



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10203	0.00	9,870.00	2,698.59	0.00	7,171.41	0.00	2,698.59	27.34%
	320201 / PERS - Classified	010-0000	1110-2100-10203	0.00	2,634.00	703.19	0.00	1,930.81	0.00	703.19	26.69%
	330201 / Social Security-Classified	010-0000	1110-2100-10203	0.00	613.00	169.25	0.00	443.75	0.00	169.25	27.61%
	330202 / Medicare - Classified	010-0000	1110-2100-10203	0.00	144.00	40.20	0.00	103.80	0.00	40.20	27.91%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10203	0.00	2,106.00	(70.82)	0.00	2,176.82	0.00	(70.82)	-3.36%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10203	0.00	6.00	2.40	0.00	3.60	0.00	2.40	40.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10203	0.00	239.00	66.16	0.00	172.84	0.00	66.16	27.68%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10203	0.00	463.00	(14.51)	0.00	477.51	0.00	(14.51)	-3.13%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10203	0.00	489.00	239.10	0.00	249.90	0.00	239.10	48.89%
10203 / Hold Harmless/Off-Norm Total				0.00	16,564.00	3,833.56	0.00	12,730.44	0.00	3,833.56	23.14%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	54,199.00	14,935.01	0.00	39,263.99	0.00	14,935.01	27.55%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-10365	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	14,461.00	3,985.35	0.00	10,475.65	0.00	3,985.35	27.55%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,361.00	946.38	0.00	2,414.62	0.00	946.38	28.15%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	786.00	221.27	0.00	564.73	0.00	221.27	28.15%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	15,500.00	3,880.77	0.00	11,619.23	0.00	3,880.77	25.03%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	12.55	0.00	15.45	0.00	12.55	44.82%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,307.00	355.02	0.00	951.98	0.00	355.02	27.16%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	3,400.00	851.86	0.00	2,548.14	0.00	851.86	25.05%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	3,610.00	2,239.52	0.00	1,370.48	0.00	2,239.52	62.03%
10365 / School Climate Advocate Program Total				0.00	96,652.00	27,427.73	0.00	69,224.27	0.00	27,427.73	28.38%
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(3,616.72)	0.00	3,616.72	0.00	(3,616.72)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10397	0.00	0.00	(243.45)	0.00	243.45	0.00	(243.45)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	21.26	0.00	(21.26)	0.00	21.26	X
			1110-8500-10397	0.00	0.00	(281.24)	0.00	281.24	0.00	(281.24)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10397	0.00	0.00	(202.72)	0.00	202.72	0.00	(202.72)	X
			1110-8500-10397	0.00	0.00	(106.03)	0.00	106.03	0.00	(106.03)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8500-10397	0.00	0.00	(188.83)	0.00	188.83	0.00	(188.83)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8500-10397	0.00	0.00	(203.35)	0.00	203.35	0.00	(203.35)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(23.17)	0.00	23.17	0.00	(23.17)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10397	0.00	0.00	5.47	0.00	(5.47)	0.00	5.47	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(737.30)	0.00	737.30	0.00	(737.30)	X
	320201 / PERS - Classified	010-0000	1110-2700-10397	0.00	0.00	(6.31)	0.00	6.31	0.00	(6.31)	X
			1110-8100-10397	0.00	0.00	(23.23)	0.00	23.23	0.00	(23.23)	X
			1110-8500-10397	0.00	0.00	(89.99)	0.00	89.99	0.00	(89.99)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(14.70)	0.00	14.70	0.00	(14.70)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(14.70)	0.00	14.70	0.00	(14.70)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
			1110-2700-10397	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330201 / Social Security-Classified	010-0000	1110-2700-10397	0.00	0.00	222.57	0.00	(222.57)	0.00	222.57	X
			1110-8100-10397	0.00	0.00	1.62	0.00	(1.62)	0.00	1.62	X
			1110-8500-10397	0.00	0.00	20.84	0.00	(20.84)	0.00	20.84	X
	330202 / Medicare - Classified	010-0000	1110-2700-10397	0.00	0.00	52.04	0.00	(52.04)	0.00	52.04	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-8100-10397	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-8500-10397	0.00	0.00	4.89	0.00	(4.89)	0.00	4.89	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10397	0.00	0.00	48.63	0.00	(48.63)	0.00	48.63	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10397	0.00	0.00	1.47	0.00	(1.47)	0.00	1.47	X
			1110-2700-10397	0.00	0.00	9.29	0.00	(9.29)	0.00	9.29	X
			1110-8100-10397	0.00	0.00	5.40	0.00	(5.40)	0.00	5.40	X
			1110-8500-10397	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(101.51)	0.00	101.51	0.00	(101.51)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-8100-10397	0.00	0.00	(4.78)	0.00	4.78	0.00	(4.78)	X
			1110-8500-10397	0.00	0.00	(10.19)	0.00	10.19	0.00	(10.19)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-10397	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			1110-2700-10397	0.00	0.00	(144.90)	0.00	144.90	0.00	(144.90)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10397	0.00	0.00	(134.99)	0.00	134.99	0.00	(134.99)	X
			1110-8100-10397	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
			1110-8500-10397	0.00	0.00	(27.22)	0.00	27.22	0.00	(27.22)	X
10397 / Per Pupil Schools Total				0.00	0.00	(5,794.11)	0.00	5,794.11	0.00	(5,794.11)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	23,615.00	9,366.06	0.00	14,248.94	0.00	9,366.06	39.66%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,512.00	1,787.47	0.00	2,724.53	0.00	1,787.47	39.61%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	343.00	140.39	0.00	202.61	0.00	140.39	40.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,100.00	3,099.18	0.00	0.82	0.00	3,099.18	99.97%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	11.50	0.00	0.50	0.00	11.50	95.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	570.00	226.14	0.00	343.86	0.00	226.14	39.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	680.00	679.99	0.00	0.01	0.00	679.99	99.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	722.00	195.21	0.00	526.79	0.00	195.21	27.03%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(18.45)	0.00	18.45	0.00	(18.45)	X
10409 / TSP-Foster Youth Program School Total				0.00	33,554.00	15,487.49	0.00	18,066.51	0.00	15,487.49	46.16%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	1,958.00	0.00	1,939.91	0.00	18.09	18.09	0.92%
10499 / Graduation Caps and Gowns Rental Total				0.00	1,958.00	0.00	1,939.91	0.00	18.09	18.09	0.92%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	15,121.00	15,169.69	0.00	(48.69)	0.00	15,169.69	100.32%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	220.00	248.18	0.00	(28.18)	0.00	248.18	112.80%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	8.00	13.22	0.00	(5.22)	0.00	13.22	165.25%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	365.00	365.00	0.00	0.00	0.00	365.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	443.00	443.00	0.00	0.00	0.00	443.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	468.00	397.21	0.00	70.79	0.00	397.21	84.87%
10529 / School Nurse Total				0.00	21,530.00	21,541.30	0.00	(11.30)	0.00	21,541.30	100.05%
10552 / TSP-Student Equity Needs Index	330201 / Social Security-Classified	010-0000	1110-2700-10552	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	330202 / Medicare - Classified	010-0000	1110-2700-10552	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	276,269.00	106,498.00	0.00	0.00	0.00	106,498.00	106,498.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(7.00)	0.00	0.00	0.00	(7.00)	(7.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				276,269.00	106,491.00	1.01	0.00	(1.01)	106,491.00	106,492.01	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	63,454.00	14,973.04	0.00	48,480.96	0.00	14,973.04	23.59%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	15,817.00	11,911.33	0.00	3,905.67	0.00	11,911.33	75.30%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	24,385.00	18,407.52	0.00	5,977.48	0.00	18,407.52	75.48%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	5,689.00	570.46	0.00	5,118.54	0.00	570.46	10.02%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	266,264.00	118,179.66	0.00	148,084.34	0.00	118,179.66	44.38%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	2,437.00	1,976.33	0.00	460.67	0.00	1,976.33	81.09%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	94,376.00	19,137.88	0.00	75,238.12	0.00	19,137.88	20.27%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	14,021.00	8,698.79	0.00	5,322.21	0.00	8,698.79	62.04%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	0.00	(428.21)	0.00	428.21	0.00	(428.21)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	19,801.00	8,732.75	0.00	11,068.25	0.00	8,732.75	44.10%
			1110-2100-10947	0.00	20,706.00	5,440.63	0.00	15,265.37	0.00	5,440.63	26.27%
			1110-2700-10947	0.00	51,324.00	22,951.91	0.00	28,372.09	0.00	22,951.91	44.71%
			1110-3110-10947	0.00	1,087.00	109.36	0.00	977.64	0.00	109.36	10.06%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	0.00	(27.75)	0.00	27.75	0.00	(27.75)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(3.18)	0.00	3.18	0.00	(3.18)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,505.00	650.12	0.00	854.88	0.00	650.12	43.19%
			1110-2100-10947	0.00	1,574.00	305.63	0.00	1,268.37	0.00	305.63	19.41%
			1110-2700-10947	0.00	3,898.00	1,658.07	0.00	2,239.93	0.00	1,658.07	42.53%
			1110-3110-10947	0.00	83.00	15.39	0.00	67.61	0.00	15.39	18.54%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(12.20)	0.00	12.20	0.00	(12.20)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	0.00	(23.46)	0.00	23.46	0.00	(23.46)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	0.00	(5.48)	0.00	5.48	0.00	(5.48)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	21,144.00	8,990.15	0.00	12,153.85	0.00	8,990.15	42.51%
			1110-2100-10947	0.00	15,500.00	3,882.53	0.00	11,617.47	0.00	3,882.53	25.04%
			1110-2700-10947	0.00	31,000.00	12,999.46	0.00	18,000.54	0.00	12,999.46	41.93%
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	55.00	33.32	0.00	21.68	0.00	33.32	60.58%
			1110-2100-10947	0.00	57.00	18.78	0.00	38.22	0.00	18.78	32.94%
			1110-2700-10947	0.00	136.00	58.74	0.00	77.26	0.00	58.74	43.19%
			1110-3110-10947	0.00	3.00	0.68	0.00	2.32	0.00	0.68	22.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,500.00	1,093.40	0.00	1,406.60	0.00	1,093.40	43.73%
			1110-2100-10947	0.00	2,614.00	672.52	0.00	1,941.48	0.00	672.52	25.72%
			1110-2700-10947	0.00	6,477.00	2,890.67	0.00	3,586.33	0.00	2,890.67	44.62%
			1110-3110-10947	0.00	138.00	14.63	0.00	123.37	0.00	14.63	10.60%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	0.00	(10.32)	0.00	10.32	0.00	(10.32)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	4,639.00	1,973.03	0.00	2,665.97	0.00	1,973.03	42.53%
			1110-2100-10947	0.00	3,400.00	851.69	0.00	2,548.31	0.00	851.69	25.04%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	6,800.00	2,851.56	0.00	3,948.44	0.00	2,851.56	41.93%
