	0.00	(1,097.98)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(252.60)	0.00	252.60	0.00	(252.60)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(59.07)	0.00	59.07	0.00	(59.07)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,524.45)	0.00	1,524.45	0.00	(1,524.45)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.05)	0.00	2.05	0.00	(2.05)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(70.63)	0.00	70.63	0.00	(70.63)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(447.41)	0.00	447.41	0.00	(447.41)	X
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(27.55)	0.00	27.55	0.00	(27.55)	X	
<b>11279 / TSP-LVN Proportionality School Total</b>				0.00	0.00	(7,540.86)	0.00	7,540.86	0.00	(7,540.86)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	56,296.00	14,707.15	0.00	41,588.85	0.00	14,707.15	26.12%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	15,217.00	15,217.00	0.00	0.00	0.00	15,217.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	13,854.00	3,253.65	0.00	10,600.35	0.00	3,253.65	23.48%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	13,660.00	5,716.54	0.00	7,943.46	0.00	5,716.54	41.84%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,038.00	376.90	0.00	661.10	0.00	376.90	36.31%
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	201.00	47.30	0.00	153.70	0.00	47.30	23.53%
	330203 / Retirement In Lieu (PARS)-Clas	010-6770	1110-1000-11421	0.00	520.00	122.48	0.00	397.52	0.00	122.48	23.55%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	9,200.00	2,326.69	0.00	6,873.31	0.00	2,326.69	25.29%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	37.00	14.20	0.00	22.80	0.00	14.20	38.37%
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	7.00	1.70	0.00	5.30	0.00	1.70	24.28%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,245.00	521.34	0.00	723.66	0.00	521.34	41.87%
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	242.00	57.57	0.00	184.43	0.00	57.57	23.78%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,700.00	682.82	0.00	2,017.18	0.00	682.82	25.28%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	350.00	75.03	0.00	274.97	0.00	75.03	21.43%
	375201 / OPEB, Active Employees - Class	010-6770	1110-1000-11421	0.00	0.00	(69.46)	0.00	69.46	0.00	(69.46)	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	10,000.00	0.00	933.74	4,298.34	4,767.92	4,767.92	47.67%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	832.00	0.00	0.00	464.47	367.53	367.53	44.17%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>125,399.00</b>	<b>43,050.91</b>	<b>933.74</b>	<b>76,278.90</b>	<b>5,135.45</b>	<b>48,186.36</b>	<b>38.43%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,868.00	8,341.34	0.00	11,526.66	0.00	8,341.34	41.98%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	2,233.87	0.00	3,142.13	0.00	2,233.87	41.55%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	523.10	0.00	708.90	0.00	523.10	42.45%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	290.00	124.19	0.00	165.81	0.00	124.19	42.82%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	3,833.30	0.00	5,366.70	0.00	3,833.30	41.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	4.26	0.00	5.74	0.00	4.26	42.60%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	346.00	141.03	0.00	204.97	0.00	141.03	40.76%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	1,125.00	0.00	1,575.00	0.00	1,125.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	272.53	0.00	77.47	0.00	272.53	77.86%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>39,372.00</b>	<b>16,598.62</b>	<b>0.00</b>	<b>22,773.38</b>	<b>0.00</b>	<b>16,598.62</b>	<b>42.16%</b>
11456 / School Staffing Equity Grant	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	0.00	150.18	0.00	(150.18)	0.00	150.18	X
	310101 / STRS - Certificated	010-0000	1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-8100-11456	0.00	0.00	39.63	0.00	(39.63)	0.00	39.63	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	8.64	0.00	(8.64)	0.00	8.64	X
			1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	0.00	(0.95)	0.00	0.95	0.00	(0.95)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-2100-11456	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(13.61)	0.00	13.61	0.00	(13.61)	X
			1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360201 / Workers Comp - Classified	010-0000	1110-8100-11456	0.00	0.00	1.96	0.00	(1.96)	0.00	1.96	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(5.40)	0.00	5.40	0.00	(5.40)	X
			1110-2100-11456	0.00	0.00	(2.96)	0.00	2.96	0.00	(2.96)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11456	0.00	0.00	0.78	0.00	(0.78)	0.00	0.78	X
<b>11456 / School Staffing Equity Grant Total</b>				<b>0.00</b>	<b>0.00</b>	<b>178.33</b>	<b>0.00</b>	<b>(178.33)</b>	<b>0.00</b>	<b>178.33</b>	<b>X</b>
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	1,630.00	1,630.00	0.00	0.00	0.00	1,630.00	100.00%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	442.00	442.00	0.00	0.00	0.00	442.00	100.00%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	180.00	0.00	0.00	0.00	180.00	180.00	100.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00	100.00%
11476 / Civic Center Permit Program-School Total				2,157.00	4,565.00	2,228.00	0.00	0.00	2,337.00	4,565.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,602.00	25,022.52	0.00	34,579.48	0.00	25,022.52	41.98%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	6,697.79	0.00	9,426.21	0.00	6,697.79	41.53%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	1,569.34	0.00	2,126.66	0.00	1,569.34	42.46%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	866.00	368.66	0.00	497.34	0.00	368.66	42.57%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	11,500.08	0.00	16,099.92	0.00	11,500.08	41.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	12.86	0.00	17.14	0.00	12.86	42.86%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,038.00	423.30	0.00	614.70	0.00	423.30	40.78%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	3,375.00	0.00	4,725.00	0.00	3,375.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	817.63	0.00	232.37	0.00	817.63	77.86%
11673 / Campus Aides-Spec Progs Total				0.00	118,106.00	49,787.18	0.00	68,318.82	0.00	49,787.18	42.15%
11851 / SFP-Payroll-Closed Grants	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11851	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
11851 / SFP-Payroll-Closed Grants Total				0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(3,066.66)	0.00	3,066.66	0.00	(3,066.66)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(6.83)	0.00	6.83	0.00	(6.83)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(900.00)	0.00	900.00	0.00	(900.00)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(5.67)	0.00	5.67	0.00	(5.67)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(3,979.16)	0.00	3,979.16	0.00	(3,979.16)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	124,906.00	29,580.29	0.00	95,325.71	0.00	29,580.29	23.68%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(70.56)	0.00	70.56	0.00	(70.56)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(508.55)	0.00	508.55	0.00	(508.55)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	23,858.00	5,540.20	0.00	18,317.80	0.00	5,540.20	23.22%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,812.00	411.34	0.00	1,400.66	0.00	411.34	22.70%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	20,792.00	5,198.06	0.00	15,593.94	0.00	5,198.06	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	63.00	14.69	0.00	48.31	0.00	14.69	23.31%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,174.00	505.24	0.00	1,668.76	0.00	505.24	23.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	6,102.00	1,525.50	0.00	4,576.50	0.00	1,525.50	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	791.00	156.94	0.00	634.06	0.00	156.94	19.84%
	520001 / Mileage	010-6500	5760-1120-12002	0.00	0.00	(60.71)	0.00	60.71	0.00	(60.71)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	180,498.00	42,292.44	0.00	138,205.56	0.00	42,292.44	23.43%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	259,962.00	30,026.64	0.00	229,935.36	0.00	30,026.64	11.55%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	49,654.00	5,821.60	0.00	43,832.40	0.00	5,821.60	11.72%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	3,771.00	363.39	0.00	3,407.61	0.00	363.39	9.63%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	131.00	13.53	0.00	117.47	0.00	13.53	10.32%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	4,526.00	446.82	0.00	4,079.18	0.00	446.82	9.87%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,100.00	550.75	0.00	1,549.25	0.00	550.75	26.22%
12005 / SpEd-Special Day Program Total				0.00	391,544.00	55,072.82	0.00	336,471.18	0.00	55,072.82	14.07%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290001 / Other Class Salaries - Regular	010-0000	1110-1000-12099	0.00	0.00	(482.50)	0.00	482.50	0.00	(482.50)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	13,850.00	(3,212.57)	0.00	17,062.57	0.00	(3,212.57)	-23.19%
	320201 / PERS - Classified	010-0000	1110-1000-12099	0.00	0.00	(107.67)	0.00	107.67	0.00	(107.67)	X
	330201 / Social Security-Classified	010-0000	1110-1000-12099	0.00	0.00	(25.63)	0.00	25.63	0.00	(25.63)	X
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	201.00	(53.62)	0.00	254.62	0.00	(53.62)	-26.67%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	520.00	(123.03)	0.00	643.03	0.00	(123.03)	-23.65%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	7.00	(1.79)	0.00	8.79	0.00	(1.79)	-25.57%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	241.00	(64.31)	0.00	305.31	0.00	(64.31)	-26.68%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-12099	0.00	0.00	(100.68)	0.00	100.68	0.00	(100.68)	X
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	14,819.00	(4,171.80)	0.00	18,990.80	0.00	(4,171.80)	-28.15%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	43,296.00	11,581.46	0.00	31,714.54	0.00	11,581.46	26.74%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(2,436.11)	0.00	2,436.11	0.00	(2,436.11)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	11,712.00	3,208.48	0.00	8,503.52	0.00	3,208.48	27.39%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,685.00	700.23	0.00	1,984.77	0.00	700.23	26.07%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	628.00	138.60	0.00	489.40	0.00	138.60	22.07%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(91.35)	0.00	91.35	0.00	(91.35)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	22.00	5.13	0.00	16.87	0.00	5.13	23.31%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	754.00	156.15	0.00	597.85	0.00	156.15	20.70%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	700.00	473.35	0.00	226.65	0.00	473.35	67.62%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	83,597.00	19,685.97	0.00	63,911.03	0.00	19,685.97	23.55%
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	(196.22)	0.00	196.22	0.00	(196.22)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	448,420.00	170,476.89	0.00	277,943.11	0.00	170,476.89	38.01%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(56,868.62)	0.00	56,868.62	0.00	(56,868.62)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(1,252.25)	0.00	1,252.25	0.00	(1,252.25)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(37.47)	0.00	37.47	0.00	(37.47)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	121,302.00	44,794.05	0.00	76,507.95	0.00	44,794.05	36.92%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(2.86)	0.00	2.86	0.00	(2.86)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	27,810.00	9,876.25	0.00	17,933.75	0.00	9,876.25	35.51%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	6,506.00	1,603.61	0.00	4,902.39	0.00	1,603.61	24.64%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(1,866.65)	0.00	1,866.65	0.00	(1,866.65)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	190,575.00	84,775.23	0.00	105,799.77	0.00	84,775.23	44.48%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	229.00	59.96	0.00	169.04	0.00	59.96	26.18%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	7,811.00	1,944.18	0.00	5,866.82	0.00	1,944.18	24.89%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	55,931.00	24,881.00	0.00	31,050.00	0.00	24,881.00	44.48%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(1.28)	0.00	1.28	0.00	(1.28)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	7,243.00	5,040.37	0.00	2,202.63	0.00	5,040.37	69.58%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>865,827.00</b>	<b>283,222.68</b>	<b>0.00</b>	<b>582,604.32</b>	<b>0.00</b>	<b>283,222.68</b>	<b>32.71%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	23,985.00	4,605.29	0.00	19,379.71	0.00	4,605.29	19.20%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,582.00	880.49	0.00	3,701.51	0.00	880.49	19.21%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	348.00	66.37	0.00	281.63	0.00	66.37	19.07%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,681.00	920.97	0.00	2,760.03	0.00	920.97	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	2.28	0.00	9.72	0.00	2.28	19.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	418.00	80.80	0.00	337.20	0.00	80.80	19.33%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,081.00	271.00	0.00	810.00	0.00	271.00	25.06%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	139.00	10.92	0.00	128.08	0.00	10.92	7.85%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(24.17)	0.00	24.17	0.00	(24.17)	X
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>6,813.95</b>	<b>0.00</b>	<b>27,432.05</b>	<b>0.00</b>	<b>6,813.95</b>	<b>19.90%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	4,874.40	0.00	23,790.60	0.00	4,874.40	17.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	932.00	0.00	4,544.00	0.00	932.00	17.01%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	71.05	0.00	344.95	0.00	71.05	17.07%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	1,152.00	0.00	3,450.00	0.00	1,152.00	25.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	3.12	0.00	11.88	0.00	3.12	20.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	85.06	0.00	413.94	0.00	85.06	17.04%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	338.50	0.00	1,012.50	0.00	338.50	25.05%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	16.76	0.00	157.24	0.00	16.76	9.63%
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>41,198.00</b>	<b>7,472.89</b>	<b>0.00</b>	<b>33,725.11</b>	<b>0.00</b>	<b>7,472.89</b>	<b>18.14%</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	53,968.00	11,528.48	0.00	42,439.52	0.00	11,528.48	21.36%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	10,309.00	2,203.06	0.00	8,105.94	0.00	2,203.06	21.37%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	783.00	167.63	0.00	615.37	0.00	167.63	21.40%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	8,282.00	2,072.00	0.00	6,210.00	0.00	2,072.00	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	27.00	5.82	0.00	21.18	0.00	5.82	21.55%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	940.00	201.55	0.00	738.45	0.00	201.55	21.44%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	2,431.00	608.50	0.00	1,822.50	0.00	608.50	25.03%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	314.00	33.49	0.00	280.51	0.00	33.49	10.66%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>77,054.00</b>	<b>16,820.53</b>	<b>0.00</b>	<b>60,233.47</b>	<b>0.00</b>	<b>16,820.53</b>	<b>21.83%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

