



Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	330102 / Medicare - Certificated	010-0000	1110-1000-10194	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10194	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	1,215.00	100.00%
10194 / PLAS Donation Total				1,215.00	1,215.00	0.02	0.00	(0.02)	1,215.00	1,215.02	100.00%
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10330	0.00	10,625.00	9,847.58	0.00	777.42	0.00	9,847.58	92.68%
			1110-2100-10330	0.00	0.00	(535.39)	0.00	535.39	0.00	(535.39)	X
	320201 / PERS - Classified	010-0000	1110-1000-10330	0.00	2,874.00	2,663.71	0.00	210.29	0.00	2,663.71	92.68%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-1000-10330	0.00	659.00	610.80	0.00	48.20	0.00	610.80	92.68%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-1000-10330	0.00	155.00	143.73	0.00	11.27	0.00	143.73	92.72%
			1110-2100-10330	0.00	0.00	(7.63)	0.00	7.63	0.00	(7.63)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10330	0.00	0.00	(20.08)	0.00	20.08	0.00	(20.08)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10330	0.00	7,949.00	7,949.00	0.00	0.00	0.00	7,949.00	100.00%
			1110-2100-10330	0.00	0.00	(1,665.41)	0.00	1,665.41	0.00	(1,665.41)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10330	0.00	6.00	5.61	0.00	0.39	0.00	5.61	93.50%
			1110-2100-10330	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10330	0.00	185.00	171.47	0.00	13.53	0.00	171.47	92.68%
			1110-2100-10330	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10330	0.00	2,333.00	2,333.00	0.00	0.00	0.00	2,333.00	100.00%
			1110-2100-10330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10330	0.00	302.00	302.00	0.00	0.00	0.00	302.00	100.00%
1110-2100-10330			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10330 / Restoration-School Total				0.00	25,088.00	21,788.79	0.00	3,299.21	0.00	21,788.79	86.85%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	144,486.00	120,734.18	0.00	23,751.82	0.00	120,734.18	83.56%

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	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	27,239.00	22,788.24	0.00	4,450.76	0.00	22,788.24	83.66%
			1110-3110-10332	0.00	27,597.00	23,060.40	0.00	4,536.60	0.00	23,060.40	83.56%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	2,068.00	1,730.11	0.00	337.89	0.00	1,730.11	83.66%
			1110-3110-10332	0.00	2,096.00	1,751.60	0.00	344.40	0.00	1,751.60	83.56%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	72.00	60.35	0.00	11.65	0.00	60.35	83.81%
			1110-3110-10332	0.00	73.00	61.12	0.00	11.88	0.00	61.12	83.72%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,482.00	2,076.54	0.00	405.46	0.00	2,076.54	83.66%
			1110-3110-10332	0.00	2,515.00	2,101.72	0.00	413.28	0.00	2,101.72	83.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	400,239.00	334,739.50	0.00	65,499.50	0.00	334,739.50	83.63%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(323.50)	0.00	323.50	0.00	(323.50)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(87.51)	0.00	87.51	0.00	(87.51)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(20.06)	0.00	20.06	0.00	(20.06)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(4.69)	0.00	4.69	0.00	(4.69)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(5.63)	0.00	5.63	0.00	(5.63)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(441.55)	0.00	441.55	0.00	(441.55)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,124.00	9,490.90	0.00	1,633.10	0.00	9,490.90	85.31%

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	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,125.00	1,813.06	0.00	311.94	0.00	1,813.06	85.32%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	162.00	138.44	0.00	23.56	0.00	138.44	85.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,840.00	1,533.32	0.00	306.68	0.00	1,533.32	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	5.18	0.00	0.82	0.00	5.18	86.33%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	194.00	165.58	0.00	28.42	0.00	165.58	85.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	16,061.00	13,666.48	0.00	2,394.52	0.00	13,666.48	85.09%
10425 / TSP-Youth Services After School Program	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(783.75)	0.00	783.75	0.00	(783.75)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(11.49)	0.00	11.49	0.00	(11.49)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(29.39)	0.00	29.39	0.00	(29.39)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(13.64)	0.00	13.64	0.00	(13.64)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(838.67)	0.00	838.67	0.00	(838.67)	X
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	102,153.18	0.00	18,612.82	0.00	102,153.18	84.58%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	19,511.95	0.00	3,555.05	0.00	19,511.95	84.58%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,480.79	0.00	271.21	0.00	1,480.79	84.51%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	15,337.34	0.00	3,066.66	0.00	15,337.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	51.64	0.00	9.36	0.00	51.64	84.65%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	1,778.14	0.00	323.86	0.00	1,778.14	84.59%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	4,502.00	0.00	900.00	0.00	4,502.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	145,514.04	0.00	26,738.96	0.00	145,514.04	84.48%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	123,008.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00	100.00%
10552 / TSP-Student Equity Needs Index Total				123,008.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00	100.00%
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	2,211.00	2,211.00	0.00	0.00	0.00	2,211.00	2,211.00	100.00%
10650 / PTA/PTO Fundraising Events Total				2,211.00	2,211.00	0.00	0.00	0.00	2,211.00	2,211.00	100.00%
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(1,761.90)	0.00	1,761.90	0.00	(1,761.90)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(379.89)	0.00	379.89	0.00	(379.89)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(30.35)	0.00	30.35	0.00	(30.35)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(80.31)	0.00	80.31	0.00	(80.31)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(38.16)	0.00	38.16	0.00	(38.16)	X

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	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(2,291.65)	0.00	2,291.65	0.00	(2,291.65)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	(78.38)	0.00	78.38	0.00	(78.38)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	22,032.00	22,032.00	0.00	0.00	0.00	22,032.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	163,147.00	137,350.44	0.00	25,796.56	0.00	137,350.44	84.18%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	4,209.00	4,194.03	0.00	14.97	0.00	4,194.03	99.64%
				0.00	31,528.00	26,600.86	0.00	4,927.14	0.00	26,600.86	84.37%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	320.00	318.87	0.00	1.13	0.00	318.87	99.64%
				0.00	2,395.00	2,013.72	0.00	381.28	0.00	2,013.72	84.08%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10947	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	12.00	11.96	0.00	0.04	0.00	11.96	99.66%
				0.00	85.00	71.87	0.00	13.13	0.00	71.87	84.55%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	384.00	382.64	0.00	1.36	0.00	382.64	99.64%
				0.00	2,875.00	2,420.10	0.00	454.90	0.00	2,420.10	84.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10947	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00	100.00%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	13,500.00	0.00	13,195.91	0.00	304.09	304.09	2.25%	
10947 / Academic Excellence Total				0.00	282,753.00	228,026.13	13,195.91	37,618.87	3,912.09	231,938.22	82.03%	
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	58,668.00	52,467.26	0.00	6,200.74	0.00	52,467.26	89.43%	
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	71,306.00	59,654.77	0.00	11,651.23	0.00	59,654.77	83.66%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	103,543.00	88,754.86	0.00	14,788.14	0.00	88,754.86	85.71%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	0.00	66.47	0.00	(66.47)	0.00	66.47	X	
	290001 / Other Class Salaries - Regular		010-0000	1110-2100-10948	0.00	17,317.00	16,026.71	0.00	1,290.29	0.00	16,026.71	92.54%
				1110-8100-10948	0.00	42,541.00	39,315.80	0.00	3,225.20	0.00	39,315.80	92.41%
	310101 / STRS - Certificated		010-0000	1110-1000-10948	0.00	1,562.00	1,562.00	0.00	0.00	0.00	1,562.00	100.00%
				1110-2100-10948	0.00	19,777.00	16,952.46	0.00	2,824.54	0.00	16,952.46	85.71%
				1110-2700-10948	0.00	13,620.00	11,394.62	0.00	2,225.38	0.00	11,394.62	83.66%
				1110-3110-10948	0.00	11,206.00	10,021.66	0.00	1,184.34	0.00	10,021.66	89.43%
	320201 / PERS - Classified		010-0000	1110-2700-10948	0.00	0.00	17.74	0.00	(17.74)	0.00	17.74	X
				1110-8100-10948	0.00	7,697.00	7,103.37	0.00	593.63	0.00	7,103.37	92.28%
	330102 / Medicare - Certificated		010-0000	1110-1000-10948	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
				1110-2100-10948	0.00	1,502.00	1,289.86	0.00	212.14	0.00	1,289.86	85.87%
				1110-2700-10948	0.00	1,034.00	868.32	0.00	165.68	0.00	868.32	83.97%
				1110-3110-10948	0.00	851.00	761.08	0.00	89.92	0.00	761.08	89.43%
	330201 / Social Security-Classified		010-0000	1110-2700-10948	0.00	0.00	4.17	0.00	(4.17)	0.00	4.17	X
				1110-8100-10948	0.00	1,765.00	1,628.94	0.00	136.06	0.00	1,628.94	92.29%
	330202 / Medicare - Classified		010-0000	1110-2100-10948	0.00	252.00	233.28	0.00	18.72	0.00	233.28	92.57%
1110-2700-10948				0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X	

