



Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10203	0.00	0.00	(243.45)	0.00	243.45	0.00	(243.45)	X
	320201 / PERS - Classified	010-0000	1110-2100-10203	0.00	0.00	(64.95)	0.00	64.95	0.00	(64.95)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10203	0.00	0.00	(5.85)	0.00	5.85	0.00	(5.85)	X
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	(314.25)	0.00	314.25	0.00	(314.25)	X
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	114.00	114.00	0.00	0.00	0.00	114.00	114.00	100.00%
10315 / Utilities Savings Sharing Prog Total				114.00	114.00	0.00	0.00	0.00	114.00	114.00	100.00%
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	257,336.00	222,382.34	0.00	34,953.66	0.00	222,382.34	86.41%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	49,152.00	42,475.86	0.00	6,676.14	0.00	42,475.86	86.41%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	3,732.00	3,222.06	0.00	509.94	0.00	3,222.06	86.33%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	33,131.00	28,531.01	0.00	4,599.99	0.00	28,531.01	86.11%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	130.00	112.41	0.00	17.59	0.00	112.41	86.46%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	4,479.00	3,870.81	0.00	608.19	0.00	3,870.81	86.42%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	9,724.00	8,374.00	0.00	1,350.00	0.00	8,374.00	86.11%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	358,943.00	310,227.49	0.00	48,715.51	0.00	310,227.49	86.43%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	55,967.00	48,056.06	0.00	7,910.94	0.00	48,056.06	85.86%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	15,139.00	12,004.56	0.00	3,134.44	0.00	12,004.56	79.29%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,470.00	2,979.14	0.00	490.86	0.00	2,979.14	85.85%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	812.00	697.20	0.00	114.80	0.00	697.20	85.86%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	24.05	0.00	3.95	0.00	24.05	85.89%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	974.00	771.21	0.00	202.79	0.00	771.21	79.17%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%

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	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10365 / School Climate Advocate Program Total				0.00	100,890.00	83,082.23	0.00	17,807.77	0.00	83,082.23	82.35%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	72,312.00	55,530.03	0.00	16,781.97	0.00	55,530.03	76.79%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	13,813.00	10,607.65	0.00	3,205.35	0.00	10,607.65	76.79%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	1,049.00	806.18	0.00	242.82	0.00	806.18	76.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	11,960.00	8,970.02	0.00	2,989.98	0.00	8,970.02	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	37.00	28.62	0.00	8.38	0.00	28.62	77.35%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,259.00	966.98	0.00	292.02	0.00	966.98	76.80%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	3,510.00	2,632.50	0.00	877.50	0.00	2,632.50	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	104,394.00	79,995.98	0.00	24,398.02	0.00	79,995.98	76.63%
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(2,922.08)	0.00	2,922.08	0.00	(2,922.08)	X
	320201 / PERS - Classified	010-0000	1110-4000-10425	0.00	0.00	(790.43)	0.00	790.43	0.00	(790.43)	X
	330201 / Social Security-Classified	010-0000	1110-4000-10425	0.00	0.00	(183.36)	0.00	183.36	0.00	(183.36)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(42.89)	0.00	42.89	0.00	(42.89)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(50.84)	0.00	50.84	0.00	(50.84)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(3,991.08)	0.00	3,991.08	0.00	(3,991.08)	X
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	772.57	0.00	251.43	0.00	772.57	75.44%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,114.98	0.00	48.02	0.00	1,114.98	95.87%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	85.35	0.00	3.65	0.00	85.35	95.89%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	3.87	0.00	0.13	0.00	3.87	96.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	102.63	0.00	4.37	0.00	102.63	95.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
<b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b>				<b>0.00</b>	<b>7,970.00</b>	<b>7,662.40</b>	<b>0.00</b>	<b>307.60</b>	<b>0.00</b>	<b>7,662.40</b>	<b>96.14%</b>
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	88,277.74	0.00	32,488.26	0.00	88,277.74	73.09%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	16,861.73	0.00	6,205.27	0.00	16,861.73	73.09%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,279.69	0.00	472.31	0.00	1,279.69	73.04%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	13,804.01	0.00	4,599.99	0.00	13,804.01	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	44.71	0.00	16.29	0.00	44.71	73.29%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	1,536.71	0.00	565.29	0.00	1,536.71	73.10%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	4,052.00	0.00	1,350.00	0.00	4,052.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>126,555.59</b>	<b>0.00</b>	<b>45,697.41</b>	<b>0.00</b>	<b>126,555.59</b>	<b>73.47%</b>
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	444,884.00	166,291.00	0.00	0.00	0.00	166,291.00	166,291.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>444,884.00</b>	<b>166,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,291.00</b>	<b>166,291.00</b>	<b>100.00%</b>
10663 / Civic Center Permit - Beyond The Bell	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(61.47)	0.00	61.47	0.00	(61.47)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(16.40)	0.00	16.40	0.00	(16.40)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(0.95)	0.00	0.95	0.00	(0.95)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(80.53)	0.00	80.53	0.00	(80.53)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	153,285.00	114,890.93	0.00	38,394.07	0.00	114,890.93	74.95%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10947	0.00	0.00	(307.42)	0.00	307.42	0.00	(307.42)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	12,910.00	9,722.34	0.00	3,187.66	0.00	9,722.34	75.30%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	269,878.00	199,970.68	0.00	69,907.32	0.00	199,970.68	74.09%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	6,125.00	4,385.23	0.00	1,739.77	0.00	4,385.23	71.59%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	117,520.00	89,193.76	0.00	28,326.24	0.00	89,193.76	75.89%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	8,171.00	6,270.67	0.00	1,900.33	0.00	6,270.67	76.74%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	84,513.00	74,426.86	0.00	10,086.14	0.00	74,426.86	88.06%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	57,471.00	46,353.78	0.00	11,117.22	0.00	46,353.78	80.65%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	3,295.00	3,295.00	0.00	0.00	0.00	3,295.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	120,068.00	98,983.50	0.00	21,084.50	0.00	98,983.50	82.43%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	29,279.00	21,945.72	0.00	7,333.28	0.00	21,945.72	74.95%
			1110-2100-10947	0.00	24,009.00	18,235.73	0.00	5,773.27	0.00	18,235.73	75.95%
			1110-2420-10947	0.00	0.00	(58.72)	0.00	58.72	0.00	(58.72)	X
			1110-2700-10947	0.00	52,720.00	39,035.42	0.00	13,684.58	0.00	39,035.42	74.04%
			1110-3110-10947	0.00	2,468.00	1,859.16	0.00	608.84	0.00	1,859.16	75.33%
320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	55,342.00	46,910.33	0.00	8,431.67	0.00	46,910.33	84.76%	
		1110-2700-10947	0.00	16,438.00	13,430.78	0.00	3,007.22	0.00	13,430.78	81.70%	
330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,224.00	1,673.21	0.00	550.79	0.00	1,673.21	75.23%	