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	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(7.53)	0.00	7.53	0.00	(7.53)	X
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(7.53)</b>	<b>0.00</b>	<b>7.53</b>	<b>0.00</b>	<b>(7.53)</b>	<b>X</b>
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	16,413.00	16,413.00	0.00	0.00	0.00	16,413.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-12645	0.00	0.00	(9,643.23)	0.00	9,643.23	0.00	(9,643.23)	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	239.00	102.57	0.00	136.43	0.00	102.57	42.91%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	616.00	254.38	0.00	361.62	0.00	254.38	41.29%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	9.00	4.29	0.00	4.71	0.00	4.29	47.66%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	286.00	118.22	0.00	167.78	0.00	118.22	41.33%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-12645	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	45,018.00	0.00	30,984.88	(4,780.04)	18,813.16	18,813.16	41.79%
<b>12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total</b>				<b>0.00</b>	<b>162,581.00</b>	<b>7,249.23</b>	<b>30,984.88</b>	<b>105,533.73</b>	<b>18,813.16</b>	<b>26,062.39</b>	<b>16.03%</b>
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(2,748.49)	0.00	2,748.49	0.00	(2,748.49)	X
			1110-2100-12815	0.00	0.00	(823.01)	0.00	823.01	0.00	(823.01)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-12815	0.00	0.00	(1,371.18)	0.00	1,371.18	0.00	(1,371.18)	X
	220041 / Transport Salaries - Regular	010-2600	1110-8100-12815	0.00	0.00	(2,186.73)	0.00	2,186.73	0.00	(2,186.73)	X
	220043 / Transport Salaries - Overtime	010-2600	1110-8100-12815	0.00	0.00	(11,392.49)	0.00	11,392.49	0.00	(11,392.49)	X
	220046 / Transport Salaries-JC- Nonprod	010-2600	1110-8100-12815	0.00	0.00	(2,919.53)	0.00	2,919.53	0.00	(2,919.53)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-2700-12815	0.00	0.00	(76.94)	0.00	76.94	0.00	(76.94)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(524.97)	0.00	524.97	0.00	(524.97)	X
			1110-2100-12815	0.00	0.00	(422.81)	0.00	422.81	0.00	(422.81)	X
	320201 / PERS - Classified	010-2600	1110-2700-12815	0.00	0.00	(13.74)	0.00	13.74	0.00	(13.74)	X
			1110-8100-12815	0.00	0.00	(1,778.05)	0.00	1,778.05	0.00	(1,778.05)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(186.69)	0.00	186.69	0.00	(186.69)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(38.29)	0.00	38.29	0.00	(38.29)	X
			1110-2100-12815	0.00	0.00	(31.96)	0.00	31.96	0.00	(31.96)	X
	330201 / Social Security-Classified	010-2600	1110-2700-12815	0.00	0.00	(4.69)	0.00	4.69	0.00	(4.69)	X
			1110-8100-12815	0.00	0.00	(845.15)	0.00	845.15	0.00	(845.15)	X
	330202 / Medicare - Classified	010-2600	1110-2700-12815	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
			1110-8100-12815	0.00	0.00	(197.65)	0.00	197.65	0.00	(197.65)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(88.74)	0.00	88.74	0.00	(88.74)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(20.76)	0.00	20.76	0.00	(20.76)	X
	340201 / Health/Welfare - Classified	010-2600	1110-8100-12815	0.00	0.00	(718.52)	0.00	718.52	0.00	(718.52)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(70.39)	0.00	70.39	0.00	(70.39)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
			1110-2100-12815	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-12815	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-8100-12815	0.00	0.00	(6.81)	0.00	6.81	0.00	(6.81)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(47.82)	0.00	47.82	0.00	(47.82)	X	
		1110-2100-12815	0.00	0.00	(38.17)	0.00	38.17	0.00	(38.17)	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-2700-12815	0.00	0.00	(1.34)	0.00	1.34	0.00	(1.34)	X
	1110-8100-12815		0.00	0.00	(236.29)	0.00	236.29	0.00	(236.29)	X	
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-2600	1110-8100-12815	0.00	0.00	(24.80)	0.00	24.80	0.00	(24.80)	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-8100-12815	0.00	0.00	(207.30)	0.00	207.30	0.00	(207.30)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-2600	1110-8100-12815	0.00	0.00	(20.67)	0.00	20.67	0.00	(20.67)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(17.68)	0.00	17.68	0.00	(17.68)	X
			1110-2100-12815	0.00	0.00	(13.91)	0.00	13.91	0.00	(13.91)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-12815	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
			1110-8100-12815	0.00	0.00	(86.92)	0.00	86.92	0.00	(86.92)	X
	430027 / Pupil Transportation-Job Cost Mat	010-2600	1110-8100-12815	0.00	0.00	0.00	0.00	1,255.42	(1,255.42)	(1,255.42)	X
510004 / Subagreements for Services-Bus Services	010-2600	1110-8100-12815	0.00	0.00	0.00	0.00	367.59	(367.59)	(367.59)	X	
<b>12815 / HighDosageTutoring Total</b>				0.00	0.00	(27,167.23)	0.00	28,790.24	(1,623.01)	(28,790.24)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	555.00	555.00	0.00	0.00	0.00	555.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,131.00	1,131.00	0.00	0.00	0.00	1,131.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	332.00	332.00	0.00	0.00	0.00	332.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				0.00	5,059.00	5,059.00	0.00	0.00	0.00	5,059.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	7,752.00	7,752.00	0.00	0.00	0.00	7,752.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,278.00	(969.00)	0.00	2,247.00	0.00	(969.00)	-75.82%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	343.00	(254.78)	0.00	597.78	0.00	(254.78)	-74.27%
			1110-2420-13027	0.00	0.00	(217.16)	0.00	217.16	0.00	(217.16)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	130.00	3.17	0.00	126.83	0.00	3.17	2.43%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	1,134.00	46.79	0.00	1,087.21	0.00	46.79	4.12%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	204,502.00	51,619.58	0.00	152,882.42	0.00	51,619.58	25.24%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	4,398.00	(182.58)	0.00	4,580.58	0.00	(182.58)	-4.15%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	24,174.00	2,392.66	0.00	21,781.34	0.00	2,392.66	9.89%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(887.32)	0.00	887.32	0.00	(887.32)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(790.72)	0.00	790.72	0.00	(790.72)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2420-13027	0.00	0.00	(67.56)	0.00	67.56	0.00	(67.56)	X
			0000-2700-13027	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2420-13027	0.00	0.00	(6,416.72)	0.00	6,416.72	0.00	(6,416.72)	X
			0000-2700-13027	0.00	4,393.00	1,776.85	0.00	2,616.15	0.00	1,776.85	40.44%
			0000-8100-13027	0.00	0.00	(2,525.10)	0.00	2,525.10	0.00	(2,525.10)	X
			1110-2420-13027	0.00	0.00	(80.72)	0.00	80.72	0.00	(80.72)	X
			1110-2700-13027	0.00	0.00	(1,862.53)	0.00	1,862.53	0.00	(1,862.53)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2420-13027	0.00	730.00	514.74	0.00	215.26	0.00	514.74	70.51%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	24,518.00	24,518.00	0.00	0.00	0.00	24,518.00	100.00%
			0000-2420-13027	0.00	0.00	(450.53)	0.00	450.53	0.00	(450.53)	X
0000-8100-13027			0.00	19,886.00	19,101.52	0.00	784.48	0.00	19,101.52	96.05%	
290003 / Other Class Salaries -Overtime	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	66.00	(48.18)	0.00	114.18	0.00	(48.18)	-73.00%	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

