



Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10375 / Medi-Cal LEA Serv Provider-Sch	190001 / Other Cert Salaries - Regular	010-9010	1110-3150-10375	0.00	95,945.00	79,409.72	0.00	16,535.28	0.00	79,409.72	82.76%
	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(147.78)	0.00	147.78	0.00	(147.78)	X
	310101 / STRS - Certificated	010-9010	1110-3150-10375	0.00	18,326.00	15,167.76	0.00	3,158.24	0.00	15,167.76	82.76%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(39.97)	0.00	39.97	0.00	(39.97)	X
	330102 / Medicare - Certificated	010-9010	1110-3150-10375	0.00	1,392.00	1,152.24	0.00	239.76	0.00	1,152.24	82.77%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(9.16)	0.00	9.16	0.00	(9.16)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X
	340101 / Health/Welfare - Certificated	010-9010	1110-3150-10375	0.00	14,723.00	12,269.66	0.00	2,453.34	0.00	12,269.66	83.33%
	350101 / Unemploy Insur - Certificated	010-9010	1110-3150-10375	0.00	48.00	39.75	0.00	8.25	0.00	39.75	82.81%
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360101 / Workers Comp - Certificated	010-9010	1110-3150-10375	0.00	1,670.00	1,382.28	0.00	287.72	0.00	1,382.28	82.77%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(2.57)	0.00	2.57	0.00	(2.57)	X
	370101 / OPEB, Allocated - Certificated	010-9010	1110-3150-10375	0.00	4,321.00	3,601.00	0.00	720.00	0.00	3,601.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-9010	1110-3150-10375	0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	136,984.00	113,379.72	0.00	23,604.28	0.00	113,379.72	82.77%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	72,312.00	62,845.24	0.00	9,466.76	0.00	62,845.24	86.90%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	13,813.00	12,004.86	0.00	1,808.14	0.00	12,004.86	86.90%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	1,049.00	909.96	0.00	139.04	0.00	909.96	86.74%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	11,960.00	10,273.34	0.00	1,686.66	0.00	10,273.34	85.89%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	37.00	32.21	0.00	4.79	0.00	32.21	87.05%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,259.00	1,094.30	0.00	164.70	0.00	1,094.30	86.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	3,510.00	3,015.00	0.00	495.00	0.00	3,015.00	85.89%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	104,394.00	90,628.91	0.00	13,765.09	0.00	90,628.91	86.81%

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10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(1,013.89)	0.00	1,013.89	0.00	(1,013.89)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(18.29)	0.00	18.29	0.00	(18.29)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(38.02)	0.00	38.02	0.00	(38.02)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.63)	0.00	0.63	0.00	(0.63)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(17.65)	0.00	17.65	0.00	(17.65)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(1,088.48)	0.00	1,088.48	0.00	(1,088.48)	X
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	100.00%
10447 / A-G Expansion of Diploma Project-School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10447	0.00	119,932.00	99,262.88	0.00	20,669.12	0.00	99,262.88	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10447	0.00	22,908.00	18,960.20	0.00	3,947.80	0.00	18,960.20	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10447	0.00	1,740.00	1,440.30	0.00	299.70	0.00	1,440.30	82.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10447	0.00	18,403.00	15,336.34	0.00	3,066.66	0.00	15,336.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10447	0.00	60.00	49.67	0.00	10.33	0.00	49.67	82.78%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10447	0.00	2,087.00	1,727.36	0.00	359.64	0.00	1,727.36	82.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10447	0.00	5,401.00	4,501.00	0.00	900.00	0.00	4,501.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10447	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10447 / A-G Expansion of Diploma Project-School Total				0.00	171,230.00	141,976.75	0.00	29,253.25	0.00	141,976.75	82.92%
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	29,595.73	0.00	5,371.27	0.00	29,595.73	84.63%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	438.75	0.00	56.25	0.00	438.75	88.63%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,737.35	0.00	1,036.65	0.00	5,737.35	84.69%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	439.04	0.00	76.96	0.00	439.04	85.08%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,620.36	0.00	899.64	0.00	4,620.36	83.70%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	16.35	0.00	2.65	0.00	16.35	86.05%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	523.56	0.00	94.44	0.00	523.56	84.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,355.98	0.00	264.02	0.00	1,355.98	83.70%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
10452 / TSPP-Local District Discretionary-School Total				0.00	50,739.00	42,937.12	0.00	7,801.88	0.00	42,937.12	84.62%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	108,689.00	108,689.00	0.00	0.00	0.00	108,689.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	20,761.00	20,761.00	0.00	0.00	0.00	20,761.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,577.00	1,577.00	0.00	0.00	0.00	1,577.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	16,563.00	16,563.00	0.00	0.00	0.00	16,563.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	630.00	630.00	0.00	0.00	0.00	630.00	100.00%
10529 / School Nurse Total				0.00	155,028.00	155,028.00	0.00	0.00	0.00	155,028.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	93,246.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				93,246.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10673 / Equity Multiplier-SB114 Operational	120021 / Guidance/Welfare Salaries-Reg	010-7399	1110-3110-10673	0.00	96,901.00	80,107.88	0.00	16,793.12	0.00	80,107.88	82.66%
	130001 / School Admin Salaries - Regular	010-7399	1110-2700-10673	0.00	69,691.00	58,303.67	0.00	11,387.33	0.00	58,303.67	83.66%
	310101 / STRS - Certificated	010-7399	1110-2700-10673	0.00	13,311.00	11,136.02	0.00	2,174.98	0.00	11,136.02	83.66%
				0.00	18,509.00	15,301.52	0.00	3,207.48	0.00	15,301.52	82.67%
	330102 / Medicare - Certificated	010-7399	1110-2700-10673	0.00	1,011.00	842.26	0.00	168.74	0.00	842.26	83.30%
				0.00	1,406.00	1,157.69	0.00	248.31	0.00	1,157.69	82.33%
	340101 / Health/Welfare - Certificated	010-7399	1110-2700-10673	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
				0.00	18,400.00	15,333.32	0.00	3,066.68	0.00	15,333.32	83.33%
	350101 / Unemploy Insur - Certificated	010-7399	1110-2700-10673	0.00	35.00	29.18	0.00	5.82	0.00	29.18	83.37%
				0.00	49.00	40.42	0.00	8.58	0.00	40.42	82.48%
	360101 / Workers Comp - Certificated	010-7399	1110-2700-10673	0.00	1,213.00	1,010.50	0.00	202.50	0.00	1,010.50	83.30%
				0.00	1,687.00	1,394.79	0.00	292.21	0.00	1,394.79	82.67%
	370101 / OPEB, Allocated - Certificated	010-7399	1110-2700-10673	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
				0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-7399	1110-2700-10673	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
				0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
430009 / Instl Material & Supplies-Budget use only	010-7399	1110-1000-10673	0.00	327,717.00	0.00	0.00	0.00	327,717.00	327,717.00	100.00%	
731001 / Indirect Support-General Fund	010-7399	1110-7210-10673	0.00	33,813.00	0.00	0.00	0.00	33,813.00	33,813.00	100.00%	
10673 / Equity Multiplier-SB114 Operational Total				0.00	602,093.00	200,123.91	0.00	40,439.09	361,530.00	561,653.91	93.28%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	469.76	0.00	2,530.24	2,530.24	84.34%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	469.76	0.00	2,530.24	2,530.24	84.34%

