



Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10194	0.00	608.00	608.00	0.00	0.00	0.00	608.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10194	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10194	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10194	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10194	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
10194 / PLAS Donation Total				0.00	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	54,199.00	17,165.28	0.00	37,033.72	0.00	17,165.28	31.67%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	14,461.00	4,580.41	0.00	9,880.59	0.00	4,580.41	31.67%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,361.00	1,063.40	0.00	2,297.60	0.00	1,063.40	31.63%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	786.00	248.66	0.00	537.34	0.00	248.66	31.63%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	15,500.00	6,458.31	0.00	9,041.69	0.00	6,458.31	41.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	9.48	0.00	18.52	0.00	9.48	33.85%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,307.00	414.49	0.00	892.51	0.00	414.49	31.71%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	3,400.00	1,416.69	0.00	1,983.31	0.00	1,416.69	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	3,610.00	2,325.84	0.00	1,284.16	0.00	2,325.84	64.42%
10365 / School Climate Advocate Program Total				0.00	96,652.00	33,682.56	0.00	62,969.44	0.00	33,682.56	34.85%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(6,107.11)	0.00	6,107.11	0.00	(6,107.11)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10397	0.00	0.00	(1.74)	0.00	1.74	0.00	(1.74)	X

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	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(1,166.42)	0.00	1,166.42	0.00	(1,166.42)	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	15.64	0.00	(15.64)	0.00	15.64	X
			1110-2700-10397	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-3110-10397	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	(7.59)	0.00	7.59	0.00	(7.59)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	19.65	0.00	(19.65)	0.00	19.65	X
			1110-2700-10397	0.00	0.00	39.57	0.00	(39.57)	0.00	39.57	X
			1110-3110-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(160.62)	0.00	160.62	0.00	(160.62)	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10397	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(35.52)	0.00	35.52	0.00	(35.52)	X
			1110-2700-10397	0.00	0.00	(229.27)	0.00	229.27	0.00	(229.27)	X
			1110-3110-10397	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10397	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	3,731.58	(3,731.58)	(3,731.58)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(416.55)	416.55	416.55	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(2,554.91)	2,554.91	2,554.91	X
10397 / Per Pupil Schools Total				0.00	0.00	(7,637.22)	0.00	8,397.34	(760.12)	(8,397.34)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,807.00	3,023.34	0.00	8,783.66	0.00	3,023.34	25.60%

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	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,256.00	574.56	0.00	1,681.44	0.00	574.56	25.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	172.00	52.45	0.00	119.55	0.00	52.45	30.49%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	9.53	0.00	(3.53)	0.00	9.53	158.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	285.00	72.84	0.00	212.16	0.00	72.84	25.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	361.00	14.46	0.00	346.54	0.00	14.46	4.00%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(2.59)	0.00	2.59	0.00	(2.59)	X
10409 / TSP-Foster Youth Program School Total				0.00	16,777.00	4,217.09	0.00	12,559.91	0.00	4,217.09	25.14%
10423 / TSP-ARTS at the Core-School	430001 / General Supplies	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(1,338.09)	1,338.09	1,338.09	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(1,338.09)	1,338.09	1,338.09	X
10446 / A-G Intervention & Credit Recovery-Schools	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	0.00	(148.44)	0.00	148.44	0.00	(148.44)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10446	0.00	0.00	(28.35)	0.00	28.35	0.00	(28.35)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10446	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-3110-10446	0.00	0.00	1.56	0.00	(1.56)	0.00	1.56	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	0.00	9.38	0.00	(9.38)	0.00	9.38	X
			1110-3110-10446	0.00	0.00	6.27	0.00	(6.27)	0.00	6.27	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10446	0.00	0.00	(3.91)	0.00	3.91	0.00	(3.91)	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10446	0.00	0.00	(5.58)	0.00	5.58	0.00	(5.58)	X
			1110-3110-10446	0.00	0.00	(4.08)	0.00	4.08	0.00	(4.08)	X

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	430001 / General Supplies	010-0000	1110-1000-10446	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(173.12)	10,920.00	173.12	(10,920.00)	(11,093.12)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	2,053.00	0.00	2,052.91	0.00	0.09	0.09	0.00%
10499 / Graduation Caps and Gowns Rental Total				0.00	2,053.00	0.00	2,052.91	0.00	0.09	0.09	0.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	34,897.00	35,156.37	0.00	(259.37)	0.00	35,156.37	100.74%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	6,667.00	6,667.00	0.00	0.00	0.00	6,667.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	507.00	599.55	0.00	(92.55)	0.00	599.55	118.25%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,651.00	4,651.12	0.00	(0.12)	0.00	4,651.12	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	18.00	27.60	0.00	(9.60)	0.00	27.60	153.33%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	842.00	842.00	0.00	0.00	0.00	842.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	1,082.00	847.85	0.00	234.15	0.00	847.85	78.35%
10529 / School Nurse Total				0.00	49,685.00	49,812.49	0.00	(127.49)	0.00	49,812.49	100.26%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	943,017.00	362,988.00	0.00	0.00	0.00	362,988.00	362,988.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(104.00)	0.00	0.00	0.00	(104.00)	(104.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				943,017.00	362,884.00	0.00	0.00	0.00	362,884.00	362,884.00	100.00%
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	6,095.00	6,095.00	0.00	0.00	0.00	6,095.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10642	0.00	0.00	(106.03)	0.00	106.03	0.00	(106.03)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10642	0.00	0.00	(67.31)	0.00	67.31	0.00	(67.31)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	4,813.00	709.66	0.00	4,103.34	0.00	709.66	14.74%