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	330102 / Medicare - Certificated	010-0000	1110-2100-10947	0.00	1,824.00	1,385.55	0.00	438.45	0.00	1,385.55	75.96%
			1110-2420-10947	0.00	0.00	(3.92)	0.00	3.92	0.00	(3.92)	X
			1110-2700-10947	0.00	4,004.00	2,968.39	0.00	1,035.61	0.00	2,968.39	74.13%
			1110-3110-10947	0.00	188.00	141.78	0.00	46.22	0.00	141.78	75.41%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	12,686.00	10,701.42	0.00	1,984.58	0.00	10,701.42	84.35%
			1110-2700-10947	0.00	3,769.00	3,079.74	0.00	689.26	0.00	3,079.74	81.71%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	2,969.00	2,504.87	0.00	464.13	0.00	2,504.87	84.36%
			1110-2700-10947	0.00	882.00	720.80	0.00	161.20	0.00	720.80	81.72%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10947	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			1110-2700-10947	0.00	36,800.00	27,600.02	0.00	9,199.98	0.00	27,600.02	75.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	110,476.00	96,675.97	0.00	13,800.03	0.00	96,675.97	87.50%
			1110-2700-10947	0.00	18,400.00	18,365.92	0.00	34.08	0.00	18,365.92	99.81%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	78.00	59.04	0.00	18.96	0.00	59.04	75.69%
			1110-2100-10947	0.00	64.00	48.88	0.00	15.12	0.00	48.88	76.37%
			1110-2420-10947	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-2700-10947	0.00	141.00	105.29	0.00	35.71	0.00	105.29	74.67%
			1110-3110-10947	0.00	8.00	6.40	0.00	1.60	0.00	6.40	80.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	106.00	89.97	0.00	16.03	0.00	89.97	84.87%
			1110-2700-10947	0.00	31.00	25.44	0.00	5.56	0.00	25.44	82.06%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,668.00	1,999.97	0.00	668.03	0.00	1,999.97	74.96%
1110-2100-10947			0.00	2,188.00	1,662.07	0.00	525.93	0.00	1,662.07	75.96%	
1110-2420-10947			0.00	0.00	(5.35)	0.00	5.35	0.00	(5.35)	X	
1110-2700-10947			0.00	4,804.00	3,557.35	0.00	1,246.65	0.00	3,557.35	74.04%	
1110-3110-10947			0.00	226.00	170.54	0.00	55.46	0.00	170.54	75.46%	

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	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	3,565.00	3,009.52	0.00	555.48	0.00	3,009.52	84.41%
			1110-2700-10947	0.00	1,058.00	864.56	0.00	193.44	0.00	864.56	81.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
			1110-2700-10947	0.00	10,800.00	8,100.00	0.00	2,700.00	0.00	8,100.00	75.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	32,424.00	31,074.00	0.00	1,350.00	0.00	31,074.00	95.83%
			1110-2700-10947	0.00	5,400.00	5,390.00	0.00	10.00	0.00	5,390.00	99.81%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2700-10947	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	38,012.00	0.00	0.00	0.00	38,012.00	38,012.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	55,000.00	0.00	8,521.60	38.16	46,440.24	46,440.24	84.43%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>1,395,087.00</b>	<b>1,035,365.05</b>	<b>8,659.80</b>	<b>266,748.11</b>	<b>84,314.04</b>	<b>1,119,679.09</b>	<b>80.26%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	111,250.00	82,491.19	0.00	28,758.81	0.00	82,491.19	74.14%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10948	0.00	0.00	(90.52)	0.00	90.52	0.00	(90.52)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	54,538.00	40,880.41	0.00	13,657.59	0.00	40,880.41	74.95%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	149,496.00	119,256.08	0.00	30,239.92	0.00	119,256.08	79.77%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(525.25)	0.00	525.25	0.00	(525.25)	X
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	21,250.00	15,757.06	0.00	5,492.94	0.00	15,757.06	74.15%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	40,439.00	32,290.90	0.00	8,148.10	0.00	32,290.90	79.85%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	14,753.00	11,058.62	0.00	3,694.38	0.00	11,058.62	74.95%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,614.00	1,196.55	0.00	417.45	0.00	1,196.55	74.13%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	9,269.00	7,308.11	0.00	1,960.89	0.00	7,308.11	78.84%
			1110-8100-10948	0.00	3,382.00	2,535.23	0.00	846.77	0.00	2,535.23	74.96%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	2,169.00	1,710.43	0.00	458.57	0.00	1,710.43	78.85%
			1110-8100-10948	0.00	791.00	592.97	0.00	198.03	0.00	592.97	74.96%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	18,399.00	13,799.01	0.00	4,599.99	0.00	13,799.01	74.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	55,200.00	41,400.03	0.00	13,799.97	0.00	41,400.03	75.00%
			1110-8100-10948	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	56.00	41.60	0.00	14.40	0.00	41.60	74.28%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	75.00	59.18	0.00	15.82	0.00	59.18	78.90%
			1110-8100-10948	0.00	28.00	21.17	0.00	6.83	0.00	21.17	75.60%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	1,936.00	1,435.60	0.00	500.40	0.00	1,435.60	74.15%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	2,602.00	2,052.06	0.00	549.94	0.00	2,052.06	78.86%
			1110-8100-10948	0.00	949.00	711.35	0.00	237.65	0.00	711.35	74.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	16,200.00	12,150.00	0.00	4,050.00	0.00	12,150.00	75.00%
			1110-8100-10948	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			1110-8100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	27,947.00	0.00	0.00	1,636.44	26,310.56	26,310.56	94.14%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,951.00	0.00	0.00	0.00	1,951.00	1,951.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>566,993.00</b>	<b>417,480.78</b>	<b>0.00</b>	<b>121,250.66</b>	<b>28,261.56</b>	<b>445,742.34</b>	<b>78.62%</b>

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	55,416.00	45,707.22	0.00	9,708.78	0.00	45,707.22	82.48%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
			1110-2100-10949	0.00	469.00	469.00	0.00	0.00	0.00	469.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	14,990.00	12,363.77	0.00	2,626.23	0.00	12,363.77	82.48%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	36.00	36.01	0.00	(0.01)	0.00	36.01	100.02%
			1110-2100-10949	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	3,436.00	2,810.82	0.00	625.18	0.00	2,810.82	81.80%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	804.00	657.77	0.00	146.23	0.00	657.77	81.81%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	27,638.00	23,075.94	0.00	4,562.06	0.00	23,075.94	83.49%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-10949	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	28.00	22.96	0.00	5.04	0.00	22.96	82.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
			1110-2100-10949	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	966.00	790.51	0.00	175.49	0.00	790.51	81.83%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	416.00	0.00	0.00	0.00	416.00	416.00	100.00%	
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>118,856.00</b>	<b>100,591.00</b>	<b>0.00</b>	<b>17,849.00</b>	<b>416.00</b>	<b>101,007.00</b>	<b>84.98%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	83,983.76	0.00	27,267.24	0.00	83,983.76	75.49%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	16,041.97	0.00	5,208.03	0.00	16,041.97	75.49%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,218.62	0.00	395.38	0.00	1,218.62	75.50%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	42.36	0.00	13.64	0.00	42.36	75.64%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,461.55	0.00	474.45	0.00	1,461.55	75.49%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>160,606.00</b>	<b>121,297.27</b>	<b>0.00</b>	<b>39,308.73</b>	<b>0.00</b>	<b>121,297.27</b>	<b>75.52%</b>
<b>10989 / TSP-CSR-Teacher/Librarian</b>	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	702,772.00	562,052.69	0.00	140,719.31	0.00	562,052.69	79.97%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	109,598.00	82,638.58	0.00	26,959.42	0.00	82,638.58	75.40%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	134,233.00	107,355.64	0.00	26,877.36	0.00	107,355.64	79.97%
			1110-2420-10989	0.00	21,126.00	15,976.76	0.00	5,149.24	0.00	15,976.76	75.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	10,193.00	8,158.55	0.00	2,034.45	0.00	8,158.55	80.04%
			1110-2420-10989	0.00	1,605.00	1,208.98	0.00	396.02	0.00	1,208.98	75.32%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	147,200.00	116,533.40	0.00	30,666.60	0.00	116,533.40	79.16%
			1110-2420-10989	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	356.00	285.85	0.00	70.15	0.00	285.85	80.29%
			1110-2420-10989	0.00	56.00	42.34	0.00	13.66	0.00	42.34	75.60%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	12,233.00	9,783.65	0.00	2,449.35	0.00	9,783.65	79.97%
			1110-2420-10989	0.00	1,925.00	1,455.90	0.00	469.10	0.00	1,455.90	75.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	43,200.00	34,200.00	0.00	9,000.00	0.00	34,200.00	79.16%
1110-2420-10989			0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%	
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%	
		1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>1,215,597.00</b>	<b>964,842.35</b>	<b>0.00</b>	<b>250,754.65</b>	<b>0.00</b>	<b>964,842.35</b>	<b>79.37%</b>