			1110-3110-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	4,921.00	2,933.28	0.00	1,987.72	0.00	2,933.28	59.60%
			1110-2100-10947	0.00	3,610.00	814.71	0.00	2,795.29	0.00	814.71	22.56%
			1110-2700-10947	0.00	7,220.00	2,077.25	0.00	5,142.75	0.00	2,077.25	28.77%
			1110-3110-10947	0.00	0.00	(129.65)	0.00	129.65	0.00	(129.65)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	0.00	(14.91)	0.00	14.91	0.00	(14.91)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(36,496.00)	0.00	0.00	0.00	(36,496.00)	(36,496.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	660,139.00	275,219.92	0.00	421,415.08	(36,496.00)	238,723.92	36.16%
10948 / Joy and Wellness	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	17,991.00	6,085.51	0.00	11,905.49	0.00	6,085.51	33.82%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	585.00	160.09	0.00	424.91	0.00	160.09	27.36%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	35,089.00	10,580.97	0.00	24,508.03	0.00	10,580.97	30.15%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	14,061.00	5,565.77	0.00	8,495.23	0.00	5,565.77	39.58%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	0.00	(147.66)	0.00	147.66	0.00	(147.66)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	3,550.00	1,194.90	0.00	2,355.10	0.00	1,194.90	33.65%
	320201 / PERS - Classified	010-0000	1110-2700-10948	0.00	3,758.00	1,486.93	0.00	2,271.07	0.00	1,486.93	39.56%
			1110-8100-10948	0.00	9,363.00	2,889.45	0.00	6,473.55	0.00	2,889.45	30.86%
	330102 / Medicare - Certificated	010-0000	1110-2700-10948	0.00	270.00	79.63	0.00	190.37	0.00	79.63	29.49%
	330201 / Social Security-Classified	010-0000	1110-2700-10948	0.00	875.00	261.99	0.00	613.01	0.00	261.99	29.94%
			1110-8100-10948	0.00	2,176.00	640.95	0.00	1,535.05	0.00	640.95	29.45%
	330202 / Medicare - Classified	010-0000	1110-2700-10948	0.00	206.00	62.60	0.00	143.40	0.00	62.60	30.38%
			1110-8100-10948	0.00	509.00	150.05	0.00	358.95	0.00	150.05	29.47%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	2,300.00	810.16	0.00	1,489.84	0.00	810.16	35.22%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10948	0.00	4,090.00	2,383.81	0.00	1,706.19	0.00	2,383.81	58.28%
			1110-8100-10948	0.00	10,372.00	4,576.79	0.00	5,795.21	0.00	4,576.79	44.12%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	10.00	3.44	0.00	6.56	0.00	3.44	34.40%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10948	0.00	9.00	4.08	0.00	4.92	0.00	4.08	45.33%
			1110-8100-10948	0.00	18.00	5.60	0.00	12.40	0.00	5.60	31.11%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10948	0.00	449.00	151.87	0.00	297.13	0.00	151.87	33.82%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10948	0.00	341.00	132.63	0.00	208.37	0.00	132.63	38.89%
			1110-8100-10948	0.00	846.00	254.06	0.00	591.94	0.00	254.06	30.03%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	505.00	178.21	0.00	326.79	0.00	178.21	35.28%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	899.00	524.78	0.00	374.22	0.00	524.78	58.37%
			1110-8100-10948	0.00	2,276.00	1,004.80	0.00	1,271.20	0.00	1,004.80	44.14%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	535.00	107.34	0.00	427.66	0.00	107.34	20.06%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10948	0.00	948.00	648.24	0.00	299.76	0.00	648.24	68.37%
			1110-8100-10948	0.00	2,414.00	1,561.57	0.00	852.43	0.00	1,561.57	64.68%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(3,275.00)	0.00	0.00	0.00	(3,275.00)	(3,275.00)	
10948 / Joy and Wellness Total				0.00	111,170.00	41,358.56	0.00	73,086.44	(3,275.00)	38,083.56	34.26%
10949 / Engagement and Collaboration	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10949	0.00	24,292.00	13,517.74	0.00	10,774.26	0.00	13,517.74	55.64%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	2,127.00	(2,512.32)	0.00	4,639.32	0.00	(2,512.32)	-118.11%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	150.00	(783.73)	0.00	933.73	0.00	(783.73)	-522.48%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	91,051.00	22,210.56	0.00	68,840.44	0.00	22,210.56	24.39%
			1110-2100-10949	0.00	22,506.00	(1,974.36)	0.00	24,480.36	0.00	(1,974.36)	-8.77%
			1110-8100-10949	0.00	0.00	(22.90)	0.00	22.90	0.00	(22.90)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	927.00	876.99	0.00	50.01	0.00	876.99	94.60%
			1110-2100-10949	0.00	0.00	(2,949.75)	0.00	2,949.75	0.00	(2,949.75)	X
			1110-8100-10949	0.00	0.00	(2,283.05)	0.00	2,283.05	0.00	(2,283.05)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	14,392.00	14,392.00	0.00	0.00	0.00	14,392.00	100.00%
			1110-2100-10949	0.00	0.00	(164.21)	0.00	164.21	0.00	(164.21)	X
			1110-8100-10949	0.00	0.00	(355.64)	0.00	355.64	0.00	(355.64)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	24,294.00	6,040.57	0.00	18,253.43	0.00	6,040.57	24.86%
			1110-2100-10949	0.00	6,005.00	(1,064.53)	0.00	7,069.53	0.00	(1,064.53)	-17.72%
			1110-2700-10949	0.00	610.00	349.72	0.00	260.28	0.00	349.72	57.33%
			1110-8100-10949	0.00	0.00	(94.85)	0.00	94.85	0.00	(94.85)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10949	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	353.00	196.77	0.00	156.23	0.00	196.77	55.74%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	911.00	506.97	0.00	404.03	0.00	506.97	55.64%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	5,646.00	1,320.95	0.00	4,325.05	0.00	1,320.95	23.39%
			1110-2100-10949	0.00	1,396.00	(313.62)	0.00	1,709.62	0.00	(313.62)	-22.46%
			1110-2700-10949	0.00	143.00	(229.20)	0.00	372.20	0.00	(229.20)	-160.27%
			1110-8100-10949	0.00	0.00	(159.43)	0.00	159.43	0.00	(159.43)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	1,545.00	533.45	0.00	1,011.55	0.00	533.45	34.52%
			1110-2100-10949	0.00	327.00	(72.82)	0.00	399.82	0.00	(72.82)	-22.26%
			1110-2700-10949	0.00	35.00	(52.04)	0.00	87.04	0.00	(52.04)	-148.68%
			1110-8100-10949	0.00	0.00	(37.61)	0.00	37.61	0.00	(37.61)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	576.00	576.00	0.00	0.00	0.00	576.00	100.00%
			1110-8100-10949	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	5,402.00	2,050.41	0.00	3,351.59	0.00	2,050.41	37.95%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	42,503.00	38,627.99	0.00	3,875.01	0.00	38,627.99	90.88%
			1110-2100-10949	0.00	0.00	(3,325.91)	0.00	3,325.91	0.00	(3,325.91)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	13.00	7.61	0.00	5.39	0.00	7.61	58.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	58.00	23.12	0.00	34.88	0.00	23.12	39.86%
			1110-2100-10949	0.00	12.00	(1.82)	0.00	13.82	0.00	(1.82)	-15.16%
			1110-2700-10949	0.00	3.00	0.01	0.00	2.99	0.00	0.01	0.33%
			1110-8100-10949	0.00	0.00	(1.29)	0.00	1.29	0.00	(1.29)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	586.00	326.33	0.00	259.67	0.00	326.33	55.68%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	2,568.00	889.66	0.00	1,678.34	0.00	889.66	34.64%
			1110-2100-10949	0.00	543.00	(122.06)	0.00	665.06	0.00	(122.06)	-22.47%
			1110-2700-10949	0.00	56.00	(78.34)	0.00	134.34	0.00	(78.34)	-139.89%
			1110-8100-10949	0.00	0.00	(64.15)	0.00	64.15	0.00	(64.15)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	0.00	(283.33)	0.00	283.33	0.00	(283.33)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	3,400.00	2,550.01	0.00	849.99	0.00	2,550.01	75.00%
			1110-2100-10949	0.00	0.00	(729.55)	0.00	729.55	0.00	(729.55)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	0.00	(373.71)	0.00	373.71	0.00	(373.71)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	3,610.00	1,194.45	0.00	2,415.55	0.00	1,194.45	33.08%
			1110-2100-10949	0.00	0.00	(957.86)	0.00	957.86	0.00	(957.86)	X
			1110-2700-10949	0.00	0.00	(193.88)	0.00	193.88	0.00	(193.88)	X
			1110-8100-10949	0.00	0.00	(92.26)	0.00	92.26	0.00	(92.26)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	256,094.00	86,950.23	0.00	169,143.77	0.00	86,950.23	33.95%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	(29.21)	0.00	29.21	0.00	(29.21)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(1,809.42)	0.00	1,809.42	0.00	(1,809.42)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(5.58)	0.00	5.58	0.00	(5.58)	X
			1110-2700-10983	0.00	0.00	(345.60)	0.00	345.60	0.00	(345.60)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	20.27	0.00	(20.27)	0.00	20.27	X
			1110-3110-10983	0.00	0.00	1.25	0.00	(1.25)	0.00	1.25	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	4.72	0.00	(4.72)	0.00	4.72	X
			1110-3110-10983	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
			1110-2700-10983	0.00	0.00	(47.58)	0.00	47.58	0.00	(47.58)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(51.97)	0.00	51.97	0.00	(51.97)	X
			1110-2700-10983	0.00	0.00	(67.92)	0.00	67.92	0.00	(67.92)	X
			1110-3110-10983	0.00	0.00	(3.29)	0.00	3.29	0.00	(3.29)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(2,335.18)	0.00	2,335.18	0.00	(2,335.18)	X
10984 / TSP-SENI Goal 2 Proficiency for All	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	0.00	121.67	0.00	(121.67)	0.00	121.67	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	23.32	0.00	(23.32)	0.00	23.32	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(61.20)	0.00	61.20	0.00	(61.20)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	84.58	0.00	(84.58)	0.00	84.58	X
10985 / TSP-SENI Goal 3 100% Attendance	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10985	0.00	0.00	77.61	0.00	(77.61)	0.00	77.61	X
	310101 / STRS - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10985	0.00	0.00	62.93	0.00	(62.93)	0.00	62.93	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10985	0.00	0.00	33.12	0.00	(33.12)	0.00	33.12	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10985	0.00	0.00	(162.25)	0.00	162.25	0.00	(162.25)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	11.41	0.00	(11.41)	0.00	11.41	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(15.19)	0.00	15.19	0.00	(15.19)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	(33.44)	0.00	33.44	0.00	(33.44)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10987	0.00	0.00	(296.78)	0.00	296.78	0.00	(296.78)	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(76.54)	0.00	76.54	0.00	(76.54)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	61.60	0.00	(61.60)	0.00	61.60	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	14.28	0.00	(14.28)	0.00	14.28	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10987	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
			1110-2700-10987	0.00	0.00	1.38	0.00	(1.38)	0.00	1.38	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(9.14)	0.00	9.14	0.00	(9.14)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(50.23)	0.00	50.23	0.00	(50.23)	X
	580001 / Prof Service Contracts	010-0000	1110-1000-10987	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(403.37)	0.00	(96.63)	500.00	96.63	X