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	310101 / STRS - Certificated	010-0000	1110-2700-10642	0.00	0.00	(20.25)	0.00	20.25	0.00	(20.25)	X
			1110-4000-10642	0.00	1,165.00	1,165.00	0.00	0.00	0.00	1,165.00	100.00%
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	(1,097.81)	0.00	1,097.81	0.00	(1,097.81)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10642	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-4000-10642	0.00	89.00	90.96	0.00	(1.96)	0.00	90.96	102.20%
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	(219.85)	0.00	219.85	0.00	(219.85)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	70.00	18.58	0.00	51.42	0.00	18.58	26.54%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	4.00	4.06	0.00	(0.06)	0.00	4.06	101.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	3.00	10.63	0.00	(7.63)	0.00	10.63	354.33%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10642	0.00	0.00	(2.78)	0.00	2.78	0.00	(2.78)	X
			1110-4000-10642	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	117.00	16.15	0.00	100.85	0.00	16.15	13.80%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10642	0.00	0.00	(3.97)	0.00	3.97	0.00	(3.97)	X
			1110-4000-10642	0.00	0.00	(5.16)	0.00	5.16	0.00	(5.16)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10642	0.00	0.00	(146.05)	0.00	146.05	0.00	(146.05)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	12,684.00	6,768.84	0.00	5,915.16	0.00	6,768.84	53.37%
10821 / AB 10 Hygiene-Schools	430001 / General Supplies	010-0000	0000-8100-10821	0.00	0.00	0.00	0.00	279.92	(279.92)	(279.92)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	2,399.60	2,100.40	2,100.40	46.67%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	2,679.52	1,820.48	1,820.48	40.46%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	31,635.00	11,831.16	0.00	19,803.84	0.00	11,831.16	37.39%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	1,113.00	(4,772.64)	0.00	5,885.64	0.00	(4,772.64)	-428.80%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	62,498.00	43,290.41	0.00	19,207.59	0.00	43,290.41	69.26%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	6,999.00	239.18	0.00	6,759.82	0.00	239.18	3.41%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	266,264.00	114,393.53	0.00	151,870.47	0.00	114,393.53	42.96%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(2,982.18)	0.00	2,982.18	0.00	(2,982.18)	X
			1110-2700-10947	0.00	0.00	(2,439.41)	0.00	2,439.41	0.00	(2,439.41)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	32,516.00	32,516.00	0.00	0.00	0.00	32,516.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	0.00	(2,457.46)	0.00	2,457.46	0.00	(2,457.46)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	57,144.00	40,652.24	0.00	16,491.76	0.00	40,652.24	71.13%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	0.00	(283.27)	0.00	283.27	0.00	(283.27)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	3,653.00	3,524.24	0.00	128.76	0.00	3,524.24	96.47%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	7,803.00	7,329.95	0.00	473.05	0.00	7,329.95	93.93%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	18,196.00	9,863.50	0.00	8,332.50	0.00	9,863.50	54.20%
			1110-2100-10947	0.00	6,211.00	5,172.03	0.00	1,038.97	0.00	5,172.03	83.27%
			1110-2700-10947	0.00	50,858.00	21,384.81	0.00	29,473.19	0.00	21,384.81	42.04%
			1110-3110-10947	0.00	1,340.00	48.86	0.00	1,291.14	0.00	48.86	3.64%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	976.00	866.07	0.00	109.93	0.00	866.07	88.73%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,385.00	724.71	0.00	660.29	0.00	724.71	52.32%
			1110-2100-10947	0.00	472.00	398.15	0.00	73.85	0.00	398.15	84.35%
			1110-2700-10947	0.00	3,862.00	1,452.31	0.00	2,409.69	0.00	1,452.31	37.60%
			1110-3110-10947	0.00	104.00	(6.77)	0.00	110.77	0.00	(6.77)	-6.50%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(24.53)	0.00	24.53	0.00	(24.53)	X
			1110-2700-10947	0.00	227.00	201.46	0.00	25.54	0.00	201.46	88.74%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	946.00	694.27	0.00	251.73	0.00	694.27	73.39%
			1110-2700-10947	0.00	53.00	47.02	0.00	5.98	0.00	47.02	88.71%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	2,437.00	1,800.81	0.00	636.19	0.00	1,800.81	73.89%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	5,566.00	3,316.84	0.00	2,249.16	0.00	3,316.84	59.59%
			1110-2700-10947	0.00	31,000.00	11,333.28	0.00	19,666.72	0.00	11,333.28	36.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	50.00	27.24	0.00	22.76	0.00	27.24	54.48%
			1110-2100-10947	0.00	17.00	14.45	0.00	2.55	0.00	14.45	85.00%
			1110-2700-10947	0.00	134.00	56.32	0.00	77.68	0.00	56.32	42.02%
			1110-3110-10947	0.00	6.00	2.17	0.00	3.83	0.00	2.17	36.16%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	36.00	27.31	0.00	8.69	0.00	27.31	75.86%
			1110-2700-10947	0.00	2.00	1.80	0.00	0.20	0.00	1.80	90.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,298.00	1,216.03	0.00	1,081.97	0.00	1,216.03	52.91%
			1110-2100-10947	0.00	784.00	652.92	0.00	131.08	0.00	652.92	83.28%
			1110-2700-10947	0.00	6,418.00	2,699.10	0.00	3,718.90	0.00	2,699.10	42.05%
			1110-3110-10947	0.00	171.00	8.09	0.00	162.91	0.00	8.09	4.73%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	1,569.00	1,160.16	0.00	408.84	0.00	1,160.16	73.94%
			1110-2700-10947	0.00	89.00	79.07	0.00	9.93	0.00	79.07	88.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	1,223.00	729.63	0.00	493.37	0.00	729.63	59.65%
			1110-2700-10947	0.00	6,800.00	2,486.07	0.00	4,313.93	0.00	2,486.07	36.55%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,293.00	(224.67)	0.00	1,517.67	0.00	(224.67)	-17.37%
			1110-2100-10947	0.00	0.00	(180.90)	0.00	180.90	0.00	(180.90)	X
			1110-2700-10947	0.00	7,220.00	1,870.71	0.00	5,349.29	0.00	1,870.71	25.91%
			1110-3110-10947	0.00	0.00	(225.26)	0.00	225.26	0.00	(225.26)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(588.44)	0.00	588.44	0.00	(588.44)	X
			1110-2700-10947	0.00	0.00	(14.35)	0.00	14.35	0.00	(14.35)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	10,000.00	0.00	794.20	13,242.44	(4,036.64)	(4,036.64)	-40.36%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Leadership Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	316,585.00	0.00	0.00	0.00	316,585.00	316,585.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	3,705.00	(3,705.00)	(3,705.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	80,000.00	0.00	53,301.48	11,890.37	14,808.15	14,808.15	18.51%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	60,000.00	0.00	2,550.00	4,225.00	53,225.00	53,225.00	88.70%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	2,890.67	7,109.33	7,109.33	71.09%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	3,194.75	11,805.25	11,805.25	78.70%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	145,000.00	0.00	114,375.00	4,875.00	25,750.00	25,750.00	17.75%
10947 / Academic Excellence Total				0.00	1,257,953.00	307,912.02	171,020.68	357,479.21	421,541.09	729,453.11	57.99%
10948 / Joy and Wellness	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10948	0.00	94,376.00	17,291.85	0.00	77,084.15	0.00	17,291.85	18.32%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	1,530.00	(1,220.28)	0.00	2,750.28	0.00	(1,220.28)	-79.75%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	59,442.00	12,840.81	0.00	46,601.19	0.00	12,840.81	21.60%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	1,752.00	(421.57)	0.00	2,173.57	0.00	(421.57)	-24.06%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	76,190.00	29,510.14	0.00	46,679.86	0.00	29,510.14	38.73%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	18,319.00	3,070.63	0.00	15,248.37	0.00	3,070.63	16.76%
			1110-2700-10948	0.00	16,330.00	3,896.83	0.00	12,433.17	0.00	3,896.83	23.86%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	1,392.00	165.61	0.00	1,226.39	0.00	165.61	11.89%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	4,724.00	1,829.07	0.00	2,894.93	0.00	1,829.07	38.71%
			1110-2700-10948	0.00	3,795.00	418.79	0.00	3,376.21	0.00	418.79	11.03%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,106.00	428.94	0.00	677.06	0.00	428.94	38.78%
			1110-2700-10948	0.00	889.00	99.39	0.00	789.61	0.00	99.39	11.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	31,000.00	21,136.95	0.00	9,863.05	0.00	21,136.95	68.18%
			1110-2700-10948	0.00	22,074.00	10,448.97	0.00	11,625.03	0.00	10,448.97	47.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	49.00	6.72	0.00	42.28	0.00	6.72	13.71%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	40.00	16.65	0.00	23.35	0.00	16.65	41.62%
			1110-2700-10948	0.00	32.00	4.78	0.00	27.22	0.00	4.78	14.93%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	2,312.00	388.00	0.00	1,924.00	0.00	388.00	16.78%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,838.00	713.03	0.00	1,124.97	0.00	713.03	38.79%
			1110-2700-10948	0.00	1,477.00	300.88	0.00	1,176.12	0.00	300.88	20.37%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	6,800.00	4,636.52	0.00	2,163.48	0.00	4,636.52	68.18%
			1110-2700-10948	0.00	4,842.00	2,292.03	0.00	2,549.97	0.00	2,292.03	47.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	3,610.00	838.59	0.00	2,771.41	0.00	838.59	23.22%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	7,220.00	5,602.06	0.00	1,617.94	0.00	5,602.06	77.59%
			1110-2700-10948	0.00	5,140.00	3,447.40	0.00	1,692.60	0.00	3,447.40	67.07%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	8,795.00	0.00	0.00	0.00	8,795.00	8,795.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(19,048.00)	0.00	0.00	0.00	(19,048.00)	(19,048.00)	
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	40,000.00	0.00	11,125.00	0.00	28,875.00	28,875.00	72.18%
10948 / Joy and Wellness Total				0.00	435,254.00	130,341.60	11,125.00	275,165.40	18,622.00	148,963.60	34.22%
10949 / Engagement and Collaboration	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10949	0.00	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	3,653.00	3,285.08	0.00	367.92	0.00	3,285.08	89.92%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	34,875.00	27,811.30	0.00	7,063.70	0.00	27,811.30	79.74%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	1,093.00	1,093.00	0.00	0.00	0.00	1,093.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	9,309.00	7,424.42	0.00	1,884.58	0.00	7,424.42	79.75%
			1110-8100-10949	0.00	976.00	940.76	0.00	35.24	0.00	940.76	96.38%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
			1110-2100-10949	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	2,165.00	1,639.02	0.00	525.98	0.00	1,639.02	75.70%
			1110-8100-10949	0.00	227.00	204.42	0.00	22.58	0.00	204.42	90.05%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2700-10949	0.00	507.00	383.96	0.00	123.04	0.00	383.96	75.73%
			1110-8100-10949	0.00	53.00	47.71	0.00	5.29	0.00	47.71	90.01%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	10,946.00	8,626.85	0.00	2,319.15	0.00	8,626.85	78.81%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2100-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10949	0.00	19.00	14.73	0.00	4.27	0.00	14.73	77.52%
			1110-8100-10949	0.00	2.00	1.82	0.00	0.18	0.00	1.82	91.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	138.00	138.00	0.00	0.00	0.00	138.00	100.00%
			1110-2100-10949	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-10949	0.00	842.00	661.17	0.00	180.83	0.00	661.17	78.52%
			1110-8100-10949	0.00	89.00	80.12	0.00	8.88	0.00	80.12	90.02%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	448.00	448.00	0.00	0.00	0.00	448.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	2,402.00	1,893.31	0.00	508.69	0.00	1,893.31	78.82%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	474.00	474.00	0.00	0.00	0.00	474.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	2,547.00	2,286.86	0.00	260.14	0.00	2,286.86	89.78%
			1110-8100-10949	0.00	0.00	(12.78)	0.00	12.78	0.00	(12.78)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	16,835.00	0.00	0.00	13,055.06	3,779.94	3,779.94	22.45%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(1,179.00)	0.00	0.00	0.00	(1,179.00)	(1,179.00)	
10949 / Engagement and Collaboration Total				0.00	101,268.00	67,288.75	0.00	26,378.31	7,600.94	74,889.69	73.95%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	(4.55)	0.00	4.55	0.00	(4.55)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	19.68	0.00	(19.68)	0.00	19.68	X
			1110-2100-10983	0.00	0.00	10.88	0.00	(10.88)	0.00	10.88	X
			1110-3110-10983	0.00	0.00	2.77	0.00	(2.77)	0.00	2.77	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.94	0.00	(0.94)	0.00	0.94	X
			1110-2100-10983	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-3110-10983	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(51.80)	0.00	51.80	0.00	(51.80)	X
			1110-2100-10983	0.00	0.00	(28.58)	0.00	28.58	0.00	(28.58)	X
			1110-3110-10983	0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(58.40)	0.00	58.40	0.00	(58.40)	X
10985 / TSP-SENI Goal 3 100% Attendance	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10985	0.00	0.00	128.76	0.00	(128.76)	0.00	128.76	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10985	0.00	0.00	66.85	0.00	(66.85)	0.00	66.85	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10985	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10985	0.00	0.00	37.54	0.00	(37.54)	0.00	37.54	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10985	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10985	0.00	0.00	(170.77)	0.00	170.77	0.00	(170.77)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	62.62	0.00	(62.62)	0.00	62.62	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10987	0.00	0.00	(63.90)	0.00	63.90	0.00	(63.90)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10987	0.00	0.00	(6.27)	0.00	6.27	0.00	(6.27)	X
			1110-2700-10987	0.00	0.00	(31.43)	0.00	31.43	0.00	(31.43)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10987	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-8100-10987	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10987	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-10987	0.00	0.00	2.79	0.00	(2.79)	0.00	2.79	X
			1110-8100-10987	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
			1110-8100-10987	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10987	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-2700-10987	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
			1110-8100-10987	0.00	0.00	(1.67)	0.00	1.67	0.00	(1.67)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10987	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
			1110-2700-10987	0.00	0.00	(2.85)	0.00	2.85	0.00	(2.85)	X
			1110-8100-10987	0.00	0.00	(2.38)	0.00	2.38	0.00	(2.38)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(107.01)	0.00	107.01	0.00	(107.01)	X
10988 / TSP-SENI Goal 5 School Safety	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	(42.46)	0.00	42.46	0.00	(42.46)	X
	320201 / PERS - Classified	010-0000	1110-2700-10988	0.00	0.00	(8.08)	0.00	8.08	0.00	(8.08)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10988	0.00	0.00	282.63	0.00	(282.63)	0.00	282.63	X
	330202 / Medicare - Classified	010-0000	1110-2700-10988	0.00	0.00	66.06	0.00	(66.06)	0.00	66.06	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10988	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10988	0.00	0.00	11.48	0.00	(11.48)	0.00	11.48	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2700-10988	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10988	0.00	0.00	(171.86)	0.00	171.86	0.00	(171.86)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	136.71	0.00	(136.71)	0.00	136.71	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	216,929.00	54,977.50	0.00	161,951.50	0.00	54,977.50	25.34%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(806.70)	0.00	806.70	0.00	(806.70)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(103.72)	0.00	103.72	0.00	(103.72)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	28,326.00	7,242.80	0.00	21,083.20	0.00	7,242.80	25.56%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	301.00	151.00	0.00	150.00	0.00	151.00	50.16%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	41,436.00	10,309.10	0.00	31,126.90	0.00	10,309.10	24.87%
			1110-2420-10989	0.00	5,470.00	1,409.55	0.00	4,060.45	0.00	1,409.55	25.76%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,148.00	815.31	0.00	2,332.69	0.00	815.31	25.89%
			1110-2420-10989	0.00	416.00	110.72	0.00	305.28	0.00	110.72	26.61%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	19,350.01	0.00	27,149.99	0.00	19,350.01	41.61%
			1110-2420-10989	0.00	4,710.00	1,178.31	0.00	3,531.69	0.00	1,178.31	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	110.00	101.85	0.00	8.15	0.00	101.85	92.59%
			1110-2420-10989	0.00	16.00	15.16	0.00	0.84	0.00	15.16	94.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,230.00	1,301.20	0.00	3,928.80	0.00	1,301.20	24.87%
			1110-2420-10989	0.00	691.00	178.65	0.00	512.35	0.00	178.65	25.85%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	4,242.18	0.00	5,957.82	0.00	4,242.18	41.59%
			1110-2420-10989	0.00	1,034.00	259.37	0.00	774.63	0.00	259.37	25.08%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	4,857.82	0.00	5,972.18	0.00	4,857.82	44.85%
			1110-2420-10989	0.00	1,096.00	310.64	0.00	785.36	0.00	310.64	28.34%
	10989 / TSP-CSR-Teacher/Librarian Total				0.00	376,443.00	105,900.75	0.00	270,542.25	0.00	105,900.75
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,234,888.00	397,330.55	0.00	837,557.45	0.00	397,330.55	32.17%

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Los Angeles Unified School District

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	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(376.24)	0.00	376.24	0.00	(376.24)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	235,870.00	75,824.71	0.00	160,045.29	0.00	75,824.71	32.14%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	17,915.00	4,956.29	0.00	12,958.71	0.00	4,956.29	27.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	217,000.00	84,009.65	0.00	132,990.35	0.00	84,009.65	38.71%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	624.00	177.06	0.00	446.94	0.00	177.06	28.37%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	29,770.00	9,560.11	0.00	20,209.89	0.00	9,560.11	32.11%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	47,600.00	18,428.34	0.00	29,171.66	0.00	18,428.34	38.71%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	50,540.00	21,428.96	0.00	29,111.04	0.00	21,428.96	42.40%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,834,207.00	611,339.43	0.00	1,222,867.57	0.00	611,339.43	33.33%
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-2100-11266	0.00	76,414.00	76,414.00	0.00	0.00	0.00	76,414.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-11266	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	108,807.00	24,350.49	0.00	84,456.51	0.00	24,350.49	22.37%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	7,776.00	6,700.97	0.00	1,075.03	0.00	6,700.97	86.17%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11266	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-11266	0.00	4,384.00	4,384.00	0.00	0.00	0.00	4,384.00	100.00%
			1110-2700-11266	0.00	0.00	(56.59)	0.00	56.59	0.00	(56.59)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	27,869.00	8,068.25	0.00	19,800.75	0.00	8,068.25	28.95%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-11266	0.00	6,035.00	6,035.00	0.00	0.00	0.00	6,035.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-11266	0.00	0.00	(862.10)	0.00	862.10	0.00	(862.10)	X
	310101 / STRS - Certificated	010-0000	1110-2100-11266	0.00	37,177.00	20,821.89	0.00	16,355.11	0.00	20,821.89	56.00%
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	8,236.00	2,723.15	0.00	5,512.85	0.00	2,723.15	33.06%
			1110-8100-11266	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-11266	0.00	2,825.00	1,556.80	0.00	1,268.20	0.00	1,556.80	55.10%
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	1,914.00	632.41	0.00	1,281.59	0.00	632.41	33.04%