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	618.00	571.24	0.00	46.76	0.00	571.24	92.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	650.00	601.61	0.00	48.39	0.00	601.61	92.55%
			1110-8100-10948	0.00	529.00	490.35	0.00	38.65	0.00	490.35	92.69%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2700-10948	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
			1110-3110-10948	0.00	9,201.00	8,281.00	0.00	920.00	0.00	8,281.00	90.00%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10948	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2100-10948	0.00	52.00	44.69	0.00	7.31	0.00	44.69	85.94%
			1110-2700-10948	0.00	36.00	30.28	0.00	5.72	0.00	30.28	84.11%
			1110-3110-10948	0.00	30.00	26.90	0.00	3.10	0.00	26.90	89.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	9.00	8.35	0.00	0.65	0.00	8.35	92.77%
			1110-2700-10948	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-8100-10948	0.00	23.00	21.39	0.00	1.61	0.00	21.39	93.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
			1110-2100-10948	0.00	1,802.00	1,544.68	0.00	257.32	0.00	1,544.68	85.72%
			1110-2700-10948	0.00	1,241.00	1,038.26	0.00	202.74	0.00	1,038.26	83.66%
			1110-3110-10948	0.00	1,021.00	913.10	0.00	107.90	0.00	913.10	89.43%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	302.00	279.55	0.00	22.45	0.00	279.55	92.56%
			1110-2700-10948	0.00	0.00	1.60	0.00	(1.60)	0.00	1.60	X
			1110-8100-10948	0.00	742.00	685.89	0.00	56.11	0.00	685.89	92.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2700-10948	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
			1110-3110-10948	0.00	2,701.00	2,431.00	0.00	270.00	0.00	2,431.00	90.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
1110-2700-10948			0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
1110-3110-10948			0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	12,931.00	0.00	0.00	0.00	12,931.00	12,931.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	214.00	0.00	0.00	0.00	214.00	214.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	2,518.00	0.00	0.00	0.00	2,518.00	2,518.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10948	0.00	24,500.00	0.00	24,364.00	0.00	136.00	136.00	0.55%
10948 / Joy and Wellness Total				0.00	481,798.00	389,181.27	24,364.00	52,453.73	15,799.00	404,980.27	84.06%
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	8,989.00	8,989.00	0.00	0.00	0.00	8,989.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10949	0.00	111,251.00	91,141.48	0.00	20,109.52	0.00	91,141.48	81.92%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	11,833.00	11,833.00	0.00	0.00	0.00	11,833.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	13,854.00	13,578.44	0.00	275.56	0.00	13,578.44	98.01%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
			1110-3110-10949	0.00	23,511.00	19,670.08	0.00	3,840.92	0.00	19,670.08	83.66%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
			1110-3110-10949	0.00	1,786.00	1,394.83	0.00	391.17	0.00	1,394.83	78.09%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	201.00	197.08	0.00	3.92	0.00	197.08	98.04%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10949	0.00	520.00	509.67	0.00	10.33	0.00	509.67	98.01%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10949	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	0.00	(857.17)	0.00	857.17	0.00	(857.17)	X	

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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 As of September 13, 2024

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-3110-10949	0.00	62.00	48.52	0.00	13.48	0.00	48.52	78.25%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	7.00	6.87	0.00	0.13	0.00	6.87	98.14%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
			1110-3110-10949	0.00	2,142.00	1,792.10	0.00	349.90	0.00	1,792.10	83.66%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	242.00	237.21	0.00	4.79	0.00	237.21	98.02%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10949	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10949	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	10,176.00	0.00	0.00	0.00	0.00	10,176.00	10,176.00	100.00%
10949 / Engagement and Collaboration Total				0.00	211,084.00	171,084.45	0.00	29,823.55	10,176.00	181,260.45	85.87%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	92,078.46	0.00	19,172.54	0.00	92,078.46	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	17,588.04	0.00	3,661.96	0.00	17,588.04	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,328.10	0.00	285.90	0.00	1,328.10	82.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	46.14	0.00	9.86	0.00	46.14	82.39%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,602.40	0.00	333.60	0.00	1,602.40	82.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	133,175.48	0.00	27,430.52	0.00	133,175.48	82.92%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	418,632.00	361,693.07	0.00	56,938.93	0.00	361,693.07	86.39%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	99,147.00	82,906.60	0.00	16,240.40	0.00	82,906.60	83.61%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%

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Los Angeles Unified School District
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	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	79,961.00	71,841.83	0.00	8,119.17	0.00	71,841.83	89.84%	
			1110-2420-10989	0.00	19,129.00	16,027.09	0.00	3,101.91	0.00	16,027.09	83.78%	
	320101 / PERS - Certificated	010-0000	1110-1000-10989	0.00	0.00	(3,795.02)	0.00	3,795.02	0.00	(3,795.02)	X	
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	(894.67)	0.00	894.67	0.00	(894.67)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	6,072.00	5,242.40	0.00	829.60	0.00	5,242.40	86.33%	
			1110-2420-10989	0.00	1,453.00	1,217.51	0.00	235.49	0.00	1,217.51	83.79%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	92,000.00	79,733.36	0.00	12,266.64	0.00	79,733.36	86.66%	
			1110-2420-10989	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	211.00	182.38	0.00	28.62	0.00	182.38	86.43%	
			1110-2420-10989	0.00	51.00	42.88	0.00	8.12	0.00	42.88	84.07%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,287.00	6,287.57	0.00	999.43	0.00	6,287.57	86.28%	
			1110-2420-10989	0.00	1,744.00	1,461.42	0.00	282.58	0.00	1,461.42	83.79%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	27,000.00	23,400.00	0.00	3,600.00	0.00	23,400.00	86.66%	
			1110-2420-10989	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%	
			1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	10989 / TSP-CSR-Teacher/Librarian Total				0.00	781,687.00	670,379.76	0.00	111,307.24	0.00	670,379.76	85.76%
	11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,329,858.00	1,973,406.03	0.00	356,451.97	0.00	1,973,406.03	84.70%
		110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(685.67)	0.00	685.67	0.00	(685.67)	X
		310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	445,013.00	376,799.68	0.00	68,213.32	0.00	376,799.68	84.67%
330102 / Medicare - Certificated		010-0000	1110-1000-11020	0.00	33,794.00	28,582.67	0.00	5,211.33	0.00	28,582.67	84.57%	
340101 / Health/Welfare - Certificated		010-0000	1110-1000-11020	0.00	441,600.00	374,133.48	0.00	67,466.52	0.00	374,133.48	84.72%	
350101 / Unemploy Insur - Certificated		010-0000	1110-1000-11020	0.00	1,176.00	996.35	0.00	179.65	0.00	996.35	84.72%	
360101 / Workers Comp - Certificated		010-0000	1110-1000-11020	0.00	40,552.00	34,319.90	0.00	6,232.10	0.00	34,319.90	84.63%	