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	310101 / STRS - Certificated	010-0000	0000-2700-13027	0.00	217.00	9.34	0.00	207.66	0.00	9.34	4.30%
			0000-3110-13027	0.00	26.00	1.77	0.00	24.23	0.00	1.77	6.80%
			1110-1000-13027	0.00	1,727.00	1,483.66	0.00	243.34	0.00	1,483.66	85.90%
			1110-2420-13027	0.00	0.00	(41.48)	0.00	41.48	0.00	(41.48)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	773.00	773.00	0.00	0.00	0.00	773.00	100.00%
			0000-2420-13027	0.00	199.00	(162.97)	0.00	361.97	0.00	(162.97)	-81.89%
			0000-2700-13027	0.00	1,210.00	1,086.85	0.00	123.15	0.00	1,086.85	89.82%
			0000-8100-13027	0.00	65,025.00	22,274.17	0.00	42,750.83	0.00	22,274.17	34.25%
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(60.33)	0.00	60.33	0.00	(60.33)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	5.00	(4.45)	0.00	9.45	0.00	(4.45)	-89.00%
			0000-2700-13027	0.00	17.00	16.99	0.00	0.01	0.00	16.99	99.94%
			0000-3110-13027	0.00	2.00	1.88	0.00	0.12	0.00	1.88	94.00%
			1110-1000-13027	0.00	132.00	163.07	0.00	(31.07)	0.00	163.07	123.53%
			1110-2420-13027	0.00	0.00	(3.40)	0.00	3.40	0.00	(3.40)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
			0000-2420-13027	0.00	46.00	(373.76)	0.00	419.76	0.00	(373.76)	-812.52%
			0000-2700-13027	0.00	278.00	114.51	0.00	163.49	0.00	114.51	41.19%
			0000-8100-13027	0.00	14,907.00	3,645.73	0.00	11,261.27	0.00	3,645.73	24.45%
			1110-2420-13027	0.00	0.00	(5.00)	0.00	5.00	0.00	(5.00)	X
			1110-2700-13027	0.00	0.00	(114.14)	0.00	114.14	0.00	(114.14)	X
330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	357.00	357.00	0.00	0.00	0.00	357.00	100.00%	
		0000-2420-13027	0.00	11.00	(94.25)	0.00	105.25	0.00	(94.25)	-856.81%	
		0000-2700-13027	0.00	66.00	27.76	0.00	38.24	0.00	27.76	42.06%	
		0000-8100-13027	0.00	3,671.00	1,037.35	0.00	2,633.65	0.00	1,037.35	28.25%	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