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,873,765.00	2,236,550.87	0.00	637,214.13	0.00	2,236,550.87	77.82%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(20.76)	0.00	20.76	0.00	(20.76)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	548,905.00	427,193.08	0.00	121,711.92	0.00	427,193.08	77.82%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	41,685.00	32,393.41	0.00	9,291.59	0.00	32,393.41	77.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	533,600.00	421,666.91	0.00	111,933.09	0.00	421,666.91	79.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,448.00	1,127.62	0.00	320.38	0.00	1,127.62	77.87%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	50,018.00	38,817.54	0.00	11,200.46	0.00	38,817.54	77.60%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	156,600.00	123,750.00	0.00	32,850.00	0.00	123,750.00	79.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				0.00	4,226,321.00	3,301,778.67	0.00	924,542.33	0.00	3,301,778.67	78.12%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(805.90)	0.00	805.90	0.00	(805.90)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(218.00)	0.00	218.00	0.00	(218.00)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(49.96)	0.00	49.96	0.00	(49.96)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(11.68)	0.00	11.68	0.00	(11.68)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(536.66)	0.00	536.66	0.00	(536.66)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(14.03)	0.00	14.03	0.00	(14.03)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(157.50)	0.00	157.50	0.00	(157.50)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				0.00	0.00	(1,794.14)	0.00	1,794.14	0.00	(1,794.14)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	108,115.00	88,787.26	0.00	19,327.74	0.00	88,787.26	82.12%
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	55,416.00	52,983.18	0.00	2,432.82	0.00	52,983.18	95.60%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	20,650.00	16,958.41	0.00	3,691.59	0.00	16,958.41	82.12%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,568.00	1,288.84	0.00	279.16	0.00	1,288.84	82.19%
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	804.00	768.72	0.00	35.28	0.00	768.72	95.61%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-6770	1110-1000-11421	0.00	2,080.00	1,988.76	0.00	91.24	0.00	1,988.76	95.61%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	55.00	45.38	0.00	9.62	0.00	45.38	82.50%
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	28.00	26.79	0.00	1.21	0.00	26.79	95.67%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,882.00	1,545.70	0.00	336.30	0.00	1,545.70	82.13%
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	968.00	925.68	0.00	42.32	0.00	925.68	95.62%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	44,754.00	0.00	0.00	(0.02)	44,754.02	44,754.02	100.00%
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>264,820.00</b>	<b>183,868.73</b>	<b>0.00</b>	<b>32,197.25</b>	<b>48,754.02</b>	<b>232,622.75</b>	<b>87.84%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	17,292.00	14,660.08	0.00	2,631.92	0.00	14,660.08	84.77%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,671.00	3,123.33	0.00	547.67	0.00	3,123.33	85.08%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	842.00	716.47	0.00	125.53	0.00	716.47	85.09%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	253.00	214.76	0.00	38.24	0.00	214.76	84.88%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	117.22	0.00	22.78	0.00	117.22	83.72%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	6,844.00	5,694.01	0.00	1,149.99	0.00	5,694.01	83.19%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	9.00	7.68	0.00	1.32	0.00	7.68	85.33%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	302.00	256.20	0.00	45.80	0.00	256.20	84.83%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,009.00	1,671.50	0.00	337.50	0.00	1,671.50	83.20%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>31,621.00</b>	<b>26,720.25</b>	<b>0.00</b>	<b>4,900.75</b>	<b>0.00</b>	<b>26,720.25</b>	<b>84.50%</b>
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	507.00	507.00	0.00	0.00	0.00	507.00	507.00	100.00%
<b>11476 / Civic Center Permit Program-School Total</b>				<b>507.00</b>	<b>507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507.00</b>	<b>507.00</b>	<b>100.00%</b>

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11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	51,878.00	43,981.83	0.00	7,896.17	0.00	43,981.83	84.77%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	11,011.00	9,367.86	0.00	1,643.14	0.00	9,367.86	85.07%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,524.00	2,147.38	0.00	376.62	0.00	2,147.38	85.07%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	755.00	640.28	0.00	114.72	0.00	640.28	84.80%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	351.68	0.00	68.32	0.00	351.68	83.73%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	20,532.00	17,082.00	0.00	3,450.00	0.00	17,082.00	83.19%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	27.00	23.04	0.00	3.96	0.00	23.04	85.33%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	904.00	766.62	0.00	137.38	0.00	766.62	84.80%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,026.00	5,013.50	0.00	1,012.50	0.00	5,013.50	83.19%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	780.00	780.00	0.00	0.00	0.00	780.00	100.00%	
11673 / Campus Aides-Spec Progs Total				0.00	94,857.00	80,154.19	0.00	14,702.81	0.00	80,154.19	84.50%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	560,157.00	411,444.98	0.00	148,712.02	0.00	411,444.98	73.45%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(2,355.96)	0.00	2,355.96	0.00	(2,355.96)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	106,992.00	78,138.05	0.00	28,853.95	0.00	78,138.05	73.03%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,125.00	5,898.37	0.00	2,226.63	0.00	5,898.37	72.59%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	103,040.00	77,280.02	0.00	25,759.98	0.00	77,280.02	75.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	283.00	206.25	0.00	76.75	0.00	206.25	72.87%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	9,749.00	7,107.36	0.00	2,641.64	0.00	7,107.36	72.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	30,240.00	22,680.00	0.00	7,560.00	0.00	22,680.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,919.00	3,919.00	0.00	0.00	0.00	3,919.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	822,505.00	604,318.07	0.00	218,186.93	0.00	604,318.07	73.47%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	663,429.00	501,331.04	0.00	162,097.96	0.00	501,331.04	75.56%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	126,717.00	95,756.30	0.00	30,960.70	0.00	95,756.30	75.56%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	9,624.00	7,275.59	0.00	2,348.41	0.00	7,275.59	75.59%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	128,800.00	99,666.73	0.00	29,133.27	0.00	99,666.73	77.38%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	335.00	254.07	0.00	80.93	0.00	254.07	75.84%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	11,548.00	8,727.01	0.00	2,820.99	0.00	8,727.01	75.57%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	37,800.00	29,250.00	0.00	8,550.00	0.00	29,250.00	77.38%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>983,153.00</b>	<b>747,160.74</b>	<b>0.00</b>	<b>235,992.26</b>	<b>0.00</b>	<b>747,160.74</b>	<b>76.00%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	129,888.00	108,609.61	0.00	21,278.39	0.00	108,609.61	83.61%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,136.00	29,378.52	0.00	5,757.48	0.00	29,378.52	83.61%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,055.00	6,686.84	0.00	1,368.16	0.00	6,686.84	83.01%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,884.00	1,564.02	0.00	319.98	0.00	1,564.02	83.01%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	55,200.00	41,400.03	0.00	13,799.97	0.00	41,400.03	75.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	66.00	54.98	0.00	11.02	0.00	54.98	83.30%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,262.00	1,878.56	0.00	383.44	0.00	1,878.56	83.04%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	16,200.00	12,150.00	0.00	4,050.00	0.00	12,150.00	75.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>250,791.00</b>	<b>203,813.24</b>	<b>0.00</b>	<b>46,977.76</b>	<b>0.00</b>	<b>203,813.24</b>	<b>81.27%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	863,123.00	723,941.94	0.00	139,181.06	0.00	723,941.94	83.87%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(13,609.90)	0.00	13,609.90	0.00	(13,609.90)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(2,595.95)	0.00	2,595.95	0.00	(2,595.95)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(199.56)	0.00	199.56	0.00	(199.56)	X
	310220 / STRS - Classified	010-6500	5760-1110-12215	0.00	0.00	(1,244.78)	0.00	1,244.78	0.00	(1,244.78)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	233,483.00	196,466.15	0.00	37,016.85	0.00	196,466.15	84.14%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	53,525.00	44,737.89	0.00	8,787.11	0.00	44,737.89	83.58%