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Los Angeles Unified School District
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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	129,600.00	109,800.00	0.00	19,800.00	0.00	109,800.00	84.72%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	3,438,393.00	2,914,152.44	0.00	524,240.56	0.00	2,914,152.44	84.75%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	202,190.00	202,190.00	0.00	0.00	0.00	202,190.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	38,620.00	38,620.00	0.00	0.00	0.00	38,620.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	2,932.00	2,932.00	0.00	0.00	0.00	2,932.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
11141 / Off-Norm-School Total				0.00	296,364.00	296,364.00	0.00	0.00	0.00	296,364.00	100.00%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(1,696.59)	0.00	1,696.59	0.00	(1,696.59)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(458.93)	0.00	458.93	0.00	(458.93)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(105.19)	0.00	105.19	0.00	(105.19)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(24.60)	0.00	24.60	0.00	(24.60)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(29.52)	0.00	29.52	0.00	(29.52)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(4,299.01)	0.00	4,299.01	0.00	(4,299.01)	X
11375 / Reas.Accom-Sal/Ben/Trans-Schs	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11375	0.00	27,708.00	26,018.54	0.00	1,689.46	0.00	26,018.54	93.90%
	320201 / PERS - Classified	010-0000	1110-1000-11375	0.00	0.00	(457.00)	0.00	457.00	0.00	(457.00)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11375	0.00	0.00	(104.75)	0.00	104.75	0.00	(104.75)	X

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-11375	0.00	402.00	377.50	0.00	24.50	0.00	377.50	93.90%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11375	0.00	1,040.00	1,040.00	0.00	0.00	0.00	1,040.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11375	0.00	14.00	13.15	0.00	0.85	0.00	13.15	93.92%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11375	0.00	484.00	454.61	0.00	29.39	0.00	454.61	93.92%
11375 / Reas.Accom-Sal/Ben/Trans-Schs Total				0.00	29,648.00	27,342.05	0.00	2,305.95	0.00	27,342.05	92.22%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	147,109.00	144,412.76	0.00	2,696.24	0.00	144,412.76	98.16%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	0.00	(1,508.57)	0.00	1,508.57	0.00	(1,508.57)	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	2,794.00	557.03	0.00	2,236.97	0.00	557.03	19.93%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	28,632.00	27,689.76	0.00	942.24	0.00	27,689.76	96.70%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,175.00	2,082.50	0.00	92.50	0.00	2,082.50	95.74%
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	0.00	(56.57)	0.00	56.57	0.00	(56.57)	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	77.00	73.82	0.00	3.18	0.00	73.82	95.87%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,610.00	2,497.92	0.00	112.08	0.00	2,497.92	95.70%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	290,497.00	224,748.65	0.00	7,648.35	58,100.00	282,848.65	97.37%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	9,272.00	8,652.12	0.00	619.88	0.00	8,652.12	93.31%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,509.00	2,341.32	0.00	167.68	0.00	2,341.32	93.31%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	575.00	536.57	0.00	38.43	0.00	536.57	93.31%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	136.00	127.02	0.00	8.98	0.00	127.02	93.39%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	5,725.00	4,958.34	0.00	766.66	0.00	4,958.34	86.60%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	4.68	0.00	0.32	0.00	4.68	93.60%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	162.00	151.21	0.00	10.79	0.00	151.21	93.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,680.00	1,455.00	0.00	225.00	0.00	1,455.00	86.60%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	217.00	217.00	0.00	0.00	0.00	217.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	20,281.00	18,443.26	0.00	1,837.74	0.00	18,443.26	90.94%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	15,653.00	15,653.00	0.00	0.00	0.00	15,653.00	15,653.00	100.00%
11476 / Civic Center Permit Program-School Total				15,653.00	15,653.00	0.00	0.00	0.00	15,653.00	15,653.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	27,817.00	25,957.13	0.00	1,859.87	0.00	25,957.13	93.31%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	7,525.00	7,021.90	0.00	503.10	0.00	7,021.90	93.31%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,725.00	1,609.69	0.00	115.31	0.00	1,609.69	93.31%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	405.00	378.03	0.00	26.97	0.00	378.03	93.34%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	17,176.00	14,876.00	0.00	2,300.00	0.00	14,876.00	86.60%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	15.00	14.07	0.00	0.93	0.00	14.07	93.80%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	485.00	452.65	0.00	32.35	0.00	452.65	93.32%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	5,041.00	4,366.00	0.00	675.00	0.00	4,366.00	86.60%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	652.00	652.00	0.00	0.00	0.00	652.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	60,841.00	55,327.47	0.00	5,513.53	0.00	55,327.47	90.94%
11694 / Operations-Sch-Pos	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-11694	0.00	27,269.00	22,971.03	0.00	4,297.97	0.00	22,971.03	84.23%
	320201 / PERS - Classified	010-0000	0000-8100-11694	0.00	7,377.00	6,347.77	0.00	1,029.23	0.00	6,347.77	86.04%
	330201 / Social Security-Classified	010-0000	0000-8100-11694	0.00	1,691.00	1,424.53	0.00	266.47	0.00	1,424.53	84.24%
	330202 / Medicare - Classified	010-0000	0000-8100-11694	0.00	396.00	333.68	0.00	62.32	0.00	333.68	84.26%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11694	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11694	0.00	14.00	11.86	0.00	2.14	0.00	11.86	84.71%

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Los Angeles Unified School District
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	360201 / Workers Comp - Classified	010-0000	0000-8100-11694	0.00	475.00	400.21	0.00	74.79	0.00	400.21	84.25%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11694	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11694	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11694 / Operations-Sch-Pos Total				0.00	49,472.00	43,739.08	0.00	5,732.92	0.00	43,739.08	88.41%
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(766.66)	0.00	766.66	0.00	(766.66)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(225.00)	0.00	225.00	0.00	(225.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(991.66)	0.00	991.66	0.00	(991.66)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	456,439.00	402,220.76	0.00	54,218.24	0.00	402,220.76	88.12%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(286.09)	0.00	286.09	0.00	(286.09)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(2,066.99)	0.00	2,066.99	0.00	(2,066.99)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	87,181.00	76,375.87	0.00	10,805.13	0.00	76,375.87	87.60%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	6,621.00	5,791.17	0.00	829.83	0.00	5,791.17	87.46%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	92,000.00	78,805.93	0.00	13,194.07	0.00	78,805.93	85.65%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	231.00	202.36	0.00	28.64	0.00	202.36	87.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	7,944.00	6,946.62	0.00	997.38	0.00	6,946.62	87.44%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	27,000.00	23,127.82	0.00	3,872.18	0.00	23,127.82	85.65%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	680,916.00	594,617.45	0.00	86,298.55	0.00	594,617.45	87.33%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	355,415.00	286,530.72	0.00	68,884.28	0.00	286,530.72	80.61%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	67,885.00	54,728.11	0.00	13,156.89	0.00	54,728.11	80.61%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	5,155.00	4,137.57	0.00	1,017.43	0.00	4,137.57	80.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	179.00	143.92	0.00	35.08	0.00	143.92	80.40%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,186.00	4,987.40	0.00	1,198.60	0.00	4,987.40	80.62%