10988 / TSP-SENI Goal 5 School Safety	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	(642.84)	0.00	642.84	0.00	(642.84)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10988	0.00	0.00	(118.39)	0.00	118.39	0.00	(118.39)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10988	0.00	0.00	(145.30)	0.00	145.30	0.00	(145.30)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10988	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10988	0.00	0.00	4.67	0.00	(4.67)	0.00	4.67	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10988	0.00	0.00	(20.04)	0.00	20.04	0.00	(20.04)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10988	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10988	0.00	0.00	(28.61)	0.00	28.61	0.00	(28.61)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(950.57)	0.00	950.57	0.00	(950.57)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	244,103.00	50,529.56	0.00	193,573.44	0.00	50,529.56	20.70%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(4,882.09)	0.00	4,882.09	0.00	(4,882.09)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	14,015.00	4,831.43	0.00	9,183.57	0.00	4,831.43	34.47%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	132.00	(324.90)	0.00	456.90	0.00	(324.90)	-246.13%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	46,626.00	8,690.31	0.00	37,935.69	0.00	8,690.31	18.63%
			1110-2420-10989	0.00	2,705.00	868.06	0.00	1,836.94	0.00	868.06	32.09%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,542.00	696.28	0.00	2,845.72	0.00	696.28	19.65%
			1110-2420-10989	0.00	207.00	67.21	0.00	139.79	0.00	67.21	32.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	10,376.40	0.00	36,123.60	0.00	10,376.40	22.31%
			1110-2420-10989	0.00	2,075.00	712.73	0.00	1,362.27	0.00	712.73	34.34%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	125.00	109.01	0.00	15.99	0.00	109.01	87.20%
			1110-2420-10989	0.00	10.00	9.30	0.00	0.70	0.00	9.30	93.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,885.00	1,044.05	0.00	4,840.95	0.00	1,044.05	17.74%
			1110-2420-10989	0.00	343.00	110.75	0.00	232.25	0.00	110.75	32.28%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	2,276.56	0.00	7,923.44	0.00	2,276.56	22.31%
			1110-2420-10989	0.00	456.00	157.19	0.00	298.81	0.00	157.19	34.47%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	3,442.67	0.00	7,387.33	0.00	3,442.67	31.78%
			1110-2420-10989	0.00	482.00	125.86	0.00	356.14	0.00	125.86	26.11%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	388,236.00	78,840.38	0.00	309,395.62	0.00	78,840.38	20.31%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,263,143.00	329,852.86	0.00	933,290.14	0.00	329,852.86	26.11%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	241,265.00	63,006.66	0.00	178,258.34	0.00	63,006.66	26.11%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	18,326.00	3,926.62	0.00	14,399.38	0.00	3,926.62	21.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	248,000.00	73,743.33	0.00	174,256.67	0.00	73,743.33	29.73%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	640.00	143.54	0.00	496.46	0.00	143.54	22.42%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	30,448.00	7,955.74	0.00	22,492.26	0.00	7,955.74	26.12%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	54,400.00	16,176.50	0.00	38,223.50	0.00	16,176.50	29.73%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	57,760.00	25,373.28	0.00	32,386.72	0.00	25,373.28	43.92%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,913,982.00	520,178.53	0.00	1,393,803.47	0.00	520,178.53	27.18%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	55,239.00	21,439.05	0.00	33,799.95	0.00	21,439.05	38.81%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	10,551.00	4,095.23	0.00	6,455.77	0.00	4,095.23	38.81%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	801.00	317.53	0.00	483.47	0.00	317.53	39.64%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	10,076.00	2,643.96	0.00	7,432.04	0.00	2,643.96	26.24%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	28.00	18.79	0.00	9.21	0.00	18.79	67.10%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,332.00	517.43	0.00	814.57	0.00	517.43	38.84%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	2,211.00	580.79	0.00	1,630.21	0.00	580.79	26.26%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	2,345.00	1,087.31	0.00	1,257.69	0.00	1,087.31	46.36%
11104 / Regional Occup Prog-Schs Total				0.00	82,583.00	30,700.09	0.00	51,882.91	0.00	30,700.09	37.17%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	31,105.00	26,633.93	0.00	4,471.07	0.00	26,633.93	85.62%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	8,808.00	7,068.70	0.00	1,739.30	0.00	7,068.70	80.25%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	12,146.00	5,655.49	0.00	6,490.51	0.00	5,655.49	46.56%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	7,639.00	6,452.82	0.00	1,186.18	0.00	6,452.82	84.47%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-6770	1110-1000-11421	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	758.00	571.03	0.00	186.97	0.00	571.03	75.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	456.00	212.60	0.00	243.40	0.00	212.60	46.62%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	7,453.00	7,453.00	0.00	0.00	0.00	7,453.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	28.00	21.56	0.00	6.44	0.00	21.56	77.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,257.00	950.91	0.00	306.09	0.00	950.91	75.64%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,735.00	1,289.21	0.00	445.79	0.00	1,289.21	74.30%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	91,284.00	57,958.25	0.00	15,075.75	18,250.00	76,208.25	83.48%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	2,437.00	106.04	0.00	2,330.96	0.00	106.04	4.35%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11440	0.00	1,715.00	779.27	0.00	935.73	0.00	779.27	45.43%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	258.00	258.00	0.00	0.00	0.00	258.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	844.00	305.56	0.00	538.44	0.00	305.56	36.20%
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	65.00	26.65	0.00	38.35	0.00	26.65	41.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11440	0.00	0.00	(18.72)	0.00	18.72	0.00	(18.72)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11440	0.00	613.00	483.90	0.00	129.10	0.00	483.90	78.93%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	4.00	2.66	0.00	1.34	0.00	2.66	66.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	108.00	29.28	0.00	78.72	0.00	29.28	27.11%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11440	0.00	135.00	106.69	0.00	28.31	0.00	106.69	79.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	141.00	11.91	0.00	129.09	0.00	11.91	8.44%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-11440	0.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00	100.00%
11440 / TSP - Linked Learning S Total				0.00	8,001.00	2,091.24	0.00	4,228.76	1,681.00	3,772.24	47.15%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	6,137.00	1,906.92	0.00	4,230.08	0.00	1,906.92	31.07%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11449	0.00	0.00	(33.50)	0.00	33.50	0.00	(33.50)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(58.18)	0.00	58.18	0.00	(58.18)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,639.00	663.54	0.00	975.46	0.00	663.54	40.48%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	381.00	150.63	0.00	230.37	0.00	150.63	39.53%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	90.00	26.94	0.00	63.06	0.00	26.94	29.93%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(23.39)	0.00	23.39	0.00	(23.39)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,499.00	1,560.45	0.00	938.55	0.00	1,560.45	62.44%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	1.92	0.00	2.08	0.00	1.92	48.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	148.00	43.58	0.00	104.42	0.00	43.58	29.44%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	549.00	343.19	0.00	205.81	0.00	343.19	62.51%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	581.00	429.77	0.00	151.23	0.00	429.77	73.97%
11449 / Proportionality-Campus Aides Total				0.00	12,028.00	5,011.87	0.00	7,016.13	0.00	5,011.87	41.67%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	29,744.00	11,598.87	0.00	18,145.13	0.00	11,598.87	38.99%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	158,479.00	38,098.09	0.00	120,380.91	0.00	38,098.09	24.03%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	5,682.00	2,205.80	0.00	3,476.20	0.00	2,205.80	38.82%
			1110-3110-11456	0.00	30,271.00	7,256.29	0.00	23,014.71	0.00	7,256.29	23.97%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	432.00	189.75	0.00	242.25	0.00	189.75	43.92%
			1110-3110-11456	0.00	2,300.00	525.46	0.00	1,774.54	0.00	525.46	22.84%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	5,426.00	1,424.14	0.00	4,001.86	0.00	1,424.14	26.24%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11456	0.00	34,101.00	8,529.68	0.00	25,571.32	0.00	8,529.68	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	15.00	35.88	0.00	(20.88)	0.00	35.88	239.20%
			1110-3110-11456	0.00	81.00	93.63	0.00	(12.63)	0.00	93.63	115.59%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-11456	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	717.00	278.12	0.00	438.88	0.00	278.12	38.78%
			1110-3110-11456	0.00	3,821.00	894.66	0.00	2,926.34	0.00	894.66	23.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	1,191.00	313.16	0.00	877.84	0.00	313.16	26.29%
			1110-3110-11456	0.00	7,481.00	1,872.21	0.00	5,608.79	0.00	1,872.21	25.02%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	1,262.00	537.21	0.00	724.79	0.00	537.21	42.56%
			1110-3110-11456	0.00	7,941.00	3,434.86	0.00	4,506.14	0.00	3,434.86	43.25%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(13,329.00)	0.00	0.00	0.00	(13,329.00)	(13,329.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	278,898.00	77,288.78	0.00	211,655.22	(10,046.00)	67,242.78	24.11%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	18,432.00	5,729.06	0.00	12,702.94	0.00	5,729.06	31.08%
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-11673	0.00	0.00	(100.64)	0.00	100.64	0.00	(100.64)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(174.70)	0.00	174.70	0.00	(174.70)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	4,919.00	1,989.62	0.00	2,929.38	0.00	1,989.62	40.44%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,144.00	452.21	0.00	691.79	0.00	452.21	39.52%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	268.00	78.58	0.00	189.42	0.00	78.58	29.32%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(70.22)	0.00	70.22	0.00	(70.22)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	7,502.00	4,685.94	0.00	2,816.06	0.00	4,685.94	62.46%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	10.00	3.58	0.00	6.42	0.00	3.58	35.80%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	445.00	131.43	0.00	313.57	0.00	131.43	29.53%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,646.00	1,028.24	0.00	617.76	0.00	1,028.24	62.46%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,746.00	1,291.84	0.00	454.16	0.00	1,291.84	73.98%