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	330201 / Social Security-Classified	010-0000	1110-2700-11266	0.00	0.00	(3.49)	0.00	3.49	0.00	(3.49)	X
			1110-8100-11266	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	557.00	257.29	0.00	299.71	0.00	257.29	46.19%
			1110-2700-11266	0.00	0.00	(0.82)	0.00	0.82	0.00	(0.82)	X
			1110-8100-11266	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-11266	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	15,500.00	3,930.10	0.00	11,569.90	0.00	3,930.10	25.35%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11266	0.00	10,801.00	7,284.63	0.00	3,516.37	0.00	7,284.63	67.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-11266	0.00	100.00	92.81	0.00	7.19	0.00	92.81	92.81%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	22.00	12.19	0.00	9.81	0.00	12.19	55.40%
			1110-2700-11266	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8100-11266	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-11266	0.00	4,693.00	2,629.36	0.00	2,063.64	0.00	2,629.36	56.02%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	925.00	427.04	0.00	497.96	0.00	427.04	46.16%
			1110-2700-11266	0.00	0.00	(1.36)	0.00	1.36	0.00	(1.36)	X
			1110-8100-11266	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	3,400.00	862.12	0.00	2,537.88	0.00	862.12	25.35%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11266	0.00	0.00	(592.26)	0.00	592.26	0.00	(592.26)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	3,610.00	482.91	0.00	3,127.09	0.00	482.91	13.37%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	0.00	(716.81)	0.00	716.81	0.00	(716.81)	X
			1110-2700-11266	0.00	0.00	(1.97)	0.00	1.97	0.00	(1.97)	X
	430001 / General Supplies	010-0000	1110-1000-11266	0.00	0.00	0.00	0.00	296.75	(296.75)	(296.75)	X
			1110-2100-11266	0.00	27,154.00	0.00	3,106.91	0.00	24,047.09	24,047.09	88.55%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-2100-11266	132,262.00	337.00	0.00	0.00	0.00	337.00	337.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-2100-11266	0.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	100.00%
11266 / Community Schools Resolution Total				132,262.00	411,940.00	168,333.98	3,106.91	155,911.77	84,587.34	252,921.32	61.40%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	47,959.00	28,155.34	0.00	19,803.66	0.00	28,155.34	58.70%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	9,516.00	5,733.48	0.00	3,782.52	0.00	5,733.48	60.25%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	723.00	418.17	0.00	304.83	0.00	418.17	57.83%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	12,288.00	10,350.51	0.00	1,937.49	0.00	10,350.51	84.23%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	26.00	15.49	0.00	10.51	0.00	15.49	59.57%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,202.00	724.74	0.00	477.26	0.00	724.74	60.29%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,696.00	2,271.02	0.00	424.98	0.00	2,271.02	84.23%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	2,859.00	2,174.53	0.00	684.47	0.00	2,174.53	76.05%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	15,514.00	0.00	0.00	0.00	15,514.00	15,514.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	94,635.00	51,695.28	0.00	27,425.72	15,514.00	67,209.28	71.02%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	6,385.00	1,397.00	0.00	4,988.00	0.00	1,397.00	21.87%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	423.00	423.00	0.00	0.00	0.00	423.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,705.00	551.68	0.00	1,153.32	0.00	551.68	32.35%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	397.00	123.15	0.00	273.85	0.00	123.15	31.02%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	100.00	27.17	0.00	72.83	0.00	27.17	27.17%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	16.00	(7.10)	0.00	23.10	0.00	(7.10)	-44.37%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,600.00	832.99	0.00	1,767.01	0.00	832.99	32.03%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	2.75	0.00	2.25	0.00	2.75	55.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	165.00	44.43	0.00	120.57	0.00	44.43	26.92%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	571.00	183.46	0.00	387.54	0.00	183.46	32.12%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	604.00	430.52	0.00	173.48	0.00	430.52	71.27%
11449 / Proportionality-Campus Aides Total				0.00	12,971.00	4,009.05	0.00	8,961.95	0.00	4,009.05	30.91%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	58,339.00	21,595.13	0.00	36,743.87	0.00	21,595.13	37.01%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	98,583.00	33,258.53	0.00	65,324.47	0.00	33,258.53	33.73%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11456	0.00	31,294.00	7,730.00	0.00	23,564.00	0.00	7,730.00	24.70%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11456	0.00	381.00	(281.09)	0.00	662.09	0.00	(281.09)	-73.77%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	11,143.00	4,124.91	0.00	7,018.09	0.00	4,124.91	37.01%
			1110-2100-11456	0.00	6,052.00	1,424.81	0.00	4,627.19	0.00	1,424.81	23.54%
			1110-3110-11456	0.00	18,830.00	6,345.50	0.00	12,484.50	0.00	6,345.50	33.69%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	846.00	271.85	0.00	574.15	0.00	271.85	32.13%
			1110-2100-11456	0.00	460.00	68.16	0.00	391.84	0.00	68.16	14.81%
			1110-3110-11456	0.00	1,430.00	424.77	0.00	1,005.23	0.00	424.77	29.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	14,209.00	3,875.64	0.00	10,333.36	0.00	3,875.64	27.27%
			1110-2100-11456	0.00	4,650.00	1,162.50	0.00	3,487.50	0.00	1,162.50	25.00%
			1110-3110-11456	0.00	13,951.00	4,650.94	0.00	9,300.06	0.00	4,650.94	33.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	30.00	10.18	0.00	19.82	0.00	10.18	33.93%
			1110-2100-11456	0.00	17.00	3.84	0.00	13.16	0.00	3.84	22.58%
			1110-3110-11456	0.00	50.00	29.76	0.00	20.24	0.00	29.76	59.52%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,406.00	520.48	0.00	885.52	0.00	520.48	37.01%
			1110-2100-11456	0.00	765.00	181.15	0.00	583.85	0.00	181.15	23.67%
			1110-3110-11456	0.00	2,376.00	757.32	0.00	1,618.68	0.00	757.32	31.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	3,117.00	850.36	0.00	2,266.64	0.00	850.36	27.28%
			1110-2100-11456	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
			1110-3110-11456	0.00	3,061.00	1,021.06	0.00	2,039.94	0.00	1,021.06	33.35%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	3,309.00	2,029.42	0.00	1,279.58	0.00	2,029.42	61.33%
			1110-2100-11456	0.00	1,083.00	241.97	0.00	841.03	0.00	241.97	22.34%
			1110-3110-11456	0.00	3,248.00	841.42	0.00	2,406.58	0.00	841.42	25.90%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	5,743.00	0.00	0.00	0.00	5,743.00	5,743.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	285,393.00	91,393.61	0.00	188,256.39	5,743.00	97,136.61	34.04%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	14.00	14.00	0.00	0.00	0.00	14.00	14.00	100.00%
11476 / Civic Center Permit Program-School Total				14.00	14.00	0.00	0.00	0.00	14.00	14.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	19,142.00	4,191.01	0.00	14,950.99	0.00	4,191.01	21.89%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	5,108.00	1,650.90	0.00	3,457.10	0.00	1,650.90	32.31%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,188.00	367.16	0.00	820.84	0.00	367.16	30.90%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	297.00	78.71	0.00	218.29	0.00	78.71	26.50%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	48.00	(21.21)	0.00	69.21	0.00	(21.21)	-44.18%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	7,791.00	2,494.62	0.00	5,296.38	0.00	2,494.62	32.01%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	11.00	4.00	0.00	7.00	0.00	4.00	36.36%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	493.00	131.69	0.00	361.31	0.00	131.69	26.71%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,709.00	547.02	0.00	1,161.98	0.00	547.02	32.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,814.00	1,294.11	0.00	519.89	0.00	1,294.11	71.34%
11673 / Campus Aides-Spec Progs Total				0.00	38,875.00	12,012.01	0.00	26,862.99	0.00	12,012.01	30.90%
11951 / Suspense Acct.(Gen Fd-Unrest)	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(8.38)	0.00	8.38	0.00	(8.38)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,291.67)	0.00	1,291.67	0.00	(1,291.67)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

