



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
 BUDGET AVAILABILITY REPORT  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	477,270.00	124,421.99	0.00	352,848.01	0.00	124,421.99	26.06%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	91,161.00	23,696.30	0.00	67,464.70	0.00	23,696.30	25.99%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	6,924.00	1,819.14	0.00	5,104.86	0.00	1,819.14	26.27%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	93,000.00	28,416.50	0.00	64,583.50	0.00	28,416.50	30.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	242.00	199.72	0.00	42.28	0.00	199.72	82.52%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	11,506.00	2,939.14	0.00	8,566.86	0.00	2,939.14	25.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	20,400.00	6,233.50	0.00	14,166.50	0.00	6,233.50	30.55%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	21,660.00	8,617.59	4,217.17	8,825.24	0.00	8,617.59	39.78%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	722,163.00	196,343.88	4,217.17	521,601.95	0.00	196,343.88	27.19%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,214,716.00	582,199.90	0.00	1,632,516.10	0.00	582,199.90	26.28%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(262.85)	0.00	262.85	0.00	(262.85)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	423,018.00	111,157.17	0.00	311,860.83	0.00	111,157.17	26.27%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	32,128.00	7,181.65	0.00	24,946.35	0.00	7,181.65	22.35%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	341,000.00	92,498.54	0.00	248,501.46	0.00	92,498.54	27.12%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,118.00	257.63	0.00	860.37	0.00	257.63	23.04%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	53,389.00	13,930.63	0.00	39,458.37	0.00	13,930.63	26.09%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	74,800.00	20,290.77	0.00	54,509.23	0.00	20,290.77	27.12%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	79,420.00	22,572.97	19,475.23	37,371.80	0.00	22,572.97	28.42%
11020 / K12 Norm Tchrs-Sal Total				0.00	3,219,589.00	849,826.41	19,475.23	2,350,287.36	0.00	849,826.41	26.40%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	104,205.00	19,486.81	0.00	84,718.19	0.00	19,486.81	18.70%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	20,147.00	3,825.58	0.00	16,321.42	0.00	3,825.58	18.98%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,530.00	283.95	0.00	1,246.05	0.00	283.95	18.55%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
 BUDGET AVAILABILITY REPORT  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	54.00	48.78	0.00	5.22	0.00	48.78	90.33%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,543.00	483.60	0.00	2,059.40	0.00	483.60	19.01%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	3,610.00	488.71	1,030.94	2,090.35	0.00	488.71	13.53%
<b>11301 / TIIPG-Magnet-Schs Total</b>				<b>0.00</b>	<b>152,263.00</b>	<b>29,979.43</b>	<b>1,030.94</b>	<b>121,252.63</b>	<b>0.00</b>	<b>29,979.43</b>	<b>19.69%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	35,882.00	26,636.36	0.00	9,245.64	0.00	26,636.36	74.23%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	9,574.00	7,107.26	0.00	2,466.74	0.00	7,107.26	74.23%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,225.00	1,651.77	0.00	573.23	0.00	1,651.77	74.23%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	521.00	386.94	0.00	134.06	0.00	386.94	74.26%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	15,500.00	10,333.32	0.00	5,166.68	0.00	10,333.32	66.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	18.00	13.38	0.00	4.62	0.00	13.38	74.33%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	865.00	642.18	0.00	222.82	0.00	642.18	74.24%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	3,400.00	2,266.68	0.00	1,133.32	0.00	2,266.68	66.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	3,610.00	3,288.68	0.00	321.32	0.00	3,288.68	91.09%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>71,595.00</b>	<b>52,326.57</b>	<b>0.00</b>	<b>19,268.43</b>	<b>0.00</b>	<b>52,326.57</b>	<b>73.09%</b>
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	2,000.75	0.00	(2,000.75)	0.00	2,000.75	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	67,028.00	18,794.23	0.00	48,233.77	0.00	18,794.23	28.03%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	838.00	838.00	0.00	0.00	0.00	838.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	12,805.00	7,806.54	0.00	4,998.46	0.00	7,806.54	60.96%
			1110-2100-13027	0.00	0.00	(121.67)	0.00	121.67	0.00	(121.67)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
**BUDGET AVAILABILITY REPORT**  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-4000-13027	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	225.00	225.00	0.00	0.00	0.00	225.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	973.00	1,980.53	0.00	(1,007.53)	0.00	1,980.53	203.54%
1110-2100-13027			0.00	0.00	(9.07)	0.00	9.07	0.00	(9.07)	X	
1110-4000-13027			0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(18.65)	0.00	18.65	0.00	(18.65)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	23,908.00	16,300.00	0.00	7,608.00	0.00	16,300.00	68.17%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	35.00	871.55	0.00	(836.55)	0.00	871.55	2490.14%
1110-2100-13027			0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X	
1110-4000-13027			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	1,617.00	458.00	0.00	1,159.00	0.00	458.00	28.32%
1110-2100-13027			0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X	
1110-4000-13027			0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	5,245.00	3,564.99	0.00	1,680.01	0.00	3,564.99	67.96%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	5,566.00	(261.78)	1,008.81	4,818.97	0.00	(261.78)	-4.70%
1110-2100-13027			0.00	0.00	(22.63)	22.18	0.45	0.00	(22.63)	X	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	10,574.00	0.00	0.00	7,983.65	2,590.35	2,590.35	24.49%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	12,804.00	0.00	0.00	2,246.00	10,558.00	10,558.00	82.45%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(4,019.00)	0.00	0.00	0.00	(4,019.00)	(4,019.00)	
<b>13027 / General Fund School Program Total</b>				<b>0.00</b>	<b>138,981.00</b>	<b>53,135.12</b>	<b>1,030.99</b>	<b>75,685.54</b>	<b>9,129.35</b>	<b>62,264.47</b>	<b>44.80%</b>