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10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	117,520.00	117,520.00	0.00	0.00	0.00	117,520.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	120,212.00	120,212.00	0.00	0.00	0.00	120,212.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	96,901.00	80,107.92	0.00	16,793.08	0.00	80,107.92	82.66%	
	130001 / School Admin Salaries - Regular	1110-2100-10947	010-0000	1110-2100-10947	0.00	139,381.00	116,300.08	0.00	23,080.92	0.00	116,300.08	83.44%
		1110-2700-10947		0.00	69,691.00	58,303.69	0.00	11,387.31	0.00	58,303.69	83.66%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	55,032.00	45,569.89	0.00	9,462.11	0.00	45,569.89	82.80%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%	
	310101 / STRS - Certificated	1110-1000-10947	010-0000	1110-1000-10947	0.00	45,409.00	45,409.00	0.00	0.00	0.00	45,409.00	100.00%
		1110-2100-10947		0.00	37,256.00	31,040.31	0.00	6,215.69	0.00	31,040.31	83.31%	
		1110-2700-10947		0.00	13,311.00	11,136.02	0.00	2,174.98	0.00	11,136.02	83.66%	
		1110-3110-10947		0.00	18,509.00	15,301.52	0.00	3,207.48	0.00	15,301.52	82.67%	
	330102 / Medicare - Certificated	1110-1000-10947	010-0000	1110-1000-10947	0.00	3,449.00	3,449.06	0.00	(0.06)	0.00	3,449.06	100.00%
		1110-2100-10947		0.00	2,830.00	2,365.69	0.00	464.31	0.00	2,365.69	83.59%	
		1110-2700-10947		0.00	1,011.00	842.26	0.00	168.74	0.00	842.26	83.30%	
		1110-3110-10947		0.00	1,406.00	1,163.30	0.00	242.70	0.00	1,163.30	82.73%	
	340101 / Health/Welfare - Certificated	1110-1000-10947	010-0000	1110-1000-10947	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
		1110-2100-10947		0.00	27,600.00	23,000.00	0.00	4,600.00	0.00	23,000.00	83.33%	
		1110-2700-10947		0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%	
		1110-3110-10947		0.00	18,400.00	15,333.36	0.00	3,066.64	0.00	15,333.36	83.33%	
	350101 / Unemploy Insur - Certificated	1110-1000-10947	010-0000	1110-1000-10947	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
		1110-2100-10947		0.00	99.00	82.97	0.00	16.03	0.00	82.97	83.80%	
		1110-2700-10947		0.00	35.00	29.18	0.00	5.82	0.00	29.18	83.37%	
		1110-3110-10947		0.00	49.00	40.65	0.00	8.35	0.00	40.65	82.95%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	100.00%	