11673 / Campus Aides-Spec Progs Total				0.00	36,112.00	15,044.94	0.00	21,067.06	0.00	15,044.94	41.66%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(64.26)	0.00	64.26	0.00	(64.26)	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(148.01)	0.00	148.01	0.00	(148.01)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(41.35)	0.00	41.35	0.00	(41.35)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(2.22)	0.00	2.22	0.00	(2.22)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(14.26)	0.00	14.26	0.00	(14.26)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(42.85)	0.00	42.85	0.00	(42.85)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(61.92)	0.00	61.92	0.00	(61.92)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(374.87)	0.00	374.87	0.00	(374.87)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	154,162.00	54,257.14	0.00	99,904.86	0.00	54,257.14	35.19%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	29,446.00	18,146.15	0.00	11,299.85	0.00	18,146.15	61.62%
	320101 / PERS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(10,654.54)	0.00	10,654.54	0.00	(10,654.54)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(3,143.33)	0.00	3,143.33	0.00	(3,143.33)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	2,236.00	672.12	0.00	1,563.88	0.00	672.12	30.05%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	31,000.00	9,041.59	0.00	21,958.41	0.00	9,041.59	29.16%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	79.00	51.29	0.00	27.71	0.00	51.29	64.92%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	3,716.00	1,306.39	0.00	2,409.61	0.00	1,306.39	35.15%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	6,800.00	1,983.38	0.00	4,816.62	0.00	1,983.38	29.16%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	7,220.00	3,628.98	0.00	3,591.02	0.00	3,628.98	50.26%
12002 / SpEd-Resource Specialist Prog Total				0.00	234,659.00	75,289.17	0.00	159,369.83	0.00	75,289.17	32.08%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	133,689.00	8,465.05	0.00	125,223.95	0.00	8,465.05	6.33%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	25,535.00	1,290.83	0.00	24,244.17	0.00	1,290.83	5.05%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,940.00	100.65	0.00	1,839.35	0.00	100.65	5.18%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	68.00	44.46	0.00	23.54	0.00	44.46	65.38%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,223.00	163.73	0.00	3,059.27	0.00	163.73	5.08%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	7,220.00	2,602.97	0.00	4,617.03	0.00	2,602.97	36.05%
12005 / SpEd-Special Day Program Total				0.00	209,475.00	22,117.69	0.00	187,357.31	0.00	22,117.69	10.56%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	149,507.00	67,516.86	0.00	81,990.14	0.00	67,516.86	45.15%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(16,918.04)	0.00	16,918.04	0.00	(16,918.04)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(169.25)	0.00	169.25	0.00	(169.25)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	39,891.00	17,986.11	0.00	21,904.89	0.00	17,986.11	45.08%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	9,271.00	4,038.03	0.00	5,232.97	0.00	4,038.03	43.55%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,170.00	707.58	0.00	1,462.42	0.00	707.58	32.60%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(634.43)	0.00	634.43	0.00	(634.43)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	62,000.00	27,555.47	0.00	34,444.53	0.00	27,555.47	44.44%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	75.00	37.40	0.00	37.60	0.00	37.40	49.86%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,604.00	1,103.99	0.00	2,500.01	0.00	1,103.99	30.63%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	13,600.00	6,044.53	0.00	7,555.47	0.00	6,044.53	44.44%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	14,440.00	10,842.55	0.00	3,597.45	0.00	10,842.55	75.08%
12215 / SpEd-Assistants Total				0.00	294,558.00	118,110.80	0.00	176,447.20	0.00	118,110.80	40.10%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	10,651.57	0.00	7,990.43	0.00	10,651.57	57.13%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	2,035.96	0.00	1,526.04	0.00	2,035.96	57.15%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	148.24	0.00	122.76	0.00	148.24	54.70%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	775.91	0.00	2,325.09	0.00	775.91	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	8.29	0.00	1.71	0.00	8.29	82.90%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	257.35	0.00	192.65	0.00	257.35	57.18%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	171.10	0.00	509.90	0.00	171.10	25.12%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	427.61	0.00	293.39	0.00	427.61	59.30%
12532 / Adapted Physical Education Program Total				0.00	27,438.00	14,476.03	0.00	12,961.97	0.00	14,476.03	52.76%
12546 / SpEd-Program Supp-IMA	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12546	0.00	0.00	(63.52)	0.00	63.52	0.00	(63.52)	X
12546 / SpEd-Program Supp-IMA Total				0.00	0.00	(63.52)	0.00	63.52	0.00	(63.52)	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	31,071.00	9,661.55	0.00	21,409.45	0.00	9,661.55	31.09%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	5,935.00	1,840.89	0.00	4,094.11	0.00	1,840.89	31.01%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	451.00	141.59	0.00	309.41	0.00	141.59	31.39%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	4,650.00	1,172.57	0.00	3,477.43	0.00	1,172.57	25.21%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	16.00	16.09	0.00	(0.09)	0.00	16.09	100.56%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	749.00	232.41	0.00	516.59	0.00	232.41	31.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,020.00	257.21	0.00	762.79	0.00	257.21	25.21%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	1,082.00	288.94	0.00	793.06	0.00	288.94	26.70%
12552 / Career & Transition Program Total				0.00	44,974.00	13,611.25	0.00	31,362.75	0.00	13,611.25	30.26%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	23,935.00	8,198.31	0.00	15,736.69	0.00	8,198.31	34.25%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,573.00	1,565.35	0.00	3,007.65	0.00	1,565.35	34.23%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	348.00	115.66	0.00	232.34	0.00	115.66	33.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,472.00	1,030.75	0.00	2,441.25	0.00	1,030.75	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	7.60	0.00	4.40	0.00	7.60	63.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	577.00	195.09	0.00	381.91	0.00	195.09	33.81%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	762.00	226.50	0.00	535.50	0.00	226.50	29.72%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	808.00	236.32	0.00	571.68	0.00	236.32	29.24%
12557 / Special Ed - Psychologist School Total				0.00	34,487.00	11,575.58	0.00	22,911.42	0.00	11,575.58	33.57%
12737 / Special Educ:LearningRecoverySupport	110001 / Teacher Salaries - Reg Assignment	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,712.00	2,653.41	0.00	58.59	0.00	2,653.41	97.83%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	519.00	507.81	0.00	11.19	0.00	507.81	97.84%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	40.00	39.34	0.00	0.66	0.00	39.34	98.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	969.00	969.00	0.00	0.00	0.00	969.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.17	0.00	(0.17)	0.00	2.17	108.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	66.00	64.58	0.00	1.42	0.00	64.58	97.84%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	213.00	213.00	0.00	0.00	0.00	213.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	225.00	222.25	0.00	2.75	0.00	222.25	98.77%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	4,746.00	4,671.56	0.00	74.44	0.00	4,671.56	98.43%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(8,466.00)	0.00	8,466.00	0.00	(8,466.00)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1,616.94)	0.00	1,616.94	0.00	(1,616.94)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(125.88)	0.00	125.88	0.00	(125.88)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1,278.72)	0.00	1,278.72	0.00	(1,278.72)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.92)	0.00	2.92	0.00	(2.92)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(205.43)	0.00	205.43	0.00	(205.43)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(280.53)	0.00	280.53	0.00	(280.53)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(295.95)	0.00	295.95	0.00	(295.95)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(12,272.37)	0.00	12,272.37	0.00	(12,272.37)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110001 / Teacher Salaries - Reg Assignment	010-3305	5760-1110-12925	0.00	0.00	(1,666.91)	0.00	1,666.91	0.00	(1,666.91)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(318.38)	0.00	318.38	0.00	(318.38)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	340101 / Health/Welfare - Certificated	010-3305	5760-1110-12925	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	10.17	0.00	(10.17)	0.00	10.17	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(43.85)	0.00	43.85	0.00	(43.85)	X
	370101 / OPEB, Allocated - Certificated	010-3305	5760-1110-12925	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(2,019.44)	0.00	2,019.44	0.00	(2,019.44)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	469.43	0.00	(469.43)	0.00	469.43	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	49,946.00	(1,798.67)	0.00	51,744.67	0.00	(1,798.67)	-3.60%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,899.00	1,473.40	0.00	1,425.60	0.00	1,473.40	50.82%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	12,146.00	10,688.16	0.00	1,457.84	0.00	10,688.16	87.99%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	292.00	292.00	0.00	0.00	0.00	292.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	65.00	0.00	(65.00)	0.00	65.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	1,250.00	(2,498.50)	0.00	3,748.50	0.00	(2,498.50)	-199.88%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	3,600.00	1,685.71	0.00	1,914.29	0.00	1,685.71	46.82%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,164.00	(3,011.73)	0.00	7,175.73	0.00	(3,011.73)	-72.32%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	97,264.00	35,447.07	0.00	61,816.93	0.00	35,447.07	36.44%
			1110-8100-13027	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
			1110-8500-13027	0.00	0.00	(852.30)	0.00	852.30	0.00	(852.30)	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(9.48)	0.00	9.48	0.00	(9.48)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	1,459.00	(222.23)	0.00	1,681.23	0.00	(222.23)	-15.23%
			1110-8500-13027	0.00	0.00	(3,135.36)	0.00	3,135.36	0.00	(3,135.36)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(125.27)	0.00	125.27	0.00	(125.27)	X
			1110-8100-13027	0.00	0.00	(6.49)	0.00	6.49	0.00	(6.49)	X