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Los Angeles Unified School District
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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	532,820.00	432,661.08	0.00	100,158.92	0.00	432,661.08	81.20%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	129,888.00	126,719.93	0.00	3,168.07	0.00	126,719.93	97.56%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(4,872.22)	0.00	4,872.22	0.00	(4,872.22)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,136.00	34,279.04	0.00	856.96	0.00	34,279.04	97.56%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,055.00	7,856.60	0.00	198.40	0.00	7,856.60	97.53%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,884.00	1,764.45	0.00	119.55	0.00	1,764.45	93.65%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(182.70)	0.00	182.70	0.00	(182.70)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	55,200.00	52,133.34	0.00	3,066.66	0.00	52,133.34	94.44%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	66.00	61.87	0.00	4.13	0.00	61.87	93.74%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	2,262.00	2,122.10	0.00	139.90	0.00	2,122.10	93.81%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	16,200.00	15,300.00	0.00	900.00	0.00	15,300.00	94.44%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%	
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	250,791.00	237,282.41	0.00	13,508.59	0.00	237,282.41	94.61%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	318,904.00	306,051.93	0.00	12,852.07	0.00	306,051.93	95.96%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(2,762.63)	0.00	2,762.63	0.00	(2,762.63)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	86,267.00	82,371.80	0.00	3,895.20	0.00	82,371.80	95.48%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	19,777.00	18,821.29	0.00	955.71	0.00	18,821.29	95.16%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	4,627.00	4,396.31	0.00	230.69	0.00	4,396.31	95.01%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(23.90)	0.00	23.90	0.00	(23.90)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	128,586.00	111,719.37	0.00	16,866.63	0.00	111,719.37	86.88%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	163.00	155.06	0.00	7.94	0.00	155.06	95.12%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,554.00	5,265.45	0.00	288.55	0.00	5,265.45	94.80%

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	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	37,739.00	32,789.00	0.00	4,950.00	0.00	32,789.00	86.88%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	4,887.00	4,887.00	0.00	0.00	0.00	4,887.00	100.00%
12215 / SpEd-Assistants Total				0.00	606,504.00	563,670.68	0.00	42,833.32	0.00	563,670.68	92.94%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	23,619.79	0.00	5,045.21	0.00	23,619.79	82.39%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	22,893.00	19,058.50	0.00	3,834.50	0.00	19,058.50	83.25%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	4,512.36	0.00	963.64	0.00	4,512.36	82.40%
			5760-3140-12532	0.00	4,373.00	3,640.60	0.00	732.40	0.00	3,640.60	83.25%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	342.86	0.00	73.14	0.00	342.86	82.41%
			5760-3140-12532	0.00	332.00	276.40	0.00	55.60	0.00	276.40	83.25%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	3,835.32	0.00	766.68	0.00	3,835.32	83.34%
			5760-3140-12532	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	12.47	0.00	2.53	0.00	12.47	83.13%
5760-3140-12532			0.00	12.00	10.08	0.00	1.92	0.00	10.08	84.00%	

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	411.20	0.00	87.80	0.00	411.20	82.40%
			5760-3140-12532	0.00	399.00	332.28	0.00	66.72	0.00	332.28	83.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	1,126.00	0.00	225.00	0.00	1,126.00	83.34%
			5760-3140-12532	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
			5760-3140-12532	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(18.05)	0.00	18.05	0.00	(18.05)	X	
12532 / Adapted Physical Education Program Total				0.00	74,107.00	61,440.47	0.00	12,666.53	0.00	61,440.47	82.91%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	21,529.00	17,853.93	0.00	3,675.07	0.00	17,853.93	82.92%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	4,113.00	3,411.07	0.00	701.93	0.00	3,411.07	82.93%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	313.00	259.69	0.00	53.31	0.00	259.69	82.96%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,681.00	3,067.69	0.00	613.31	0.00	3,067.69	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	11.00	9.16	0.00	1.84	0.00	9.16	83.27%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	375.00	311.07	0.00	63.93	0.00	311.07	82.95%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
12533 / Deaf & Hard of Hearing Program Total				0.00	31,242.00	25,952.61	0.00	5,289.39	0.00	25,952.61	83.07%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	100,126.00	82,449.66	0.00	17,676.34	0.00	82,449.66	82.34%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	19,125.00	15,748.82	0.00	3,376.18	0.00	15,748.82	82.34%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,452.00	1,186.61	0.00	265.39	0.00	1,186.61	81.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	16,560.00	13,800.02	0.00	2,759.98	0.00	13,800.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	51.00	41.84	0.00	9.16	0.00	41.84	82.03%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,743.00	1,435.44	0.00	307.56	0.00	1,435.44	82.35%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,860.00	4,050.00	0.00	810.00	0.00	4,050.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	629.00	629.00	0.00	0.00	0.00	629.00	100.00%
12535 / Speech & Language Program Total				0.00	144,546.00	119,341.39	0.00	25,204.61	0.00	119,341.39	82.56%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	14,977.00	12,021.33	0.00	2,955.67	0.00	12,021.33	80.26%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	2,862.00	2,297.47	0.00	564.53	0.00	2,297.47	80.27%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	218.00	174.12	0.00	43.88	0.00	174.12	79.87%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	2,760.00	2,300.00	0.00	460.00	0.00	2,300.00	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	8.00	6.48	0.00	1.52	0.00	6.48	81.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	261.00	209.57	0.00	51.43	0.00	209.57	80.29%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	810.00	675.00	0.00	135.00	0.00	675.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
12551 / Inclusion Facilitator Program Total				0.00	22,001.00	17,788.97	0.00	4,212.03	0.00	17,788.97	80.86%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	73,920.00	61,518.54	0.00	12,401.46	0.00	61,518.54	83.22%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	14,120.00	11,751.32	0.00	2,368.68	0.00	11,751.32	83.22%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,072.00	892.20	0.00	179.80	0.00	892.20	83.22%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	11,593.00	9,753.00	0.00	1,840.00	0.00	9,753.00	84.12%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	37.00	30.80	0.00	6.20	0.00	30.80	83.24%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,287.00	1,071.22	0.00	215.78	0.00	1,071.22	83.23%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	3,403.00	2,863.00	0.00	540.00	0.00	2,863.00	84.13%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	440.00	440.00	0.00	0.00	0.00	440.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	105,872.00	88,320.08	0.00	17,551.92	0.00	88,320.08	83.42%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	30,522.00	0.00	0.00	0.00	30,522.00	30,522.00	100.00%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	30,522.00	0.00	0.00	0.00	30,522.00	30,522.00	100.00%