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	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(283.33)	0.00	283.33	0.00	(283.33)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(1,583.95)	0.00	1,583.95	0.00	(1,583.95)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	77,712.00	18,200.00	0.00	59,512.00	0.00	18,200.00	23.41%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(254.28)	0.00	254.28	0.00	(254.28)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	14,843.00	3,416.64	0.00	11,426.36	0.00	3,416.64	23.01%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,127.00	273.68	0.00	853.32	0.00	273.68	24.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	15,500.00	3,872.72	0.00	11,627.28	0.00	3,872.72	24.98%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	39.00	34.34	0.00	4.66	0.00	34.34	88.05%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	1,873.00	430.94	0.00	1,442.06	0.00	430.94	23.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	3,400.00	849.30	0.00	2,550.70	0.00	849.30	24.97%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,610.00	1,396.48	0.00	2,213.52	0.00	1,396.48	38.68%
12005 / SpEd-Special Day Program Total				0.00	118,104.00	28,219.82	0.00	89,884.18	0.00	28,219.82	23.89%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	55,631.00	13,493.17	0.00	42,137.83	0.00	13,493.17	24.25%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(4,139.10)	0.00	4,139.10	0.00	(4,139.10)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	14,843.00	3,608.84	0.00	11,234.16	0.00	3,608.84	24.31%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	3,450.00	580.83	0.00	2,869.17	0.00	580.83	16.83%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	807.00	135.98	0.00	671.02	0.00	135.98	16.85%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	28.00	4.86	0.00	23.14	0.00	4.86	17.35%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,341.00	225.72	0.00	1,115.28	0.00	225.72	16.83%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	3,610.00	2,004.90	0.00	1,605.10	0.00	2,004.90	55.53%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	98,610.00	20,640.20	0.00	77,969.80	0.00	20,640.20	20.93%
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	(234.72)	0.00	234.72	0.00	(234.72)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	185,250.00	84,787.22	0.00	100,462.78	0.00	84,787.22	45.76%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(23,094.75)	0.00	23,094.75	0.00	(23,094.75)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(354.54)	0.00	354.54	0.00	(354.54)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(44.83)	0.00	44.83	0.00	(44.83)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	49,428.00	19,739.10	0.00	29,688.90	0.00	19,739.10	39.93%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(2.95)	0.00	2.95	0.00	(2.95)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	11,487.00	4,517.14	0.00	6,969.86	0.00	4,517.14	39.32%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,689.00	872.74	0.00	1,816.26	0.00	872.74	32.45%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(469.95)	0.00	469.95	0.00	(469.95)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(56.99)	0.00	56.99	0.00	(56.99)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	77,500.00	32,447.67	0.00	45,052.33	0.00	32,447.67	41.86%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	93.00	30.36	0.00	62.64	0.00	30.36	32.64%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	4,466.00	1,479.31	0.00	2,986.69	0.00	1,479.31	33.12%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	(12.50)	0.00	12.50	0.00	(12.50)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	17,000.00	7,117.69	0.00	9,882.31	0.00	7,117.69	41.86%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(8.08)	0.00	8.08	0.00	(8.08)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	18,050.00	13,750.47	0.00	4,299.53	0.00	13,750.47	76.17%
12215 / SpEd-Assistants Total				0.00	365,963.00	140,456.63	0.00	225,506.37	0.00	140,456.63	38.38%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	194,091.00	99,846.03	0.00	94,244.97	0.00	99,846.03	51.44%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	(1,495.14)	0.00	1,495.14	0.00	(1,495.14)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	37,072.00	18,775.86	0.00	18,296.14	0.00	18,775.86	50.64%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	2,816.00	1,494.80	0.00	1,321.20	0.00	1,494.80	53.08%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	34,581.00	14,770.59	0.00	19,810.41	0.00	14,770.59	42.71%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	99.00	76.68	0.00	22.32	0.00	76.68	77.45%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	4,679.00	2,370.48	0.00	2,308.52	0.00	2,370.48	50.66%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	7,586.00	3,240.56	0.00	4,345.44	0.00	3,240.56	42.71%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	8,053.00	4,526.12	0.00	3,526.88	0.00	4,526.12	56.20%
12494 / Inclusion Program Total				0.00	288,977.00	143,605.98	0.00	145,371.02	0.00	143,605.98	49.69%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	16,762.00	3,481.22	0.00	13,280.78	0.00	3,481.22	20.76%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	3,204.00	663.60	0.00	2,540.40	0.00	663.60	20.71%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	245.00	59.50	0.00	185.50	0.00	59.50	24.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	2,327.00	583.32	0.00	1,743.68	0.00	583.32	25.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	9.00	10.05	0.00	(1.05)	0.00	10.05	111.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	405.00	84.43	0.00	320.57	0.00	84.43	20.84%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	512.00	129.50	0.00	382.50	0.00	129.50	25.29%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	539.00	36.17	0.00	502.83	0.00	36.17	6.71%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(33.19)	0.00	33.19	0.00	(33.19)	X
12529 / Occupational & Physical Therapy Program Total				0.00	24,003.00	5,014.60	0.00	18,988.40	0.00	5,014.60	20.89%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	20,097.00	2,921.96	0.00	17,175.04	0.00	2,921.96	14.53%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	21,850.00	4,247.49	0.00	17,602.51	0.00	4,247.49	19.43%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,840.00	556.77	0.00	3,283.23	0.00	556.77	14.49%
			5760-3140-12532	0.00	4,174.00	811.18	0.00	3,362.82	0.00	811.18	19.43%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	292.00	36.48	0.00	255.52	0.00	36.48	12.49%
			5760-3140-12532	0.00	317.00	48.38	0.00	268.62	0.00	48.38	15.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
			5760-3140-12532	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	7.79	0.00	3.21	0.00	7.79	70.81%
			5760-3140-12532	0.00	11.00	3.27	0.00	7.73	0.00	3.27	29.72%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	485.00	70.76	0.00	414.24	0.00	70.76	14.58%
			5760-3140-12532	0.00	527.00	102.68	0.00	424.32	0.00	102.68	19.48%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
			5760-3140-12532	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	94.34	0.00	626.66	0.00	94.34	13.08%
			5760-3140-12532	0.00	722.00	102.56	0.00	619.44	0.00	102.56	14.20%
12532 / Adapted Physical Education Program Total				0.00	60,609.00	10,895.66	0.00	49,713.34	0.00	10,895.66	17.98%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	2,680.00	258.49	0.00	2,421.51	0.00	258.49	9.64%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	513.00	49.93	0.00	463.07	0.00	49.93	9.73%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	39.00	4.86	0.00	34.14	0.00	4.86	12.46%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	466.00	117.25	0.00	348.75	0.00	117.25	25.16%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	2.00	1.83	0.00	0.17	0.00	1.83	91.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	65.00	6.59	0.00	58.41	0.00	6.59	10.13%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	103.00	26.50	0.00	76.50	0.00	26.50	25.72%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	107.00	17.31	0.00	89.69	0.00	17.31	16.17%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(22.34)	0.00	22.34	0.00	(22.34)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	3,975.00	460.42	0.00	3,514.58	0.00	460.42	11.58%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	20,712.00	5,827.50	0.00	14,884.50	0.00	5,827.50	28.13%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	3,957.00	1,110.62	0.00	2,846.38	0.00	1,110.62	28.06%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	301.00	84.82	0.00	216.18	0.00	84.82	28.17%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	11.00	10.06	0.00	0.94	0.00	10.06	91.45%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	500.00	140.84	0.00	359.16	0.00	140.84	28.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	722.00	170.63	0.00	551.37	0.00	170.63	23.63%
12552 / Career & Transition Program Total				0.00	29,983.00	8,289.47	0.00	21,693.53	0.00	8,289.47	27.65%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	25,075.00	5,707.60	0.00	19,367.40	0.00	5,707.60	22.76%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,790.00	1,090.85	0.00	3,699.15	0.00	1,090.85	22.77%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	364.00	61.86	0.00	302.14	0.00	61.86	16.99%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,638.00	1,080.47	0.00	2,557.53	0.00	1,080.47	29.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	13.00	2.59	0.00	10.41	0.00	2.59	19.92%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	605.00	138.26	0.00	466.74	0.00	138.26	22.85%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	798.00	237.03	0.00	560.97	0.00	237.03	29.70%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	846.00	173.71	0.00	672.29	0.00	173.71	20.53%
12557 / Special Ed - Psychologist School Total				0.00	36,129.00	8,492.37	0.00	27,636.63	0.00	8,492.37	23.51%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,028.00	1,774.80	0.00	253.20	0.00	1,774.80	87.51%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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BUDGET AVAILABILITY REPORT

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	190004 / Other Cert Salaries - Supple	010-6500	5760-2100-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	388.00	339.63	0.00	48.37	0.00	339.63	87.53%
			5760-2100-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	30.00	26.62	0.00	3.38	0.00	26.62	88.73%
			5760-2100-12817	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	725.00	725.00	0.00	0.00	0.00	725.00	100.00%
			5760-2100-12817	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.88	0.00	0.12	0.00	1.88	94.00%
			5760-2100-12817	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	49.00	42.89	0.00	6.11	0.00	42.89	87.53%
			5760-2100-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%
			5760-2100-12817	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	168.00	158.86	0.00	9.14	0.00	158.86	94.55%
			5760-2100-12817	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	3,549.00	3,228.05	0.00	320.95	0.00	3,228.05	90.96%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(2,690.31)	0.00	2,690.31	0.00	(2,690.31)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(513.83)	0.00	513.83	0.00	(513.83)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(41.92)	0.00	41.92	0.00	(41.92)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(348.75)	0.00	348.75	0.00	(348.75)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(64.95)	0.00	64.95	0.00	(64.95)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(76.50)	0.00	76.50	0.00	(76.50)	X

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	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(93.57)	0.00	93.57	0.00	(93.57)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(3,830.93)	0.00	3,830.93	0.00	(3,830.93)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(1,280.07)	0.00	1,280.07	0.00	(1,280.07)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(244.48)	0.00	244.48	0.00	(244.48)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(27.64)	0.00	27.64	0.00	(27.64)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(30.95)	0.00	30.95	0.00	(30.95)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,583.84)	0.00	1,583.84	0.00	(1,583.84)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(20,304.50)	0.00	20,304.50	0.00	(20,304.50)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	42,133.00	(30,228.20)	0.00	72,361.20	0.00	(30,228.20)	-71.74%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,736.00	(3,376.16)	0.00	6,112.16	0.00	(3,376.16)	-123.39%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	647.00	647.00	0.00	0.00	0.00	647.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	3,317.00	678.94	0.00	2,638.06	0.00	678.94	20.46%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,945.00	2,403.03	0.00	2,541.97	0.00	2,403.03	48.59%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,155.00	(3,020.75)	0.00	7,175.75	0.00	(3,020.75)	-72.70%
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	103,570.00	25,872.89	0.00	77,697.11	0.00	25,872.89	24.98%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,275.00	638.00	0.00	637.00	0.00	638.00	50.03%
			1110-2100-13027	0.00	0.00	(1,682.22)	0.00	1,682.22	0.00	(1,682.22)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	129,467.00	37,078.74	0.00	92,388.26	0.00	37,078.74	28.63%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(278.88)	0.00	278.88	0.00	(278.88)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(627.60)	0.00	627.60	0.00	(627.60)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	57,026.00	3,095.03	0.00	53,930.97	0.00	3,095.03	5.42%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	574.00	574.00	0.00	0.00	0.00	574.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2100-13027	0.00	0.00	(272.99)	0.00	272.99	0.00	(272.99)	X
			0000-2700-13027	0.00	0.00	(37.50)	0.00	37.50	0.00	(37.50)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2100-13027	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	0.00	(246.31)	0.00	246.31	0.00	(246.31)	X
			0000-8100-13027	0.00	9,521.00	4,930.77	0.00	4,590.23	0.00	4,930.77	51.78%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(329.37)	0.00	329.37	0.00	(329.37)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(911.58)	0.00	911.58	0.00	(911.58)	X
			1110-2100-13027	0.00	0.00	(578.28)	0.00	578.28	0.00	(578.28)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	(369.47)	0.00	369.47	0.00	(369.47)	X
			1110-2100-13027	0.00	6,671.00	6,671.00	0.00	0.00	0.00	6,671.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	20,026.00	5,185.86	0.00	14,840.14	0.00	5,185.86	25.89%
			0000-2420-13027	0.00	125.00	125.00	0.00	0.00	0.00	125.00	100.00%
			0000-2700-13027	0.00	795.00	(575.57)	0.00	1,370.57	0.00	(575.57)	-72.39%
			0000-3110-13027	0.00	1,581.00	591.07	0.00	989.93	0.00	591.07	37.38%
			1110-1000-13027	0.00	8,573.00	(6,779.91)	0.00	15,352.91	0.00	(6,779.91)	-79.08%
			1110-2100-13027	0.00	0.00	(321.31)	0.00	321.31	0.00	(321.31)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(150.87)	0.00	150.87	0.00	(150.87)	X
			0000-2700-13027	0.00	15,372.00	1,070.48	0.00	14,301.52	0.00	1,070.48	6.96%
			0000-8100-13027	0.00	37,092.00	11,709.99	0.00	25,382.01	0.00	11,709.99	31.57%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,521.00	312.76	0.00	1,208.24	0.00	312.76	20.56%
			0000-2420-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			0000-2700-13027	0.00	61.00	67.50	0.00	(6.50)	0.00	67.50	110.65%
			0000-3110-13027	0.00	122.00	46.44	0.00	75.56	0.00	46.44	38.06%
			1110-1000-13027	0.00	653.00	489.03	0.00	163.97	0.00	489.03	74.88%
			1110-2100-13027	0.00	0.00	(21.34)	0.00	21.34	0.00	(21.34)	X
			1110-3110-13027	0.00	0.00	2.12	0.00	(2.12)	0.00	2.12	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(65.17)	0.00	65.17	0.00	(65.17)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(105.51)	0.00	105.51	0.00	(105.51)	X
			0000-2700-13027	0.00	3,573.00	336.61	0.00	3,236.39	0.00	336.61	9.42%
			0000-8100-13027	0.00	8,622.00	2,452.04	0.00	6,169.96	0.00	2,452.04	28.43%
			1110-2100-13027	0.00	0.00	(34.67)	0.00	34.67	0.00	(34.67)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	(26.03)	0.00	26.03	0.00	(26.03)	X
			0000-2700-13027	0.00	837.00	80.16	0.00	756.84	0.00	80.16	9.57%
			0000-8100-13027	0.00	2,020.00	575.99	0.00	1,444.01	0.00	575.99	28.51%
			1110-2100-13027	0.00	97.00	88.89	0.00	8.11	0.00	88.89	91.63%
			1110-4000-13027	0.00	0.00	(2.39)	0.00	2.39	0.00	(2.39)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	0.00	(3.46)	0.00	3.46	0.00	(3.46)	X
			1110-2100-13027	0.00	251.00	251.00	0.00	0.00	0.00	251.00	100.00%
			1110-4000-13027	0.00	0.00	(12.35)	0.00	12.35	0.00	(12.35)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			0000-2420-13027	0.00	258.00	258.00	0.00	0.00	0.00	258.00	100.00%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	471.00	122.25	0.00	348.75	0.00	122.25	25.95%
			1110-1000-13027	0.00	15,028.00	367.55	0.00	14,660.45	0.00	367.55	2.44%
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	0.00	(10.84)	0.00	10.84	0.00	(10.84)	X
			0000-2700-13027	0.00	15,500.00	2,568.44	0.00	12,931.56	0.00	2,568.44	16.57%
			0000-8100-13027	0.00	39,143.00	14,276.87	0.00	24,866.13	0.00	14,276.87	36.47%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	53.00	19.56	0.00	33.44	0.00	19.56	36.90%
			0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	57.53	0.00	(54.53)	0.00	57.53	1917.66%
			0000-3110-13027	0.00	6.00	4.40	0.00	1.60	0.00	4.40	73.33%
			1110-1000-13027	0.00	24.00	503.76	0.00	(479.76)	0.00	503.76	2099.00%
			1110-2100-13027	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			1110-3110-13027	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
			0000-2700-13027	0.00	31.00	23.21	0.00	7.79	0.00	23.21	74.87%
			0000-8100-13027	0.00	75.00	34.99	0.00	40.01	0.00	34.99	46.65%
			1110-2100-13027	0.00	4.00	3.72	0.00	0.28	0.00	3.72	93.00%
			1110-4000-13027	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	2,528.00	640.15	0.00	1,887.85	0.00	640.15	25.32%
			0000-2420-13027	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			0000-2700-13027	0.00	101.00	(87.75)	0.00	188.75	0.00	(87.75)	-86.88%
			0000-3110-13027	0.00	201.00	76.05	0.00	124.95	0.00	76.05	37.83%
			1110-1000-13027	0.00	1,083.00	(1,329.83)	0.00	2,412.83	0.00	(1,329.83)	-122.79%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13027	0.00	0.00	(40.54)	0.00	40.54	0.00	(40.54)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	(43.42)	0.00	43.42	0.00	(43.42)	X
			0000-2700-13027	0.00	1,390.00	79.40	0.00	1,310.60	0.00	79.40	5.71%
			0000-8100-13027	0.00	3,355.00	989.47	0.00	2,365.53	0.00	989.47	29.49%
			1110-2100-13027	0.00	161.00	147.06	0.00	13.94	0.00	147.06	91.34%
			1110-4000-13027	0.00	0.00	(7.94)	0.00	7.94	0.00	(7.94)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			0000-2420-13027	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	104.00	27.50	0.00	76.50	0.00	27.50	26.44%
			1110-1000-13027	0.00	3,297.00	80.82	0.00	3,216.18	0.00	80.82	2.45%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	563.59	0.00	2,836.41	0.00	563.59	16.57%
			0000-8100-13027	0.00	8,589.00	3,134.06	0.00	5,454.94	0.00	3,134.06	36.48%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	3,610.00	890.72	0.00	2,719.28	0.00	890.72	24.67%
			0000-2420-13027	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			0000-2700-13027	0.00	0.00	(269.42)	0.00	269.42	0.00	(269.42)	X
			0000-3110-13027	0.00	108.00	(78.13)	0.00	186.13	0.00	(78.13)	-72.34%
			1110-1000-13027	0.00	3,498.00	(2,543.84)	0.00	6,041.84	0.00	(2,543.84)	-72.72%
			1110-2100-13027	0.00	0.00	(58.58)	0.00	58.58	0.00	(58.58)	X
			1110-3110-13027	0.00	0.00	(5.61)	0.00	5.61	0.00	(5.61)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(62.56)	0.00	62.56	0.00	(62.56)	X
			0000-2700-13027	0.00	3,610.00	1,577.22	0.00	2,032.78	0.00	1,577.22	43.69%
			0000-8100-13027	0.00	9,110.00	5,721.66	0.00	3,388.34	0.00	5,721.66	62.80%