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
**BUDGET AVAILABILITY REPORT**  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	8,222.00	0.00	0.00	7,881.35	340.65	340.65	4.14%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	14,432.00	6,210.00	0.00	0.00	307.57	5,902.43	5,902.43	95.04%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>13938 / SDEP-Donations Total</b>				<b>14,432.00</b>	<b>14,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,188.92</b>	<b>6,243.08</b>	<b>6,243.08</b>	<b>43.26%</b>	
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	10,574.00	0.00	0.00	6,744.34	3,829.66	3,829.66	36.21%	
<b>14154 / TIIPG-Magnet-Schs-Discretionary Fund Total</b>				<b>0.00</b>	<b>10,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,744.34</b>	<b>3,829.66</b>	<b>3,829.66</b>	<b>36.22%</b>	
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	18.00	18.00	0.00	0.00	0.00	18.00	18.00	100.00%	
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>	<b>100.00%</b>	
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
360101 / Workers Comp - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>17276 / UTLA 3% 4% SAL INC (For JVs only) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
**BUDGET AVAILABILITY REPORT**  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	22.07	(22.07)	(22.07)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	22.07	(22.07)	(22.07)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	4.71	(4.71)	(4.71)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	4.71	(4.71)	(4.71)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Rudecinda Sepulveda Dodson Middle School Gifted Magnet — 1811002  
**BUDGET AVAILABILITY REPORT**  
 As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	53.22	(53.22)	(53.22)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	53.22	(53.22)	(53.22)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	5.38	(5.38)	(5.38)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	5.38	(5.38)	(5.38)	X
<b>Grand Total</b>				<b>14,450.00</b>	<b>4,329,615.00</b>	<b>1,181,611.41</b>	<b>25,754.33</b>	<b>3,103,114.55</b>	<b>19,134.71</b>	<b>1,200,746.12</b>	<b>27.73%</b>

**Note:** Due to rounding, numbers do not always add up to totals.

Run date: 4/18/2024 1:44:09 AM