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	360101 / Workers Comp - Certificated	010-0000	1110-2100-10947	0.00	3,396.00	2,817.85	0.00	578.15	0.00	2,817.85	82.97%
			1110-2700-10947	0.00	1,213.00	1,010.52	0.00	202.48	0.00	1,010.52	83.30%
			1110-3110-10947	0.00	1,687.00	1,394.81	0.00	292.19	0.00	1,394.81	82.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
			1110-2100-10947	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
			1110-2700-10947	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
			1110-3110-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2100-10947	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2700-10947	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
			1110-3110-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	6,549.00	0.00	0.00	0.00	6,549.00	6,549.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	19,233.00	0.00	0.00	0.00	19,233.00	19,233.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>857,071.00</b>	<b>745,088.76</b>	<b>0.00</b>	<b>86,200.24</b>	<b>25,782.00</b>	<b>770,870.76</b>	<b>89.94%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	55,625.00	46,038.72	0.00	9,586.28	0.00	46,038.72	82.76%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	25,991.00	25,991.00	0.00	0.00	0.00	25,991.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	39,735.00	36,807.67	0.00	2,927.33	0.00	36,807.67	92.63%
			1110-2100-10948	0.00	55,967.00	49,932.58	0.00	6,034.42	0.00	49,932.58	89.21%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	10,625.00	8,794.02	0.00	1,830.98	0.00	8,794.02	82.76%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	10,749.00	9,957.16	0.00	791.84	0.00	9,957.16	92.63%
			1110-2100-10948	0.00	15,139.00	13,506.68	0.00	1,632.32	0.00	13,506.68	89.21%
			1110-8100-10948	0.00	7,031.00	7,031.00	0.00	0.00	0.00	7,031.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	807.00	660.74	0.00	146.26	0.00	660.74	81.87%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	2,464.00	2,282.51	0.00	181.49	0.00	2,282.51	92.63%
1110-2100-10948			0.00	3,470.00	3,095.87	0.00	374.13	0.00	3,095.87	89.21%	
1110-8100-10948			0.00	1,612.00	1,612.00	0.00	0.00	0.00	1,612.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	577.00	534.56	0.00	42.44	0.00	534.56	92.64%
1110-2100-10948			0.00	812.00	724.50	0.00	87.50	0.00	724.50	89.22%	
1110-8100-10948			0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
1110-2100-10948			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
1110-8100-10948			0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	28.00	22.95	0.00	5.05	0.00	22.95	81.96%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	20.00	18.54	0.00	1.46	0.00	18.54	92.70%
1110-2100-10948			0.00	28.00	24.98	0.00	3.02	0.00	24.98	89.21%	
1110-8100-10948			0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	968.00	801.20	0.00	166.80	0.00	801.20	82.76%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	692.00	641.06	0.00	50.94	0.00	641.06	92.63%
1110-2100-10948			0.00	974.00	869.00	0.00	105.00	0.00	869.00	89.21%	
1110-8100-10948			0.00	453.00	453.00	0.00	0.00	0.00	453.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
1110-2100-10948			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
1110-8100-10948			0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-8100-10948	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>307,656.00</b>	<b>273,772.08</b>	<b>0.00</b>	<b>33,883.92</b>	<b>0.00</b>	<b>273,772.08</b>	<b>88.99%</b>
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	20,709.00	17,317.23	0.00	3,391.77	0.00	17,317.23	83.62%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	303.00	282.00	0.00	21.00	0.00	282.00	93.06%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	33,294.00	30,411.44	0.00	2,882.56	0.00	30,411.44	91.34%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	27,708.00	25,680.64	0.00	2,027.36	0.00	25,680.64	92.68%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	4,015.00	3,363.16	0.00	651.84	0.00	3,363.16	83.76%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
			1110-2700-10949	0.00	9,006.00	8,226.25	0.00	779.75	0.00	8,226.25	91.34%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	306.00	256.44	0.00	49.56	0.00	256.44	83.80%
			1110-3110-10949	0.00	0.00	13.13	0.00	(13.13)	0.00	13.13	X
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,718.00	1,576.95	0.00	141.05	0.00	1,576.95	91.78%
			1110-2700-10949	0.00	2,065.00	1,886.27	0.00	178.73	0.00	1,886.27	91.34%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	402.00	368.98	0.00	33.02	0.00	368.98	91.78%
			1110-2700-10949	0.00	483.00	441.20	0.00	41.80	0.00	441.20	91.34%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	13,819.00	10,752.32	0.00	3,066.68	0.00	10,752.32	77.80%
			1110-2700-10949	0.00	13,800.00	12,266.66	0.00	1,533.34	0.00	12,266.66	88.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	12.00	10.29	0.00	1.71	0.00	10.29	85.75%
			1110-3110-10949	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	14.00	12.87	0.00	1.13	0.00	12.87	91.92%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	17.00	15.54	0.00	1.46	0.00	15.54	91.41%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	367.00	307.62	0.00	59.38	0.00	307.62	83.82%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	483.00	443.36	0.00	39.64	0.00	443.36	91.79%
			1110-2700-10949	0.00	580.00	529.84	0.00	50.16	0.00	529.84	91.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2700-10949	0.00	4,050.00	3,600.00	0.00	450.00	0.00	3,600.00	88.88%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2700-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>151,652.00</b>	<b>133,921.90</b>	<b>0.00</b>	<b>16,730.10</b>	<b>1,000.00</b>	<b>134,921.90</b>	<b>88.97%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	46,038.74	0.00	9,586.26	0.00	46,038.74	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	8,794.02	0.00	1,830.98	0.00	8,794.02	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	660.75	0.00	146.25	0.00	660.75	81.87%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	22.96	0.00	5.04	0.00	22.96	82.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	801.20	0.00	166.80	0.00	801.20	82.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>66,584.35</b>	<b>0.00</b>	<b>13,718.65</b>	<b>0.00</b>	<b>66,584.35</b>	<b>82.92%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	278,454.00	254,886.22	0.00	23,567.78	0.00	254,886.22	91.53%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	73,267.00	60,642.94	0.00	12,624.06	0.00	60,642.94	82.76%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	668.00	668.00	0.00	0.00	0.00	668.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	53,186.00	48,684.55	0.00	4,501.45	0.00	48,684.55	91.53%
			1110-2420-10989	0.00	14,124.00	11,712.81	0.00	2,411.19	0.00	11,712.81	82.92%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,039.00	3,696.62	0.00	342.38	0.00	3,696.62	91.52%
			1110-2420-10989	0.00	1,073.00	864.84	0.00	208.16	0.00	864.84	80.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%
			1110-2420-10989	0.00	12,299.00	10,248.94	0.00	2,050.06	0.00	10,248.94	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	141.00	129.18	0.00	11.82	0.00	129.18	91.61%
			1110-2420-10989	0.00	38.00	30.81	0.00	7.19	0.00	30.81	81.07%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,846.00	4,435.92	0.00	410.08	0.00	4,435.92	91.53%
			1110-2420-10989	0.00	1,287.00	1,067.34	0.00	219.66	0.00	1,067.34	82.93%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%
			1110-2420-10989	0.00	3,610.00	3,008.36	0.00	601.64	0.00	3,008.36	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			1110-2420-10989	0.00	467.00	467.00	0.00	0.00	0.00	467.00	100.00%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>520,999.00</b>	<b>466,110.21</b>	<b>0.00</b>	<b>54,888.79</b>	<b>0.00</b>	<b>466,110.21</b>	<b>89.46%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	762,144.00	661,269.59	0.00	100,874.41	0.00	661,269.59	86.76%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	145,573.00	126,306.00	0.00	19,267.00	0.00	126,306.00	86.76%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	11,054.00	9,546.13	0.00	1,507.87	0.00	9,546.13	86.35%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	147,200.00	133,400.03	0.00	13,799.97	0.00	133,400.03	90.62%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	385.00	333.02	0.00	51.98	0.00	333.02	86.49%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	13,265.00	11,172.92	0.00	2,092.08	0.00	11,172.92	84.22%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	43,200.00	39,150.00	0.00	4,050.00	0.00	39,150.00	90.62%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				0.00	1,128,421.00	986,777.69	0.00	141,643.31	0.00	986,777.69	87.45%
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	116,448.00	116,448.00	0.00	0.00	0.00	116,448.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,242.00	22,242.00	0.00	0.00	0.00	22,242.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,692.00	1,692.00	0.00	0.00	0.00	1,692.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	100.00%
<b>11119 / Dual/Foreign Language/Bilingual Prog Total</b>				0.00	142,470.00	142,470.00	0.00	0.00	0.00	142,470.00	100.00%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(4,934.76)	0.00	4,934.76	0.00	(4,934.76)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,334.85)	0.00	1,334.85	0.00	(1,334.85)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(305.96)	0.00	305.96	0.00	(305.96)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(71.56)	0.00	71.56	0.00	(71.56)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,521.35)	0.00	1,521.35	0.00	(1,521.35)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.46)	0.00	2.46	0.00	(2.46)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(85.87)	0.00	85.87	0.00	(85.87)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(446.48)	0.00	446.48	0.00	(446.48)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				0.00	0.00	(8,703.29)	0.00	8,703.29	0.00	(8,703.29)	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	42,257.00	42,257.00	0.00	0.00	0.00	42,257.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	8,072.00	8,072.00	0.00	0.00	0.00	8,072.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	613.00	613.00	0.00	0.00	0.00	613.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	736.00	736.00	0.00	0.00	0.00	736.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	12,925.00	0.00	0.00	0.00	12,925.00	12,925.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	64,625.00	51,700.00	0.00	0.00	12,925.00	64,625.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	27,165.00	25,315.15	0.00	1,849.85	0.00	25,315.15	93.19%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	7,349.00	6,941.79	0.00	407.21	0.00	6,941.79	94.45%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,685.00	1,592.74	0.00	92.26	0.00	1,592.74	94.52%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	394.00	367.43	0.00	26.57	0.00	367.43	93.25%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(12.92)	0.00	12.92	0.00	(12.92)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	12,582.00	11,044.64	0.00	1,537.36	0.00	11,044.64	87.78%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	14.00	13.11	0.00	0.89	0.00	13.11	93.64%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	473.00	440.25	0.00	32.75	0.00	440.25	93.07%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	3,693.00	3,241.81	0.00	451.19	0.00	3,241.81	87.78%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	477.00	477.00	0.00	0.00	0.00	477.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	53,832.00	49,421.00	0.00	4,411.00	0.00	49,421.00	91.81%
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	278,535.00	265,410.52	0.00	13,124.48	0.00	265,410.52	95.28%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	53,202.00	50,695.22	0.00	2,506.78	0.00	50,695.22	95.28%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	4,041.00	3,866.11	0.00	174.89	0.00	3,866.11	95.67%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	82,800.00	77,389.27	0.00	5,410.73	0.00	77,389.27	93.46%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	140.00	133.99	0.00	6.01	0.00	133.99	95.70%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	4,848.00	4,610.86	0.00	237.14	0.00	4,610.86	95.10%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	24,300.00	22,779.15	0.00	1,520.85	0.00	22,779.15	93.74%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
11458 / Resident Substitute Program Total				0.00	451,016.00	428,035.12	0.00	22,980.88	0.00	428,035.12	94.90%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	205.00	205.00	0.00	0.00	0.00	205.00	205.00	100.00%
11476 / Civic Center Permit Program-School Total				205.00	205.00	0.00	0.00	0.00	205.00	205.00	100.00%
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11486 / Fund for Accelerated Learning Initiatives Total				1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
11626 / Special Education-Custodian Total				0.00	1,974.00	1,974.00	0.00	0.00	0.00	1,974.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	81,506.00	75,955.37	0.00	5,550.63	0.00	75,955.37	93.18%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	22,049.00	20,827.11	0.00	1,221.89	0.00	20,827.11	94.45%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	5,054.00	4,777.21	0.00	276.79	0.00	4,777.21	94.52%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,182.00	1,102.28	0.00	79.72	0.00	1,102.28	93.25%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(38.75)	0.00	38.75	0.00	(38.75)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	37,746.00	33,133.20	0.00	4,612.80	0.00	33,133.20	87.77%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	41.00	38.20	0.00	2.80	0.00	38.20	93.17%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,419.00	1,320.83	0.00	98.17	0.00	1,320.83	93.08%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	11,078.00	9,724.25	0.00	1,353.75	0.00	9,724.25	87.77%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	161,510.00	148,274.70	0.00	13,235.30	0.00	148,274.70	91.81%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
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11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(22,797.54)	0.00	22,797.54	0.00	(22,797.54)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4,354.34)	0.00	4,354.34	0.00	(4,354.34)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(332.73)	0.00	332.73	0.00	(332.73)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(6,133.32)	0.00	6,133.32	0.00	(6,133.32)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(11.49)	0.00	11.49	0.00	(11.49)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(396.67)	0.00	396.67	0.00	(396.67)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,800.00)	0.00	1,800.00	0.00	(1,800.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(35,827.42)	0.00	35,827.42	0.00	(35,827.42)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	166,792.00	136,615.62	0.00	30,176.38	0.00	136,615.62	81.90%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(3,092.32)	0.00	3,092.32	0.00	(3,092.32)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	31,858.00	28,523.94	0.00	3,334.06	0.00	28,523.94	89.53%
	320101 / PERS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(4,158.70)	0.00	4,158.70	0.00	(4,158.70)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(993.32)	0.00	993.32	0.00	(993.32)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	2,419.00	1,891.25	0.00	527.75	0.00	1,891.25	78.18%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	32,383.00	26,985.66	0.00	5,397.34	0.00	26,985.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	84.00	65.80	0.00	18.20	0.00	65.80	78.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,903.00	2,317.52	0.00	585.48	0.00	2,317.52	79.83%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	9,504.00	7,920.00	0.00	1,584.00	0.00	7,920.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	247,174.00	197,306.45	0.00	49,867.55	0.00	197,306.45	79.82%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	621,744.00	505,481.24	0.00	116,262.76	0.00	505,481.24	81.30%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	118,754.00	101,076.92	0.00	17,677.08	0.00	101,076.92	85.11%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(6,396.42)	0.00	6,396.42	0.00	(6,396.42)	X