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13027	0.00	0.00	(19.90)	0.00	19.90	0.00	(19.90)	X
			1110-4000-13027	0.00	0.00	(11.76)	0.00	11.76	0.00	(11.76)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	18,725.00	0.00	0.00	19,824.71	(1,099.71)	(1,099.71)	-5.87%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	5,374.00	0.00	0.00	0.00	5,374.00	5,374.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	5,025.19	(5,025.19)	(5,025.19)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	211.68	(211.68)	(211.68)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	469,357.00	317,007.00	0.00	4,426.42	16,951.47	295,629.11	295,629.11	93.25%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(38,087.00)	0.00	0.00	0.00	(38,087.00)	(38,087.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,040.00	(1,040.00)	(1,040.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	41.92	(41.92)	(41.92)	X
13027 / General Fund School Program Total				469,357.00	904,161.00	68,074.91	4,426.42	576,162.06	255,497.61	323,572.52	35.79%
13029 / SpEd: Learning Recovery Recoupment - Schools	110004 / Teacher Salaries - Supple/Other	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-13029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13029 / SpEd: Learning Recovery Recoupment - Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	156,869.00	39,933.78	0.00	116,935.22	0.00	39,933.78	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	92,875.00	42,023.11	0.00	50,851.89	0.00	42,023.11	45.24%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	29,962.00	7,627.38	0.00	22,334.62	0.00	7,627.38	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	24,782.00	11,221.46	0.00	13,560.54	0.00	11,221.46	45.28%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,275.00	451.59	0.00	1,823.41	0.00	451.59	19.85%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,761.00	2,231.09	0.00	3,529.91	0.00	2,231.09	38.72%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,348.00	522.46	0.00	825.54	0.00	522.46	38.75%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	20,520.00	8,894.97	0.00	11,625.03	0.00	8,894.97	43.34%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	79.00	16.15	0.00	62.85	0.00	16.15	20.44%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	48.00	19.54	0.00	28.46	0.00	19.54	40.70%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,781.00	962.86	0.00	2,818.14	0.00	962.86	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,240.00	1,014.48	0.00	1,225.52	0.00	1,014.48	45.28%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,501.00	1,951.03	0.00	2,549.97	0.00	1,951.03	43.34%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(447.36)	0.00	4,057.36	0.00	(447.36)	-12.39%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,778.00	3,014.42	0.00	1,763.58	0.00	3,014.42	63.08%
13042 / K12 Norm-Non Instructional Total				0.00	372,329.00	124,161.96	0.00	248,167.04	0.00	124,161.96	33.35%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	234.00	234.00	0.00	0.00	0.00	234.00	234.00	100.00%
13229 / SpEd-School Based Enterprise(SBE) Total				234.00	234.00	0.00	0.00	0.00	234.00	234.00	100.00%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	16,257.00	4,585.04	0.00	11,671.96	0.00	4,585.04	28.20%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	4,339.00	1,257.34	0.00	3,081.66	0.00	1,257.34	28.97%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	1,009.00	283.17	0.00	725.83	0.00	283.17	28.06%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	236.00	66.25	0.00	169.75	0.00	66.25	28.07%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	4,651.00	1,163.52	0.00	3,487.48	0.00	1,163.52	25.01%

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	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	9.00	4.50	0.00	4.50	0.00	4.50	50.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	392.00	110.80	0.00	281.20	0.00	110.80	28.26%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	1,021.00	255.98	0.00	765.02	0.00	255.98	25.07%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	1,082.00	677.19	0.00	404.81	0.00	677.19	62.58%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	28,996.00	8,403.79	0.00	20,592.21	0.00	8,403.79	28.98%
13360 / BSAP Culturally Responsive Unit Development	430010 / Instr Material-General Purpose	010-0000	1110-1000-13360	0.00	9,965.00	0.00	0.00	9,972.70	(7.70)	(7.70)	-0.07%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	9,965.00	0.00	0.00	9,972.70	(7.70)	(7.70)	-0.08%
13529 / SpEd: Recoupment-School	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-13529	0.00	0.00	(1.51)	0.00	1.51	0.00	(1.51)	X
13529 / SpEd: Recoupment-School Total				0.00	0.00	(1.51)	0.00	1.51	0.00	(1.51)	X
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	13,378.00	13,378.00	0.00	0.00	0.00	13,378.00	13,378.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				13,378.00	13,378.00	0.00	0.00	0.00	13,378.00	13,378.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
14220 / Advance Placement Test Fee Total				30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	41,166.00	40,963.13	0.00	202.87	0.00	40,963.13	99.50%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	10,984.00	10,954.95	0.00	29.05	0.00	10,954.95	99.73%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	2,553.00	2,541.24	0.00	11.76	0.00	2,541.24	99.53%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	597.00	594.25	0.00	2.75	0.00	594.25	99.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	21.00	20.90	0.00	0.10	0.00	20.90	99.52%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	993.00	987.66	0.00	5.34	0.00	987.66	99.46%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(7.74)	0.00	7.74	0.00	(7.74)	X
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00	100.00%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	37,569.00	103,207.00	0.00	0.00	0.00	103,207.00	103,207.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				37,569.00	163,166.00	56,054.39	0.00	259.61	106,852.00	162,906.39	99.84%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(3.69)	0.00	3.69	0.00	(3.69)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	1,080.00	(3.83)	0.00	3.83	1,080.00	1,076.17	99.65%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	104,900.00	26,745.81	0.00	78,154.19	0.00	26,745.81	25.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	20,037.00	5,091.12	0.00	14,945.88	0.00	5,091.12	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,522.00	385.44	0.00	1,136.56	0.00	385.44	25.32%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	54.00	54.56	0.00	(0.56)	0.00	54.56	101.03%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,529.00	643.16	0.00	1,885.84	0.00	643.16	25.43%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,610.00	713.91	0.00	2,896.09	0.00	713.91	19.77%
14858 / TSP-Norm Counselor Total				0.00	151,552.00	38,359.00	0.00	113,193.00	0.00	38,359.00	25.31%

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15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15406 / COVID-19 ESSER-II-Non-Instrl-Oper	240001 / Office Pers Salaries - Regular	010-3212	0000-7200-15406	0.00	0.00	(11.50)	0.00	11.50	0.00	(11.50)	X
	240003 / Office Pers Salaries - Overtime	010-3212	0000-7200-15406	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	240004 / Office Pers Salaries - Supple	010-3212	0000-7200-15406	0.00	0.00	(2.12)	0.00	2.12	0.00	(2.12)	X
	320201 / PERS - Classified	010-3212	0000-7200-15406	0.00	0.00	50.52	0.00	(50.52)	0.00	50.52	X
	330201 / Social Security-Classified	010-3212	0000-7200-15406	0.00	0.00	14.19	0.00	(14.19)	0.00	14.19	X
	330202 / Medicare - Classified	010-3212	0000-7200-15406	0.00	0.00	3.31	0.00	(3.31)	0.00	3.31	X
	350201 / Unemploy Insur - Classified	010-3212	0000-7200-15406	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360201 / Workers Comp - Classified	010-3212	0000-7200-15406	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
15406 / COVID-19 ESSER-II-Non-Instrl-Oper Total				0.00	0.00	54.20	0.00	(54.20)	0.00	54.20	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	1.97	0.00	(1.97)	0.00	1.97	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(43.25)	0.00	43.25	0.00	(43.25)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(106.71)	0.00	106.71	0.00	(106.71)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(585.98)	0.00	585.98	0.00	(585.98)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	1.24	0.00	(1.24)	0.00	1.24	X
			1110-2700-15583	0.00	0.00	1.54	0.00	(1.54)	0.00	1.54	X
			1110-3110-15583	0.00	0.00	(70.11)	0.00	70.11	0.00	(70.11)	X
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(99.81)	0.00	99.81	0.00	(99.81)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(39.89)	0.00	39.89	0.00	(39.89)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(215.33)	0.00	215.33	0.00	(215.33)	X

