



Los Angeles Unified School District
 Alexander Fleming Middle School Science/Tech/Math Magnet — 1812702
 BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	337,348.00	72,294.23	0.00	265,053.77	0.00	72,294.23	21.43%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	64,436.00	12,156.52	0.00	52,279.48	0.00	12,156.52	18.86%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,895.00	994.61	0.00	3,900.39	0.00	994.61	20.31%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	18,400.12	0.00	55,199.88	0.00	18,400.12	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	170.00	35.47	0.00	134.53	0.00	35.47	20.86%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,871.00	1,069.24	0.00	4,801.76	0.00	1,069.24	18.21%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	5,400.00	0.00	16,200.00	0.00	5,400.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	987.48	0.00	1,812.52	0.00	987.48	35.26%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	510,720.00	111,337.67	0.00	399,382.33	0.00	111,337.67	21.80%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,163,419.00	298,739.31	0.00	864,679.69	0.00	298,739.31	25.67%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(130.89)	0.00	130.89	0.00	(130.89)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	222,220.00	57,041.25	0.00	165,178.75	0.00	57,041.25	25.66%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	16,877.00	4,337.71	0.00	12,539.29	0.00	4,337.71	25.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	220,800.00	61,874.66	0.00	158,925.34	0.00	61,874.66	28.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	586.00	153.61	0.00	432.39	0.00	153.61	26.21%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	20,251.00	5,203.44	0.00	15,047.56	0.00	5,203.44	25.69%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	64,800.00	18,158.77	0.00	46,641.23	0.00	18,158.77	28.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	8,400.00	2,689.32	0.00	5,710.68	0.00	2,689.32	32.01%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,717,353.00	448,067.18	0.00	1,269,285.82	0.00	448,067.18	26.09%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	121,380.00	32,821.18	0.00	88,558.82	0.00	32,821.18	27.04%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	23,428.00	6,391.60	0.00	17,036.40	0.00	6,391.60	27.28%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,780.00	486.37	0.00	1,293.63	0.00	486.37	27.32%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%

Note: Due to rounding, numbers do not always add up to totals.



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	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	62.00	17.40	0.00	44.60	0.00	17.40	28.06%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,136.00	583.99	0.00	1,552.01	0.00	583.99	27.34%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	110.68	0.00	589.32	0.00	110.68	15.81%
11301 / TIIPG-Magnet-Schs Total				0.00	174,560.00	46,998.25	0.00	127,561.75	0.00	46,998.25	26.92%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(20,765.96)	0.00	20,765.96	0.00	(20,765.96)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	41,028.00	10,425.97	0.00	30,602.03	0.00	10,425.97	25.41%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	6,112.00	3,324.53	0.00	2,787.47	0.00	3,324.53	54.39%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(307.42)	0.00	307.42	0.00	(307.42)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	9,006.00	1,371.60	0.00	7,634.40	0.00	1,371.60	15.22%
			1110-2100-13027	0.00	0.00	(58.71)	0.00	58.71	0.00	(58.71)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(36.69)	0.00	36.69	0.00	(36.69)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	685.00	14.93	0.00	670.07	0.00	14.93	2.17%
			1110-2100-13027	0.00	0.00	(4.57)	0.00	4.57	0.00	(4.57)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(19.62)	0.00	19.62	0.00	(19.62)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	15,962.00	6,050.78	0.00	9,911.22	0.00	6,050.78	37.90%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	26.00	2.96	0.00	23.04	0.00	2.96	11.38%
			1110-2100-13027	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	822.00	(120.23)	0.00	942.23	0.00	(120.23)	-14.62%
			1110-2100-13027	0.00	0.00	(5.35)	0.00	5.35	0.00	(5.35)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,686.00	1,777.29	0.00	2,908.71	0.00	1,777.29	37.92%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	604.00	251.77	0.00	352.23	0.00	251.77	41.68%
			1110-2100-13027	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	2,040.00	0.00	576.34	511.24	952.42	952.42	46.68%
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	3,304.00	0.00	0.00	3,284.79	19.21	19.21	0.58%	
13027 / General Fund School Program Total				0.00	84,275.00	1,899.08	576.34	80,827.95	971.63	2,870.71	3.41%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	5,650.00	5,650.00	0.00	0.00	948.68	4,701.32	4,701.32	83.20%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				5,650.00	5,650.00	0.00	0.00	948.68	4,701.32	4,701.32	83.21%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	5,780.00	0.00	0.00	2,513.68	3,266.32	3,266.32	56.51%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	5,780.00	0.00	0.00	2,513.68	3,266.32	3,266.32	56.51%
Grand Total				5,650.00	2,498,338.00	608,302.18	576.34	1,880,520.21	8,939.27	617,241.45	24.71%

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