



Los Angeles Unified School District
 Los Angeles Academy Middle School Steam Magnet — 1820002
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	228,810.00	190,735.54	0.00	38,074.46	0.00	190,735.54	83.35%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	43,704.00	36,431.79	0.00	7,272.21	0.00	36,431.79	83.36%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,319.00	2,732.18	0.00	586.82	0.00	2,732.18	82.31%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	116.00	95.77	0.00	20.23	0.00	95.77	82.56%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,983.00	3,320.50	0.00	662.50	0.00	3,320.50	83.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	353,432.00	294,915.80	0.00	58,516.20	0.00	294,915.80	83.44%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	779,053.00	643,216.83	0.00	135,836.17	0.00	643,216.83	82.56%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	6,339.40	0.00	(6,339.40)	0.00	6,339.40	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	148,802.00	124,068.11	0.00	24,733.89	0.00	124,068.11	83.37%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	11,301.00	9,418.93	0.00	1,882.07	0.00	9,418.93	83.34%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	165,600.00	137,846.73	0.00	27,753.27	0.00	137,846.73	83.24%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	395.00	330.11	0.00	64.89	0.00	330.11	83.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	13,561.00	11,279.53	0.00	2,281.47	0.00	11,279.53	83.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	48,600.00	40,455.00	0.00	8,145.00	0.00	40,455.00	83.24%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,173,612.00	979,254.64	0.00	194,357.36	0.00	979,254.64	83.44%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	54,058.00	46,092.97	0.00	7,965.03	0.00	46,092.97	85.26%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	3,882.00	3,414.07	0.00	467.93	0.00	3,414.07	87.94%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	11,069.00	9,458.31	0.00	1,610.69	0.00	9,458.31	85.44%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	842.00	719.73	0.00	122.27	0.00	719.73	85.47%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	16,859.73	0.00	1,540.27	0.00	16,859.73	91.62%

Note: Due to rounding, numbers do not always add up to totals.



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	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	31.00	26.77	0.00	4.23	0.00	26.77	86.35%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,010.00	863.27	0.00	146.73	0.00	863.27	85.47%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	4,947.96	0.00	452.04	0.00	4,947.96	91.62%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11301 / TIIPG-Magnet-Schs Total				0.00	95,392.00	83,082.81	0.00	12,309.19	0.00	83,082.81	87.10%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	29.00	0.00	(29.00)	0.00	29.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	1.00	0.00	(1.00)	0.00	1.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	30.00	0.00	(30.00)	0.00	30.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(3,294.30)	0.00	3,294.30	0.00	(3,294.30)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	30,771.00	33,212.05	0.00	(2,441.05)	0.00	33,212.05	107.93%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	5,879.00	5,716.03	0.00	162.97	0.00	5,716.03	97.22%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	447.00	445.74	0.00	1.26	0.00	445.74	99.71%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	11,971.00	11,971.00	0.00	0.00	0.00	11,971.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	16.00	15.96	0.00	0.04	0.00	15.96	99.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	536.00	515.44	0.00	20.56	0.00	515.44	96.16%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	4,114.00	0.00	0.00	0.00	4,114.00	4,114.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,052.00	0.00	0.00	0.00	5,052.00	5,052.00	100.00%
13027 / General Fund School Program Total				0.00	62,754.00	52,549.92	0.00	1,038.08	9,166.00	61,715.92	98.35%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	4,114.00	0.00	0.00	0.00	4,114.00	4,114.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	4,114.00	0.00	0.00	0.00	4,114.00	4,114.00	100.00%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	0.00	1.28	0.00	(1.28)	0.00	1.28	X

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	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X
7T305 / SWP Strengthening Pathways with MS Engagement-S	430010 / Instr Material-General Purpose	010-6388	3800-1000-7T305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7T305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T305 / SWP Strengthening Pathways with MS Engagement-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
Grand Total				0.00	1,689,304.00	1,409,834.49	0.00	266,189.51	13,280.00	1,423,114.49	84.24%

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