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12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,306.00	2,262.42	0.00	43.58	0.00	2,262.42	98.11%	
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	442.00	433.68	0.00	8.32	0.00	433.68	98.11%	
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	34.00	33.38	0.00	0.62	0.00	33.38	98.17%	
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	899.00	899.00	0.00	0.00	0.00	899.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.98	0.00	0.02	0.00	1.98	99.00%	
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	41.00	40.24	0.00	0.76	0.00	40.24	98.14%	
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	264.00	264.00	0.00	0.00	0.00	264.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%	
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	4,021.00	3,967.70	0.00	53.30	0.00	3,967.70	98.67%	
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(2,324.82)	0.00	2,324.82	0.00	(2,324.82)	X	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	79,497.00	77,484.30	0.00	2,012.70	0.00	77,484.30	97.46%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	102,310.00	102,310.00	0.00	0.00	0.00	102,310.00	100.00%	
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	23,465.00	23,465.00	0.00	0.00	0.00	23,465.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%	
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	71,306.00	59,654.79	0.00	11,651.21	0.00	59,654.79	83.66%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%	
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	192,948.00	164,598.88	0.00	28,349.12	0.00	164,598.88	85.30%	
	220003 / Maint/Oper Salaries - Overtime		010-0000	0000-8100-13027	0.00	8,789.00	(253.58)	0.00	9,042.58	0.00	(253.58)	-2.88%
				1110-8100-13027	0.00	0.00	(2,240.87)	0.00	2,240.87	0.00	(2,240.87)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	228,768.00	194,939.10	0.00	33,828.90	0.00	194,939.10	85.21%	
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,524.00	2,524.00	0.00	0.00	0.00	2,524.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	8,789.00	4,739.65	0.00	4,049.35	0.00	4,739.65	53.92%	
240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	3,295.00	1,756.91	0.00	1,538.09	0.00	1,756.91	53.32%		

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	290001 / Other Class Salaries - Regular	010-0000	0000-8100-13027	0.00	22,514.00	20,941.04	0.00	1,572.96	0.00	20,941.04	93.01%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	25,781.00	25,781.00	0.00	0.00	0.00	25,781.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-2700-13027	0.00	14,558.00	12,332.62	0.00	2,225.38	0.00	12,332.62	84.71%
			0000-3110-13027	0.00	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	100.00%
			1110-1000-13027	0.00	34,728.00	33,995.58	0.00	732.42	0.00	33,995.58	97.89%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	65,838.00	56,431.05	0.00	9,406.95	0.00	56,431.05	85.71%
			0000-8100-13027	0.00	60,664.00	55,199.68	0.00	5,464.32	0.00	55,199.68	90.99%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-2700-13027	0.00	1,106.00	940.32	0.00	165.68	0.00	940.32	85.01%
			0000-3110-13027	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%
			1110-1000-13027	0.00	2,639.00	2,582.88	0.00	56.12	0.00	2,582.88	97.87%
			1110-2100-13027	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	15,094.00	12,696.96	0.00	2,397.04	0.00	12,696.96	84.11%
			0000-8100-13027	0.00	13,906.00	11,559.31	0.00	2,346.69	0.00	11,559.31	83.12%
			1110-8100-13027	0.00	0.00	(141.39)	0.00	141.39	0.00	(141.39)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	3,534.00	2,973.38	0.00	560.62	0.00	2,973.38	84.13%
			0000-8100-13027	0.00	3,254.00	2,705.18	0.00	548.82	0.00	2,705.18	83.13%
			1110-2100-13027	0.00	374.00	374.00	0.00	0.00	0.00	374.00	100.00%
			1110-8100-13027	0.00	0.00	(33.08)	0.00	33.08	0.00	(33.08)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	967.00	967.00	0.00	0.00	0.00	967.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-2700-13027	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
			0000-3110-13027	0.00	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	100.00%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	30,924.00	30,001.20	0.00	922.80	0.00	30,001.20	97.01%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	82,800.00	72,450.02	0.00	10,349.98	0.00	72,450.02	87.50%
			0000-8100-13027	0.00	87,502.00	81,368.68	0.00	6,133.32	0.00	81,368.68	92.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	40.00	34.29	0.00	5.71	0.00	34.29	85.72%
			0000-3110-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-1000-13027	0.00	93.00	91.06	0.00	1.94	0.00	91.06	97.91%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	125.00	105.66	0.00	19.34	0.00	105.66	84.52%
			0000-8100-13027	0.00	115.00	96.11	0.00	18.89	0.00	96.11	83.57%
			1110-2100-13027	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-8100-13027	0.00	0.00	(1.14)	0.00	1.14	0.00	(1.14)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-2700-13027	0.00	1,327.00	1,124.28	0.00	202.72	0.00	1,124.28	84.72%
			0000-3110-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			1110-1000-13027	0.00	3,165.00	3,089.55	0.00	75.45	0.00	3,089.55	97.61%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	4,238.00	3,540.97	0.00	697.03	0.00	3,540.97	83.55%
			0000-8100-13027	0.00	3,904.00	3,213.69	0.00	690.31	0.00	3,213.69	82.31%
			1110-2100-13027	0.00	449.00	449.00	0.00	0.00	0.00	449.00	100.00%
			1110-8100-13027	0.00	0.00	(39.00)	0.00	39.00	0.00	(39.00)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-2700-13027	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
			0000-3110-13027	0.00	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	100.00%
			1110-1000-13027	0.00	9,076.00	8,804.56	0.00	271.44	0.00	8,804.56	97.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	24,300.00	21,262.50	0.00	3,037.50	0.00	21,262.50	87.50%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	25,680.00	23,880.00	0.00	1,800.00	0.00	23,880.00	92.99%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	
0000-2700-13027			0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%		
0000-3110-13027			0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%		
1110-1000-13027			0.00	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	100.00%		
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%	
0000-8100-13027			0.00	3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	100.00%		
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	80,091.00	0.00	136.45	157.99	79,796.56	79,796.56	99.63%	
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	16,991.00	0.00	0.00	4,989.04	12,001.96	12,001.96	70.63%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	715.00	0.00	0.00	0.00	715.00	715.00	100.00%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	595,906.00	44,452.00	0.00	0.00	446.22	44,005.78	44,005.78	98.99%	
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(21,958.00)	0.00	0.00	0.00	(21,958.00)	(21,958.00)		
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00	100.00%	
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%	
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-13027	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)	X	
13027 / General Fund School Program Total					595,906.00	1,447,525.00	1,158,555.12	706.45	152,532.13	135,731.30	1,294,286.42	89.41%
	13042 / K12 Norm-Non Instructional	010-0000	120021 / Guidance/Welfare Salaries-Reg	0.00	11,731.00	9,664.08	0.00	2,066.92	0.00	9,664.08	82.38%	
130001 / School Admin Salaries - Regular			0.00	174,050.00	145,610.62	0.00	28,439.38	0.00	145,610.62	83.66%		
220001 / Maint/Oper Salaries - Regular			0.00	143,042.00	128,560.50	0.00	14,481.50	0.00	128,560.50	89.87%		
240001 / Office Pers Salaries - Regular			0.00	149,607.00	132,849.42	0.00	16,757.58	0.00	132,849.42	88.79%		
310101 / STRS - Certificated			0.00	33,244.00	27,812.08	0.00	5,431.92	0.00	27,812.08	83.66%		
			0.00	2,242.00	1,847.22	0.00	394.78	0.00	1,847.22	82.39%		
320201 / PERS - Classified			0.00	40,470.00	35,824.13	0.00	4,645.87	0.00	35,824.13	88.52%		
			0.00	38,693.00	34,785.39	0.00	3,907.61	0.00	34,785.39	89.90%		

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,524.00	2,111.63	0.00	412.37	0.00	2,111.63	83.66%
			0000-3110-13042	0.00	171.00	141.02	0.00	29.98	0.00	141.02	82.46%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,277.00	8,196.74	0.00	1,080.26	0.00	8,196.74	88.35%
			0000-8100-13042	0.00	8,869.00	7,912.99	0.00	956.01	0.00	7,912.99	89.22%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,171.00	1,918.37	0.00	252.63	0.00	1,918.37	88.36%
			0000-8100-13042	0.00	2,075.00	1,851.43	0.00	223.57	0.00	1,851.43	89.22%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	41,016.68	0.00	4,983.32	0.00	41,016.68	89.16%
			0000-8100-13042	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	88.00	73.78	0.00	14.22	0.00	73.78	83.84%
			0000-3110-13042	0.00	6.00	4.96	0.00	1.04	0.00	4.96	82.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	76.00	67.29	0.00	8.71	0.00	67.29	88.53%
			0000-8100-13042	0.00	72.00	64.29	0.00	7.71	0.00	64.29	89.29%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,029.00	2,534.16	0.00	494.84	0.00	2,534.16	83.66%
			0000-3110-13042	0.00	205.00	169.04	0.00	35.96	0.00	169.04	82.45%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,605.00	2,313.35	0.00	291.65	0.00	2,313.35	88.80%
			0000-8100-13042	0.00	2,489.00	2,237.02	0.00	251.98	0.00	2,237.02	89.87%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	12,037.50	0.00	1,462.50	0.00	12,037.50	89.16%
			0000-8100-13042	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%