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	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	12,520.00	10,239.62	0.00	2,280.38	0.00	10,239.62	81.78%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(310.18)	0.00	310.18	0.00	(310.18)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	364,128.00	290,834.83	0.00	73,293.17	0.00	290,834.83	79.87%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	439.00	360.38	0.00	78.62	0.00	360.38	82.09%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	15,031.00	12,283.26	0.00	2,747.74	0.00	12,283.26	81.71%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	106,864.00	85,354.00	0.00	21,510.00	0.00	85,354.00	79.87%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	13,850.00	13,850.00	0.00	0.00	0.00	13,850.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>1,662,963.00</b>	<b>1,360,107.70</b>	<b>0.00</b>	<b>302,855.30</b>	<b>0.00</b>	<b>1,360,107.70</b>	<b>81.79%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	66,751.00	54,744.15	0.00	12,006.85	0.00	54,744.15	82.01%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	12,750.00	10,456.70	0.00	2,293.30	0.00	10,456.70	82.01%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	968.00	793.92	0.00	174.08	0.00	793.92	82.01%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	11,040.00	9,200.02	0.00	1,839.98	0.00	9,200.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	34.00	27.99	0.00	6.01	0.00	27.99	82.32%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	1,162.00	953.08	0.00	208.92	0.00	953.08	82.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	3,240.00	2,700.00	0.00	540.00	0.00	2,700.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(36.76)	0.00	36.76	0.00	(36.76)	X
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				<b>0.00</b>	<b>96,364.00</b>	<b>79,258.10</b>	<b>0.00</b>	<b>17,105.90</b>	<b>0.00</b>	<b>79,258.10</b>	<b>82.25%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	20,843.97	0.00	7,821.03	0.00	20,843.97	72.71%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	22,893.00	17,141.24	0.00	5,751.76	0.00	17,141.24	74.87%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	3,982.18	0.00	1,493.82	0.00	3,982.18	72.72%
			5760-3140-12532	0.00	4,373.00	4,373.00	0.00	0.00	0.00	4,373.00	100.00%
	320101 / PERS - Certificated	010-6500	5760-3140-12532	0.00	0.00	(1,527.18)	0.00	1,527.18	0.00	(1,527.18)	X

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	330101 / Social Security -Certificated	010-6500	5760-3140-12532	0.00	0.00	(365.91)	0.00	365.91	0.00	(365.91)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	302.58	0.00	113.42	0.00	302.58	72.73%
			5760-3140-12532	0.00	332.00	246.42	0.00	85.58	0.00	246.42	74.22%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	3,451.98	0.00	1,150.02	0.00	3,451.98	75.01%
			5760-3140-12532	0.00	3,680.00	2,759.99	0.00	920.01	0.00	2,759.99	74.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	11.08	0.00	3.92	0.00	11.08	73.86%
			5760-3140-12532	0.00	12.00	9.06	0.00	2.94	0.00	9.06	75.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	362.89	0.00	136.11	0.00	362.89	72.72%
			5760-3140-12532	0.00	399.00	296.31	0.00	102.69	0.00	296.31	74.26%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	1,013.50	0.00	337.50	0.00	1,013.50	75.01%
			5760-3140-12532	0.00	1,080.00	810.00	0.00	270.00	0.00	810.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
			5760-3140-12532	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>74,107.00</b>	<b>54,025.11</b>	<b>0.00</b>	<b>20,081.89</b>	<b>0.00</b>	<b>54,025.11</b>	<b>72.90%</b>
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	19,972.00	14,168.20	0.00	5,803.80	0.00	14,168.20	70.94%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	3,815.00	2,706.47	0.00	1,108.53	0.00	2,706.47	70.94%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	290.00	205.85	0.00	84.15	0.00	205.85	70.98%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,680.00	2,759.99	0.00	920.01	0.00	2,759.99	74.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	10.00	7.09	0.00	2.91	0.00	7.09	70.90%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	348.00	247.02	0.00	100.98	0.00	247.02	70.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,080.00	810.00	0.00	270.00	0.00	810.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(24.01)	0.00	24.01	0.00	(24.01)	X
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				<b>0.00</b>	<b>29,335.00</b>	<b>21,020.61</b>	<b>0.00</b>	<b>8,314.39</b>	<b>0.00</b>	<b>21,020.61</b>	<b>71.66%</b>

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	143,919.00	105,856.41	0.00	38,062.59	0.00	105,856.41	73.55%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	27,489.00	20,219.05	0.00	7,269.95	0.00	20,219.05	73.55%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	2,087.00	1,530.27	0.00	556.73	0.00	1,530.27	73.32%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	22,083.00	16,540.23	0.00	5,542.77	0.00	16,540.23	74.90%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	72.00	52.81	0.00	19.19	0.00	52.81	73.34%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	2,505.00	1,841.50	0.00	663.50	0.00	1,841.50	73.51%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	6,481.00	4,855.99	0.00	1,625.01	0.00	4,855.99	74.92%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	840.00	840.00	0.00	0.00	0.00	840.00	100.00%
12535 / Speech & Language Program Total				0.00	205,476.00	151,736.26	0.00	53,739.74	0.00	151,736.26	73.85%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	29,957.00	21,251.28	0.00	8,705.72	0.00	21,251.28	70.93%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	5,723.00	4,060.18	0.00	1,662.82	0.00	4,060.18	70.94%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	435.00	307.65	0.00	127.35	0.00	307.65	70.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	5,520.00	4,140.00	0.00	1,380.00	0.00	4,140.00	75.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	15.00	10.61	0.00	4.39	0.00	10.61	70.73%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	522.00	370.53	0.00	151.47	0.00	370.53	70.98%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,620.00	1,215.00	0.00	405.00	0.00	1,215.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
12551 / Inclusion Facilitator Program Total				0.00	44,002.00	31,565.25	0.00	12,436.75	0.00	31,565.25	71.74%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	(23,495.85)	0.00	23,495.85	0.00	(23,495.85)	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	(4,487.70)	0.00	4,487.70	0.00	(4,487.70)	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(342.75)	0.00	342.75	0.00	(342.75)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	(4,140.00)	0.00	4,140.00	0.00	(4,140.00)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	(11.81)	0.00	11.81	0.00	(11.81)	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(408.81)	0.00	408.81	0.00	(408.81)	X