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	330202 / Medicare - Classified	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-13027	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
			1110-2700-13027	0.00	0.00	(26.69)	0.00	26.69	0.00	(26.69)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	813.00	813.00	0.00	0.00	0.00	813.00	100.00%
			0000-2420-13027	0.00	0.00	(16.91)	0.00	16.91	0.00	(16.91)	X
			0000-8100-13027	0.00	473.00	473.00	0.00	0.00	0.00	473.00	100.00%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(63.63)	0.00	63.63	0.00	(63.63)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(42.43)	0.00	42.43	0.00	(42.43)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(14.87)	0.00	14.87	0.00	(14.87)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(9.91)	0.00	9.91	0.00	(9.91)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	135.00	135.00	0.00	0.00	0.00	135.00	100.00%
			0000-2700-13027	0.00	159.00	158.99	0.00	0.01	0.00	158.99	99.99%
			0000-3110-13027	0.00	22.00	22.01	0.00	(0.01)	0.00	22.01	100.04%
			1110-1000-13027	0.00	3,017.00	3,017.00	0.00	0.00	0.00	3,017.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	78,101.00	36,738.35	0.00	41,362.65	0.00	36,738.35	47.03%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	0.67	0.00	0.33	0.00	0.67	67.00%
			0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
0000-3110-13027			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-1000-13027			0.00	5.00	6.07	0.00	(1.07)	0.00	6.07	121.40%	
1110-2420-13027			0.00	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			0000-2420-13027	0.00	1.00	(2.62)	0.00	3.62	0.00	(2.62)	-262.00%
			0000-2700-13027	0.00	4.00	2.68	0.00	1.32	0.00	2.68	67.00%
			0000-8100-13027	0.00	132.00	41.24	0.00	90.76	0.00	41.24	31.24%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-13027	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-2700-13027	0.00	0.00	(0.92)	0.00	0.92	0.00	(0.92)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	6.00	(4.40)	0.00	10.40	0.00	(4.40)	-73.33%
			0000-2700-13027	0.00	20.00	(6.22)	0.00	26.22	0.00	(6.22)	-31.10%
			0000-3110-13027	0.00	3.00	(0.06)	0.00	3.06	0.00	(0.06)	-2.00%
			1110-1000-13027	0.00	158.00	19.11	0.00	138.89	0.00	19.11	12.09%
			1110-2420-13027	0.00	0.00	(3.78)	0.00	3.78	0.00	(3.78)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	428.00	428.00	0.00	0.00	0.00	428.00	100.00%
			0000-2420-13027	0.00	13.00	(111.39)	0.00	124.39	0.00	(111.39)	-856.84%
			0000-2700-13027	0.00	79.00	33.49	0.00	45.51	0.00	33.49	42.39%
			0000-8100-13027	0.00	4,405.00	1,209.72	0.00	3,195.28	0.00	1,209.72	27.46%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-13027	0.00	0.00	(1.40)	0.00	1.40	0.00	(1.40)	X
			1110-2700-13027	0.00	0.00	(32.42)	0.00	32.42	0.00	(32.42)	X
360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(18.68)	0.00	18.68	0.00	(18.68)	X	
360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(12.45)	0.00	12.45	0.00	(12.45)	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			0000-2700-13027	0.00	47.00	46.99	0.00	0.01	0.00	46.99	99.97%
			0000-3110-13027	0.00	6.00	6.01	0.00	(0.01)	0.00	6.01	100.16%
			1110-1000-13027	0.00	886.00	886.00	0.00	0.00	0.00	886.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	22,921.00	10,781.93	0.00	12,139.07	0.00	10,781.93	47.03%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	4.00	0.21	0.00	3.79	0.00	0.21	5.25%
			0000-2700-13027	0.00	5.00	(5.01)	0.00	10.01	0.00	(5.01)	-100.20%
			0000-3110-13027	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
			1110-1000-13027	0.00	113.00	59.24	0.00	53.76	0.00	59.24	52.42%
			1110-2420-13027	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
			0000-2420-13027	0.00	0.00	(44.67)	0.00	44.67	0.00	(44.67)	X
			0000-2700-13027	0.00	0.00	(16.45)	0.00	16.45	0.00	(16.45)	X
			0000-8100-13027	0.00	2,971.00	1,753.02	0.00	1,217.98	0.00	1,753.02	59.00%
			1110-2420-13027	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
			1110-2700-13027	0.00	0.00	(11.72)	0.00	11.72	0.00	(11.72)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	20,000.00	0.00	0.00	20,472.38	(472.38)	(472.38)	-2.36%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	2,000.00	0.00	0.00	1,508.27	491.73	491.73	24.58%
430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	20,000.00	0.00	0.00	13,692.42	6,307.58	6,307.58	31.53%	
430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	5,100.00	0.00	0.00	5,098.80	1.20	1.20	0.02%	
430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	160,771.00	48.00	0.00	0.00	0.00	48.00	48.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	4,550.00	(4,550.00)	(4,550.00)	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	2,500.00	0.00	0.00	2,495.00	5.00	5.00	0.20%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	4,030.00	0.00	0.00	0.00	4,030.00	4,030.00	100.00%
<b>13027 / General Fund School Program Total</b>				<b>160,771.00</b>	<b>553,158.00</b>	<b>181,864.46</b>	<b>0.00</b>	<b>365,432.41</b>	<b>5,861.13</b>	<b>187,725.59</b>	<b>33.94%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	163,500.00	40,141.68	0.00	123,358.32	0.00	40,141.68	24.55%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	83,851.00	20,460.59	0.00	63,390.41	0.00	20,460.59	24.40%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	150,355.00	57,229.05	0.00	93,125.95	0.00	57,229.05	38.06%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,229.00	7,667.56	0.00	23,561.44	0.00	7,667.56	24.55%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	40,672.00	15,481.44	0.00	25,190.56	0.00	15,481.44	38.06%
				0.00	22,682.00	5,934.11	0.00	16,747.89	0.00	5,934.11	26.16%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,371.00	581.79	0.00	1,789.21	0.00	581.79	24.53%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,324.00	3,550.83	0.00	5,773.17	0.00	3,550.83	38.08%
				0.00	5,199.00	1,176.65	0.00	4,022.35	0.00	1,176.65	22.63%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,182.00	831.81	0.00	1,350.19	0.00	831.81	38.12%
				0.00	1,216.00	275.27	0.00	940.73	0.00	275.27	22.63%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
				0.00	0.00	0.00	0.00	0.00	0.00	X	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	18,400.06	0.00	27,599.94	0.00	18,400.06	40.00%
				0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	82.00	20.30	0.00	61.70	0.00	20.30	24.75%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	76.00	29.44	0.00	46.56	0.00	29.44	38.73%
			0000-8100-13042	0.00	42.00	9.55	0.00	32.45	0.00	9.55	22.73%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,845.00	698.56	0.00	2,146.44	0.00	698.56	24.55%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,618.00	997.60	0.00	1,620.40	0.00	997.60	38.10%
			0000-8100-13042	0.00	1,459.00	356.00	0.00	1,103.00	0.00	356.00	24.40%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	5,400.00	0.00	8,100.00	0.00	5,400.00	40.00%
			0000-8100-13042	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	(115.33)	0.00	815.33	0.00	(115.33)	-16.47%
			0000-3110-13042	0.00	0.00	(1.51)	0.00	1.51	0.00	(1.51)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,135.75	0.00	614.25	0.00	1,135.75	64.90%
			0000-8100-13042	0.00	700.00	280.48	0.00	419.52	0.00	280.48	40.06%
13042 / K12 Norm-Non Instructional Total				0.00	629,953.00	192,441.74	0.00	437,511.26	0.00	192,441.74	30.55%
13286 / ELOP DOI-Robotics - Schools	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	39,456.00	0.00	0.00	0.00	39,456.00	39,456.00	100.00%
13286 / ELOP DOI-Robotics - Schools Total				0.00	39,456.00	0.00	0.00	0.00	39,456.00	39,456.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	6,475.49	0.00	21,232.51	0.00	6,475.49	23.37%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	93.45	0.00	308.55	0.00	93.45	23.24%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	1,040.00	243.77	0.00	796.23	0.00	243.77	23.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	3.36	0.00	10.64	0.00	3.36	24.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	484.00	114.60	0.00	369.40	0.00	114.60	23.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(16.71)	0.00	16.71	0.00	(16.71)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	0.00	(11.52)	0.00	11.52	0.00	(11.52)	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	29,648.00	6,902.44	0.00	22,745.56	0.00	6,902.44	23.28%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	21,752.00	9,443.74	0.00	12,308.26	0.00	9,443.74	43.41%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	(2,879.38)	0.00	2,879.38	0.00	(2,879.38)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	4,156.00	1,805.14	0.00	2,350.86	0.00	1,805.14	43.43%
			1110-2100-13360	0.00	0.00	(559.61)	0.00	559.61	0.00	(559.61)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	316.00	146.68	0.00	169.32	0.00	146.68	46.41%
			1110-2100-13360	0.00	0.00	(35.13)	0.00	35.13	0.00	(35.13)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	11.00	5.16	0.00	5.84	0.00	5.16	46.90%
			1110-2100-13360	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	379.00	164.84	0.00	214.16	0.00	164.84	43.49%
			1110-2100-13360	0.00	0.00	(50.11)	0.00	50.11	0.00	(50.11)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(84.53)	0.00	84.53	0.00	(84.53)	X
			1110-2100-13360	0.00	0.00	(19.78)	0.00	19.78	0.00	(19.78)	X
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				<b>0.00</b>	<b>26,614.00</b>	<b>7,935.81</b>	<b>0.00</b>	<b>18,678.19</b>	<b>0.00</b>	<b>7,935.81</b>	<b>29.82%</b>
13361 / BSAP Community Partnerships	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13361	0.00	0.00	(13,023.99)	0.00	13,023.99	0.00	(13,023.99)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13361	0.00	0.00	(2,406.08)	0.00	2,406.08	0.00	(2,406.08)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13361	0.00	0.00	(2,487.58)	0.00	2,487.58	0.00	(2,487.58)	X
			1110-2100-13361	0.00	0.00	(459.56)	0.00	459.56	0.00	(459.56)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13361	0.00	0.00	(158.96)	0.00	158.96	0.00	(158.96)	X
			1110-2100-13361	0.00	0.00	(29.99)	0.00	29.99	0.00	(29.99)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13361	0.00	0.00	(5.49)	0.00	5.49	0.00	(5.49)	X
			1110-2100-13361	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13361	0.00	0.00	(226.62)	0.00	226.62	0.00	(226.62)	X
			1110-2100-13361	0.00	0.00	(41.86)	0.00	41.86	0.00	(41.86)	X
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13361	0.00	0.00	(81.92)	0.00	81.92	0.00	(81.92)	X	
		1110-2100-13361	0.00	0.00	(15.13)	0.00	15.13	0.00	(15.13)	X	
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	52,800.00	0.00	0.00	24,900.00	27,900.00	27,900.00	52.84%	
<b>13361 / BSAP Community Partnerships Total</b>				<b>0.00</b>	<b>52,800.00</b>	<b>(18,938.22)</b>	<b>0.00</b>	<b>43,838.22</b>	<b>27,900.00</b>	<b>8,961.78</b>	<b>16.97%</b>
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	15,039.00	(3,568.96)	0.00	18,607.96	0.00	(3,568.96)	-23.73%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13362	0.00	0.00	(96.28)	0.00	96.28	0.00	(96.28)	X