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	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	763,936.00	668,973.71	0.00	94,962.29	0.00	668,973.71	87.57%
13292 / ELOP Affiliated Charter School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13292	0.00	0.00	(19,576.70)	0.00	19,576.70	0.00	(19,576.70)	X
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-3110-13292	0.00	0.00	(159.01)	0.00	159.01	0.00	(159.01)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13292	0.00	0.00	(7,068.14)	0.00	7,068.14	0.00	(7,068.14)	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3110-13292	0.00	0.00	(829.19)	0.00	829.19	0.00	(829.19)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13292	0.00	0.00	(2,495.22)	0.00	2,495.22	0.00	(2,495.22)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-13292	0.00	0.00	(424.73)	0.00	424.73	0.00	(424.73)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-13292	0.00	0.00	(1,681.54)	0.00	1,681.54	0.00	(1,681.54)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13292	0.00	0.00	(3,739.15)	0.00	3,739.15	0.00	(3,739.15)	X
1110-2100-13292			0.00	0.00	(476.59)	0.00	476.59	0.00	(476.59)	X	
1110-3110-13292			0.00	0.00	(1,538.76)	0.00	1,538.76	0.00	(1,538.76)	X	
	320201 / PERS - Classified	010-2600	1110-1000-13292	0.00	0.00	(301.62)	0.00	301.62	0.00	(301.62)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13292	0.00	0.00	(281.38)	0.00	281.38	0.00	(281.38)	X
1110-2100-13292			0.00	0.00	(32.46)	0.00	32.46	0.00	(32.46)	X	
1110-3110-13292			0.00	0.00	(115.08)	0.00	115.08	0.00	(115.08)	X	
	330201 / Social Security-Classified	010-2600	1110-1000-13292	0.00	0.00	(66.56)	0.00	66.56	0.00	(66.56)	X
	330202 / Medicare - Classified	010-2600	1110-1000-13292	0.00	0.00	(29.47)	0.00	29.47	0.00	(29.47)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-13292	0.00	0.00	(37.18)	0.00	37.18	0.00	(37.18)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13292	0.00	0.00	(9.73)	0.00	9.73	0.00	(9.73)	X
1110-2100-13292			0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X	
1110-3110-13292			0.00	0.00	(3.97)	0.00	3.97	0.00	(3.97)	X	

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	350201 / Unemploy Insur - Classified	010-2600	1110-1000-13292	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13292	0.00	0.00	(340.63)	0.00	340.63	0.00	(340.63)	X
1110-2100-13292			0.00	0.00	(43.42)	0.00	43.42	0.00	(43.42)	X	
1110-3110-13292			0.00	0.00	(140.18)	0.00	140.18	0.00	(140.18)	X	
	360201 / Workers Comp - Classified	010-2600	1110-1000-13292	0.00	0.00	(36.64)	0.00	36.64	0.00	(36.64)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13292	0.00	236,201.00	0.00	0.00	0.00	236,201.00	236,201.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13292 / ELOP Affiliated Charter School Total				0.00	236,201.00	(39,429.48)	0.00	39,429.48	236,201.00	196,771.52	83.31%
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(15,865.38)	0.00	15,865.38	0.00	(15,865.38)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	(1,448.38)	0.00	1,448.38	0.00	(1,448.38)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(1,200.08)	0.00	1,200.08	0.00	(1,200.08)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(3,030.29)	0.00	3,030.29	0.00	(3,030.29)	X
			1110-2100-13296	0.00	0.00	(276.64)	0.00	276.64	0.00	(276.64)	X
	320201 / PERS - Classified	010-2600	1110-2700-13296	0.00	0.00	(32.19)	0.00	32.19	0.00	(32.19)	X
			1110-8100-13296	0.00	0.00	(324.62)	0.00	324.62	0.00	(324.62)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(230.55)	0.00	230.55	0.00	(230.55)	X
			1110-2100-13296	0.00	0.00	(20.29)	0.00	20.29	0.00	(20.29)	X
	330201 / Social Security-Classified	010-2600	1110-2700-13296	0.00	0.00	8.19	0.00	(8.19)	0.00	8.19	X
			1110-8100-13296	0.00	0.00	(80.06)	0.00	80.06	0.00	(80.06)	X
	330202 / Medicare - Classified	010-2600	1110-2700-13296	0.00	0.00	1.92	0.00	(1.92)	0.00	1.92	X
			1110-8100-13296	0.00	0.00	(18.73)	0.00	18.73	0.00	(18.73)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(7.95)	0.00	7.95	0.00	(7.95)	X
			1110-2100-13296	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
350201 / Unemploy Insur - Classified	010-2600	1110-2700-13296	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X	