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	(1,215.00)	0.00	1,215.00	0.00	(1,215.00)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(34,101.92)	0.00	34,101.92	0.00	(34,101.92)	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	16,413.00	13,905.18	0.00	2,507.82	0.00	13,905.18	84.72%
	320201 / PERS - Classified	010-2600	1110-4000-12645	0.00	0.00	(678.36)	0.00	678.36	0.00	(678.36)	X
	330201 / Social Security-Classified	010-2600	1110-4000-12645	0.00	0.00	(157.97)	0.00	157.97	0.00	(157.97)	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	239.00	202.05	0.00	36.95	0.00	202.05	84.53%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	616.00	616.00	0.00	0.00	0.00	616.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	9.00	7.73	0.00	1.27	0.00	7.73	85.88%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	286.00	242.37	0.00	43.63	0.00	242.37	84.74%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-12645	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	52,980.00	0.00	53,509.80	(88,299.00)	87,769.20	87,769.20	165.66%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	170,543.00	14,137.00	53,509.80	(84,873.00)	187,769.20	201,906.20	118.39%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,076.00	2,022.88	0.00	1,053.12	0.00	2,022.88	65.76%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	589.00	387.86	0.00	201.14	0.00	387.86	65.85%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	45.00	30.57	0.00	14.43	0.00	30.57	67.93%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,198.00	932.90	0.00	265.10	0.00	932.90	77.87%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.50	0.00	0.50	0.00	1.50	75.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	54.00	35.68	0.00	18.32	0.00	35.68	66.07%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	352.00	274.20	0.00	77.80	0.00	274.20	77.89%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	5,361.00	3,730.59	0.00	1,630.41	0.00	3,730.59	69.59%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	89,754.00	75,037.85	0.00	14,716.15	0.00	75,037.85	83.60%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,480.00	4,480.00	0.00	0.00	0.00	4,480.00	100.00%
			1110-3110-13027	0.00	0.00	(3,198.18)	0.00	3,198.18	0.00	(3,198.18)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(115.67)	0.00	115.67	0.00	(115.67)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	21,978.00	21,931.73	0.00	46.27	0.00	21,931.73	99.78%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	270,134.00	204,623.42	0.00	65,510.58	0.00	204,623.42	75.74%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-13027	0.00	0.00	(916.12)	0.00	916.12	0.00	(916.12)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	7,324.00	7,176.93	0.00	147.07	0.00	7,176.93	97.99%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	100,919.00	76,828.08	0.00	24,090.92	0.00	76,828.08	76.12%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,913.00	1,913.00	0.00	0.00	0.00	1,913.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	0000-8100-13027	0.00	15,267.00	12,750.49	0.00	2,516.51	0.00	12,750.49	83.51%
			1110-1000-13027	0.00	0.00	(45.05)	0.00	45.05	0.00	(45.05)	X
			1110-2100-13027	0.00	0.00	(16.89)	0.00	16.89	0.00	(16.89)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	19,544.00	19,544.00	0.00	0.00	0.00	19,544.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	857.00	857.00	0.00	0.00	0.00	857.00	100.00%
			1110-1000-13027	0.00	17,758.00	15,131.29	0.00	2,626.71	0.00	15,131.29	85.20%
			1110-3110-13027	0.00	0.00	(610.85)	0.00	610.85	0.00	(610.85)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	27,818.00	21,301.39	0.00	6,516.61	0.00	21,301.39	76.57%
			0000-8100-13027	0.00	79,185.00	60,785.25	0.00	18,399.75	0.00	60,785.25	76.76%
			1110-1000-13027	0.00	5,946.00	5,890.01	0.00	55.99	0.00	5,890.01	99.05%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
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	320201 / PERS - Classified	010-0000	1110-2100-13027	0.00	0.00	(4.57)	0.00	4.57	0.00	(4.57)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
			1110-1000-13027	0.00	1,350.00	1,172.27	0.00	177.73	0.00	1,172.27	86.83%
			1110-3110-13027	0.00	0.00	(46.37)	0.00	46.37	0.00	(46.37)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(9.43)	0.00	9.43	0.00	(9.43)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,377.00	4,883.36	0.00	1,493.64	0.00	4,883.36	76.57%
			0000-8100-13027	0.00	18,153.00	13,908.82	0.00	4,244.18	0.00	13,908.82	76.61%
			1110-1000-13027	0.00	1,363.00	1,351.50	0.00	11.50	0.00	1,351.50	99.15%
			1110-2100-13027	0.00	0.00	(1.05)	0.00	1.05	0.00	(1.05)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,493.00	1,143.68	0.00	349.32	0.00	1,143.68	76.60%
			0000-8100-13027	0.00	4,247.00	3,237.59	0.00	1,009.41	0.00	3,237.59	76.23%
			1110-1000-13027	0.00	319.00	316.32	0.00	2.68	0.00	316.32	99.15%
			1110-2100-13027	0.00	284.00	283.76	0.00	0.24	0.00	283.76	99.91%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	733.00	733.00	0.00	0.00	0.00	733.00	100.00%
			1110-8100-13027	0.00	0.00	(34.35)	0.00	34.35	0.00	(34.35)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	34,914.00	32,432.83	0.00	2,481.17	0.00	32,432.83	92.89%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	36,800.00	27,600.02	0.00	9,199.98	0.00	27,600.02	75.00%
			0000-8100-13027	0.00	101,427.00	87,627.03	0.00	13,799.97	0.00	87,627.03	86.39%
			1110-1000-13027	0.00	0.00	(37.96)	0.00	37.96	0.00	(37.96)	X
			1110-2100-13027	0.00	0.00	(23.23)	0.00	23.23	0.00	(23.23)	X