			1110-8500-13027	0.00	0.00	(1,036.79)	0.00	1,036.79	0.00	(1,036.79)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(79.20)	0.00	79.20	0.00	(79.20)	X
			1110-8100-13027	0.00	0.00	(6.99)	0.00	6.99	0.00	(6.99)	X
			1110-8500-13027	0.00	0.00	(1,116.55)	0.00	1,116.55	0.00	(1,116.55)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	54,915.00	13,280.57	0.00	41,634.43	0.00	13,280.57	24.18%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	654.00	(1,196.24)	0.00	1,850.24	0.00	(1,196.24)	-182.91%
			1110-2100-13027	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(45.36)	0.00	45.36	0.00	(45.36)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-13027	0.00	0.00	(37.04)	0.00	37.04	0.00	(37.04)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(21.83)	0.00	21.83	0.00	(21.83)	X
			1110-2100-13027	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	462.00	350.79	0.00	111.21	0.00	350.79	75.92%
			1110-2700-13027	0.00	0.00	(71.23)	0.00	71.23	0.00	(71.23)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	2,784.00	2,766.20	0.00	17.80	0.00	2,766.20	99.36%
			1110-2100-13027	0.00	102.00	(312.90)	0.00	414.90	0.00	(312.90)	-306.76%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
			0000-2700-13027	0.00	796.00	(574.58)	0.00	1,370.58	0.00	(574.58)	-72.18%
			0000-3110-13027	0.00	927.00	(154.76)	0.00	1,081.76	0.00	(154.76)	-16.69%
			1110-1000-13027	0.00	10,111.00	30.43	0.00	10,080.57	0.00	30.43	0.30%
			1110-2420-13027	0.00	0.00	12.41	0.00	(12.41)	0.00	12.41	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	14,831.00	3,839.09	0.00	10,991.91	0.00	3,839.09	25.88%
			0000-8100-13027	0.00	21,295.00	4,790.35	0.00	16,504.65	0.00	4,790.35	22.49%
			1110-2100-13027	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-13027	0.00	0.00	(259.00)	0.00	259.00	0.00	(259.00)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
			1110-8500-13027	0.00	0.00	(28.49)	0.00	28.49	0.00	(28.49)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
			1110-8500-13027	0.00	0.00	(28.49)	0.00	28.49	0.00	(28.49)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			0000-2700-13027	0.00	61.00	73.69	0.00	(12.69)	0.00	73.69	120.80%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	72.00	(20.66)	0.00	92.66	0.00	(20.66)	-28.69%
			1110-1000-13027	0.00	945.00	1,112.77	0.00	(167.77)	0.00	1,112.77	117.75%
			1110-2420-13027	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	456.00	372.55	0.00	83.45	0.00	372.55	81.69%
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(6.52)	0.00	6.52	0.00	(6.52)	X
			0000-2700-13027	0.00	3,448.00	1,135.43	0.00	2,312.57	0.00	1,135.43	32.93%
			0000-8100-13027	0.00	4,951.00	987.87	0.00	3,963.13	0.00	987.87	19.95%
			1110-2100-13027	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
			1110-2700-13027	0.00	0.00	(4.32)	0.00	4.32	0.00	(4.32)	X
			1110-8100-13027	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
			1110-8500-13027	0.00	0.00	(247.23)	0.00	247.23	0.00	(247.23)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	7.00	5.48	0.00	1.52	0.00	5.48	78.28%
			0000-2700-13027	0.00	808.00	242.15	0.00	565.85	0.00	242.15	29.96%
			0000-8100-13027	0.00	1,162.00	235.14	0.00	926.86	0.00	235.14	20.23%
			1110-1000-13027	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
			1110-2100-13027	0.00	2.00	1.71	0.00	0.29	0.00	1.71	85.50%
			1110-2700-13027	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
			1110-8100-13027	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
			1110-8500-13027	0.00	0.00	(57.82)	0.00	57.82	0.00	(57.82)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			0000-2700-13027	0.00	0.00	(68.95)	0.00	68.95	0.00	(68.95)	X
			1110-1000-13027	0.00	105.00	104.33	0.00	0.67	0.00	104.33	99.36%
			1110-2100-13027	0.00	4.00	(11.57)	0.00	15.57	0.00	(11.57)	-289.25%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(8.09)	0.00	8.09	0.00	(8.09)	X
			1110-8500-13027	0.00	0.00	(27.19)	0.00	27.19	0.00	(27.19)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(7.77)	0.00	7.77	0.00	(7.77)	X
			1110-8500-13027	0.00	0.00	(27.19)	0.00	27.19	0.00	(27.19)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(1.89)	0.00	1.89	0.00	(1.89)	X
			1110-8500-13027	0.00	0.00	(6.36)	0.00	6.36	0.00	(6.36)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(1.82)	0.00	1.82	0.00	(1.82)	X
			1110-8500-13027	0.00	0.00	(6.36)	0.00	6.36	0.00	(6.36)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	202.00	(379.22)	0.00	581.22	0.00	(379.22)	-187.73%
			1110-1000-13027	0.00	17,815.00	9,213.18	0.00	8,601.82	0.00	9,213.18	51.71%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	2,272.16	0.00	13,227.84	0.00	2,272.16	14.65%
			0000-8100-13027	0.00	21,357.00	4,391.04	0.00	16,965.96	0.00	4,391.04	20.56%
			1110-8500-13027	0.00	0.00	(161.45)	0.00	161.45	0.00	(161.45)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8500-13027	0.00	0.00	(17.76)	0.00	17.76	0.00	(17.76)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8500-13027	0.00	0.00	(17.76)	0.00	17.76	0.00	(17.76)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	55.92	0.00	(52.92)	0.00	55.92	1864.00%
			0000-3110-13027	0.00	2.00	(0.93)	0.00	2.93	0.00	(0.93)	-46.50%
			1110-1000-13027	0.00	35.00	493.19	0.00	(458.19)	0.00	493.19	1409.11%
			1110-2420-13027	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	1.00	0.95	0.00	0.05	0.00	0.95	95.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	30.00	32.27	0.00	(2.27)	0.00	32.27	107.56%
			0000-8100-13027	0.00	43.00	19.73	0.00	23.27	0.00	19.73	45.88%
			1110-1000-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-13027	0.00	1.00	0.99	0.00	0.01	0.00	0.99	99.00%
			1110-2700-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8500-13027	0.00	0.00	(1.99)	0.00	1.99	0.00	(1.99)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-8500-13027	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-8500-13027	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			0000-2700-13027	0.00	101.00	(87.76)	0.00	188.76	0.00	(87.76)	-86.89%
			0000-3110-13027	0.00	117.00	(19.66)	0.00	136.66	0.00	(19.66)	-16.80%
			1110-1000-13027	0.00	1,569.00	237.81	0.00	1,331.19	0.00	237.81	15.15%
			1110-2420-13027	0.00	0.00	1.71	0.00	(1.71)	0.00	1.71	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	12.00	9.32	0.00	2.68	0.00	9.32	77.66%
			0000-2700-13027	0.00	1,341.00	281.62	0.00	1,059.38	0.00	281.62	21.00%
			0000-8100-13027	0.00	1,928.00	389.14	0.00	1,538.86	0.00	389.14	20.18%
			1110-1000-13027	0.00	68.00	67.54	0.00	0.46	0.00	67.54	99.32%
			1110-2100-13027	0.00	3.00	(7.00)	0.00	10.00	0.00	(7.00)	-233.33%
			1110-2700-13027	0.00	0.00	(2.70)	0.00	2.70	0.00	(2.70)	X
			1110-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8500-13027	0.00	0.00	(96.10)	0.00	96.10	0.00	(96.10)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(3.15)	0.00	3.15	0.00	(3.15)	X
			1110-8100-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-8500-13027	0.00	0.00	(10.58)	0.00	10.58	0.00	(10.58)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(3.02)	0.00	3.02	0.00	(3.02)	X
			1110-8100-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-8500-13027	0.00	0.00	(10.58)	0.00	10.58	0.00	(10.58)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	45.00	(82.53)	0.00	127.53	0.00	(82.53)	-183.40%
			1110-1000-13027	0.00	3,909.00	2,020.31	0.00	1,888.69	0.00	2,020.31	51.68%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	498.41	0.00	2,901.59	0.00	498.41	14.65%
			0000-8100-13027	0.00	4,686.00	964.53	0.00	3,721.47	0.00	964.53	20.58%
			1110-8500-13027	0.00	0.00	(35.42)	0.00	35.42	0.00	(35.42)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8500-13027	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8500-13027	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			0000-2700-13027	0.00	0.00	(269.63)	0.00	269.63	0.00	(269.63)	X
			0000-3110-13027	0.00	46.00	(154.51)	0.00	200.51	0.00	(154.51)	-335.89%
			1110-1000-13027	0.00	4,147.00	33.26	0.00	4,113.74	0.00	33.26	0.80%
			1110-2420-13027	0.00	0.00	2.44	0.00	(2.44)	0.00	2.44	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(3.87)	0.00	3.87	0.00	(3.87)	X
			0000-2700-13027	0.00	3,610.00	1,909.06	0.00	1,700.94	0.00	1,909.06	52.88%
			0000-8100-13027	0.00	4,972.00	2,751.24	0.00	2,220.76	0.00	2,751.24	55.33%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13027	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
			1110-2100-13027	0.00	0.00	(14.65)	0.00	14.65	0.00	(14.65)	X
			1110-2700-13027	0.00	0.00	(3.89)	0.00	3.89	0.00	(3.89)	X
			1110-8100-13027	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
			1110-8500-13027	0.00	0.00	(138.86)	0.00	138.86	0.00	(138.86)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	103,773.00	0.00	27,864.11	6,340.73	69,568.16	69,568.16	67.03%
			1110-8500-13027	0.00	0.00	0.00	0.00	902.52	(902.52)	(902.52)	X
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,673.00	0.00	0.00	4,629.80	43.20	43.20	0.92%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	290.34	(290.34)	(290.34)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	129,616.00	10,168.00	0.00	0.00	342.76	9,825.24	9,825.24	96.62%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8500-13027	0.00	0.00	0.00	0.00	39.71	(39.71)	(39.71)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(2,495.00)	0.00	0.00	0.00	(2,495.00)	(2,495.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(12.06)	0.00	12.06	0.00	(12.06)	X
			1110-8500-13027	0.00	0.00	(5.36)	0.00	5.36	0.00	(5.36)	X
	580002 / Other Contracts	010-0000	1110-2100-13027	0.00	10,000.00	0.00	6,610.67	0.00	3,389.33	3,389.33	33.89%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	19.00	(19.00)	(19.00)	X
	640001 / All Other Equipment	010-0000	1110-1000-13027	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
13027 / General Fund School Program Total				129,616.00	512,579.00	86,722.71	34,474.78	303,002.15	88,379.36	175,102.07	34.16%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	156,869.00	39,933.78	0.00	116,935.22	0.00	39,933.78	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	76,658.00	27,853.61	0.00	48,804.39	0.00	27,853.61	36.33%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,962.00	7,627.38	0.00	22,334.62	0.00	7,627.38	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	20,455.00	7,506.09	0.00	12,948.91	0.00	7,506.09	36.69%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,275.00	456.73	0.00	1,818.27	0.00	456.73	20.07%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	4,754.00	1,336.06	0.00	3,417.94	0.00	1,336.06	28.10%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,112.00	312.63	0.00	799.37	0.00	312.63	28.11%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	17,913.00	6,287.97	0.00	11,625.03	0.00	6,287.97	35.10%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	79.00	16.31	0.00	62.69	0.00	16.31	20.64%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	39.00	11.44	0.00	27.56	0.00	11.44	29.33%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,781.00	962.86	0.00	2,818.14	0.00	962.86	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	1,849.00	672.81	0.00	1,176.19	0.00	672.81	36.38%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	3,930.00	1,380.03	0.00	2,549.97	0.00	1,380.03	35.11%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(447.36)	0.00	4,057.36	0.00	(447.36)	-12.39%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,170.00	2,477.30	0.00	1,692.70	0.00	2,477.30	59.40%