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,873.00	(681.12)	0.00	3,554.12	0.00	(681.12)	-23.70%	
			1110-2100-13362	0.00	0.00	(18.39)	0.00	18.39	0.00	(18.39)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	219.00	(44.83)	0.00	263.83	0.00	(44.83)	-20.47%	
			1110-2100-13362	0.00	0.00	(1.45)	0.00	1.45	0.00	(1.45)	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	(1.13)	0.00	9.13	0.00	(1.13)	-14.12%	
			1110-2100-13362	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	262.00	(61.76)	0.00	323.76	0.00	(61.76)	-23.57%	
			1110-2100-13362	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13362	0.00	0.00	(118.58)	0.00	118.58	0.00	(118.58)	X	
			1110-2100-13362	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X	
	13362 / BSAP Developmnt of African-American Studies Course Total				0.00	18,401.00	(4,594.84)	0.00	22,995.84	0.00	(4,594.84)	-24.97%
	13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	3,593.00	0.00	0.00	3,386.45	206.55	206.55	5.74%
	13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	3,593.00	0.00	0.00	3,386.45	206.55	206.55	5.75%
	13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	120,766.00	40,435.84	0.00	80,330.16	0.00	40,435.84	33.48%
310101 / STRS - Certificated		010-7435	1110-3140-13852	0.00	23,067.00	7,723.94	0.00	15,343.06	0.00	7,723.94	33.48%	
330102 / Medicare - Certificated		010-7435	1110-3140-13852	0.00	1,752.00	601.13	0.00	1,150.87	0.00	601.13	34.31%	
340101 / Health/Welfare - Certificated		010-7435	1110-3140-13852	0.00	18,404.00	4,604.03	0.00	13,799.97	0.00	4,604.03	25.01%	
350101 / Unemploy Insur - Certificated		010-7435	1110-3140-13852	0.00	61.00	21.30	0.00	39.70	0.00	21.30	34.91%	
360101 / Workers Comp - Certificated		010-7435	1110-3140-13852	0.00	2,102.00	704.25	0.00	1,397.75	0.00	704.25	33.50%	
370101 / OPEB, Allocated - Certificated		010-7435	1110-3140-13852	0.00	5,402.00	1,352.00	0.00	4,050.00	0.00	1,352.00	25.02%	
375101 / OPEB, Active Employees - Cert		010-7435	1110-3140-13852	0.00	699.00	193.71	0.00	505.29	0.00	193.71	27.71%	
13852 / School Nurse-LREBG Total				0.00	172,253.00	55,636.20	0.00	116,616.80	0.00	55,636.20	32.30%	
13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3110-13855	0.00	0.00	(23,575.44)	0.00	23,575.44	0.00	(23,575.44)	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3120-13855	0.00	28,159.00	28,159.00	0.00	0.00	0.00	28,159.00	100.00%	
	310101 / STRS - Certificated	010-7435	5760-3110-13855	0.00	0.00	(4,502.93)	0.00	4,502.93	0.00	(4,502.93)	X	
			5760-3120-13855	0.00	5,379.00	5,379.00	0.00	0.00	0.00	5,379.00	100.00%	
	330102 / Medicare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(347.02)	0.00	347.02	0.00	(347.02)	X	
			5760-3120-13855	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%	
	340101 / Health/Welfare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(3,449.97)	0.00	3,449.97	0.00	(3,449.97)	X	
			5760-3120-13855	0.00	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-7435	5760-3110-13855	0.00	0.00	(11.97)	0.00	11.97	0.00	(11.97)	X	
			5760-3120-13855	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	5760-3110-13855	0.00	0.00	(410.25)	0.00	410.25	0.00	(410.25)	X	
			5760-3120-13855	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,012.50)	0.00	1,012.50	0.00	(1,012.50)	X	
			5760-3120-13855	0.00	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	5760-3110-13855	0.00	0.00	(148.31)	0.00	148.31	0.00	(148.31)	X	
			5760-3120-13855	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%	
	<b>13855 / SPED-Psychologist-LREBG Total</b>				<b>0.00</b>	<b>40,332.00</b>	<b>6,873.61</b>	<b>0.00</b>	<b>33,458.39</b>	<b>0.00</b>	<b>6,873.61</b>	<b>17.04%</b>
	13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13856	0.00	0.00	(4,715.10)	0.00	4,715.10	0.00	(4,715.10)	X
				1110-3130-13856	0.00	11,731.00	11,731.00	0.00	0.00	0.00	11,731.00	100.00%
310101 / STRS - Certificated		010-7435	1110-3110-13856	0.00	0.00	(900.60)	0.00	900.60	0.00	(900.60)	X	
			1110-3130-13856	0.00	2,242.00	2,242.00	0.00	0.00	0.00	2,242.00	100.00%	
330102 / Medicare - Certificated		010-7435	1110-3110-13856	0.00	0.00	(69.40)	0.00	69.40	0.00	(69.40)	X	
			1110-3130-13856	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%	
340101 / Health/Welfare - Certificated		010-7435	1110-3110-13856	0.00	0.00	(690.03)	0.00	690.03	0.00	(690.03)	X	
			1110-3130-13856	0.00	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	100.00%	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

