



Los Angeles Unified School District  
 Richard Henry Dana Middle School Sci Tech Eng Arts Math Mag — 1810402  
**BUDGET AVAILABILITY REPORT**  
 As of March 16, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	372,706.00	121,720.29	0.00	250,985.71	0.00	121,720.29	32.65%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(130.74)	0.00	130.74	0.00	(130.74)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	71,190.00	23,226.80	0.00	47,963.20	0.00	23,226.80	32.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,405.00	1,731.37	0.00	3,673.63	0.00	1,731.37	32.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	24,622.91	0.00	48,977.09	0.00	24,622.91	33.45%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	189.00	62.35	0.00	126.65	0.00	62.35	32.98%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	6,488.00	2,083.84	0.00	4,404.16	0.00	2,083.84	32.11%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	7,226.26	0.00	14,373.74	0.00	7,226.26	33.45%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	1,532.38	0.00	1,267.62	0.00	1,532.38	54.72%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	553,978.00	182,075.46	0.00	371,902.54	0.00	182,075.46	32.87%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,351,643.00	475,093.03	0.00	876,549.97	0.00	475,093.03	35.14%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(653.71)	0.00	653.71	0.00	(653.71)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	258,171.00	90,625.17	0.00	167,545.83	0.00	90,625.17	35.10%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	19,607.00	6,875.56	0.00	12,731.44	0.00	6,875.56	35.06%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	239,200.00	82,798.25	0.00	156,401.75	0.00	82,798.25	34.61%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	683.00	244.01	0.00	438.99	0.00	244.01	35.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	23,526.00	8,227.81	0.00	15,298.19	0.00	8,227.81	34.97%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	70,200.00	24,299.39	0.00	45,900.61	0.00	24,299.39	34.61%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	9,100.00	4,664.28	0.00	4,435.72	0.00	4,664.28	51.25%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,972,130.00	692,173.79	0.00	1,279,956.21	0.00	692,173.79	35.10%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	116,554.00	104,424.76	0.00	12,129.24	0.00	104,424.76	89.59%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	22,506.00	20,189.32	0.00	2,316.68	0.00	20,189.32	89.70%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,710.00	1,526.96	0.00	183.04	0.00	1,526.96	89.29%

Note: Due to rounding, numbers do not always add up to totals.



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	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	15,580.65	0.00	2,819.35	0.00	15,580.65	84.67%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	60.00	53.69	0.00	6.31	0.00	53.69	89.48%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,052.00	1,840.95	0.00	211.05	0.00	1,840.95	89.71%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	4,572.58	0.00	827.42	0.00	4,572.58	84.67%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11301 / TIIPG-Magnet-Schs Total</b>				<b>0.00</b>	<b>168,656.00</b>	<b>150,162.91</b>	<b>0.00</b>	<b>18,493.09</b>	<b>0.00</b>	<b>150,162.91</b>	<b>89.04%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	43,592.00	19,939.10	0.00	23,652.90	0.00	19,939.10	45.74%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	8,328.00	3,810.36	0.00	4,517.64	0.00	3,810.36	45.75%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	633.00	321.77	0.00	311.23	0.00	321.77	50.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	16,959.00	13,426.66	0.00	3,532.34	0.00	13,426.66	79.17%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	23.00	12.25	0.00	10.75	0.00	12.25	53.26%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	760.00	348.55	0.00	411.45	0.00	348.55	45.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,978.00	3,941.31	0.00	1,036.69	0.00	3,941.31	79.17%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	643.00	532.83	0.00	110.17	0.00	532.83	82.86%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	6,630.00	0.00	0.00	343.67	6,286.33	6,286.33	94.81%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	8,044.00	0.00	0.00	0.00	8,044.00	8,044.00	100.00%
13027 / General Fund School Program Total				0.00	90,590.00	42,332.83	0.00	33,926.84	14,330.33	56,663.16	62.55%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	110004 / Teacher Salaries - Supple/Other	010-0000	3100-1000-14154	0.00	5,417.00	4,913.69	0.00	503.31	0.00	4,913.69	90.70%
	310101 / STRS - Certificated	010-0000	3100-1000-14154	0.00	1,036.00	939.86	0.00	96.14	0.00	939.86	90.72%
	330102 / Medicare - Certificated	010-0000	3100-1000-14154	0.00	79.00	71.95	0.00	7.05	0.00	71.95	91.07%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-14154	0.00	3.00	2.76	0.00	0.24	0.00	2.76	92.00%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-14154	0.00	95.00	86.24	0.00	8.76	0.00	86.24	90.77%
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	6,630.00	6,014.50	0.00	615.50	0.00	6,014.50	90.72%
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	205.00	(205.00)	(205.00)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	205.00	(205.00)	(205.00)	X
7U345 / TIV Safe & Healthy-Health Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U345	0.00	0.00	0.00	0.00	48.98	(48.98)	(48.98)	X
7U345 / TIV Safe & Healthy-Health Education Total				0.00	0.00	0.00	0.00	48.98	(48.98)	(48.98)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	175.94	(175.94)	(175.94)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	175.94	(175.94)	(175.94)	X
<b>Grand Total</b>				<b>0.00</b>	<b>2,791,984.00</b>	<b>1,072,759.49</b>	<b>0.00</b>	<b>1,705,324.10</b>	<b>13,900.41</b>	<b>1,086,659.90</b>	<b>38.92%</b>

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