13042 / K12 Norm-Non Instructional Total				0.00	346,356.00	101,112.64	0.00	245,243.36	0.00	101,112.64	29.19%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13301	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	7,585.00	3,437.38	0.00	4,147.62	0.00	3,437.38	45.31%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	2,025.00	918.42	0.00	1,106.58	0.00	918.42	45.35%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	471.00	198.08	0.00	272.92	0.00	198.08	42.05%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	111.00	47.17	0.00	63.83	0.00	47.17	42.49%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	2,171.00	2,171.00	0.00	0.00	0.00	2,171.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	4.00	2.19	0.00	1.81	0.00	2.19	54.75%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	183.00	81.59	0.00	101.41	0.00	81.59	44.58%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	477.00	477.00	0.00	0.00	0.00	477.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	504.00	357.90	0.00	146.10	0.00	357.90	71.01%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	13,531.00	7,690.73	0.00	5,840.27	0.00	7,690.73	56.84%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	2.33	0.00	(2.33)	0.00	2.33	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	2.93	0.00	(2.93)	0.00	2.93	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(5.97)	0.00	5.97	0.00	(5.97)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	8,310.00	0.00	0.00	0.00	8,310.00	8,310.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	8,310.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				8,310.00	8,310.00	0.00	0.00	0.00	8,310.00	8,310.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00	100.00%
13950 / IMA-Library Fines Total				1,514.00	1,514.00	0.00	0.00	0.00	1,514.00	1,514.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	35.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
14220 / Advance Placement Test Fee Total				35.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	67,860.00	17,300.78	0.00	50,559.22	0.00	17,300.78	25.49%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	12,962.00	3,293.15	0.00	9,668.85	0.00	3,293.15	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	985.00	248.61	0.00	736.39	0.00	248.61	25.23%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,871.26	0.00	11,628.74	0.00	3,871.26	24.97%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	35.00	33.72	0.00	1.28	0.00	33.72	96.34%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,637.00	417.01	0.00	1,219.99	0.00	417.01	25.47%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	848.85	0.00	2,551.15	0.00	848.85	24.96%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	1,740.66	0.00	1,869.34	0.00	1,740.66	48.21%
14858 / TSP-Norm Counselor Total				0.00	105,989.00	27,754.04	0.00	78,234.96	0.00	27,754.04	26.19%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00%
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(7.86)	0.00	7.86	0.00	(7.86)	X
15583 / SENI-ESSER II	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	(20.55)	0.00	20.55	0.00	(20.55)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	(137.39)	0.00	137.39	0.00	(137.39)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	9.41	0.00	(9.41)	0.00	9.41	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(44.64)	0.00	44.64	0.00	(44.64)	X
	310101 / STRS - Certificated	010-3212	1110-2100-15583	0.00	0.00	(24.44)	0.00	24.44	0.00	(24.44)	X
			1110-3110-15583	0.00	0.00	(3.97)	0.00	3.97	0.00	(3.97)	X
	330102 / Medicare - Certificated	010-3212	1110-2100-15583	0.00	0.00	43.03	0.00	(43.03)	0.00	43.03	X
			1110-3110-15583	0.00	0.00	4.35	0.00	(4.35)	0.00	4.35	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	1.21	0.00	(1.21)	0.00	1.21	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-2100-15583	0.00	0.00	31.61	0.00	(31.61)	0.00	31.61	X
			1110-3110-15583	0.00	0.00	2.48	0.00	(2.48)	0.00	2.48	X
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	0.00	10.20	0.00	(10.20)	0.00	10.20	X
			1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3212	1110-2100-15583	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
			1110-3110-15583	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-2100-15583	0.00	0.00	(110.54)	0.00	110.54	0.00	(110.54)	X
1110-3110-15583			0.00	0.00	(12.15)	0.00	12.15	0.00	(12.15)	X	
15583 / SENI-ESSER II Total				0.00	0.00	(256.11)	0.00	256.11	0.00	(256.11)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(307.55)	0.00	307.55	0.00	(307.55)	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	232.33	0.00	(232.33)	0.00	232.33	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(214.33)	0.00	214.33	0.00	(214.33)	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(4,397.49)	0.00	4,397.49	0.00	(4,397.49)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(134.76)	0.00	134.76	0.00	(134.76)	X
	220003 / Maint/Oper Salaries - Overtime	010-3213	1110-8100-15649	0.00	0.00	(52.26)	0.00	52.26	0.00	(52.26)	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2700-15649	0.00	0.00	(596.51)	0.00	596.51	0.00	(596.51)	X
	240004 / Office Pers Salaries - Supple	010-3213	1110-2700-15649	0.00	0.00	(11.82)	0.00	11.82	0.00	(11.82)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	19.85	0.00	(19.85)	0.00	19.85	X
			1110-2100-15649	0.00	0.00	95.92	0.00	(95.92)	0.00	95.92	X
1110-2700-15649			0.00	0.00	(839.91)	0.00	839.91	0.00	(839.91)	X	
1110-3110-15649			0.00	0.00	(40.94)	0.00	40.94	0.00	(40.94)	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
			1110-8100-15649	0.00	0.00	(3.27)	0.00	3.27	0.00	(3.27)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	24.67	0.00	(24.67)	0.00	24.67	X
			1110-2100-15649	0.00	0.00	51.87	0.00	(51.87)	0.00	51.87	X
			1110-2700-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-15649	0.00	0.00	37.03	0.00	(37.03)	0.00	37.03	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-1000-15649	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15649	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2700-15649	0.00	0.00	26.12	0.00	(26.12)	0.00	26.12	X
			1110-8100-15649	0.00	0.00	1.78	0.00	(1.78)	0.00	1.78	X
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-15649	0.00	0.00	6.07	0.00	(6.07)	0.00	6.07	X
			1110-8100-15649	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
			1110-2100-15649	0.00	0.00	36.03	0.00	(36.03)	0.00	36.03	X
			1110-2700-15649	0.00	0.00	43.91	0.00	(43.91)	0.00	43.91	X
			1110-3110-15649	0.00	0.00	21.92	0.00	(21.92)	0.00	21.92	X
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	6.77	0.00	(6.77)	0.00	6.77	X
			1110-8100-15649	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(2.07)	0.00	2.07	0.00	(2.07)	X
			1110-2100-15649	0.00	0.00	(3.58)	0.00	3.58	0.00	(3.58)	X
			1110-2700-15649	0.00	0.00	(115.66)	0.00	115.66	0.00	(115.66)	X
			1110-3110-15649	0.00	0.00	(19.23)	0.00	19.23	0.00	(19.23)	X
	360201 / Workers Comp - Classified	010-3213	1110-2700-15649	0.00	0.00	(16.04)	0.00	16.04	0.00	(16.04)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3213	1110-8100-15649	0.00	0.00	(1.37)	0.00	1.37	0.00	(1.37)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(67.89)	0.00	67.89	0.00	(67.89)	X
			1110-2100-15649	0.00	0.00	(115.03)	0.00	115.03	0.00	(115.03)	X
			1110-2700-15649	0.00	0.00	(165.09)	0.00	165.09	0.00	(165.09)	X
			1110-3110-15649	0.00	0.00	(142.35)	0.00	142.35	0.00	(142.35)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2700-15649	0.00	0.00	(39.47)	0.00	39.47	0.00	(39.47)	X
			1110-8100-15649	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
15649 / SENI-ESSER III Total				0.00	0.00	(6,687.63)	0.00	6,687.63	0.00	(6,687.63)	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(137.39)	0.00	137.39	0.00	(137.39)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(26.25)	0.00	26.25	0.00	(26.25)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	35.58	0.00	(35.58)	0.00	35.58	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	20.02	0.00	(20.02)	0.00	20.02	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(100.40)	0.00	100.40	0.00	(100.40)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(212.03)	0.00	212.03	0.00	(212.03)	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	37,307.00	37,307.00	0.00	28,599.99	0.00	8,707.01	8,707.01	23.33%
15689 / Library Resources-ESSER III Total				37,307.00	37,307.00	0.00	28,599.99	0.00	8,707.01	8,707.01	23.34%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(34.65)	0.00	34.65	0.00	(34.65)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(34.65)	0.00	34.65	0.00	(34.65)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	10,594.08	0.00	11,311.92	0.00	10,594.08	48.36%
	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	2,024.42	0.00	2,160.58	0.00	2,024.42	48.37%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	173.60	0.00	144.40	0.00	173.60	54.59%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	0.00	(43.67)	0.00	43.67	0.00	(43.67)	X
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	0.00	(10.20)	0.00	10.20	0.00	(10.20)	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	1,426.02	0.00	1,674.98	0.00	1,426.02	45.98%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	23.44	0.00	(12.44)	0.00	23.44	213.09%
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	255.10	0.00	272.90	0.00	255.10	48.31%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	313.56	0.00	367.44	0.00	313.56	46.04%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	54.26	0.00	666.74	0.00	54.26	7.52%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	0.00	(33.23)	0.00	33.23	0.00	(33.23)	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	14,777.09	0.00	16,673.91	0.00	14,777.09	46.98%
16181 / Parent Engagement Carryover - Resource 3219	350201 / Unemploy Insur - Classified	010-3219	0000-2100-16181	0.00	0.00	6.91	0.00	(6.91)	0.00	6.91	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	6.91	0.00	(6.91)	0.00	6.91	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	8,237.49	0.00	6,176.51	0.00	8,237.49	57.14%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,575.30	0.00	1,179.70	0.00	1,575.30	57.17%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	139.86	0.00	70.14	0.00	139.86	66.60%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	9.69	0.00	(1.69)	0.00	9.69	121.12%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	199.64	0.00	148.36	0.00	199.64	57.36%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(192.59)	0.00	192.59	0.00	(192.59)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	9,969.39	0.00	7,765.61	0.00	9,969.39	56.21%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(2,380.00)	0.00	2,380.00	0.00	(2,380.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(80.46)	0.00	80.46	0.00	(80.46)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(18.82)	0.00	18.82	0.00	(18.82)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(57.35)	0.00	57.35	0.00	(57.35)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(83.07)	0.00	83.07	0.00	(83.07)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(2,620.34)	0.00	2,620.34	0.00	(2,620.34)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(267.40)	0.00	267.40	0.00	(267.40)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(43.00)	0.00	43.00	0.00	(43.00)	X