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Los Angeles Unified School District  
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	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-1000-13027	0.00	48.00	41.93	0.00	6.07	0.00	41.93	87.35%
			1110-3110-13027	0.00	0.00	(1.59)	0.00	1.59	0.00	(1.59)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	52.00	39.96	0.00	12.04	0.00	39.96	76.84%
			0000-8100-13027	0.00	150.00	115.19	0.00	34.81	0.00	115.19	76.79%
			1110-1000-13027	0.00	11.00	10.91	0.00	0.09	0.00	10.91	99.18%
			1110-2100-13027	0.00	10.00	9.99	0.00	0.01	0.00	9.99	99.90%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-3110-13027	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
			1110-1000-13027	0.00	1,618.00	1,361.99	0.00	256.01	0.00	1,361.99	84.17%
			1110-3110-13027	0.00	0.00	(55.65)	0.00	55.65	0.00	(55.65)	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,791.00	1,371.82	0.00	419.18	0.00	1,371.82	76.59%
			0000-8100-13027	0.00	5,095.00	3,893.43	0.00	1,201.57	0.00	3,893.43	76.41%
			1110-1000-13027	0.00	383.00	379.40	0.00	3.60	0.00	379.40	99.06%
			1110-2100-13027	0.00	341.00	340.71	0.00	0.29	0.00	340.71	99.91%
			1110-8100-13027	0.00	0.00	(15.94)	0.00	15.94	0.00	(15.94)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	10,248.00	9,519.40	0.00	728.60	0.00	9,519.40	92.89%
370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,800.00	8,100.00	0.00	2,700.00	0.00	8,100.00	75.00%	
		0000-8100-13027	0.00	29,767.00	25,717.00	0.00	4,050.00	0.00	25,717.00	86.39%	
375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	
		0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13027	0.00	3,858.00	3,858.00	0.00	0.00	0.00	3,858.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	58,084.00	0.00	0.00	10,911.06	47,172.94	47,172.94	81.21%
			1110-8500-13027	0.00	0.00	0.00	10,856.36	0.00	(10,856.36)	(10,856.36)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	14,157.00	0.00	0.00	0.00	14,157.00	14,157.00	100.00%
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	320.00	0.00	0.00	0.00	320.00	320.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	193,682.00	18,946.00	0.00	0.00	0.00	18,946.00	18,946.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(41,212.00)	0.00	0.00	0.00	(41,212.00)	(41,212.00)	
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,103.78	(1,103.78)	(1,103.78)	X
			1110-2100-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
<b>13027 / General Fund School Program Total</b>				<b>193,682.00</b>	<b>1,040,346.00</b>	<b>763,109.45</b>	<b>10,856.36</b>	<b>193,956.39</b>	<b>72,423.80</b>	<b>835,533.25</b>	<b>80.31%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	11,731.00	8,889.88	0.00	2,841.12	0.00	8,889.88	75.78%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	174,639.00	131,835.51	0.00	42,803.49	0.00	131,835.51	75.49%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	83,851.00	62,499.05	0.00	21,351.95	0.00	62,499.05	74.53%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	137,223.00	104,514.80	0.00	32,708.20	0.00	104,514.80	76.16%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,356.00	25,180.53	0.00	8,175.47	0.00	25,180.53	75.49%
			0000-3110-13042	0.00	2,242.00	1,699.33	0.00	542.67	0.00	1,699.33	75.79%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	37,120.00	28,281.14	0.00	8,838.86	0.00	28,281.14	76.18%
			0000-8100-13042	0.00	22,682.00	16,906.29	0.00	5,775.71	0.00	16,906.29	74.53%
330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,533.00	1,912.34	0.00	620.66	0.00	1,912.34	75.49%	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3110-13042	0.00	171.00	127.74	0.00	43.26	0.00	127.74	74.70%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,510.00	6,434.48	0.00	2,075.52	0.00	6,434.48	75.61%
			0000-8100-13042	0.00	5,199.00	3,875.18	0.00	1,323.82	0.00	3,875.18	74.53%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,991.00	1,505.59	0.00	485.41	0.00	1,505.59	75.61%
			0000-8100-13042	0.00	1,216.00	906.39	0.00	309.61	0.00	906.39	74.53%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			0000-3110-13042	0.00	1,840.00	1,379.98	0.00	460.02	0.00	1,379.98	74.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	34,517.06	0.00	11,482.94	0.00	34,517.06	75.03%
			0000-8100-13042	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	88.00	66.60	0.00	21.40	0.00	66.60	75.68%
			0000-3110-13042	0.00	6.00	4.49	0.00	1.51	0.00	4.49	74.83%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	70.00	53.24	0.00	16.76	0.00	53.24	76.05%
			0000-8100-13042	0.00	42.00	31.33	0.00	10.67	0.00	31.33	74.59%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,039.00	2,294.22	0.00	744.78	0.00	2,294.22	75.49%
			0000-3110-13042	0.00	205.00	155.56	0.00	49.44	0.00	155.56	75.88%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,389.00	1,806.83	0.00	582.17	0.00	1,806.83	75.63%
			0000-8100-13042	0.00	1,459.00	1,087.48	0.00	371.52	0.00	1,087.48	74.53%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
			0000-3110-13042	0.00	540.00	405.00	0.00	135.00	0.00	405.00	75.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	10,130.00	0.00	3,370.00	0.00	10,130.00	75.03%
			0000-8100-13042	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>642,462.00</b>	<b>485,420.06</b>	<b>0.00</b>	<b>157,041.94</b>	<b>0.00</b>	<b>485,420.06</b>	<b>75.56%</b>
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	86,563.00	86,563.00	0.00	0.00	0.00	86,563.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	16,534.00	16,534.00	0.00	0.00	0.00	16,534.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	15,565.00	15,565.00	0.00	0.00	0.00	15,565.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	1,507.00	1,507.00	0.00	0.00	0.00	1,507.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	591.00	591.00	0.00	0.00	0.00	591.00	100.00%
<b>13233 / Support to Sp Ed School Total</b>				<b>0.00</b>	<b>126,628.00</b>	<b>126,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,628.00</b>	<b>100.00%</b>
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(1,571.36)	0.00	1,571.36	0.00	(1,571.36)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(300.13)	0.00	300.13	0.00	(300.13)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(21.81)	0.00	21.81	0.00	(21.81)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(0.75)	0.00	0.75	0.00	(0.75)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(27.34)	0.00	27.34	0.00	(27.34)	X
<b>13296 / ELOP-LinkedLearningSummerBridge Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,921.39)</b>	<b>0.00</b>	<b>1,921.39</b>	<b>0.00</b>	<b>(1,921.39)</b>	<b>X</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	216,969.00	170,394.23	0.00	46,574.77	0.00	170,394.23	78.53%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13349	0.00	108,115.00	81,375.34	0.00	26,739.66	0.00	81,375.34	75.26%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	67,227.55	0.00	16,447.45	0.00	67,227.55	80.34%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	20,894.00	15,786.71	0.00	5,107.29	0.00	15,786.71	75.55%
			1110-3110-13349	0.00	41,442.00	32,546.22	0.00	8,895.78	0.00	32,546.22	78.53%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	18,184.96	0.00	4,449.04	0.00	18,184.96	80.34%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,587.00	1,199.28	0.00	387.72	0.00	1,199.28	75.56%
			1110-3110-13349	0.00	3,148.00	2,472.67	0.00	675.33	0.00	2,472.67	78.54%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	4,145.01	0.00	1,042.99	0.00	4,145.01	79.89%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	970.07	0.00	243.93	0.00	970.07	79.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			1110-3110-13349	0.00	36,803.00	27,603.02	0.00	9,199.98	0.00	27,603.02	75.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	23,042.22	0.00	9,176.78	0.00	23,042.22	71.51%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	56.00	42.62	0.00	13.38	0.00	42.62	76.10%
			1110-3110-13349	0.00	109.00	85.71	0.00	23.29	0.00	85.71	78.63%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	33.59	0.00	8.41	0.00	33.59	79.97%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,905.00	1,439.73	0.00	465.27	0.00	1,439.73	75.57%
			1110-3110-13349	0.00	3,776.00	2,965.62	0.00	810.38	0.00	2,965.62	78.53%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,164.27	0.00	292.73	0.00	1,164.27	79.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
			1110-3110-13349	0.00	10,801.00	8,101.00	0.00	2,700.00	0.00	8,101.00	75.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	8,106.00	0.00	1,350.00	0.00	8,106.00	85.72%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-13349	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	630,886.00	489,331.83	0.00	140,554.17	1,000.00	490,331.83	77.72%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	75,412.00	75,412.00	0.00	0.00	0.00	75,412.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	14,405.00	14,405.00	0.00	0.00	0.00	14,405.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,094.00	1,094.13	0.00	(0.13)	0.00	1,094.13	100.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	92,262.00	92,262.13	0.00	(0.13)	0.00	92,262.13	100.00%
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	48,851.00	0.00	25,000.00	0.00	23,851.00	23,851.00	48.82%
13361 / BSAP Community Partnerships Total				0.00	52,051.00	0.00	25,000.00	0.00	27,051.00	27,051.00	51.97%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,008.00	0.00	0.00	2,599.81	(591.81)	(591.81)	-29.47%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	19,439.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				19,439.00	19,439.00	0.00	0.00	2,599.81	16,839.19	16,839.19	86.63%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	871.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00	100.00%
13950 / IMA-Library Fines Total				871.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13986	0.00	0.00	(7,417.13)	0.00	7,417.13	0.00	(7,417.13)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	0.00	(9,303.88)	0.00	9,303.88	0.00	(9,303.88)	X