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	240003 / Office Pers Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(39.27)	0.00	39.27	0.00	(39.27)	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	(8.26)	0.00	8.26	0.00	(8.26)	X
	290003 / Other Class Salaries -Overtime	010-3212	1110-2700-15583	0.00	0.00	(135.11)	0.00	135.11	0.00	(135.11)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(7.95)	0.00	7.95	0.00	(7.95)	X
			1110-2100-15583	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-2700-15583	0.00	0.00	(111.61)	0.00	111.61	0.00	(111.61)	X
			1110-3110-15583	0.00	0.00	(33.77)	0.00	33.77	0.00	(33.77)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(19.71)	0.00	19.71	0.00	(19.71)	X
			1110-8100-15583	0.00	0.00	(2.83)	0.00	2.83	0.00	(2.83)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	11.03	0.00	(11.03)	0.00	11.03	X
			1110-2100-15583	0.00	0.00	3.65	0.00	(3.65)	0.00	3.65	X
			1110-2700-15583	0.00	0.00	3.72	0.00	(3.72)	0.00	3.72	X
			1110-3110-15583	0.00	0.00	2.15	0.00	(2.15)	0.00	2.15	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	(2.32)	0.00	2.32	0.00	(2.32)	X
			1110-8100-15583	0.00	0.00	4.70	0.00	(4.70)	0.00	4.70	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.54)	0.00	0.54	0.00	(0.54)	X
			1110-8100-15583	0.00	0.00	1.11	0.00	(1.11)	0.00	1.11	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	3.04	0.00	(3.04)	0.00	3.04	X
			1110-2100-15583	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
			1110-2700-15583	0.00	0.00	4.97	0.00	(4.97)	0.00	4.97	X
			1110-3110-15583	0.00	0.00	7.94	0.00	(7.94)	0.00	7.94	X
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	0.00	4.66	0.00	(4.66)	0.00	4.66	X

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	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-8100-15583	0.00	0.00	8.70	0.00	(8.70)	0.00	8.70	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
			1110-2100-15583	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2700-15583	0.00	0.00	(15.40)	0.00	15.40	0.00	(15.40)	X
			1110-3110-15583	0.00	0.00	(4.67)	0.00	4.67	0.00	(4.67)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(10.40)	0.00	10.40	0.00	(10.40)	X
			1110-8100-15583	0.00	0.00	(3.65)	0.00	3.65	0.00	(3.65)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(30.26)	0.00	30.26	0.00	(30.26)	X
			1110-2100-15583	0.00	0.00	(7.62)	0.00	7.62	0.00	(7.62)	X
			1110-2700-15583	0.00	0.00	(9.30)	0.00	9.30	0.00	(9.30)	X
			1110-3110-15583	0.00	0.00	(12.01)	0.00	12.01	0.00	(12.01)	X
	375201 / OPEB, Active Employees - Class	010-3212	1110-2700-15583	0.00	0.00	(5.14)	0.00	5.14	0.00	(5.14)	X
15583 / SENI-ESSER II Total				0.00	0.00	(1,561.53)	0.00	1,561.53	0.00	(1,561.53)	X
15649 / SENI-ESSER III	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(133.73)	0.00	133.73	0.00	(133.73)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(116.42)	0.00	116.42	0.00	(116.42)	X
	310101 / STRS - Certificated	010-3213	1110-2100-15649	0.00	0.00	(22.28)	0.00	22.28	0.00	(22.28)	X
			1110-3110-15649	0.00	0.00	(25.56)	0.00	25.56	0.00	(25.56)	X
	330102 / Medicare - Certificated	010-3213	1110-2100-15649	0.00	0.00	29.69	0.00	(29.69)	0.00	29.69	X
			1110-3110-15649	0.00	0.00	32.83	0.00	(32.83)	0.00	32.83	X
	330201 / Social Security-Classified	010-3213	1110-1000-15649	0.00	0.00	10.25	0.00	(10.25)	0.00	10.25	X
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	0.00	2.40	0.00	(2.40)	0.00	2.40	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-15649	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-15649	0.00	0.00	13.90	0.00	(13.90)	0.00	13.90	X
			1110-3110-15649	0.00	0.00	24.08	0.00	(24.08)	0.00	24.08	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	5.32	0.00	(5.32)	0.00	5.32	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-15649	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
			1110-3110-15649	0.00	0.00	(3.51)	0.00	3.51	0.00	(3.51)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-15649	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-15649	0.00	0.00	(82.55)	0.00	82.55	0.00	(82.55)	X
1110-3110-15649			0.00	0.00	(91.34)	0.00	91.34	0.00	(91.34)	X	
15649 / SENI-ESSER III Total				0.00	0.00	(360.10)	0.00	360.10	0.00	(360.10)	X
15664 / Special Education-ESSER III	120021 / Guidance/Welfare Salaries-Reg	010-3213	5760-3110-15664	0.00	0.00	(16.23)	0.00	16.23	0.00	(16.23)	X
	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(116.35)	0.00	116.35	0.00	(116.35)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(22.24)	0.00	22.24	0.00	(22.24)	X
			5760-3110-15664	0.00	0.00	(3.15)	0.00	3.15	0.00	(3.15)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	29.69	0.00	(29.69)	0.00	29.69	X
			5760-3110-15664	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	340101 / Health/Welfare - Certificated	010-3213	5760-2100-15664	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	13.90	0.00	(13.90)	0.00	13.90	X
			5760-3110-15664	0.00	0.00	1.96	0.00	(1.96)	0.00	1.96	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(3.08)	0.00	3.08	0.00	(3.08)	X
			5760-3110-15664	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2100-15664	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(82.58)	0.00	82.58	0.00	(82.58)	X
			5760-3110-15664	0.00	0.00	(11.26)	0.00	11.26	0.00	(11.26)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(210.14)	0.00	210.14	0.00	(210.14)	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	30,500.00	0.00	30,499.04	0.00	0.96	0.96	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	43,027.00	12,527.00	0.00	10,999.28	0.00	1,527.72	1,527.72	12.19%
15689 / Library Resources-ESSER III Total				43,027.00	43,027.00	0.00	41,498.32	0.00	1,528.68	1,528.68	3.55%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	5,613.00	0.00	0.00	0.00	5,613.00	5,613.00	100.00%
15977 / DOI Professional Dev Contract - ESSER III(3214)	330102 / Medicare - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15977 / DOI Professional Dev Contract - ESSER III(3214) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	5,403.24	0.00	16,502.76	0.00	5,403.24	24.66%
	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	30,498.00	11,280.69	0.00	19,217.31	0.00	11,280.69	36.98%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,032.93	0.00	3,152.07	0.00	1,032.93	24.68%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	8,139.00	3,011.89	0.00	5,127.11	0.00	3,011.89	37.00%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	99.86	0.00	218.14	0.00	99.86	31.40%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	1,892.00	760.04	0.00	1,131.96	0.00	760.04	40.17%
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	443.00	178.30	0.00	264.70	0.00	178.30	40.24%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	340201 / Health/Welfare - Classified	010-3214	0000-3110-15988	0.00	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	25.10	0.00	(14.10)	0.00	25.10	228.18%
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	16.00	6.86	0.00	9.14	0.00	6.86	42.87%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	119.00	0.00	409.00	0.00	119.00	22.53%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	736.00	271.98	0.00	464.02	0.00	271.98	36.95%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	370201 / OPEB, Allocated - Classified	010-3214	0000-3110-15988	0.00	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	25.33	0.00	695.67	0.00	25.33	3.51%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	2,295.00	1,516.20	0.00	778.80	0.00	1,516.20	66.06%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	87,493.00	36,701.42	0.00	50,791.58	0.00	36,701.42	41.95%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	50.00	50.00	0.00	0.00	0.00	50.00	50.00	100.00%
16141 / GF-Computer Reimb Total				50.00	50.00	0.00	0.00	0.00	50.00	50.00	100.00%
16179 / DOI Professional Dev - School and Central Instrl	330102 / Medicare - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
16179 / DOI Professional Dev - School and Central Instrl Total				0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,461.00)	0.00	1,461.00	0.00	(1,461.00)	X
	240002 / Office Pers Salaries - Subs/Relf	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(81.31)	0.00	81.31	0.00	(81.31)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(19.02)	0.00	19.02	0.00	(19.02)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(59.32)	0.00	59.32	0.00	(59.32)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(85.93)	0.00	85.93	0.00	(85.93)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(2,707.23)	0.00	2,707.23	0.00	(2,707.23)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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	110004 / Teacher Salaries - Supple/Other	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130024 / Supervisor Salaries-Supple/Oth	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-1000-17285			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17292 / UTLA 11266 COMM SCHOOLS RESOL SAL INC (JVs ONLY)	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17292 / UTLA 11266 COMM SCHOOLS RESOL SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	73,019.00	18,036.40	0.00	54,982.60	0.00	18,036.40	24.70%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	832.47	0.00	58.53	0.00	832.47	93.43%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	14,118.00	3,605.15	0.00	10,512.85	0.00	3,605.15	25.53%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,072.00	177.24	0.00	894.76	0.00	177.24	16.53%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	2,712.47	0.00	8,137.53	0.00	2,712.47	24.99%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	38.00	7.12	0.00	30.88	0.00	7.12	18.73%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,782.00	455.52	0.00	1,326.48	0.00	455.52	25.56%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	595.03	0.00	1,784.97	0.00	595.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	616.39	0.00	1,910.61	0.00	616.39	24.39%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	106,677.00	27,037.79	0.00	79,639.21	0.00	27,037.79	25.35%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(303.70)	0.00	303.70	0.00	(303.70)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.07)	0.00	41.07	0.00	(41.07)	X
			0000-8100-17303	0.00	0.00	(12.76)	0.00	12.76	0.00	(12.76)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.60)	0.00	9.60	0.00	(9.60)	X
			0000-8100-17303	0.00	0.00	(2.98)	0.00	2.98	0.00	(2.98)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X