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
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	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(1,365.10)	0.00	1,365.10	0.00	(1,365.10)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	9,018.00	7,350.41	0.00	1,667.59	0.00	7,350.41	81.50%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	110,400.00	90,966.70	0.00	19,433.30	0.00	90,966.70	82.39%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	315.00	257.51	0.00	57.49	0.00	257.51	81.74%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	10,822.00	8,698.32	0.00	2,123.68	0.00	8,698.32	80.37%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	32,400.00	26,773.34	0.00	5,626.66	0.00	26,773.34	82.63%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>907,653.00</b>	<b>737,042.92</b>	<b>0.00</b>	<b>170,610.08</b>	<b>0.00</b>	<b>737,042.92</b>	<b>81.20%</b>
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	13,850.00	12,836.60	0.00	1,013.40	0.00	12,836.60	92.68%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	201.00	186.31	0.00	14.69	0.00	186.31	92.69%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	520.00	481.99	0.00	38.01	0.00	481.99	92.69%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	7.00	6.49	0.00	0.51	0.00	6.49	92.71%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	241.00	223.37	0.00	17.63	0.00	223.37	92.68%
<b>12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>				<b>0.00</b>	<b>14,819.00</b>	<b>13,734.76</b>	<b>0.00</b>	<b>1,084.24</b>	<b>0.00</b>	<b>13,734.76</b>	<b>92.68%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	129,888.00	122,948.16	0.00	6,939.84	0.00	122,948.16	94.65%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(2,436.11)	0.00	2,436.11	0.00	(2,436.11)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,136.00	32,599.80	0.00	2,536.20	0.00	32,599.80	92.78%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,055.00	7,484.91	0.00	570.09	0.00	7,484.91	92.92%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,884.00	1,750.67	0.00	133.33	0.00	1,750.67	92.92%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	66.00	61.40	0.00	4.60	0.00	61.40	93.03%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,262.00	2,098.84	0.00	163.16	0.00	2,098.84	92.78%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%

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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	250,791.00	230,074.35	0.00	20,716.65	0.00	230,074.35	91.74%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	309,260.00	291,035.18	0.00	18,224.82	0.00	291,035.18	94.10%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(2,436.11)	0.00	2,436.11	0.00	(2,436.11)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(150.86)	0.00	150.86	0.00	(150.86)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	83,658.00	78,136.22	0.00	5,521.78	0.00	78,136.22	93.39%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	19,178.00	18,059.01	0.00	1,118.99	0.00	18,059.01	94.16%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,486.00	4,188.99	0.00	297.01	0.00	4,188.99	93.37%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(91.35)	0.00	91.35	0.00	(91.35)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	128,800.00	110,400.04	0.00	18,399.96	0.00	110,400.04	85.71%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	157.00	146.75	0.00	10.25	0.00	146.75	93.47%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,386.00	4,981.29	0.00	404.71	0.00	4,981.29	92.48%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	37,800.00	32,400.00	0.00	5,400.00	0.00	32,400.00	85.71%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
12215 / SpEd-Assistants Total				0.00	593,625.00	541,569.16	0.00	52,055.84	0.00	541,569.16	91.23%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,992.00	10,032.29	0.00	1,959.71	0.00	10,032.29	83.65%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,291.00	1,916.70	0.00	374.30	0.00	1,916.70	83.66%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	174.00	145.58	0.00	28.42	0.00	145.58	83.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,841.00	1,534.34	0.00	306.66	0.00	1,534.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	5.02	0.00	0.98	0.00	5.02	83.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	209.00	174.90	0.00	34.10	0.00	174.90	83.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	541.00	451.00	0.00	90.00	0.00	451.00	83.36%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X
12529 / Occupational & Physical Therapy Program Total				0.00	17,123.00	14,326.55	0.00	2,796.45	0.00	14,326.55	83.67%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	24,638.00	15,427.37	0.00	9,210.63	0.00	15,427.37	62.61%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,707.00	2,947.77	0.00	1,759.23	0.00	2,947.77	62.62%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	358.00	199.29	0.00	158.71	0.00	199.29	55.66%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,865.00	2,423.66	0.00	1,441.34	0.00	2,423.66	62.70%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	13.00	7.53	0.00	5.47	0.00	7.53	57.92%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	429.00	268.72	0.00	160.28	0.00	268.72	62.63%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,135.00	712.00	0.00	423.00	0.00	712.00	62.73%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>35,291.00</b>	<b>22,132.34</b>	<b>0.00</b>	<b>13,158.66</b>	<b>0.00</b>	<b>22,132.34</b>	<b>62.71%</b>
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	21,621.00	21,621.00	0.00	0.00	0.00	21,621.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	314.00	314.00	0.00	0.00	0.00	314.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%
<b>12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total</b>				<b>0.00</b>	<b>23,134.00</b>	<b>23,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,134.00</b>	<b>100.00%</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	344.00	344.00	0.00	0.00	0.00	344.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	206.00	206.00	0.00	0.00	0.00	206.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>3,128.00</b>	<b>3,128.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,128.00</b>	<b>100.00%</b>
12923 / Special Educ:6546MentalHealth-State-School	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X