			0000-8100-17303	0.00	0.00	(12.51)	0.00	12.51	0.00	(12.51)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(10.06)	0.00	10.06	0.00	(10.06)	X
			0000-8100-17303	0.00	0.00	(2.92)	0.00	2.92	0.00	(2.92)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			0000-8100-17303	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(6.44)	0.00	6.44	0.00	(6.44)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(9.33)	0.00	9.33	0.00	(9.33)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,411.12)	0.00	1,411.12	0.00	(1,411.12)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	11,005.00	1,211.73	0.00	9,793.27	0.00	1,211.73	11.01%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	3,156.00	2,830.89	0.00	325.11	0.00	2,830.89	89.69%
	290001 / Other Class Salaries - Regular	010-2600	1110-2100-17703	0.00	0.00	(90.11)	0.00	90.11	0.00	(90.11)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-2600	1110-2100-17703	0.00	0.00	(191.58)	0.00	191.58	0.00	(191.58)	X
			1110-3110-17703	0.00	206.00	206.00	0.00	0.00	0.00	206.00	100.00%
			1110-8100-17703	0.00	648.00	538.98	0.00	109.02	0.00	538.98	83.17%
	290004 / Other Class Salaries -Supple	010-2600	1110-2100-17703	0.00	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,105.00	420.33	0.00	1,684.67	0.00	420.33	19.96%
			1110-2700-17703	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-17703	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2100-17703	0.00	0.00	(58.12)	0.00	58.12	0.00	(58.12)	X
			1110-2700-17703	0.00	843.00	802.76	0.00	40.24	0.00	802.76	95.22%
			1110-8100-17703	0.00	0.00	(18.67)	0.00	18.67	0.00	(18.67)	X
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	165.00	40.78	0.00	124.22	0.00	40.78	24.71%
			1110-2700-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2100-17703	0.00	0.00	(17.57)	0.00	17.57	0.00	(17.57)	X
			1110-2700-17703	0.00	196.00	175.82	0.00	20.18	0.00	175.82	89.70%
			1110-8100-17703	0.00	0.00	(6.76)	0.00	6.76	0.00	(6.76)	X
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	18.00	13.89	0.00	4.11	0.00	13.89	77.16%
			1110-2700-17703	0.00	46.00	41.28	0.00	4.72	0.00	41.28	89.73%
			1110-3110-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-8100-17703	0.00	10.00	8.42	0.00	1.58	0.00	8.42	84.20%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
			1110-3110-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-8100-17703	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	340201 / Health/Welfare - Classified	010-2600	1110-2100-17703	0.00	0.00	(17.34)	0.00	17.34	0.00	(17.34)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	7.00	2.73	0.00	4.27	0.00	2.73	39.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	2.00	1.86	0.00	0.14	0.00	1.86	93.00%
			1110-2700-17703	0.00	2.00	1.83	0.00	0.17	0.00	1.83	91.50%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	0.95	0.00	0.05	0.00	0.95	95.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	274.00	37.95	0.00	236.05	0.00	37.95	13.85%
			1110-2700-17703	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	28.00	21.21	0.00	6.79	0.00	21.21	75.75%
			1110-2700-17703	0.00	77.00	69.16	0.00	7.84	0.00	69.16	89.81%
			1110-3110-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-17703	0.00	16.00	13.37	0.00	2.63	0.00	13.37	83.56%
	370201 / OPEB, Allocated - Classified	010-2600	1110-2100-17703	0.00	0.00	(3.80)	0.00	3.80	0.00	(3.80)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(264.45)	0.00	264.45	0.00	(264.45)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2100-17703	0.00	0.00	(9.81)	0.00	9.81	0.00	(9.81)	X
			1110-2700-17703	0.00	0.00	(11.33)	0.00	11.33	0.00	(11.33)	X
			1110-8100-17703	0.00	0.00	(3.80)	0.00	3.80	0.00	(3.80)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00	100.00%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	2,600.00	(2,600.00)	(2,600.00)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	11,816.00	0.00	0.00	7,762.00	4,054.00	4,054.00	34.30%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	103,150.00	9,778.60	0.00	23,420.40	69,951.00	79,729.60	77.29%
7139T / SWP-R3-Mentoring and Early College Credit-S	110004 / Teacher Salaries - Supple/Other	010-6388	3800-1000-7139T	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
	120024 / Guidance/Welfare Salaries-Supp	010-6388	3800-3110-7139T	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	310101 / STRS - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			3800-3110-7139T	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330102 / Medicare - Certificated	010-6388	3800-1000-7139T	0.00	0.00	2.40	0.00	(2.40)	0.00	2.40	X
			3800-3110-7139T	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	350101 / Unemploy Insur - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			3800-3110-7139T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-6388	3800-1000-7139T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			3800-3110-7139T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7139T	0.00	0.00	0.00	0.00	(0.13)	0.13	0.13	X
7139T / SWP-R3-Mentoring and Early College Credit-S Total				0.00	0.00	4.11	0.00	(4.24)	0.13	4.24	X
7171T / ArtsMediaEntertainmentWorkforceTrainingProg-S	110004 / Teacher Salaries - Supple/Other	010-6385	1110-1000-7171T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-6385	1110-1000-7171T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6385	1110-1000-7171T	0.00	0.00	5.02	0.00	(5.02)	0.00	5.02	X
	350101 / Unemploy Insur - Certificated	010-6385	1110-1000-7171T	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	360101 / Workers Comp - Certificated	010-6385	1110-1000-7171T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7171T / ArtsMediaEntertainmentWorkforceTrainingProg-S Total				0.00	0.00	5.17	0.00	(5.17)	0.00	5.17	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7309T / A-G Access/Success Grant-School	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	310101 / STRS - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	330102 / Medicare - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-7412	1110-3110-7309T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-7412	1110-3110-7309T	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	(0.10)	0.00	0.09	0.01	(0.09)	X
7320T / CalNew-S	120021 / Guidance/Welfare Salaries-Reg	010-7810	1110-3110-7320T	0.00	87,628.00	42,953.02	0.00	44,674.98	0.00	42,953.02	49.01%
	310101 / STRS - Certificated	010-7810	1110-3110-7320T	0.00	16,738.00	8,205.04	0.00	8,532.96	0.00	8,205.04	49.02%
	330102 / Medicare - Certificated	010-7810	1110-3110-7320T	0.00	1,271.00	582.91	0.00	688.09	0.00	582.91	45.86%
	340101 / Health/Welfare - Certificated	010-7810	1110-3110-7320T	0.00	12,401.00	5,700.95	0.00	6,700.05	0.00	5,700.95	45.97%
	350101 / Unemploy Insur - Certificated	010-7810	1110-3110-7320T	0.00	44.00	20.25	0.00	23.75	0.00	20.25	46.02%
	360101 / Workers Comp - Certificated	010-7810	1110-3110-7320T	0.00	2,112.00	1,035.33	0.00	1,076.67	0.00	1,035.33	49.02%
	370101 / OPEB, Allocated - Certificated	010-7810	1110-3110-7320T	0.00	2,721.00	1,251.37	0.00	1,469.63	0.00	1,251.37	45.98%
	375101 / OPEB, Active Employees - Cert	010-7810	1110-3110-7320T	0.00	2,887.00	531.45	0.00	2,355.55	0.00	531.45	18.40%
	430010 / Instr Material-General Purpose	010-7810	1110-3110-7320T	135,031.00	9,229.00	0.00	0.00	0.00	9,229.00	9,229.00	100.00%
7320T / CalNew-S Total				135,031.00	135,031.00	60,280.32	0.00	65,521.68	9,229.00	69,509.32	51.48%
7323N / Perkins PD-Design Visual & Med Arts S	520002 / Travel/Conference Attendance	010-3550	3800-1000-7323N	535.00	535.00	0.00	0.00	(45.00)	580.00	580.00	108.41%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7323N	24.00	24.00	0.00	0.00	(1.42)	25.42	25.42	105.91%
7323N / Perkins PD-Design Visual & Med Arts S Total				559.00	559.00	0.00	0.00	(46.42)	605.42	605.42	108.30%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	4.03	(4.03)	(4.03)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	4.03	(4.03)	(4.03)	X
7365T / ArtsMediaEntertainmentWorkforceTrainingProgFY23-S	430010 / Instr Material-General Purpose	010-6385	3800-1000-7365T	19,644.00	19,644.00	0.00	0.00	0.00	19,644.00	19,644.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7365T	856.00	856.00	0.00	0.00	0.00	856.00	856.00	100.00%
7365T / ArtsMediaEntertainmentWorkforceTrainingProgFY23-S Total				20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00	100.00%
7486N / CTEIG Across All Pathways S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7486N	0.00	0.00	(1,045.59)	0.00	1,045.59	0.00	(1,045.59)	X
	310101 / STRS - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(199.71)	0.00	199.71	0.00	(199.71)	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(15.09)	0.00	15.09	0.00	(15.09)	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(25.20)	0.00	25.20	0.00	(25.20)	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7486N	0.00	0.00	(35.97)	0.00	35.97	0.00	(35.97)	X
	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486N	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	144.00	0.00	0.00	145.60	(1.60)	(1.60)	-1.11%
7486N / CTEIG Across All Pathways S Total				0.00	4,694.00	(1,322.08)	0.00	4,767.68	1,248.40	(73.68)	-1.57%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7548T / ArtsMediaEntertainmentWorkforceTrainingProgFY24-S	430010 / Instr Material-General Purpose	010-6385	3800-1000-7548T	0.00	19,389.00	0.00	0.00	0.00	19,389.00	19,389.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7548T	0.00	611.00	0.00	0.00	0.00	611.00	611.00	100.00%
7548T / ArtsMediaEntertainmentWorkforceTrainingProgFY24-S Total				0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	3,972.00	1,050.61	0.00	2,921.39	0.00	1,050.61	26.45%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,060.00	280.57	0.00	779.43	0.00	280.57	26.46%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	247.00	65.53	0.00	181.47	0.00	65.53	26.53%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	58.00	15.57	0.00	42.43	0.00	15.57	26.84%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	1,418.00	886.24	0.00	531.76	0.00	886.24	62.49%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	0.55	0.00	1.45	0.00	0.55	27.50%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	96.00	25.60	0.00	70.40	0.00	25.60	26.66%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	0.00	(116.64)	0.00	116.64	0.00	(116.64)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(101.32)	0.00	101.32	0.00	(101.32)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-3010	1110-2100-7E046	0.00	65.00	65.00	0.00	0.00	0.00	65.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	511.00	0.00	0.00	495.00	16.00	16.00	3.13%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	149.43	(149.43)	(149.43)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	7,429.00	2,171.71	0.00	5,390.72	(133.43)	2,038.28	27.44%