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-13986	0.00	0.00	(2,629.63)	0.00	2,629.63	0.00	(2,629.63)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13986	0.00	0.00	(360.88)	0.00	360.88	0.00	(360.88)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13986	0.00	0.00	(138.80)	0.00	138.80	0.00	(138.80)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8500-13986	0.00	0.00	(22,708.57)	0.00	22,708.57	0.00	(22,708.57)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8500-13986	0.00	0.00	(64,995.96)	0.00	64,995.96	0.00	(64,995.96)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-13986	0.00	0.00	(390.29)	0.00	390.29	0.00	(390.29)	X
1110-2700-13986			0.00	0.00	(780.58)	0.00	780.58	0.00	(780.58)	X	
1110-8500-13986			0.00	0.00	(236.98)	0.00	236.98	0.00	(236.98)	X	
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13986	0.00	0.00	(1,827.54)	0.00	1,827.54	0.00	(1,827.54)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13986	0.00	0.00	(379.87)	0.00	379.87	0.00	(379.87)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	0.00	(3,193.70)	0.00	3,193.70	0.00	(3,193.70)	X
1110-2100-13986			0.00	0.00	(68.93)	0.00	68.93	0.00	(68.93)	X	
1110-2700-13986			0.00	0.00	(502.27)	0.00	502.27	0.00	(502.27)	X	
	320201 / PERS - Classified	010-0000	1110-1000-13986	0.00	0.00	(37.54)	0.00	37.54	0.00	(37.54)	X
1110-2100-13986			0.00	0.00	(64.84)	0.00	64.84	0.00	(64.84)	X	
1110-2700-13986			0.00	0.00	(8.70)	0.00	8.70	0.00	(8.70)	X	
1110-8500-13986			0.00	0.00	(8,237.91)	0.00	8,237.91	0.00	(8,237.91)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(228.91)	0.00	228.91	0.00	(228.91)	X
1110-2100-13986			0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X	
1110-2700-13986			0.00	0.00	(38.24)	0.00	38.24	0.00	(38.24)	X	
	330201 / Social Security-Classified	010-0000	1110-1000-13986	0.00	0.00	(5.59)	0.00	5.59	0.00	(5.59)	X
1110-2100-13986			0.00	0.00	(43.43)	0.00	43.43	0.00	(43.43)	X	
1110-2700-13986			0.00	0.00	(49.95)	0.00	49.95	0.00	(49.95)	X	
1110-8500-13986			0.00	0.00	(5,225.96)	0.00	5,225.96	0.00	(5,225.96)	X	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-13986	0.00	0.00	(27.60)	0.00	27.60	0.00	(27.60)	X
			1110-2100-13986	0.00	0.00	(10.16)	0.00	10.16	0.00	(10.16)	X
			1110-2700-13986	0.00	0.00	(11.69)	0.00	11.69	0.00	(11.69)	X
			1110-8500-13986	0.00	0.00	(1,233.77)	0.00	1,233.77	0.00	(1,233.77)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13986	0.00	0.00	(68.52)	0.00	68.52	0.00	(68.52)	X
			1110-8500-13986	0.00	0.00	(30.92)	0.00	30.92	0.00	(30.92)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(2,850.65)	0.00	2,850.65	0.00	(2,850.65)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8500-13986	0.00	0.00	(2,156.17)	0.00	2,156.17	0.00	(2,156.17)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	0.00	(7.89)	0.00	7.89	0.00	(7.89)	X
			1110-2100-13986	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
			1110-2700-13986	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13986	0.00	0.00	(0.94)	0.00	0.94	0.00	(0.94)	X
			1110-2100-13986	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			1110-2700-13986	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-8500-13986	0.00	0.00	(42.62)	0.00	42.62	0.00	(42.62)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	0.00	(290.94)	0.00	290.94	0.00	(290.94)	X
			1110-2100-13986	0.00	0.00	(6.28)	0.00	6.28	0.00	(6.28)	X
			1110-2700-13986	0.00	0.00	(45.76)	0.00	45.76	0.00	(45.76)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13986	0.00	0.00	(34.22)	0.00	34.22	0.00	(34.22)	X
			1110-2100-13986	0.00	0.00	(13.40)	0.00	13.40	0.00	(13.40)	X
1110-2700-13986			0.00	0.00	(13.57)	0.00	13.57	0.00	(13.57)	X	
1110-8500-13986			0.00	0.00	(1,530.06)	0.00	1,530.06	0.00	(1,530.06)	X	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	0.00	(836.60)	0.00	836.60	0.00	(836.60)	X	
370201 / OPEB, Allocated - Classified	010-0000	1110-8500-13986	0.00	0.00	(632.74)	0.00	632.74	0.00	(632.74)	X	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-13986	0.00	0.00	0.00	2,356.52	11,415.03	(13,771.55)	(13,771.55)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	1110-8500-13986	0.00	0.00	0.00	26,053.82	8,197.42	(34,251.24)	(34,251.24)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13986	0.00	0.00	0.00	235,559.19	0.00	(235,559.19)	(235,559.19)	X
	520001 / Mileage	010-0000	1110-8500-13986	0.00	0.00	(2,131.27)	0.00	2,131.27	0.00	(2,131.27)	X
	560011 / Rental Of Equipment	010-0000	1110-8500-13986	0.00	0.00	0.00	13,691.77	0.00	(13,691.77)	(13,691.77)	X
	580001 / Prof Service Contracts	010-0000	1110-8500-13986	0.00	0.00	0.00	445,969.36	0.00	(445,969.36)	(445,969.36)	X
<b>13986 / Sch.Determined Needs-Gen.Prog. Total</b>				0.00	0.00	(140,859.34)	723,630.66	160,471.79	(743,243.11)	(884,102.45)	X
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00	100.00%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	80.00	80.00	0.00	0.00	0.00	80.00	80.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				80.00	80.00	0.00	0.00	0.00	80.00	80.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	332,110.00	250,304.62	0.00	81,805.38	0.00	250,304.62	75.36%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	63,435.00	47,810.16	0.00	15,624.84	0.00	47,810.16	75.36%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	4,818.00	3,631.82	0.00	1,186.18	0.00	3,631.82	75.38%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	55,200.00	41,400.03	0.00	13,799.97	0.00	41,400.03	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	167.00	126.10	0.00	40.90	0.00	126.10	75.50%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	5,781.00	4,357.59	0.00	1,423.41	0.00	4,357.59	75.37%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	16,200.00	12,150.00	0.00	4,050.00	0.00	12,150.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
<b>14858 / TSP-Norm Counselor Total</b>				0.00	479,811.00	361,880.32	0.00	117,930.68	0.00	361,880.32	75.42%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	290004 / Other Class Salaries -Supple	010-0000	1110-2100-14873	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-14873	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-14873	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-14873	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-14873	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14873	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%
<b>14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total</b>				<b>0.00</b>	<b>2,100.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2,100.00</b>	<b>100.00%</b>
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14874	0.00	8,986.00	8,986.00	0.00	0.00	0.00	8,986.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-14874	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
			1110-2700-14874	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
			1110-2700-14874	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-14874	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
			1110-2700-14874	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14874	0.00	771.00	0.00	0.00	0.00	771.00	771.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14874	0.00	359.00	0.00	0.00	0.00	359.00	359.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-0000	1110-1000-14874	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
580012 / Contract Bus Services	010-0000	1110-1000-14874	0.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00	100.00%	
<b>14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total</b>				<b>0.00</b>	<b>16,230.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,230.00</b>	<b>16,230.00</b>	<b>100.00%</b>
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01)	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14884	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>14884 / BSAP-Innovation Capacity Grant (LCAP 7.01) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-15239	0.00	0.00	(132.48)	0.00	132.48	0.00	(132.48)	X
	320201 / PERS - Classified	010-2600	1110-1000-15239	0.00	0.00	(35.84)	0.00	35.84	0.00	(35.84)	X
	330201 / Social Security-Classified	010-2600	1110-1000-15239	0.00	0.00	(8.16)	0.00	8.16	0.00	(8.16)	X
	330202 / Medicare - Classified	010-2600	1110-1000-15239	0.00	0.00	(1.91)	0.00	1.91	0.00	(1.91)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-15239	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-15239	0.00	0.00	(2.31)	0.00	2.31	0.00	(2.31)	X
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	0.00	(180.77)	0.00	180.77	0.00	(180.77)	X
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15649 / SENI-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(3.31)	3.31	3.31	X
15649 / SENI-ESSER III Total				0.00	0.00	0.00	0.00	(3.31)	3.31	3.31	X