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Los Angeles Unified School District  
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	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	28,206.00	25,039.08	0.00	3,166.92	0.00	25,039.08	88.77%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	894.00	894.00	0.00	0.00	0.00	894.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	1,713.00	1,713.00	0.00	0.00	0.00	1,713.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,526.00	1,471.71	0.00	3,054.29	0.00	1,471.71	32.51%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	87,503.00	69,280.91	0.00	18,222.09	0.00	69,280.91	79.17%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	11,098.00	6,211.94	0.00	4,886.06	0.00	6,211.94	55.97%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	532.00	532.00	0.00	0.00	0.00	532.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	5,457.00	5,457.00	0.00	0.00	0.00	5,457.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	328.00	328.00	0.00	0.00	0.00	328.00	100.00%
0000-3110-13027			0.00	865.00	281.63	0.00	583.37	0.00	281.63	32.55%	
1110-1000-13027			0.00	5,560.00	5,051.18	0.00	508.82	0.00	5,051.18	90.84%	
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	3,940.00	2,625.74	0.00	1,314.26	0.00	2,625.74	66.64%
0000-8100-13027			0.00	23,674.00	18,884.78	0.00	4,789.22	0.00	18,884.78	79.77%	
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
0000-3110-13027			0.00	66.00	29.99	0.00	36.01	0.00	29.99	45.43%	
1110-1000-13027			0.00	423.00	394.15	0.00	28.85	0.00	394.15	93.17%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(9.43)	0.00	9.43	0.00	(9.43)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	905.00	726.29	0.00	178.71	0.00	726.29	80.25%
0000-8100-13027			0.00	5,427.00	4,290.54	0.00	1,136.46	0.00	4,290.54	79.05%	

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	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	212.00	170.21	0.00	41.79	0.00	170.21	80.28%
			0000-8100-13027	0.00	1,271.00	1,005.24	0.00	265.76	0.00	1,005.24	79.09%
			1110-2100-13027	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	667.00	667.00	0.00	0.00	0.00	667.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	10,974.00	9,144.97	0.00	1,829.03	0.00	9,144.97	83.33%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	4,600.00	3,066.68	0.00	1,533.32	0.00	3,066.68	66.66%
			0000-8100-13027	0.00	33,272.00	26,095.84	0.00	7,176.16	0.00	26,095.84	78.43%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	3.00	1.75	0.00	1.25	0.00	1.75	58.33%
			1110-1000-13027	0.00	16.00	15.04	0.00	0.96	0.00	15.04	94.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	9.00	7.57	0.00	1.43	0.00	7.57	84.11%
			0000-8100-13027	0.00	45.00	35.82	0.00	9.18	0.00	35.82	79.60%
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			0000-3110-13027	0.00	79.00	25.86	0.00	53.14	0.00	25.86	32.73%
			1110-1000-13027	0.00	507.00	450.30	0.00	56.70	0.00	450.30	88.81%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	255.00	156.63	0.00	98.37	0.00	156.63	61.42%
			0000-8100-13027	0.00	1,525.00	1,209.03	0.00	315.97	0.00	1,209.03	79.28%
			1110-2100-13027	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%	
		0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-1000-13027	0.00	3,222.00	2,709.66	0.00	512.34	0.00	2,709.66	84.09%	

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	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	1,350.00	900.00	0.00	450.00	0.00	900.00	66.66%
			0000-8100-13027	0.00	9,766.00	7,659.96	0.00	2,106.04	0.00	7,659.96	78.43%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	415.00	415.00	0.00	0.00	0.00	415.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
			0000-8100-13027	0.00	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	89,923.00	0.00	0.00	0.00	89,923.00	89,923.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,586.00	0.00	0.00	2,547.43	3,038.57	3,038.57	54.39%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	842.53	(842.53)	(842.53)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	109,723.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00	100.00%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	105.32	(105.32)	(105.32)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
575080 / Trfs of Dir Costs-Interfd-All Other Direct Costs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	805.00	(805.00)	(805.00)	X	
580002 / Other Contracts	010-0000	1110-2100-13027	0.00	5,000.00	0.00	0.00	562.11	4,437.89	4,437.89	88.75%	
<b>13027 / General Fund School Program Total</b>				<b>109,723.00</b>	<b>389,046.00</b>	<b>201,967.07</b>	<b>0.00</b>	<b>57,228.32</b>	<b>129,850.61</b>	<b>331,817.68</b>	<b>85.29%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	9,411.00	7,843.24	0.00	1,567.76	0.00	7,843.24	83.34%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	167,969.00	158,472.16	0.00	9,496.84	0.00	158,472.16	94.34%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	55,566.00	45,826.44	0.00	9,739.56	0.00	45,826.44	82.47%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	146,860.00	127,902.20	0.00	18,957.80	0.00	127,902.20	87.09%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,082.00	30,268.10	0.00	1,813.90	0.00	30,268.10	94.34%
			0000-3110-13042	0.00	1,798.00	1,498.56	0.00	299.44	0.00	1,498.56	83.34%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	39,727.00	34,599.92	0.00	5,127.08	0.00	34,599.92	87.09%
			0000-8100-13042	0.00	15,032.00	12,398.67	0.00	2,633.33	0.00	12,398.67	82.48%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,436.00	2,298.30	0.00	137.70	0.00	2,298.30	94.34%
			0000-3110-13042	0.00	137.00	109.28	0.00	27.72	0.00	109.28	79.76%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,107.00	7,999.36	0.00	1,107.64	0.00	7,999.36	87.83%
			0000-8100-13042	0.00	3,446.00	2,781.69	0.00	664.31	0.00	2,781.69	80.72%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,131.00	1,871.95	0.00	259.05	0.00	1,871.95	87.84%
			0000-8100-13042	0.00	806.00	650.65	0.00	155.35	0.00	650.65	80.72%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	17,262.37	0.00	1,137.63	0.00	17,262.37	93.81%
			0000-3110-13042	0.00	1,477.00	1,231.66	0.00	245.34	0.00	1,231.66	83.38%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	40,510.25	0.00	5,489.75	0.00	40,510.25	88.06%
			0000-8100-13042	0.00	12,196.00	10,145.32	0.00	2,050.68	0.00	10,145.32	83.18%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	79.25	0.00	4.75	0.00	79.25	94.34%
			0000-3110-13042	0.00	5.00	4.04	0.00	0.96	0.00	4.04	80.80%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	74.00	65.07	0.00	8.93	0.00	65.07	87.93%
			0000-8100-13042	0.00	28.00	22.65	0.00	5.35	0.00	22.65	80.89%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,923.00	2,757.75	0.00	165.25	0.00	2,757.75	94.34%
			0000-3110-13042	0.00	164.00	136.72	0.00	27.28	0.00	136.72	83.36%
360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,557.00	2,216.67	0.00	340.33	0.00	2,216.67	86.69%	
		0000-8100-13042	0.00	967.00	797.52	0.00	169.48	0.00	797.52	82.47%	
370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	5,066.13	0.00	333.87	0.00	5,066.13	93.81%	
		0000-3110-13042	0.00	434.00	362.00	0.00	72.00	0.00	362.00	83.41%	