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	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13856	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X	
			1110-3130-13856	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	1110-3110-13856	0.00	0.00	(82.05)	0.00	82.05	0.00	(82.05)	X	
			1110-3130-13856	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13856	0.00	0.00	(202.50)	0.00	202.50	0.00	(202.50)	X	
			1110-3130-13856	0.00	540.00	540.00	0.00	0.00	0.00	540.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13856	0.00	0.00	(29.66)	0.00	29.66	0.00	(29.66)	X	
			1110-3130-13856	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%	
	<b>13856 / PSA-PSW-Counselors-LREBG Total</b>				<b>0.00</b>	<b>16,805.00</b>	<b>10,113.26</b>	<b>0.00</b>	<b>6,691.74</b>	<b>0.00</b>	<b>10,113.26</b>	<b>60.18%</b>
	13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13858	0.00	97,037.00	44,608.00	0.00	52,429.00	0.00	44,608.00	45.97%
		290001 / Other Class Salaries - Regular	010-7435	1110-2100-13858	0.00	55,967.00	16,905.25	0.00	39,061.75	0.00	16,905.25	30.20%
		310101 / STRS - Certificated	010-7435	1110-3110-13858	0.00	18,534.00	18,534.00	0.00	0.00	0.00	18,534.00	100.00%
320201 / PERS - Classified		010-7435	1110-2100-13858	0.00	15,139.00	4,636.50	0.00	10,502.50	0.00	4,636.50	30.62%	
330102 / Medicare - Certificated		010-7435	1110-3110-13858	0.00	1,408.00	644.47	0.00	763.53	0.00	644.47	45.77%	
330201 / Social Security-Classified		010-7435	1110-2100-13858	0.00	3,470.00	1,046.01	0.00	2,423.99	0.00	1,046.01	30.14%	
330202 / Medicare - Classified		010-7435	1110-2100-13858	0.00	812.00	245.10	0.00	566.90	0.00	245.10	30.18%	
340101 / Health/Welfare - Certificated		010-7435	1110-3110-13858	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
340201 / Health/Welfare - Classified		010-7435	1110-2100-13858	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
350101 / Unemploy Insur - Certificated		010-7435	1110-3110-13858	0.00	49.00	22.68	0.00	26.32	0.00	22.68	46.28%	
350201 / Unemploy Insur - Classified		010-7435	1110-2100-13858	0.00	28.00	8.43	0.00	19.57	0.00	8.43	30.10%	
360101 / Workers Comp - Certificated		010-7435	1110-3110-13858	0.00	1,689.00	776.75	0.00	912.25	0.00	776.75	45.98%	
360201 / Workers Comp - Classified		010-7435	1110-2100-13858	0.00	974.00	294.34	0.00	679.66	0.00	294.34	30.21%	
370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13858	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%		