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	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(276.07)	0.00	276.07	0.00	(276.07)	X
			1110-2100-13296	0.00	0.00	(25.20)	0.00	25.20	0.00	(25.20)	X
	360201 / Workers Comp - Classified	010-2600	1110-8100-13296	0.00	0.00	(20.88)	0.00	20.88	0.00	(20.88)	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(22,848.48)	0.00	22,848.48	0.00	(22,848.48)	X
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	97,037.00	84,817.04	0.00	12,219.96	0.00	84,817.04	87.40%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	76,541.30	0.00	7,133.70	0.00	76,541.30	91.47%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13349	0.00	0.00	(181.04)	0.00	181.04	0.00	(181.04)	X
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	18,534.00	16,199.99	0.00	2,334.01	0.00	16,199.99	87.40%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	20,953.38	0.00	1,680.62	0.00	20,953.38	92.57%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,408.00	1,230.81	0.00	177.19	0.00	1,230.81	87.41%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	4,799.09	0.00	388.91	0.00	4,799.09	92.50%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	1,106.15	0.00	107.85	0.00	1,106.15	91.11%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(41.22)	0.00	41.22	0.00	(41.22)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	28,608.26	0.00	3,610.74	0.00	28,608.26	88.79%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	49.00	42.89	0.00	6.11	0.00	42.89	87.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	38.28	0.00	3.72	0.00	38.28	91.14%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	1,689.00	1,476.37	0.00	212.63	0.00	1,476.37	87.41%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,328.51	0.00	128.49	0.00	1,328.51	91.18%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	8,556.00	0.00	900.00	0.00	8,556.00	90.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	300,327.00	267,234.15	0.00	33,092.85	0.00	267,234.15	88.98%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	97,167.00	96,701.16	0.00	465.84	0.00	96,701.16	99.52%
	190004 / Other Cert Salaries - Supple	010-0000	1110-3110-13360	0.00	0.00	(61.90)	0.00	61.90	0.00	(61.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	18,560.00	18,471.03	0.00	88.97	0.00	18,471.03	99.52%
			1110-3110-13360	0.00	0.00	(11.82)	0.00	11.82	0.00	(11.82)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,409.00	1,402.68	0.00	6.32	0.00	1,402.68	99.55%
			1110-3110-13360	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	330201 / Social Security-Classified	010-0000	1110-1000-13360	0.00	0.00	9.21	0.00	(9.21)	0.00	9.21	X
	330202 / Medicare - Classified	010-0000	1110-1000-13360	0.00	0.00	2.15	0.00	(2.15)	0.00	2.15	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	49.00	48.79	0.00	0.21	0.00	48.79	99.57%
			1110-3110-13360	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13360	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,691.00	1,682.90	0.00	8.10	0.00	1,682.90	99.52%
1110-3110-13360			0.00	0.00	(1.08)	0.00	1.08	0.00	(1.08)	X	
13360 / BSAP Culturally Responsive Unit Development Total				0.00	118,876.00	118,242.27	0.00	633.73	0.00	118,242.27	99.47%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	15,039.00	15,039.00	0.00	0.00	0.00	15,039.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	219.00	219.00	0.00	0.00	0.00	219.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	18,401.00	18,401.00	0.00	0.00	0.00	18,401.00	100.00%
13723 / Chtr Sch Categorical Blk Grnt	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13723	0.00	386,282.00	312,569.36	0.00	73,712.64	0.00	312,569.36	80.91%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13723	0.00	0.00	(40.23)	0.00	40.23	0.00	(40.23)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13723	0.00	1,537.00	1,432.00	0.00	105.00	0.00	1,432.00	93.16%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13723	0.00	119,602.00	100,215.90	0.00	19,386.10	0.00	100,215.90	83.79%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13723	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13723	0.00	38,239.00	31,811.37	0.00	6,427.63	0.00	31,811.37	83.19%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13723	0.00	27,708.00	25,675.01	0.00	2,032.99	0.00	25,675.01	92.66%
	310101 / STRS - Certificated	010-0000	1110-1000-13723	0.00	74,075.00	59,968.14	0.00	14,106.86	0.00	59,968.14	80.95%
			1110-2100-13723	0.00	23,088.00	19,385.26	0.00	3,702.74	0.00	19,385.26	83.96%
	320201 / PERS - Classified	010-0000	1110-1000-13723	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
			1110-2700-13723	0.00	10,344.00	8,550.02	0.00	1,793.98	0.00	8,550.02	82.65%
	330102 / Medicare - Certificated	010-0000	1110-1000-13723	0.00	5,626.00	4,547.22	0.00	1,078.78	0.00	4,547.22	80.82%
			1110-2100-13723	0.00	1,754.00	1,473.07	0.00	280.93	0.00	1,473.07	83.98%
	330201 / Social Security-Classified	010-0000	1110-1000-13723	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
			1110-2700-13723	0.00	2,371.00	1,972.50	0.00	398.50	0.00	1,972.50	83.19%
	330202 / Medicare - Classified	010-0000	1110-1000-13723	0.00	402.00	372.53	0.00	29.47	0.00	372.53	92.66%
			1110-2700-13723	0.00	555.00	461.81	0.00	93.19	0.00	461.81	83.20%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13723	0.00	0.00	(76.24)	0.00	76.24	0.00	(76.24)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13723	0.00	92,000.00	76,666.70	0.00	15,333.30	0.00	76,666.70	83.33%
			1110-2100-13723	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
340201 / Health/Welfare - Classified	010-0000	1110-1000-13723	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%	

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	340201 / Health/Welfare - Classified	010-0000	1110-2700-13723	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13723	0.00	196.00	158.81	0.00	37.19	0.00	158.81	81.02%
			1110-2100-13723	0.00	61.00	51.32	0.00	9.68	0.00	51.32	84.13%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13723	0.00	14.00	12.98	0.00	1.02	0.00	12.98	92.71%
			1110-2700-13723	0.00	20.00	16.79	0.00	3.21	0.00	16.79	83.95%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13723	0.00	6,751.00	5,457.19	0.00	1,293.81	0.00	5,457.19	80.83%
			1110-2100-13723	0.00	2,105.00	1,767.68	0.00	337.32	0.00	1,767.68	83.97%
	360201 / Workers Comp - Classified	010-0000	1110-1000-13723	0.00	483.00	447.63	0.00	35.37	0.00	447.63	92.67%
			1110-2700-13723	0.00	666.00	550.60	0.00	115.40	0.00	550.60	82.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13723	0.00	27,000.00	22,500.00	0.00	4,500.00	0.00	22,500.00	83.33%
			1110-2100-13723	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-13723	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2700-13723	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13723	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
			1110-2100-13723	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13723	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2700-13723	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13723	0.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13723	0.00	4,246.00	0.00	0.00	0.00	4,246.00	4,246.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13723	196,372.00	37,361.00	0.00	0.00	0.00	37,361.00	37,361.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13723	0.00	(28,699.00)	0.00	0.00	0.00	(28,699.00)	(28,699.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13723 / Chtrr Sch Categorical Blk Grnt Total				196,372.00	913,490.00	739,133.44	0.00	150,881.56	23,475.00	762,608.44	83.48%
13724 / Chtrr Sch Alloc In Lieu Of EIA	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-13724	0.00	0.00	66.46	0.00	(66.46)	0.00	66.46	X

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13724 / Chrtr Sch Alloc In Lieu Of EIA	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13724	0.00	85,604.00	78,230.52	0.00	7,373.48	0.00	78,230.52	91.38%	
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13724	0.00	25,164.00	24,589.86	0.00	574.14	0.00	24,589.86	97.71%	
	320201 / PERS - Classified		010-0000	1110-1000-13724	0.00	2,123.00	1,967.69	0.00	155.31	0.00	1,967.69	92.68%
				1110-2100-13724	0.00	0.00	17.73	0.00	(17.73)	0.00	17.73	X
				1110-2700-13724	0.00	23,157.00	21,107.16	0.00	2,049.84	0.00	21,107.16	91.14%
	330201 / Social Security-Classified		010-0000	1110-1000-13724	0.00	487.00	451.41	0.00	35.59	0.00	451.41	92.69%
				1110-2100-13724	0.00	0.00	4.17	0.00	(4.17)	0.00	4.17	X
				1110-2700-13724	0.00	5,308.00	4,839.10	0.00	468.90	0.00	4,839.10	91.16%
	330202 / Medicare - Classified		010-0000	1110-1000-13724	0.00	366.00	357.68	0.00	8.32	0.00	357.68	97.72%
				1110-2100-13724	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
				1110-2700-13724	0.00	1,243.00	1,133.33	0.00	109.67	0.00	1,133.33	91.17%
	330203 / Retirement In Lieu (PARS)-Clas		010-0000	1110-1000-13724	0.00	650.00	650.00	0.00	0.00	0.00	650.00	100.00%
	340201 / Health/Welfare - Classified		010-0000	1110-1000-13724	0.00	5,871.00	5,871.00	0.00	0.00	0.00	5,871.00	100.00%
				1110-2700-13724	0.00	27,574.00	24,507.33	0.00	3,066.67	0.00	24,507.33	88.87%
	350201 / Unemploy Insur - Classified		010-0000	1110-1000-13724	0.00	13.00	12.71	0.00	0.29	0.00	12.71	97.76%
				1110-2100-13724	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
				1110-2700-13724	0.00	45.00	41.21	0.00	3.79	0.00	41.21	91.57%
	360201 / Workers Comp - Classified		010-0000	1110-1000-13724	0.00	439.00	429.01	0.00	9.99	0.00	429.01	97.72%
				1110-2100-13724	0.00	0.00	1.60	0.00	(1.60)	0.00	1.60	X
				1110-2700-13724	0.00	1,491.00	1,359.13	0.00	131.87	0.00	1,359.13	91.15%
	370201 / OPEB, Allocated - Classified		010-0000	1110-1000-13724	0.00	1,723.00	1,723.00	0.00	0.00	0.00	1,723.00	100.00%
				1110-2700-13724	0.00	8,093.00	7,193.00	0.00	900.00	0.00	7,193.00	88.87%
	375201 / OPEB, Active Employees - Class		010-0000	1110-1000-13724	0.00	223.00	223.00	0.00	0.00	0.00	223.00	100.00%
1110-2700-13724				0.00	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	100.00%	