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	783.59	(783.59)	(783.59)	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	783.59	(783.59)	(783.59)	X
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	100.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%
16141 / GF-Computer Reimb Total				100.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	272,091.00	224,400.15	0.00	47,690.85	0.00	224,400.15	82.47%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,739.88)	0.00	1,739.88	0.00	(1,739.88)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(6,844.41)	0.00	6,844.41	0.00	(6,844.41)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	73,605.00	58,856.62	0.00	14,748.38	0.00	58,856.62	79.96%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	16,873.00	13,291.07	0.00	3,581.93	0.00	13,291.07	78.77%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,949.00	3,110.29	0.00	838.71	0.00	3,110.29	78.76%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(2.53)	0.00	2.53	0.00	(2.53)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	165,600.00	133,400.07	0.00	32,199.93	0.00	133,400.07	80.55%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	142.00	113.08	0.00	28.92	0.00	113.08	79.63%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,740.00	3,732.19	0.00	1,007.81	0.00	3,732.19	78.73%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	48,600.00	39,150.00	0.00	9,450.00	0.00	39,150.00	80.55%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(42.21)	0.00	42.21	0.00	(42.21)	X	
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch Total				0.00	591,900.00	473,656.86	0.00	118,243.14	0.00	473,656.86	80.02%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	24,520.00	24,520.00	0.00	0.00	0.00	24,520.00	100.00%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-17703	0.00	0.00	(3,074.17)	0.00	3,074.17	0.00	(3,074.17)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	8,789.00	8,789.00	0.00	0.00	0.00	8,789.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	100.00%
1110-2420-17703			0.00	0.00	(587.17)	0.00	587.17	0.00	(587.17)	X	
1110-2700-17703			0.00	1,562.00	1,562.00	0.00	0.00	0.00	1,562.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	2,379.00	2,379.00	0.00	0.00	0.00	2,379.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	356.00	356.00	0.00	0.00	0.00	356.00	100.00%
1110-2420-17703			0.00	0.00	(41.85)	0.00	41.85	0.00	(41.85)	X	
1110-2700-17703			0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	546.00	546.00	0.00	0.00	0.00	546.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
1110-2420-17703			0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X	
1110-2700-17703			0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	427.00	427.00	0.00	0.00	0.00	427.00	100.00%
1110-2420-17703			0.00	0.00	(53.49)	0.00	53.49	0.00	(53.49)	X	
1110-2700-17703			0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%	
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	35,000.00	0.00	0.00	4,290.00	30,710.00	30,710.00	87.74%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	100.00%

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	43,750.00	0.00	9,981.00	0.00	33,769.00	33,769.00	77.18%
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	48,241.88	9,981.00	8,048.12	108,729.00	156,970.88	89.70%
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
74T23 / ASES-BTB-COLLABORATIVES-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	296,642.00	0.00	296,642.00	0.00	0.00	0.00	0.00%
7550T / AftSchEdu&Safe(ASES)BTB-S Total				0.00	296,642.00	0.00	296,642.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	258.00	0.00	0.00	0.00	258.00	258.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	12,618.00	0.00	0.00	0.00	12,618.00	12,618.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	12,876.00	0.00	0.00	0.00	12,876.00	12,876.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	108,115.00	108,115.00	0.00	0.00	0.00	108,115.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	61,400.00	61,400.00	0.00	0.00	0.00	61,400.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	117,336.00	86,850.87	0.00	30,485.13	0.00	86,850.87	74.01%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	80,421.63	0.00	27,693.37	0.00	80,421.63	74.38%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	149,005.00	131,696.29	0.00	17,308.71	0.00	131,696.29	88.38%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	62,292.22	0.00	14,184.78	0.00	62,292.22	81.45%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	32,379.00	32,379.00	0.00	0.00	0.00	32,379.00	100.00%
			1110-2100-7S046	0.00	20,894.00	15,604.56	0.00	5,289.44	0.00	15,604.56	74.68%
			1110-3110-7S046	0.00	22,412.00	16,589.36	0.00	5,822.64	0.00	16,589.36	74.01%
320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	40,305.00	35,610.39	0.00	4,694.61	0.00	35,610.39	88.35%	
		1110-2100-7S046	0.00	20,687.00	15,860.69	0.00	4,826.31	0.00	15,860.69	76.66%	
330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	100.00%	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

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	330102 / Medicare - Certificated	010-3010	1110-2100-7S046	0.00	1,587.00	1,185.45	0.00	401.55	0.00	1,185.45	74.69%
			1110-3110-7S046	0.00	1,702.00	1,222.61	0.00	479.39	0.00	1,222.61	71.83%
	330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	9,240.00	8,163.96	0.00	1,076.04	0.00	8,163.96	88.35%
			1110-2100-7S046	0.00	4,742.00	3,847.45	0.00	894.55	0.00	3,847.45	81.13%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	2,165.00	1,913.34	0.00	251.66	0.00	1,913.34	88.37%
			1110-2100-7S046	0.00	1,109.00	899.79	0.00	209.21	0.00	899.79	81.13%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
			1110-2100-7S046	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			1110-3110-7S046	0.00	18,401.00	13,801.04	0.00	4,599.96	0.00	13,801.04	75.00%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7S046	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	100.00%
			1110-2100-7S046	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
			1110-2100-7S046	0.00	56.00	42.15	0.00	13.85	0.00	42.15	75.26%
			1110-3110-7S046	0.00	59.00	42.47	0.00	16.53	0.00	42.47	71.98%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	75.00	66.32	0.00	8.68	0.00	66.32	88.42%
			1110-2100-7S046	0.00	39.00	31.78	0.00	7.22	0.00	31.78	81.48%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,951.00	2,951.00	0.00	0.00	0.00	2,951.00	100.00%
			1110-2100-7S046	0.00	1,905.00	1,423.14	0.00	481.86	0.00	1,423.14	74.70%
			1110-3110-7S046	0.00	2,042.00	1,511.54	0.00	530.46	0.00	1,511.54	74.02%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	2,595.00	2,293.83	0.00	301.17	0.00	2,293.83	88.39%
1110-2100-7S046			0.00	1,331.00	1,012.39	0.00	318.61	0.00	1,012.39	76.06%	
370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
		1110-2100-7S046	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%	
		1110-3110-7S046	0.00	5,401.00	4,051.00	0.00	1,350.00	0.00	4,051.00	75.00%	

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
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 As of October 8, 2024

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	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7S046	0.00	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
			1110-2100-7S046	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-7S046	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
			1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	3,312.13	(3,312.13)	(3,312.13)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>1,035,445.00</b>	<b>879,896.29</b>	<b>0.00</b>	<b>136,457.84</b>	<b>19,090.87</b>	<b>898,987.16</b>	<b>86.82%</b>
7T124 / CE-TI-College and Career Coach-Sch		010-3010	190001 / Other Cert Salaries - Regular	0.00	108,115.00	80,518.93	0.00	27,596.07	0.00	80,518.93	74.47%
			190004 / Other Cert Salaries - Supple	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
			310101 / STRS - Certificated	0.00	20,894.00	15,623.15	0.00	5,270.85	0.00	15,623.15	74.77%
			330102 / Medicare - Certificated	0.00	1,587.00	1,186.77	0.00	400.23	0.00	1,186.77	74.78%
			340101 / Health/Welfare - Certificated	0.00	18,400.00	13,800.01	0.00	4,599.99	0.00	13,800.01	75.00%
			350101 / Unemploy Insur - Certificated	0.00	56.00	42.20	0.00	13.80	0.00	42.20	75.35%
			360101 / Workers Comp - Certificated	0.00	1,905.00	1,424.82	0.00	480.18	0.00	1,424.82	74.79%
			370101 / OPEB, Allocated - Certificated	0.00	5,400.00	4,050.00	0.00	1,350.00	0.00	4,050.00	75.00%
			375101 / OPEB, Active Employees - Cert	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			731001 / Indirect Support-General Fund	0.00	0.00	0.00	0.00	1,575.20	(1,575.20)	(1,575.20)	X
<b>7T124 / CE-TI-College and Career Coach-Sch Total</b>				<b>0.00</b>	<b>158,330.00</b>	<b>118,618.88</b>	<b>0.00</b>	<b>41,286.32</b>	<b>(1,575.20)</b>	<b>117,043.68</b>	<b>73.92%</b>
7T423 / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	(9.74)	9.74	9.74	X
<b>7T423 / AftSchEdu&amp;Safe(ASES)BTB-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>9.74</b>	<b>9.74</b>	<b>X</b>

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Los Angeles Unified School District  
 Richard Henry Dana Middle School — 1810401  
**BUDGET AVAILABILITY REPORT**  
 As of October 8, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	330102 / Medicare - Certificated	010-6266	1110-2100-7T580	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
<b>Grand Total</b>				<b>667,724.00</b>	<b>18,752,685.00</b>	<b>13,793,360.99</b>	<b>1,128,279.62</b>	<b>3,761,373.56</b>	<b>69,670.83</b>	<b>13,863,031.82</b>	<b>73.93%</b>

**Note:** Due to rounding, numbers do not always add up to totals.