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	370201 / OPEB, Allocated - Classified	010-7435	1110-2100-13858	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13858	0.00	700.00	370.22	0.00	329.78	0.00	370.22	52.88%	
	375201 / OPEB, Active Employees - Class	010-7435	1110-2100-13858	0.00	700.00	454.30	0.00	245.70	0.00	454.30	64.90%	
<b>13858 / Black Stud Achievmt Plan Climate Wellness-LREBG Total</b>				<b>0.00</b>	<b>244,107.00</b>	<b>100,446.11</b>	<b>0.00</b>	<b>143,660.89</b>	<b>0.00</b>	<b>100,446.11</b>	<b>41.15%</b>	
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	414.00	0.00	0.00	0.00	414.00	414.00	100.00%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	10,517.00	10,103.00	0.00	0.00	0.00	10,103.00	10,103.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>13938 / SDEP-Donations Total</b>				<b>10,517.00</b>	<b>10,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,517.00</b>	<b>10,517.00</b>	<b>100.00%</b>	
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1.00	278.00	0.00	0.00	0.00	278.00	278.00	100.00%	
<b>13950 / IMA-Library Fines Total</b>				<b>1.00</b>	<b>278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.00</b>	<b>278.00</b>	<b>100.00%</b>	
13986 / Sch.Determined Needs-Gen.Prog.	430001 / General Supplies	010-0000	1110-1000-13986	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%	
<b>13986 / Sch.Determined Needs-Gen.Prog. Total</b>				<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>100.00%</b>	
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	26,111.00	13,157.33	0.00	12,953.67	0.00	13,157.33	50.38%	
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	7,064.00	7,050.38	0.00	13.62	0.00	7,050.38	99.80%	
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	1,620.00	831.01	0.00	788.99	0.00	831.01	51.29%	
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	379.00	194.50	0.00	184.50	0.00	194.50	51.31%	
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	14.00	7.62	0.00	6.38	0.00	7.62	54.42%	
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	455.00	229.63	0.00	225.37	0.00	229.63	50.46%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(81.47)	0.00	81.47	0.00	(81.47)	X	
	430001 / General Supplies	1110-1000-14242	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	70.08	(70.08)	(70.08)	X
		1110-2700-14242	010-0000	1110-2700-14242	0.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-14242	0.00	3,627.00	0.00	0.00	1,214.47	2,412.53	2,412.53	66.51%	
430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	1,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>1,457.00</b>	<b>42,240.00</b>	<b>21,389.00</b>	<b>0.00</b>	<b>15,538.55</b>	<b>5,312.45</b>	<b>26,701.45</b>	<b>63.21%</b>	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	1,856.00	0.00	0.00	343.44	1,512.56	1,512.56	81.49%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,167.00	2,167.00	0.00	0.00	1,194.00	973.00	973.00	44.90%
14423 / Incentive-Brkfst-Discretionary Total				2,167.00	4,023.00	0.00	0.00	1,537.44	2,485.56	2,485.56	61.78%
14503 / Proposition 39 Over-Allocated Space-Sch	240001 / Office Pers Salaries - Regular	010-0000	1110-8500-14503	0.00	0.00	(168.42)	0.00	168.42	0.00	(168.42)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-0000	1110-8500-14503	0.00	0.00	(30.32)	0.00	30.32	0.00	(30.32)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(40.42)	0.00	40.42	0.00	(40.42)	X
	320201 / PERS - Classified	010-0000	1110-8500-14503	0.00	0.00	(45.56)	0.00	45.56	0.00	(45.56)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-14503	0.00	0.00	(3.19)	0.00	3.19	0.00	(3.19)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(4.56)	0.00	4.56	0.00	(4.56)	X
	330201 / Social Security-Classified	010-0000	1110-8500-14503	0.00	0.00	(10.44)	0.00	10.44	0.00	(10.44)	X
	330202 / Medicare - Classified	010-0000	1110-8500-14503	0.00	0.00	(2.44)	0.00	2.44	0.00	(2.44)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-14503	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-14503	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8500-14503	0.00	0.00	(38.22)	0.00	38.22	0.00	(38.22)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8500-14503	0.00	0.00	(2.68)	0.00	2.68	0.00	(2.68)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(3.82)	0.00	3.82	0.00	(3.82)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8500-14503	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8500-14503	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-8500-14503	0.00	0.00	(2.93)	0.00	2.93	0.00	(2.93)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-14503	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-14503	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8500-14503	0.00	0.00	(11.22)	0.00	11.22	0.00	(11.22)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8500-14503	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8500-14503	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8500-14503	0.00	0.00	(1.06)	0.00	1.06	0.00	(1.06)	X
	430001 / General Supplies	010-0000	1110-1000-14503	0.00	0.00	0.00	6,255.28	12,485.10	(18,740.38)	(18,740.38)	X
	430004 / Reprographic Services	010-0000	1110-1000-14503	0.00	0.00	0.00	0.00	110.00	(110.00)	(110.00)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-14503	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14503	113,177.00	93,177.00	0.00	0.00	0.00	93,177.00	93,177.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-14503	0.00	0.00	0.00	0.00	7,885.34	(7,885.34)	(7,885.34)	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14503	0.00	0.00	0.00	0.00	(1,040.01)	1,040.01	1,040.01	X
	580002 / Other Contracts	010-0000	1110-1000-14503	0.00	20,000.00	0.00	44,016.48	9,981.00	(33,997.48)	(33,997.48)	-169.98%
<b>14503 / Proposition 39 Over-Allocated Space-Sch Total</b>				<b>113,177.00</b>	<b>113,177.00</b>	<b>(369.97)</b>	<b>50,271.76</b>	<b>29,791.40</b>	<b>33,483.81</b>	<b>33,113.84</b>	<b>29.26%</b>
<b>14858 / TSP-Norm Counselor</b>	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	35,083.00	1,518.93	0.00	33,564.07	0.00	1,518.93	4.32%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	6,703.00	292.26	0.00	6,410.74	0.00	292.26	4.36%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	510.00	22.52	0.00	487.48	0.00	22.52	4.41%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	9,200.00	2,300.02	0.00	6,899.98	0.00	2,300.02	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	19.00	2.20	0.00	16.80	0.00	2.20	11.57%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	612.00	27.99	0.00	584.01	0.00	27.99	4.57%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	350.00	128.07	0.00	221.93	0.00	128.07	36.59%
14858 / TSP-Norm Counselor Total				0.00	55,177.00	4,966.99	0.00	50,210.01	0.00	4,966.99	9.00%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	580012 / Contract Bus Services	010-0000	1110-1000-14873	0.00	3,066.00	0.00	0.00	0.00	3,066.00	3,066.00	100.00%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total				0.00	3,066.00	0.00	0.00	0.00	3,066.00	3,066.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14874	0.00	40,934.00	0.00	0.00	24,920.00	16,014.00	16,014.00	39.12%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	40,934.00	0.00	0.00	24,920.00	16,014.00	16,014.00	39.12%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240001 / Office Pers Salaries - Regular	010-2600	1110-2700-15264	0.00	0.00	(759.33)	0.00	759.33	0.00	(759.33)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	4,299.92	0.00	928.08	0.00	4,299.92	82.24%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,043.32	0.00	372.68	0.00	1,043.32	73.68%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	223.49	0.00	101.51	0.00	223.49	68.76%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	52.26	0.00	23.74	0.00	52.26	68.76%
	340201 / Health/Welfare - Classified	010-2600	1110-2700-15264	0.00	0.00	(267.60)	0.00	267.60	0.00	(267.60)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	2.19	0.00	0.81	0.00	2.19	73.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	62.63	0.00	29.37	0.00	62.63	68.07%
370201 / OPEB, Allocated - Classified	010-2600	1110-2700-15264	0.00	0.00	(78.53)	0.00	78.53	0.00	(78.53)	X	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-15264	0.00	0.00	(10.78)	0.00	10.78	0.00	(10.78)	X
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	9,491.57	0.00	2,572.43	0.00	9,491.57	78.68%
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(54.54)	54.54	54.54	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(54.54)	54.54	54.54	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	853.00	0.00	0.00	0.00	853.00	853.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	128.00	128.00	0.00	0.00	0.00	128.00	128.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				128.00	981.00	0.00	0.00	0.00	981.00	981.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	0.00	(7.45)	0.00	7.45	0.00	(7.45)	X
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
16684 / Mastery Learning Grading 3214 Total				0.00	0.00	(9.10)	0.00	9.10	0.00	(9.10)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	190,595.00	58,128.05	0.00	132,466.95	0.00	58,128.05	30.49%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(5,992.79)	0.00	5,992.79	0.00	(5,992.79)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(9,622.23)	0.00	9,622.23	0.00	(9,622.23)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	51,560.00	12,957.21	0.00	38,602.79	0.00	12,957.21	25.13%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	11,819.00	2,802.33	0.00	9,016.67	0.00	2,802.33	23.71%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,767.00	581.30	0.00	2,185.70	0.00	581.30	21.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(191.33)	0.00	191.33	0.00	(191.33)	X	
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	110,400.00	56,229.66	0.00	54,170.34	0.00	56,229.66	50.93%	
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	100.00	24.67	0.00	75.33	0.00	24.67	24.67%	
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,320.00	695.27	0.00	2,624.73	0.00	695.27	20.94%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	32,400.00	16,502.15	0.00	15,897.85	0.00	16,502.15	50.93%	
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	4,200.00	3,207.29	0.00	992.71	0.00	3,207.29	76.36%	
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(180.16)	0.00	180.16	0.00	(180.16)	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	407,161.00	135,141.42	0.00	272,019.58	0.00	135,141.42	33.19%	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	7,808.00	7,414.60	0.00	393.40	0.00	7,414.60	94.96%	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	100.00%	
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(150.86)	0.00	150.86	0.00	(150.86)	X	
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(496.79)	0.00	496.79	0.00	(496.79)	X	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	(186.33)	0.00	186.33	0.00	(186.33)	X	
	290003 / Other Class Salaries -Overtime		010-2600	1110-2100-17703	0.00	914.00	(899.95)	0.00	1,813.95	0.00	(899.95)	-98.46%
				1110-2700-17703	0.00	0.00	(577.04)	0.00	577.04	0.00	(577.04)	X
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	1,492.00	1,416.86	0.00	75.14	0.00	1,416.86	94.96%
				1110-2100-17703	0.00	304.00	304.00	0.00	0.00	0.00	304.00	100.00%
	320201 / PERS - Classified		010-2600	1110-1000-17703	0.00	0.00	(40.81)	0.00	40.81	0.00	(40.81)	X
				1110-2700-17703	0.00	0.00	(36.59)	0.00	36.59	0.00	(36.59)	X
	330102 / Medicare - Certificated		010-2600	1110-1000-17703	0.00	114.00	108.58	0.00	5.42	0.00	108.58	95.24%
				1110-2100-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified		010-2600	1110-1000-17703	0.00	0.00	(39.83)	0.00	39.83	0.00	(39.83)	X
1110-2100-17703				0.00	0.00	(112.05)	0.00	112.05	0.00	(112.05)	X	
1110-2700-17703				0.00	0.00	(41.44)	0.00	41.44	0.00	(41.44)	X	

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	0.00	(9.31)	0.00	9.31	0.00	(9.31)	X
			1110-2100-17703	0.00	14.00	(12.20)	0.00	26.20	0.00	(12.20)	-87.14%
			1110-2700-17703	0.00	0.00	(9.68)	0.00	9.68	0.00	(9.68)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	4.00	3.81	0.00	0.19	0.00	3.81	95.25%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			1110-2100-17703	0.00	1.00	0.10	0.00	0.90	0.00	0.10	10.00%
			1110-2700-17703	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	136.00	129.15	0.00	6.85	0.00	129.15	94.96%
			1110-2100-17703	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	0.00	(11.27)	0.00	11.27	0.00	(11.27)	X
			1110-2100-17703	0.00	16.00	(15.56)	0.00	31.56	0.00	(15.56)	-97.25%
			1110-2700-17703	0.00	0.00	(13.28)	0.00	13.28	0.00	(13.28)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(2.48)	0.00	2.48	0.00	(2.48)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(4.07)	0.00	4.07	0.00	(4.07)	X
			1110-2100-17703	0.00	0.00	(12.03)	0.00	12.03	0.00	(12.03)	X
			1110-2700-17703	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	2,521.73	(2,521.73)	(2,521.73)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	52,520.00	0.00	0.00	12,241.65	40,278.35	40,278.35	76.69%
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,000.00	0.00	0.00	2,465.37	7,534.63	7,534.63	75.34%	
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>75,000.00</b>	<b>8,377.08</b>	<b>0.00</b>	<b>21,331.67</b>	<b>45,291.25</b>	<b>53,668.33</b>	<b>71.56%</b>