7Q310 / CTEIG-DVMA-Animation-S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7Q310 / CTEIG-DVMA-Animation-S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7Q486 / CTEIG-DVMA-Animation-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Q486	0.00	4,756.00	0.00	0.00	3,556.00	1,200.00	1,200.00	25.23%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q486	0.00	151.00	0.00	0.00	112.01	38.99	38.99	25.82%
7Q486 / CTEIG-DVMA-Animation-S Total				0.00	4,907.00	0.00	0.00	3,668.01	1,238.99	1,238.99	25.25%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	118.27	0.00	(118.27)	0.00	118.27	X
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	50,688.00	41,054.64	0.00	9,633.36	0.00	41,054.64	80.99%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	130,373.00	41,366.16	0.00	89,006.84	0.00	41,366.16	31.72%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	3,603.00	1,030.44	0.00	2,572.56	0.00	1,030.44	28.59%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,605.00	983.96	0.00	621.04	0.00	983.96	61.30%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	61,671.00	41,397.99	0.00	20,273.01	0.00	41,397.99	67.12%
			1110-2700-7S046	0.00	45,704.00	11,149.19	0.00	34,554.81	0.00	11,149.19	24.39%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	9,684.00	7,637.62	0.00	2,046.38	0.00	7,637.62	78.86%
			1110-2100-7S046	0.00	307.00	188.38	0.00	118.62	0.00	188.38	61.36%
			1110-3110-7S046	0.00	25,594.00	8,100.58	0.00	17,493.42	0.00	8,100.58	31.65%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	16,454.00	10,884.07	0.00	5,569.93	0.00	10,884.07	66.14%
			1110-2700-7S046	0.00	12,194.00	2,979.46	0.00	9,214.54	0.00	2,979.46	24.43%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	736.00	645.89	0.00	90.11	0.00	645.89	87.75%
			1110-2100-7S046	0.00	24.00	16.39	0.00	7.61	0.00	16.39	68.29%
			1110-3110-7S046	0.00	1,944.00	436.20	0.00	1,507.80	0.00	436.20	22.43%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	3,824.00	2,569.61	0.00	1,254.39	0.00	2,569.61	67.19%
			1110-2700-7S046	0.00	2,834.00	432.79	0.00	2,401.21	0.00	432.79	15.27%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	895.00	601.66	0.00	293.34	0.00	601.66	67.22%
			1110-2700-7S046	0.00	663.00	101.42	0.00	561.58	0.00	101.42	15.29%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	2.14	0.00	(2.14)	0.00	2.14	X
			1110-3110-7S046	0.00	18,601.00	4,999.57	0.00	13,601.43	0.00	4,999.57	26.87%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	12,818.00	4,661.46	0.00	8,156.54	0.00	4,661.46	36.36%
			1110-2700-7S046	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	26.00	128.66	0.00	(102.66)	0.00	128.66	494.84%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7S046	0.00	1.00	0.74	0.00	0.26	0.00	0.74	74.00%
			1110-3110-7S046	0.00	69.00	18.72	0.00	50.28	0.00	18.72	27.13%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	31.00	20.91	0.00	10.09	0.00	20.91	67.45%
			1110-2700-7S046	0.00	23.00	3.61	0.00	19.39	0.00	3.61	15.69%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,223.00	939.59	0.00	283.41	0.00	939.59	76.82%
			1110-2100-7S046	0.00	39.00	24.03	0.00	14.97	0.00	24.03	61.61%
			1110-3110-7S046	0.00	3,231.00	934.42	0.00	2,296.58	0.00	934.42	28.92%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,487.00	998.41	0.00	488.59	0.00	998.41	67.14%
			1110-2700-7S046	0.00	1,102.00	269.19	0.00	832.81	0.00	269.19	24.42%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
			1110-3110-7S046	0.00	4,081.00	1,097.68	0.00	2,983.32	0.00	1,097.68	26.89%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	2,812.00	1,022.87	0.00	1,789.13	0.00	1,022.87	36.37%
			1110-2700-7S046	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(616.55)	0.00	616.55	0.00	(616.55)	X
			1110-2100-7S046	0.00	0.00	(21.57)	0.00	21.57	0.00	(21.57)	X
			1110-3110-7S046	0.00	4,330.00	1,019.65	0.00	3,310.35	0.00	1,019.65	23.54%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	2,985.00	2,281.53	0.00	703.47	0.00	2,281.53	76.43%
			1110-2700-7S046	0.00	3,610.00	2,411.27	0.00	1,198.73	0.00	2,411.27	66.79%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	30,275.00	0.00	0.00	0.00	30,275.00	30,275.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	(4,666.00)	0.00	0.00	0.00	(4,666.00)	(4,666.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	7,759.81	(7,759.81)	(7,759.81)	X
7S046 / CE-NCLB T1 Schools Total				0.00	469,775.00	196,616.37	0.00	255,309.44	17,849.19	214,465.56	45.65%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	0.00	31.64	0.00	(31.64)	0.00	31.64	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(39.52)	0.00	39.52	0.00	(39.52)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(1.35)	0.00	1.35	0.00	(1.35)	X
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	0.00	8.37	0.00	(8.37)	0.00	8.37	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(20.52)	0.00	20.52	0.00	(20.52)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	0.00	(60.48)	0.00	60.48	0.00	(60.48)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	2.59	(2.59)	(2.59)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	0.00	(81.86)	0.00	84.45	(2.59)	(84.45)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	14,823.00	7,927.75	0.00	6,895.25	0.00	7,927.75	53.48%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	1,542.00	1,156.88	0.00	385.12	0.00	1,156.88	75.02%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	2,834.00	1,508.16	0.00	1,325.84	0.00	1,508.16	53.21%
			1110-3110-7T142	0.00	296.00	222.04	0.00	73.96	0.00	222.04	75.01%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	216.00	129.75	0.00	86.25	0.00	129.75	60.06%
			1110-3110-7T142	0.00	23.00	18.17	0.00	4.83	0.00	18.17	79.00%
	330201 / Social Security-Classified	010-3010	1110-1000-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	9.00	5.97	0.00	3.03	0.00	5.97	66.33%
			1110-3110-7T142	0.00	1.00	0.83	0.00	0.17	0.00	0.83	83.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	358.00	189.63	0.00	168.37	0.00	189.63	52.96%
			1110-3110-7T142	0.00	38.00	28.61	0.00	9.39	0.00	28.61	75.28%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(171.75)	0.00	171.75	0.00	(171.75)	X
			1110-3110-7T142	0.00	0.00	(13.95)	0.00	13.95	0.00	(13.95)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	197.56	(197.56)	(197.56)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	20,140.00	11,002.09	0.00	9,335.47	(197.56)	10,804.53	53.65%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T437 / 21CCLC-HS-C12A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T437	0.00	208,690.00	0.00	103,134.59	105,555.41	0.00	0.00	0.00%
	580030 / Prof Service Contracts-GP-Instr	010-4124	1110-4000-7T437	0.00	5,090.00	0.00	0.00	5,005.00	85.00	85.00	1.66%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T437	0.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
7T437 / 21CCLC-HS-C12A-BTB-S Total				0.00	213,940.00	0.00	103,134.59	110,560.41	245.00	245.00	0.11%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T925 / Gear up 4 LA P334A190002-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T925	0.00	21,186.00	21,151.42	0.00	34.58	0.00	21,151.42	99.83%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T925	0.00	11,618.00	3,475.70	0.00	8,142.30	0.00	3,475.70	29.91%
	310101 / STRS - Certificated	010-5810	1110-3110-7T925	0.00	4,048.00	4,041.45	0.00	6.55	0.00	4,041.45	99.83%
	320201 / PERS - Classified	010-5810	1110-1000-7T925	0.00	3,102.00	930.52	0.00	2,171.48	0.00	930.52	29.99%
	330102 / Medicare - Certificated	010-5810	1110-3110-7T925	0.00	308.00	323.67	0.00	(15.67)	0.00	323.67	105.08%
	330201 / Social Security-Classified	010-5810	1110-1000-7T925	0.00	721.00	207.94	0.00	513.06	0.00	207.94	28.84%
	330202 / Medicare - Classified	010-5810	1110-1000-7T925	0.00	169.00	48.99	0.00	120.01	0.00	48.99	28.98%
	340101 / Health/Welfare - Certificated	010-5810	1110-3110-7T925	0.00	3,549.00	3,549.00	0.00	0.00	0.00	3,549.00	100.00%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T925	0.00	3,550.00	890.17	0.00	2,659.83	0.00	890.17	25.07%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T925	0.00	11.00	19.79	0.00	(8.79)	0.00	19.79	179.90%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T925	0.00	7.00	3.12	0.00	3.88	0.00	3.12	44.57%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T925	0.00	511.00	510.18	0.00	0.82	0.00	510.18	99.83%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T925	0.00	281.00	84.76	0.00	196.24	0.00	84.76	30.16%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-3110-7T925	0.00	779.00	779.00	0.00	0.00	0.00	779.00	100.00%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T925	0.00	779.00	195.62	0.00	583.38	0.00	195.62	25.11%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T925	0.00	826.00	783.62	0.00	42.38	0.00	783.62	94.86%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T925	0.00	826.00	543.61	0.00	282.39	0.00	543.61	65.81%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T925	(5,833.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T925	0.00	0.00	0.00	0.00	464.09	(464.09)	(464.09)	X
7T925 / Gear up 4 LA P334A190002-S Total				(5,833.00)	52,271.00	37,538.56	0.00	15,196.53	(464.09)	37,074.47	70.93%
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(336.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	257.60	(257.60)	(257.60)	X
7U583 / Gear up 4 LA P334A180080-C Total				(336.00)	0.00	0.00	0.00	257.60	(257.60)	(257.60)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(292.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	275.19	(275.19)	(275.19)	X
7U584 / Gear up 4 LA P334A180081-C Total				(292.00)	0.00	0.00	0.00	275.19	(275.19)	(275.19)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	80.55	(80.55)	(80.55)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	80.55	(80.55)	(80.55)	X
7U925 / Gear up 4 LA P334A190002-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U925	(3,613.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	2,747.78	(2,747.78)	(2,747.78)	X
7U925 / Gear up 4 LA P334A190002-C Total				(3,613.00)	0.00	0.00	0.00	2,747.78	(2,747.78)	(2,747.78)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Rfk Comm Schls - School For Visual Arts And Humanities — 1820601

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				599,068.00	7,134,017.00	2,047,464.47	196,849.27	4,569,677.74	320,025.52	2,367,489.99	33.19%

Note: Due to rounding, numbers do not always add up to totals.