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	11,888.88	0.00	1,611.12	0.00	11,888.88	88.06%
			0000-8100-13042	0.00	3,579.00	2,977.16	0.00	601.84	0.00	2,977.16	83.18%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
			0000-8100-13042	0.00	463.00	463.00	0.00	0.00	0.00	463.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>597,264.00</b>	<b>533,011.96</b>	<b>0.00</b>	<b>64,252.04</b>	<b>0.00</b>	<b>533,011.96</b>	<b>89.24%</b>
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	0.00	(4,899.28)	0.00	4,899.28	0.00	(4,899.28)	X
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	0.00	(935.76)	0.00	935.76	0.00	(935.76)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	0.00	(86.62)	0.00	86.62	0.00	(86.62)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13233	0.00	0.00	(766.66)	0.00	766.66	0.00	(766.66)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	0.00	(2.99)	0.00	2.99	0.00	(2.99)	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	0.00	(85.24)	0.00	85.24	0.00	(85.24)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13233	0.00	0.00	(225.00)	0.00	225.00	0.00	(225.00)	X
<b>13233 / Support to Sp Ed School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(7,001.55)</b>	<b>0.00</b>	<b>7,001.55</b>	<b>0.00</b>	<b>(7,001.55)</b>	<b>X</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	216,969.00	184,148.36	0.00	32,820.64	0.00	184,148.36	84.87%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13349	0.00	108,115.00	108,115.00	0.00	0.00	0.00	108,115.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	75,316.47	0.00	8,358.53	0.00	75,316.47	90.01%
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	20,894.00	20,894.00	0.00	0.00	0.00	20,894.00	100.00%
			1110-3110-13349	0.00	41,442.00	35,173.26	0.00	6,268.74	0.00	35,173.26	84.87%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	20,373.02	0.00	2,260.98	0.00	20,373.02	90.01%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	3,148.00	2,670.35	0.00	477.65	0.00	2,670.35	84.82%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	4,669.77	0.00	518.23	0.00	4,669.77	90.01%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	1,092.80	0.00	121.20	0.00	1,092.80	90.01%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
			1110-3110-13349	0.00	36,803.00	30,669.68	0.00	6,133.32	0.00	30,669.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	29,152.34	0.00	3,066.66	0.00	29,152.34	90.48%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
			1110-3110-13349	0.00	109.00	92.53	0.00	16.47	0.00	92.53	84.88%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	37.83	0.00	4.17	0.00	37.83	90.07%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	100.00%
			1110-3110-13349	0.00	3,776.00	3,204.92	0.00	571.08	0.00	3,204.92	84.87%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,311.56	0.00	145.44	0.00	1,311.56	90.01%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
			1110-3110-13349	0.00	10,801.00	9,001.00	0.00	1,800.00	0.00	9,001.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	8,556.00	0.00	900.00	0.00	8,556.00	90.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-13349	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
<b>13349 / BSAP School Climate and Wellness Personnel Support Total</b>				<b>0.00</b>	<b>630,886.00</b>	<b>566,422.89</b>	<b>0.00</b>	<b>63,463.11</b>	<b>1,000.00</b>	<b>567,422.89</b>	<b>89.94%</b>
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
	420010 / Other Books - General Purpose	010-0000	1110-1000-13360	0.00	0.00	0.00	1,641.80	0.00	(1,641.80)	(1,641.80)	X
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				0.00	26,614.00	26,614.00	1,641.80	0.00	(1,641.80)	24,972.20	93.83%
13361 / BSAP Community Partnerships	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00	100.00%
<b>13361 / BSAP Community Partnerships Total</b>				0.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	15,039.00	15,039.00	0.00	0.00	0.00	15,039.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	219.00	219.00	0.00	0.00	0.00	219.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
<b>13362 / BSAP Developmnt of African-American Studies Course Total</b>				0.00	18,401.00	18,401.00	0.00	0.00	0.00	18,401.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	75.00	0.00	0.00	0.00	75.00	75.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	594.00	519.00	0.00	0.00	0.00	519.00	519.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>13938 / SDEP-Donations Total</b>				594.00	594.00	0.00	0.00	0.00	594.00	594.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00	100.00%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	1,644.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	94,653.00	79,146.78	0.00	15,506.22	0.00	79,146.78	83.61%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	18,079.00	15,117.32	0.00	2,961.68	0.00	15,117.32	83.61%

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Los Angeles Unified School District  
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	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,373.00	1,141.27	0.00	231.73	0.00	1,141.27	83.12%	
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	48.00	40.02	0.00	7.98	0.00	40.02	83.37%	
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,647.00	1,366.53	0.00	280.47	0.00	1,366.53	82.97%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
<b>14858 / TSP-Norm Counselor Total</b>				<b>0.00</b>	<b>140,300.00</b>	<b>117,345.26</b>	<b>0.00</b>	<b>22,954.74</b>	<b>0.00</b>	<b>117,345.26</b>	<b>83.64%</b>	
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14873	0.00	1,630.00	1,630.00	0.00	0.00	0.00	1,630.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14873	0.00	730.00	489.05	0.00	240.95	0.00	489.05	66.99%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14873	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-14873	0.00	1,630.00	1,630.00	0.00	0.00	0.00	1,630.00	100.00%	
	310101 / STRS - Certificated	010-0000	1110-3110-14873	0.00	314.00	314.00	0.00	0.00	0.00	314.00	100.00%	
	320201 / PERS - Classified		010-0000	1110-2700-14873	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
				1110-8100-14873	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-14873	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%	
	330201 / Social Security-Classified		010-0000	1110-2700-14873	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
				1110-8100-14873	0.00	46.00	31.78	0.00	14.22	0.00	31.78	69.08%
	330202 / Medicare - Classified		010-0000	1110-1000-14873	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
				1110-2700-14873	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
				1110-8100-14873	0.00	11.00	7.67	0.00	3.33	0.00	7.67	69.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-14873	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14873	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
350201 / Unemploy Insur - Classified	010-0000	1110-1000-14873	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%		