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BUDGET AVAILABILITY REPORT

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	360201 / Workers Comp - Classified	010-3213	0000-8100-17303	0.00	0.00	(7.32)	0.00	7.32	0.00	(7.32)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(10.60)	0.00	10.60	0.00	(10.60)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,447.47)	0.00	1,447.47	0.00	(1,447.47)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	22,551.00	21,578.00	0.00	973.00	0.00	21,578.00	95.68%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	542.00	542.00	0.00	0.00	0.00	542.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	811.00	56.04	0.00	754.96	0.00	56.04	6.90%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-3140-17703	0.00	2,843.00	2,843.00	0.00	0.00	0.00	2,843.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	581.00	581.00	0.00	0.00	0.00	581.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-3140-17703	0.00	1,459.00	1,459.00	0.00	0.00	0.00	1,459.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	100.00%
			1110-3110-17703	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
			1110-3140-17703	0.00	700.00	555.80	0.00	144.20	0.00	555.80	79.40%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
			1110-3140-17703	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	328.00	314.68	0.00	13.32	0.00	314.68	95.93%
			1110-3110-17703	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-3140-17703	0.00	54.00	42.95	0.00	11.05	0.00	42.95	79.53%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			1110-3140-17703	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-3140-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	12.00	11.54	0.00	0.46	0.00	11.54	96.16%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-17703	0.00	3.00	2.61	0.00	0.39	0.00	2.61	87.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	545.00	521.55	0.00	23.45	0.00	521.55	95.69%
			1110-3110-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-3140-17703	0.00	89.00	70.81	0.00	18.19	0.00	70.81	79.56%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-3140-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
			1110-3140-17703	0.00	0.00	(12.69)	0.00	12.69	0.00	(12.69)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	5,185.00	0.00	0.00	0.00	5,185.00	5,185.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	41,580.00	0.00	0.00	0.00	41,580.00	41,580.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	8,520.00	0.00	0.00	0.00	8,520.00	8,520.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	103,150.00	33,741.11	0.00	1,973.89	67,435.00	101,176.11	98.09%
17771 / TSP ESSER III - Assistant Principal	130001 / School Admin Salaries - Regular	010-3213	1110-2700-17771	0.00	0.00	(3,737.01)	0.00	3,737.01	0.00	(3,737.01)	X
	310101 / STRS - Certificated	010-3213	1110-2700-17771	0.00	0.00	(713.75)	0.00	713.75	0.00	(713.75)	X
	330102 / Medicare - Certificated	010-3213	1110-2700-17771	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2700-17771	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2700-17771	0.00	0.00	35.20	0.00	(35.20)	0.00	35.20	X
	360101 / Workers Comp - Certificated	010-3213	1110-2700-17771	0.00	0.00	(98.30)	0.00	98.30	0.00	(98.30)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2700-17771	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2700-17771	0.00	0.00	(140.36)	0.00	140.36	0.00	(140.36)	X
17771 / TSP ESSER III - Assistant Principal Total				0.00	0.00	(4,654.38)	0.00	4,654.38	0.00	(4,654.38)	X
7024T / TI-Newcomer Coaches/Couns-S	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7024T	0.00	100,929.00	22,195.62	0.00	78,733.38	0.00	22,195.62	21.99%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7024T	0.00	1,537.00	374.71	0.00	1,162.29	0.00	374.71	24.37%
	310101 / STRS - Certificated	010-3010	1110-1000-7024T	0.00	19,572.00	4,174.63	0.00	15,397.37	0.00	4,174.63	21.32%
	330102 / Medicare - Certificated	010-3010	1110-1000-7024T	0.00	1,487.00	333.06	0.00	1,153.94	0.00	333.06	22.39%
	330201 / Social Security-Classified	010-3010	1110-1000-7024T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7024T	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7024T	0.00	52.00	54.95	0.00	(2.95)	0.00	54.95	105.67%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7024T	0.00	2,471.00	513.71	0.00	1,957.29	0.00	513.71	20.78%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7024T	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7024T	0.00	3,610.00	652.06	0.00	2,957.94	0.00	652.06	18.06%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7024T	0.00	0.00	0.00	0.00	3,609.10	(3,609.10)	(3,609.10)	X
7024T / TI-Newcomer Coaches/Couns-S Total				0.00	148,558.00	33,023.74	0.00	119,143.36	(3,609.10)	29,414.64	19.80%
7142T / ESSER-CCSPP-S	190001 / Other Cert Salaries - Regular	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3211	1110-2100-7142T	0.00	0.00	(26.58)	0.00	26.58	0.00	(26.58)	X
7142T / ESSER-CCSPP-S Total				0.00	0.00	(26.58)	0.00	26.58	0.00	(26.58)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7166T / Rockefeller-Social&Emotional Learning Fund-S	310101 / STRS - Certificated	010-9010	1110-1000-7166T	0.00	0.00	351.12	0.00	(351.12)	0.00	351.12	X
	330102 / Medicare - Certificated	010-9010	1110-1000-7166T	0.00	0.00	2.18	0.00	(2.18)	0.00	2.18	X
	350101 / Unemploy Insur - Certificated	010-9010	1110-1000-7166T	0.00	0.00	5.81	0.00	(5.81)	0.00	5.81	X
	430010 / Instr Material-General Purpose	010-9010	1110-1000-7166T	2,264.00	2,264.00	0.00	0.00	0.00	2,264.00	2,264.00	100.00%
7166T / Rockefeller-Social&Emotional Learning Fund-S Total				2,264.00	2,264.00	359.11	0.00	(359.11)	2,264.00	2,623.11	115.86%
7286T / 21CCLC-HS-C13A-BTB-S	110004 / Teacher Salaries - Supple/Other	010-4124	1110-4000-7286T	0.00	0.00	(894.04)	0.00	894.04	0.00	(894.04)	X
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7286T	0.00	0.00	(277.11)	0.00	277.11	0.00	(277.11)	X
	310101 / STRS - Certificated	010-4124	1110-4000-7286T	0.00	0.00	(170.76)	0.00	170.76	0.00	(170.76)	X
	320201 / PERS - Classified	010-4124	1110-4000-7286T	0.00	0.00	(24.64)	0.00	24.64	0.00	(24.64)	X
	330102 / Medicare - Certificated	010-4124	1110-4000-7286T	0.00	0.00	(12.66)	0.00	12.66	0.00	(12.66)	X
	330201 / Social Security-Classified	010-4124	1110-4000-7286T	0.00	0.00	(5.24)	0.00	5.24	0.00	(5.24)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7286T	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7286T	0.00	0.00	(6.93)	0.00	6.93	0.00	(6.93)	X
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7286T	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7286T	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7286T	0.00	0.00	(21.54)	0.00	21.54	0.00	(21.54)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7286T	0.00	0.00	(6.68)	0.00	6.68	0.00	(6.68)	X
	375101 / OPEB, Active Employees - Cert	010-4124	1110-4000-7286T	0.00	0.00	(30.75)	0.00	30.75	0.00	(30.75)	X
	375201 / OPEB, Active Employees - Class	010-4124	1110-4000-7286T	0.00	0.00	(9.54)	0.00	9.54	0.00	(9.54)	X
	430001 / General Supplies	010-4124	1110-4000-7286T	0.00	0.00	0.00	0.00	479.91	(479.91)	(479.91)	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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	430010 / Instr Material-General Purpose	010-4124	1110-4000-7286T	5,000.00	5,000.00	0.00	0.00	468.51	4,531.49	4,531.49	90.62%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7286T	218.00	218.00	0.00	0.00	75.97	142.03	142.03	65.15%
7286T / 21CCLC-HS-C13A-BTB-S Total				5,218.00	5,218.00	(1,463.85)	0.00	2,488.24	4,193.61	2,729.76	52.31%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430091 / Job Cost - Curricular Trips	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	720.00	(720.00)	(720.00)	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	660.00	0.00	0.00	0.00	660.00	660.00	100.00%
	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	22.68	(22.68)	(22.68)	X
7309T / A-G Access/Success Grant-School Total				0.00	5,660.00	0.00	0.00	742.68	4,917.32	4,917.32	86.88%
7339T / Cal Comm School Partnership Prog Implementation-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7339T	0.00	79,098.00	60,053.47	0.00	19,044.53	0.00	60,053.47	75.92%
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2700-7339T	0.00	1,624.00	1,363.73	0.00	260.27	0.00	1,363.73	83.97%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7339T	0.00	2,290.00	(2,225.25)	0.00	4,515.25	0.00	(2,225.25)	-97.17%
			1110-2700-7339T	0.00	0.00	(324.99)	0.00	324.99	0.00	(324.99)	X
			1110-3110-7339T	0.00	0.00	(158.62)	0.00	158.62	0.00	(158.62)	X
	290004 / Other Class Salaries -Supple	010-6332	1110-2100-7339T	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
	310101 / STRS - Certificated	010-6332	1110-1000-7339T	0.00	15,108.00	11,470.41	0.00	3,637.59	0.00	11,470.41	75.92%
			1110-2100-7339T	0.00	438.00	(424.42)	0.00	862.42	0.00	(424.42)	-96.89%
			1110-2700-7339T	0.00	311.00	199.21	0.00	111.79	0.00	199.21	64.05%
			1110-3110-7339T	0.00	0.00	(30.30)	0.00	30.30	0.00	(30.30)	X
	330102 / Medicare - Certificated	010-6332	1110-1000-7339T	0.00	1,147.00	889.70	0.00	257.30	0.00	889.70	77.56%
			1110-2100-7339T	0.00	34.00	(28.27)	0.00	62.27	0.00	(28.27)	-83.14%
			1110-2700-7339T	0.00	24.00	16.51	0.00	7.49	0.00	16.51	68.79%
			1110-3110-7339T	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	330202 / Medicare - Classified	010-6332	1110-2100-7339T	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-2100-7339T	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7339T	0.00	40.00	94.66	0.00	(54.66)	0.00	94.66	236.65%
			1110-2100-7339T	0.00	2.00	(0.14)	0.00	2.14	0.00	(0.14)	-7.00%
			1110-2700-7339T	0.00	1.00	4.30	0.00	(3.30)	0.00	4.30	430.00%
			1110-3110-7339T	0.00	0.00	41.98	0.00	(41.98)	0.00	41.98	X
	350201 / Unemploy Insur - Classified	010-6332	1110-2100-7339T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7339T	0.00	1,907.00	1,446.19	0.00	460.81	0.00	1,446.19	75.83%
			1110-2100-7339T	0.00	56.00	(52.82)	0.00	108.82	0.00	(52.82)	-94.32%
			1110-2700-7339T	0.00	40.00	25.77	0.00	14.23	0.00	25.77	64.42%
			1110-3110-7339T	0.00	0.00	(4.17)	0.00	4.17	0.00	(4.17)	X
	360201 / Workers Comp - Classified	010-6332	1110-2100-7339T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-1000-7339T	0.00	0.00	(658.12)	0.00	658.12	0.00	(658.12)	X
			1110-2100-7339T	0.00	0.00	(155.82)	0.00	155.82	0.00	(155.82)	X
			1110-2700-7339T	0.00	0.00	(20.57)	0.00	20.57	0.00	(20.57)	X
			1110-3110-7339T	0.00	0.00	(6.04)	0.00	6.04	0.00	(6.04)	X
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7339T	0.00	3,400.00	0.00	0.00	1,649.99	1,750.01	1,750.01	51.47%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7339T	0.00	45,900.00	0.00	15,615.67	9,274.33	21,010.00	21,010.00	45.77%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7339T	0.00	4,801.00	0.00	0.00	1,274.55	3,526.45	3,526.45	73.45%
7339T / Cal Comm School Partnership Prog Implementation-S Total				0.00	157,221.00	72,516.22	15,615.67	42,802.65	26,286.46	98,802.68	62.84%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	36.35	(36.35)	(36.35)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	36.35	(36.35)	(36.35)	X
7461T / 21CCLC-HS-C13A-BTB-S	110004 / Teacher Salaries - Supple/Other	010-4124	1110-4000-7461T	0.00	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-4124	1110-4000-7461T	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-4124	1110-4000-7461T	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7461T	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	310101 / STRS - Certificated	010-4124	1110-4000-7461T	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	330102 / Medicare - Certificated	010-4124	1110-4000-7461T	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	330202 / Medicare - Classified	010-4124	1110-4000-7461T	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7461T	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7461T	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7461T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7461T	0.00	81.00	81.00	0.00	0.00	0.00	81.00	100.00%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7461T	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	430001 / General Supplies	010-4124	1110-4000-7461T	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7461T	0.00	208,690.00	0.00	97,199.47	111,490.53	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7461T	0.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
7461T / 21CCLC-HS-C13A-BTB-S Total				0.00	213,940.00	4,590.00	97,199.47	111,490.53	660.00	5,250.00	2.45%
7472T / TI-Ext Lrng Opp-Summr23-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7472T	0.00	0.00	(10,149.51)	0.00	10,149.51	0.00	(10,149.51)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7472T	0.00	0.00	(71,917.82)	0.00	71,917.82	0.00	(71,917.82)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7472T	0.00	0.00	(6,354.93)	0.00	6,354.93	0.00	(6,354.93)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7472T	0.00	0.00	(8,994.04)	0.00	8,994.04	0.00	(8,994.04)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7472T	0.00	0.00	(2,472.98)	0.00	2,472.98	0.00	(2,472.98)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(15,682.97)	0.00	15,682.97	0.00	(15,682.97)	X
			1110-2700-7472T	0.00	0.00	(1,717.87)	0.00	1,717.87	0.00	(1,717.87)	X
			1110-3110-7472T	0.00	0.00	(1,217.11)	0.00	1,217.11	0.00	(1,217.11)	X
	320201 / PERS - Classified	010-3010	1110-2700-7472T	0.00	0.00	(658.29)	0.00	658.29	0.00	(658.29)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,024.61)	0.00	1,024.61	0.00	(1,024.61)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2700-7472T	0.00	0.00	(117.85)	0.00	117.85	0.00	(117.85)	X
			1110-3110-7472T	0.00	0.00	(68.24)	0.00	68.24	0.00	(68.24)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7472T	0.00	0.00	(131.67)	0.00	131.67	0.00	(131.67)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7472T	0.00	0.00	(30.79)	0.00	30.79	0.00	(30.79)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(2,999.65)	0.00	2,999.65	0.00	(2,999.65)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(12.07)	0.00	12.07	0.00	(12.07)	X
			1110-2700-7472T	0.00	0.00	(4.07)	0.00	4.07	0.00	(4.07)	X
			1110-3110-7472T	0.00	0.00	6.74	0.00	(6.74)	0.00	6.74	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7472T	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,990.67)	0.00	1,990.67	0.00	(1,990.67)	X
			1110-2700-7472T	0.00	0.00	(219.34)	0.00	219.34	0.00	(219.34)	X
			1110-3110-7472T	0.00	0.00	(153.97)	0.00	153.97	0.00	(153.97)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7472T	0.00	0.00	(59.85)	0.00	59.85	0.00	(59.85)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(688.46)	0.00	688.46	0.00	(688.46)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7472T	0.00	0.00	(2,937.81)	0.00	2,937.81	0.00	(2,937.81)	X
			1110-2700-7472T	0.00	0.00	(317.28)	0.00	317.28	0.00	(317.28)	X
			1110-3110-7472T	0.00	0.00	(227.00)	0.00	227.00	0.00	(227.00)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7472T	0.00	0.00	(86.52)	0.00	86.52	0.00	(86.52)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7472T	0.00	243,481.00	0.00	0.00	0.00	243,481.00	243,481.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7472T	0.00	0.00	0.00	0.00	4,101.99	(4,101.99)	(4,101.99)	X
7472T / TI-Ext Lrng Opp-Summr23-SH-S Total				0.00	243,481.00	(130,228.87)	0.00	134,330.86	239,379.01	109,150.14	44.83%
7488T / TI-Newcomer Summer Prog23-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7488T	0.00	0.00	(9,698.17)	0.00	9,698.17	0.00	(9,698.17)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7488T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1,861.69)	0.00	1,861.69	0.00	(1,861.69)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7488T	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(122.34)	0.00	122.34	0.00	(122.34)	X
			1110-3110-7488T	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
			1110-3110-7488T	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(236.05)	0.00	236.05	0.00	(236.05)	X
			1110-3110-7488T	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7488T	0.00	0.00	(353.12)	0.00	353.12	0.00	(353.12)	X
			1110-3110-7488T	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7488T	16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7488T	0.00	0.00	0.00	0.00	386.64	(386.64)	(386.64)	X
7488T / TI-Newcomer Summer Prog23-S Total				16,120.00	16,120.00	(12,273.89)	0.00	12,660.53	15,733.36	3,459.47	21.46%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7E046	0.00	0.00	(349.83)	0.00	349.83	0.00	(349.83)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7E046	0.00	0.00	108.93	0.00	(108.93)	0.00	108.93	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(93.33)	0.00	93.33	0.00	(93.33)	X
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	(21.69)	0.00	21.69	0.00	(21.69)	X
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	0.00	(8.43)	0.00	8.43	0.00	(8.43)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(11.98)	0.00	11.98	0.00	(11.98)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	7,790.00	0.00	0.00	0.00	7,790.00	7,790.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	285.00	0.00	0.00	0.00	285.00	285.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	12.15	(12.15)	(12.15)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	8,075.00	(381.58)	0.00	393.73	8,062.85	7,681.27	95.12%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	96,661.00	55,448.80	0.00	41,212.20	0.00	55,448.80	57.36%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	970.00	491.18	0.00	478.82	0.00	491.18	50.63%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	61,646.00	38,756.04	0.00	22,889.96	0.00	38,756.04	62.86%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	106,961.00	70,117.03	0.00	36,843.97	0.00	70,117.03	65.55%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	13,239.00	6,659.57	0.00	6,579.43	0.00	6,659.57	50.30%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	18,720.00	10,698.30	0.00	8,021.70	0.00	10,698.30	57.14%
			1110-3110-7S046	0.00	20,430.00	13,392.80	0.00	7,037.20	0.00	13,392.80	65.55%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	2,314.00	1,380.59	0.00	933.41	0.00	1,380.59	59.66%
			1110-3110-7S046	0.00	1,551.00	1,016.77	0.00	534.23	0.00	1,016.77	65.55%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	2,313.00	1,454.65	0.00	858.35	0.00	1,454.65	62.89%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	192.00	96.13	0.00	95.87	0.00	96.13	50.06%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	497.00	250.27	0.00	246.73	0.00	250.27	50.35%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,848.00	15,848.00	0.00	0.00	0.00	15,848.00	100.00%
			1110-3110-7S046	0.00	15,136.00	9,969.32	0.00	5,166.68	0.00	9,969.32	65.86%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	83.00	74.13	0.00	8.87	0.00	74.13	89.31%
			1110-3110-7S046	0.00	54.00	35.58	0.00	18.42	0.00	35.58	65.88%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	7.00	3.70	0.00	3.30	0.00	3.70	52.85%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,842.00	2,272.21	0.00	1,569.79	0.00	2,272.21	59.14%
			1110-3110-7S046	0.00	2,578.00	1,690.06	0.00	887.94	0.00	1,690.06	65.55%