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	509.36	(509.36)	(509.36)	X
7345U / TIV Well Rounded - Academic Counseling Total				0.00	0.00	0.00	0.00	509.36	(509.36)	(509.36)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
73U45 / TIV Safe & Healthy-Physical Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U45	0.00	0.00	0.00	0.00	8.99	(8.99)	(8.99)	X
73U45 / TIV Safe & Healthy-Physical Education Total				0.00	0.00	0.00	0.00	8.99	(8.99)	(8.99)	X
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
74T23 / ASES-BTB-COLLABORATIVES-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7535T / Gates Foundation-R&D Partnership for Math Equity-S	110004 / Teacher Salaries - Supple/Other	010-9010	1110-1000-7535T	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
	310101 / STRS - Certificated	010-9010	1110-1000-7535T	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	330102 / Medicare - Certificated	010-9010	1110-1000-7535T	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350101 / Unemploy Insur - Certificated	010-9010	1110-1000-7535T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-9010	1110-1000-7535T	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
7535T / Gates Foundation-R&D Partnership for Math Equity-S Total				0.00	101.00	101.00	0.00	0.00	0.00	101.00	100.00%
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	170,897.00	0.00	59,772.65	111,124.35	0.00	0.00	0.00%
7550T / AftSchEdu&Safe(ASES)BTB-S Total				0.00	170,897.00	0.00	59,772.65	111,124.35	0.00	0.00	0.00%
7796T / Partnership for LA Sch Support illustrative Math-S	430001 / General Supplies	010-9010	1110-1000-7796T	0.00	3,539.00	0.00	0.00	0.00	3,539.00	3,539.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7796T	0.00	211.00	0.00	0.00	0.00	211.00	211.00	100.00%
7796T / Partnership for LA Sch Support illustrative Math-S Total				0.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00	100.00%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	62.42	(62.42)	(62.42)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	62.42	(62.42)	(62.42)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	0.00	(47.20)	0.00	47.20	0.00	(47.20)	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(12.39)	0.00	12.39	0.00	(12.39)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	3,304.00	0.00	0.00	0.00	3,304.00	3,304.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	374.00	0.00	0.00	0.00	374.00	374.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	235.00	0.00	0.00	0.00	235.00	235.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	3.62	(3.62)	(3.62)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	3,913.00	(60.77)	0.00	64.39	3,909.38	3,848.61	98.35%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	(299.23)	0.00	299.23	0.00	(299.23)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	19,274.00	7,640.49	0.00	11,633.51	0.00	7,640.49	39.64%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	82,135.00	16,123.85	0.00	66,011.15	0.00	16,123.85	19.63%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,058.00	10,498.13	0.00	43,559.87	0.00	10,498.13	19.42%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	(629.93)	0.00	1,264.93	0.00	(629.93)	-99.20%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	27,663.00	9,480.22	0.00	18,182.78	0.00	9,480.22	34.27%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	13,854.00	2,760.03	0.00	11,093.97	0.00	2,760.03	19.92%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	3,682.00	1,402.84	0.00	2,279.16	0.00	1,402.84	38.09%
			1110-2100-7S046	0.00	10,447.00	1,885.47	0.00	8,561.53	0.00	1,885.47	18.04%
1110-3110-7S046			0.00	15,689.00	3,080.92	0.00	12,608.08	0.00	3,080.92	19.63%	

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	0.00	(3,000.00)	0.00	3,000.00	0.00	(3,000.00)	X
			1110-2700-7S046	0.00	7,483.00	2,564.59	0.00	4,918.41	0.00	2,564.59	34.27%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	280.00	99.93	0.00	180.07	0.00	99.93	35.68%
			1110-2100-7S046	0.00	794.00	137.81	0.00	656.19	0.00	137.81	17.35%
			1110-3110-7S046	0.00	1,191.00	219.32	0.00	971.68	0.00	219.32	18.41%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	(689.80)	0.00	689.80	0.00	(689.80)	X
			1110-2700-7S046	0.00	1,716.00	518.94	0.00	1,197.06	0.00	518.94	30.24%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	201.00	39.69	0.00	161.31	0.00	39.69	19.74%
			1110-2700-7S046	0.00	402.00	122.10	0.00	279.90	0.00	122.10	30.37%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(47.81)	0.00	47.81	0.00	(47.81)	X
			1110-2100-7S046	0.00	9,200.00	2,300.80	0.00	6,899.20	0.00	2,300.80	25.00%
			1110-3110-7S046	0.00	12,881.00	3,221.03	0.00	9,659.97	0.00	3,221.03	25.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2700-7S046	0.00	9,200.00	2,300.06	0.00	6,899.94	0.00	2,300.06	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	10.00	3.79	0.00	6.21	0.00	3.79	37.90%
			1110-2100-7S046	0.00	29.00	6.39	0.00	22.61	0.00	6.39	22.03%
			1110-3110-7S046	0.00	42.00	8.52	0.00	33.48	0.00	8.52	20.28%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	7.00	1.42	0.00	5.58	0.00	1.42	20.28%
			1110-2700-7S046	0.00	14.00	4.39	0.00	9.61	0.00	4.39	31.35%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	336.00	128.37	0.00	207.63	0.00	128.37	38.20%
			1110-2100-7S046	0.00	953.00	171.24	0.00	781.76	0.00	171.24	17.96%
			1110-3110-7S046	0.00	1,430.00	281.45	0.00	1,148.55	0.00	281.45	19.68%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	242.00	48.15	0.00	193.85	0.00	48.15	19.89%
			1110-2700-7S046	0.00	482.00	146.14	0.00	335.86	0.00	146.14	30.31%

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Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
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 As of April 19, 2025

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(14.03)	0.00	14.03	0.00	(14.03)	X	
			1110-2100-7S046	0.00	2,700.00	675.22	0.00	2,024.78	0.00	675.22	25.00%	
			1110-3110-7S046	0.00	3,781.00	946.00	0.00	2,835.00	0.00	946.00	25.01%	
		370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
		375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(75.06)	0.00	75.06	0.00	(75.06)	X
				1110-2100-7S046	0.00	350.00	53.37	0.00	296.63	0.00	53.37	15.24%
				1110-3110-7S046	0.00	489.00	52.73	0.00	436.27	0.00	52.73	10.78%
		375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7S046	0.00	350.00	222.72	0.00	127.28	0.00	222.72	63.63%
		430001 / General Supplies	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	208.00	0.00	0.00	0.00	208.00	208.00	100.00%
		430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		440001 / Non-Capitalized Equip-All Other	010-3010	1110-2700-7S046	0.00	24,000.00	0.00	23,151.30	0.00	848.70	848.70	3.53%
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	13,187.28	(13,187.28)	(13,187.28)	X	
<b>7S046 / CE-NCLB T1 Schools Total</b>				0.00	309,428.00	63,585.26	23,151.30	234,822.02	(12,130.58)	51,454.68	16.63%	
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X	
<b>7S053 / Neglected Children Total</b>				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X	
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	54,058.00	12,506.22	0.00	41,551.78	0.00	12,506.22	23.13%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%	
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	10,447.00	2,510.61	0.00	7,936.39	0.00	2,510.61	24.03%	
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	794.00	258.19	0.00	535.81	0.00	258.19	32.51%	
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	9,200.00	2,273.34	0.00	6,926.66	0.00	2,273.34	24.71%	
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	29.00	10.54	0.00	18.46	0.00	10.54	36.34%	

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Los Angeles Unified School District  
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	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	953.00	229.98	0.00	723.02	0.00	229.98	24.13%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	2,700.00	667.18	0.00	2,032.82	0.00	667.18	24.71%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	350.00	75.27	0.00	274.73	0.00	75.27	21.50%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	3,569.98	(3,569.98)	(3,569.98)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	79,166.00	19,166.33	0.00	63,569.65	(3,569.98)	15,596.35	19.70%
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	3.84	(3.84)	(3.84)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	3.84	(3.84)	(3.84)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	447.60	(447.60)	(447.60)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	447.60	(447.60)	(447.60)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	44.06	(44.06)	(44.06)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	44.06	(44.06)	(44.06)	X

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Glenn Hammond Curtiss Middle School — 1810301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
<b>Grand Total</b>				<b>370,408.00</b>	<b>7,343,584.00</b>	<b>1,825,081.39</b>	<b>179,044.33</b>	<b>5,104,546.32</b>	<b>234,911.96</b>	<b>2,059,993.35</b>	<b>28.05%</b>

**Note:** Due to rounding, numbers do not always add up to totals.

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