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14873	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
			1110-8100-14873	0.00	1.00	0.89	0.00	0.11	0.00	0.89	89.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-14873	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-14873	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00	100.00%
			1110-2700-14873	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
			1110-8100-14873	0.00	13.00	7.19	0.00	5.81	0.00	7.19	55.30%	
430001 / General Supplies	010-0000	1110-1000-14873	0.00	303.00	0.00	0.00	0.00	303.00	303.00	100.00%		
<b>14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total</b>				<b>0.00</b>	<b>6,053.00</b>	<b>5,485.58</b>	<b>0.00</b>	<b>264.42</b>	<b>303.00</b>	<b>5,788.58</b>	<b>95.63%</b>	
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	430001 / General Supplies	010-0000	1110-1000-14874	0.00	897.00	0.00	251.88	0.00	645.12	645.12	71.91%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14874	0.00	478.00	0.00	0.00	0.00	478.00	478.00	100.00%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14874	0.00	16,947.00	0.00	0.00	0.00	16,947.00	16,947.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580012 / Contract Bus Services	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total</b>				<b>0.00</b>	<b>18,322.00</b>	<b>0.00</b>	<b>251.88</b>	<b>0.00</b>	<b>18,070.12</b>	<b>18,070.12</b>	<b>98.63%</b>	
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	41,450.13	0.00	(41,450.13)	(41,450.13)	X	
<b>15689 / Library Resources-ESSER III Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,450.13</b>	<b>0.00</b>	<b>(41,450.13)</b>	<b>(41,450.13)</b>	<b>X</b>	
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	21.00	21.00	0.00	0.00	0.00	21.00	21.00	100.00%	
<b>16141 / GF-Computer Reimb Total</b>				<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>100.00%</b>	
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	9,062.00	0.00	0.00	0.00	9,062.00	9,062.00	100.00%	
<b>16668 / ELOP-Field Trips Program Total</b>				<b>0.00</b>	<b>9,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,062.00</b>	<b>9,062.00</b>	<b>100.00%</b>	
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	272,091.00	250,066.93	0.00	22,024.07	0.00	250,066.93	91.90%	
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(1,903.46)	0.00	1,903.46	0.00	(1,903.46)	X	
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(811.94)	0.00	811.94	0.00	(811.94)	X	

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(21,570.65)	0.00	21,570.65	0.00	(21,570.65)	X	
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	73,605.00	62,171.43	0.00	11,433.57	0.00	62,171.43	84.46%	
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	16,873.00	14,036.41	0.00	2,836.59	0.00	14,036.41	83.18%	
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,949.00	3,258.02	0.00	690.98	0.00	3,258.02	82.50%	
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(71.38)	0.00	71.38	0.00	(71.38)	X	
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	165,600.00	141,066.72	0.00	24,533.28	0.00	141,066.72	85.18%	
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	142.00	118.19	0.00	23.81	0.00	118.19	83.23%	
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,740.00	3,896.76	0.00	843.24	0.00	3,896.76	82.21%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	48,600.00	41,400.00	0.00	7,200.00	0.00	41,400.00	85.18%	
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%	
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(101.84)	0.00	101.84	0.00	(101.84)	X	
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	154.00	(154.00)	(154.00)	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	591,900.00	497,855.19	0.00	94,198.81	(154.00)	497,701.19	84.09%	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	13,891.00	12,890.18	0.00	1,000.82	0.00	12,890.18	92.79%	
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-3110-17703	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-3110-17703	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%	
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	953.00	953.00	0.00	0.00	0.00	953.00	100.00%
				1110-3110-17703	0.00	3,046.00	2,854.84	0.00	191.16	0.00	2,854.84	93.72%
	320201 / PERS - Classified	010-2600	1110-3110-17703	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%	
	330102 / Medicare - Certificated		010-2600	1110-1000-17703	0.00	73.00	73.00	0.00	0.00	0.00	73.00	100.00%
				1110-3110-17703	0.00	233.00	219.87	0.00	13.13	0.00	219.87	94.36%
330201 / Social Security-Classified	010-2600	1110-3110-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%		

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-3110-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-3110-17703	0.00	10.00	9.55	0.00	0.45	0.00	9.55	95.50%
	350201 / Unemploy Insur - Classified	010-2600	1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
			1110-3110-17703	0.00	279.00	254.88	0.00	24.12	0.00	254.88	91.35%
	360201 / Workers Comp - Classified	010-2600	1110-3110-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	43,041.00	0.00	0.00	0.00	43,041.00	43,041.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	21,521.00	0.00	0.00	0.00	21,521.00	21,521.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	21,521.00	0.00	4,180.00	0.00	17,341.00	17,341.00	80.57%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>114,983.00</b>	<b>25,370.32</b>	<b>4,180.00</b>	<b>1,229.68</b>	<b>84,203.00</b>	<b>109,573.32</b>	<b>95.30%</b>
17771 / TSP ESSER III - Assistant Principal	130001 / School Admin Salaries - Regular	010-3213	1110-2700-17771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>17771 / TSP ESSER III - Assistant Principal Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
748T3 / CCF: ACCELERATE LA-BALLMER GRANT-SCH	110002 / Teacher Salaries - Substitutes	010-9010	1110-1000-748T3	0.00	23,416.00	19,280.86	0.00	4,135.14	0.00	19,280.86	82.34%
	310101 / STRS - Certificated	010-9010	1110-1000-748T3	0.00	4,473.00	3,683.19	0.00	789.81	0.00	3,683.19	82.34%
	330102 / Medicare - Certificated	010-9010	1110-1000-748T3	0.00	340.00	280.04	0.00	59.96	0.00	280.04	82.36%
	340101 / Health/Welfare - Certificated	010-9010	1110-1000-748T3	0.00	7,116.00	7,116.00	0.00	0.00	0.00	7,116.00	100.00%
	350101 / Unemploy Insur - Certificated	010-9010	1110-1000-748T3	0.00	12.00	9.93	0.00	2.07	0.00	9.93	82.75%
	360101 / Workers Comp - Certificated	010-9010	1110-1000-748T3	0.00	408.00	336.05	0.00	71.95	0.00	336.05	82.36%
	370101 / OPEB, Allocated - Certificated	010-9010	1110-1000-748T3	0.00	2,089.00	2,089.00	0.00	0.00	0.00	2,089.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-9010	1110-1000-748T3	0.00	270.00	270.00	0.00	0.00	0.00	270.00	100.00%
748T3 / CCF: ACCELERATE LA-BALLMER GRANT-SCH Total				0.00	38,124.00	33,065.07	0.00	5,058.93	0.00	33,065.07	86.73%
7501T / Title I "Intervention Priority Support	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7501T	0.00	116,554.00	97,095.74	0.00	19,458.26	0.00	97,095.74	83.30%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7501T	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7501T	0.00	22,506.00	18,789.47	0.00	3,716.53	0.00	18,789.47	83.48%
	330102 / Medicare - Certificated	010-3010	1110-2100-7501T	0.00	1,710.00	1,427.86	0.00	282.14	0.00	1,427.86	83.50%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7501T	0.00	18,400.00	15,401.96	0.00	2,998.04	0.00	15,401.96	83.70%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7501T	0.00	60.00	50.27	0.00	9.73	0.00	50.27	83.78%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7501T	0.00	2,052.00	1,713.43	0.00	338.57	0.00	1,713.43	83.50%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7501T	0.00	5,400.00	4,520.14	0.00	879.86	0.00	4,520.14	83.70%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7501T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7501T	0.00	0.00	0.00	0.00	840.50	(840.50)	(840.50)	X
7501T / Title I "Intervention Priority Support Total				0.00	168,654.00	140,970.87	0.00	28,523.63	(840.50)	140,130.37	83.09%
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	129,729.00	129,729.00	0.00	0.00	0.00	129,729.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(2,504.51)	0.00	2,504.51	0.00	(2,504.51)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	0.00	(2,673.72)	0.00	2,673.72	0.00	(2,673.72)	X
	320201 / PERS - Classified	010-6010	1110-4000-7553T	0.00	0.00	(483.47)	0.00	483.47	0.00	(483.47)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7553T	0.00	0.00	(82.66)	0.00	82.66	0.00	(82.66)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	1,882.00	1,813.41	0.00	68.59	0.00	1,813.41	96.35%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	4,865.00	4,771.08	0.00	93.92	0.00	4,771.08	98.06%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	65.00	62.63	0.00	2.37	0.00	62.63	96.35%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	2,258.00	2,167.90	0.00	90.10	0.00	2,167.90	96.00%