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	320.00	161.44	0.00	158.56	0.00	161.44	50.45%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	100.00%
			1110-3110-7S046	0.00	3,321.00	2,187.68	0.00	1,133.32	0.00	2,187.68	65.87%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	3,689.00	1,371.86	0.00	2,317.14	0.00	1,371.86	37.18%
			1110-3110-7S046	0.00	3,524.00	2,246.94	0.00	1,277.06	0.00	2,246.94	63.76%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(228.05)	0.00	228.05	0.00	(228.05)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	123,181.00	0.00	0.00	0.00	123,181.00	123,181.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	10,000.00	0.00	0.00	2,890.56	7,109.44	7,109.44	71.09%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	4,397.08	(4,397.08)	(4,397.08)	X
7S046 / CE-NCLB T1 Schools Total				0.00	510,625.00	238,943.04	0.00	145,788.60	125,893.36	364,836.40	71.45%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	29,520.00	7,536.18	0.00	21,983.82	0.00	7,536.18	25.52%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	5,639.00	1,401.95	0.00	4,237.05	0.00	1,401.95	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	429.00	87.90	0.00	341.10	0.00	87.90	20.48%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,876.00	969.72	0.00	2,906.28	0.00	969.72	25.01%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	15.00	10.57	0.00	4.43	0.00	10.57	70.46%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	712.00	152.01	0.00	559.99	0.00	152.01	21.34%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	851.00	213.53	0.00	637.47	0.00	213.53	25.09%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	901.00	66.25	0.00	834.75	0.00	66.25	7.35%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(21.21)	0.00	21.21	0.00	(21.21)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Academic Ldrshp Community — 1820701

BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	984.26	(984.26)	(984.26)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	41,943.00	10,416.90	0.00	32,510.36	(984.26)	9,432.64	22.49%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	2,315.00	2,315.00	0.00	0.00	0.00	2,315.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-3110-7T142	0.00	0.00	(1,683.45)	0.00	1,683.45	0.00	(1,683.45)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	3,247.00	3,238.39	0.00	8.61	0.00	3,238.39	99.73%
			1110-3110-7T142	0.00	443.00	119.75	0.00	323.25	0.00	119.75	27.03%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	247.00	251.73	0.00	(4.73)	0.00	251.73	101.91%
			1110-3110-7T142	0.00	34.00	12.45	0.00	21.55	0.00	12.45	36.61%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	9.00	9.13	0.00	(0.13)	0.00	9.13	101.44%
			1110-3110-7T142	0.00	2.00	1.24	0.00	0.76	0.00	1.24	62.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	411.00	408.86	0.00	2.14	0.00	408.86	99.47%
			1110-3110-7T142	0.00	56.00	15.01	0.00	40.99	0.00	15.01	26.80%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(13.37)	0.00	13.37	0.00	(13.37)	X
			1110-3110-7T142	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	0.71	(0.71)	(0.71)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	23,750.00	21,658.07	0.00	2,092.64	(0.71)	21,657.36	91.19%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T583 / Gear Up 4 LA P334A180080-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T583	0.00	30,661.00	3,799.18	0.00	26,861.82	0.00	3,799.18	12.39%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T583	0.00	33,615.00	15,184.08	0.00	18,430.92	0.00	15,184.08	45.17%
	210004 / Instruct Aides Salaries - Supple	010-5810	1110-1000-7T583	0.00	0.00	(56.02)	0.00	56.02	0.00	(56.02)	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

As of April 18, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-5810	1110-3110-7T583	0.00	5,857.00	726.37	0.00	5,130.63	0.00	726.37	12.40%
	320101 / PERS - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(20.31)	0.00	20.31	0.00	(20.31)	X
	320201 / PERS - Classified	010-5810	1110-1000-7T583	0.00	8,971.00	4,060.52	0.00	4,910.48	0.00	4,060.52	45.26%
	330101 / Social Security -Certificated	010-5810	1110-1000-7T583	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
	330102 / Medicare - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
			1110-3110-7T583	0.00	445.00	52.30	0.00	392.70	0.00	52.30	11.75%
	330201 / Social Security-Classified	010-5810	1110-1000-7T583	0.00	2,085.00	928.43	0.00	1,156.57	0.00	928.43	44.52%
	330202 / Medicare - Classified	010-5810	1110-1000-7T583	0.00	488.00	217.50	0.00	270.50	0.00	217.50	44.56%
	340101 / Health/Welfare - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(51.42)	0.00	51.42	0.00	(51.42)	X
			1110-3110-7T583	0.00	5,136.00	1,283.40	0.00	3,852.60	0.00	1,283.40	24.98%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T583	0.00	10,268.00	3,847.35	0.00	6,420.65	0.00	3,847.35	37.46%
	350101 / Unemploy Insur - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-7T583	0.00	16.00	12.88	0.00	3.12	0.00	12.88	80.50%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T583	0.00	18.00	8.69	0.00	9.31	0.00	8.69	48.27%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T583	0.00	739.00	91.55	0.00	647.45	0.00	91.55	12.38%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T583	0.00	811.00	365.46	0.00	445.54	0.00	365.46	45.06%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(11.28)	0.00	11.28	0.00	(11.28)	X
			1110-3110-7T583	0.00	1,127.00	281.89	0.00	845.11	0.00	281.89	25.01%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T583	0.00	2,253.00	844.58	0.00	1,408.42	0.00	844.58	37.48%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T583	0.00	1,195.00	209.70	0.00	985.30	0.00	209.70	17.54%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T583	0.00	2,390.00	1,749.46	0.00	640.54	0.00	1,749.46	73.19%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T583	(5,060.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T583	0.00	0.00	0.00	0.00	2,285.26	(2,285.26)	(2,285.26)	X
7T583 / Gear Up 4 LA P334A180080-S Total				(5,060.00)	106,075.00	33,523.05	0.00	74,837.21	(2,285.26)	31,237.79	29.45%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7U339 / Cal Comm School Partnership Prog Implementation-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U339	0.00	0.00	0.00	0.00	72.78	(72.78)	(72.78)	X
7U339 / Cal Comm School Partnership Prog Implementation-C Total				0.00	0.00	0.00	0.00	72.78	(72.78)	(72.78)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(4,612.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	3,252.37	(3,252.37)	(3,252.37)	X
7U583 / Gear up 4 LA P334A180080-C Total				(4,612.00)	0.00	0.00	0.00	3,252.37	(3,252.37)	(3,252.37)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(324.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	310.99	(310.99)	(310.99)	X
7U584 / Gear up 4 LA P334A180081-C Total				(324.00)	0.00	0.00	0.00	310.99	(310.99)	(310.99)	X
7U925 / Gear up 4 LA P334A190002-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	191.88	(191.88)	(191.88)	X
7U925 / Gear up 4 LA P334A190002-C Total				0.00	0.00	0.00	0.00	191.88	(191.88)	(191.88)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,652,544.00	10,057,606.00	2,670,018.63	457,219.90	5,164,181.12	1,766,186.35	4,436,204.98	44.11%

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