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	430001 / General Supplies	010-0000	1110-1000-13724	0.00	14,321.00	0.00	0.00	0.00	14,321.00	14,321.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13724	0.00	703.00	0.00	0.00	0.00	703.00	703.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13724	82,327.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13724	0.00	(7,238.00)	0.00	0.00	0.00	(7,238.00)	(7,238.00)	
	580002 / Other Contracts	010-0000	1110-1000-13724	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
13724 / Chtr Sch Alloc In Lieu Of EIA Total				82,327.00	213,406.00	175,823.11	0.00	14,796.89	22,786.00	198,609.11	93.07%
13938 / SDEP-Donations	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	60,995.00	60,995.00	0.00	0.00	0.00	60,995.00	60,995.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				60,995.00	60,995.00	0.00	0.00	0.00	60,995.00	60,995.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	3,388.00	6,095.00	0.00	0.00	0.00	6,095.00	6,095.00	100.00%
13950 / IMA-Library Fines Total				3,388.00	6,095.00	0.00	0.00	0.00	6,095.00	6,095.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	43.00	43.00	0.00	0.00	0.00	43.00	43.00	100.00%
14219 / PSAT/NMSQT Total				43.00	43.00	0.00	0.00	0.00	43.00	43.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	8,239.00	8,239.00	0.00	0.00	0.00	8,239.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	2,230.00	2,230.00	0.00	0.00	0.00	2,230.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	144.00	144.00	0.00	0.00	0.00	144.00	100.00%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	1,390.00	0.00	0.00	0.00	1,390.00	1,390.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	74,824.00	87,966.00	0.00	0.00	0.00	87,966.00	87,966.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				74,824.00	100,606.00	11,250.00	0.00	0.00	89,356.00	100,606.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00	100.00%

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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	439,018.00	365,712.92	0.00	73,305.08	0.00	365,712.92	83.30%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	83,855.00	69,853.72	0.00	14,001.28	0.00	69,853.72	83.30%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	6,368.00	5,303.36	0.00	1,064.64	0.00	5,303.36	83.28%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	221.00	184.28	0.00	36.72	0.00	184.28	83.38%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,640.00	6,364.50	0.00	1,275.50	0.00	6,364.50	83.30%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	635,102.00	529,552.14	0.00	105,549.86	0.00	529,552.14	83.38%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00	100.00%
14876 / BSAP School Discretionary Total				0.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00	100.00%
15238 / Expanded Lrng Opp Prog-BTB-After School Prog	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15238	0.00	170,897.00	0.00	170,897.00	0.00	0.00	0.00	0.00%
15238 / Expanded Lrng Opp Prog-BTB-After School Prog Total				0.00	170,897.00	0.00	170,897.00	0.00	0.00	0.00	0.00%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-15239	0.00	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	100.00%
	320201 / PERS - Classified	010-2600	1110-8100-15239	0.00	774.00	774.00	0.00	0.00	0.00	774.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-8100-15239	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-15239	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-15239	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-8100-15239	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-15239	0.00	170.00	0.00	0.00	0.00	170.00	170.00	100.00%
15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total				0.00	4,075.00	3,905.00	0.00	0.00	170.00	4,075.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15649 / SENI-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15649 / SENI-ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	599.38	(599.38)	(599.38)	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(3.56)	3.56	3.56	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	595.82	(595.82)	(595.82)	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	24,409.00	24,409.00	0.00	0.00	0.00	24,409.00	24,409.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				24,409.00	24,409.00	0.00	0.00	0.00	24,409.00	24,409.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	206,605.00	192,658.89	0.00	13,946.11	0.00	192,658.89	93.24%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(3,987.12)	0.00	3,987.12	0.00	(3,987.12)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(165.45)	0.00	165.45	0.00	(165.45)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(1,752.11)	0.00	1,752.11	0.00	(1,752.11)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	55,892.00	51,645.88	0.00	4,246.12	0.00	51,645.88	92.40%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	12,814.00	11,768.90	0.00	1,045.10	0.00	11,768.90	91.84%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,999.00	2,696.77	0.00	302.23	0.00	2,696.77	89.92%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(149.52)	0.00	149.52	0.00	(149.52)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	137,850.00	122,516.70	0.00	15,333.30	0.00	122,516.70	88.87%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	110.00	99.54	0.00	10.46	0.00	99.54	90.49%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,601.00	3,238.18	0.00	362.82	0.00	3,238.18	89.92%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	40,456.00	35,956.00	0.00	4,500.00	0.00	35,956.00	88.87%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	5,244.00	5,244.00	0.00	0.00	0.00	5,244.00	100.00%
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch Total				0.00	465,571.00	419,770.66	0.00	45,800.34	0.00	419,770.66	90.16%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	22,110.00	22,110.00	0.00	0.00	0.00	22,110.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,224.00	4,224.00	0.00	0.00	0.00	4,224.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	322.00	322.00	0.00	0.00	0.00	322.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	386.00	386.00	0.00	0.00	0.00	386.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	28,246.00	0.00	0.00	0.00	28,246.00	28,246.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	75,700.00	0.00	0.00	0.00	75,700.00	75,700.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00	100.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	27,054.00	0.00	0.00	147,946.00	175,000.00	100.00%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	0.00	(652.98)	0.00	652.98	0.00	(652.98)	X
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	0.00	(124.72)	0.00	124.72	0.00	(124.72)	X
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	0.00	(9.27)	0.00	9.27	0.00	(9.27)	X
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	0.00	(11.36)	0.00	11.36	0.00	(11.36)	X
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	269,343.00	269,343.00	0.00	0.00	0.00	269,343.00	269,343.00	100.00%
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6266	1110-1000-7184T	0.00	0.00	0.00	12,034.97	0.00	(12,034.97)	(12,034.97)	X
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	12,164.00	12,164.00	0.00	0.00	0.00	12,164.00	12,164.00	100.00%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				283,907.00	283,907.00	(798.65)	12,034.97	798.65	271,872.03	271,073.38	95.48%
7486F / CTEIG-Animal Science S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486F	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486F	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7486F / CTEIG-Animal Science S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7486Q / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486Q	3,626.00	3,626.00	0.00	0.00	0.00	3,626.00	3,626.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486Q	115.00	115.00	0.00	0.00	0.00	115.00	115.00	100.00%
7486Q / CTEIG-Production and Managerial Arts S Total				3,741.00	3,741.00	0.00	0.00	0.00	3,741.00	3,741.00	100.00%
7486E / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486E	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486E	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7486E / CTEIG-Engineering Design S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7H600 / CTEIG-Across Path S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7H600	0.00	4,997.00	0.00	0.00	0.00	4,997.00	4,997.00	100.00%

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Los Angeles Unified School District
 George Ellery Hale Charter Academy — 1816901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	731001 / Indirect Support-General Fund	010-6387	3800-7210-7H600	0.00	298.00	0.00	0.00	0.00	298.00	298.00	100.00%
7H600 / CTEIG-Across Path S Total				0.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00	100.00%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7J487 / CTEIG- Software and Systems Development S Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
Grand Total				1,469,951.00	15,267,406.00	11,918,703.48	221,198.33	1,882,408.59	1,245,095.60	13,163,799.08	86.22%

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