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	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	5,080.00	0.00	0.00	0.00	5,080.00	5,080.00	100.00%	
<b>7553T / AftSchEdu&amp;Safe(ASES)YDP-S Total</b>				0.00	143,879.00	132,799.66	0.00	5,999.34	5,080.00	137,879.66	95.83%	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	94.00	0.00	0.00	0.00	94.00	94.00	100.00%	
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	4,598.00	0.00	0.00	0.00	4,598.00	4,598.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				0.00	4,692.00	0.00	0.00	0.00	4,692.00	4,692.00	100.00%	
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	86,492.00	72,924.95	0.00	13,567.05	0.00	72,924.95	84.31%	
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	19,921.00	19,837.00	0.00	84.00	0.00	19,837.00	99.57%	
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,058.00	44,595.89	0.00	9,462.11	0.00	44,595.89	82.49%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	63,291.47	0.00	13,185.53	0.00	63,291.47	82.75%	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	20,327.00	17,719.65	0.00	2,607.35	0.00	17,719.65	87.17%
				1110-2100-7S046	0.00	11,439.00	9,631.73	0.00	1,807.27	0.00	9,631.73	84.20%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	20,687.00	17,120.30	0.00	3,566.70	0.00	17,120.30	82.75%	
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	1,545.00	1,346.75	0.00	198.25	0.00	1,346.75	87.16%
				1110-2100-7S046	0.00	870.00	733.88	0.00	136.12	0.00	733.88	84.35%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	4,742.00	3,924.49	0.00	817.51	0.00	3,924.49	82.76%	
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,109.00	917.81	0.00	191.19	0.00	917.81	82.76%	
	340101 / Health/Welfare - Certificated		010-3010	1110-1000-7S046	0.00	14,720.00	12,266.68	0.00	2,453.32	0.00	12,266.68	83.33%
				1110-2100-7S046	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
350101 / Unemploy Insur - Certificated		010-3010	1110-1000-7S046	0.00	55.00	48.17	0.00	6.83	0.00	48.17	87.58%	
			1110-2100-7S046	0.00	32.00	27.32	0.00	4.68	0.00	27.32	85.37%	

**Note:** Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	39.00	32.41	0.00	6.59	0.00	32.41	83.10%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,853.00	1,615.47	0.00	237.53	0.00	1,615.47	87.18%
			1110-2100-7S046	0.00	1,044.00	879.36	0.00	164.64	0.00	879.36	84.22%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,331.00	1,101.58	0.00	229.42	0.00	1,101.58	82.76%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	4,320.00	3,600.00	0.00	720.00	0.00	3,600.00	83.33%
			1110-2100-7S046	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
			1110-2100-7S046	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	8,121.00	0.00	0.00	0.00	8,121.00	8,121.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	5,000.00	0.00	0.00	562.00	4,438.00	4,438.00	88.76%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,252.31	(1,252.31)	(1,252.31)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>377,315.00</b>	<b>308,797.93</b>	<b>0.00</b>	<b>57,210.38</b>	<b>11,306.69</b>	<b>320,104.62</b>	<b>84.84%</b>
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	54,058.00	54,058.00	0.00	0.00	0.00	54,058.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	10,447.00	10,447.00	0.00	0.00	0.00	10,447.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	794.00	794.00	0.00	0.00	0.00	794.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	953.00	953.00	0.00	0.00	0.00	953.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%

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Los Angeles Unified School District  
 Samuel Gompers Middle School — 1816001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7T124 / CE-TI-College and Career Coach-Sch Total</b>				<b>0.00</b>	<b>79,166.00</b>	<b>79,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,166.00</b>	<b>100.00%</b>
7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S	330102 / Medicare - Certificated	010-3010	1110-2100-7T143	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T143	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
<b>7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.71</b>	<b>0.00</b>	<b>(0.71)</b>	<b>0.00</b>	<b>0.71</b>	<b>X</b>
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	69,055.04	0.00	12,532.96	0.00	69,055.04	84.63%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,027.75	0.00	131.25	0.00	1,027.75	88.67%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,387.12	0.00	2,418.88	0.00	13,387.12	84.69%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	1,021.44	0.00	179.56	0.00	1,021.44	85.04%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,780.85	0.00	2,099.15	0.00	10,780.85	83.70%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	35.80	0.00	6.20	0.00	35.80	85.23%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,220.65	0.00	220.35	0.00	1,220.65	84.70%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,163.94	0.00	616.06	0.00	3,163.94	83.70%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
<b>7T197 / T3A-LEP-Local District Discretionary-S Total</b>				<b>0.00</b>	<b>118,387.00</b>	<b>100,182.59</b>	<b>0.00</b>	<b>18,204.41</b>	<b>0.00</b>	<b>100,182.59</b>	<b>84.62%</b>
7T305 / SWP Strenghtening Pathways with MS Engagement-S	430010 / Instr Material-General Purpose	010-6388	3800-1000-7T305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7T305 / SWP Strenghtening Pathways with MS Engagement-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
7T426 / AftSchEdu&Safe(ASES)YDP-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7T426 / AftSchEdu&amp;Safe(ASES)YDP-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
<b>Grand Total</b>				<b>212,091.00</b>	<b>10,764,275.00</b>	<b>8,763,458.34</b>	<b>47,993.57</b>	<b>1,284,052.86</b>	<b>668,770.23</b>	<b>9,432,228.57</b>	<b>87.63%</b>

**Note: Due to rounding, numbers do not always add up to totals.**