



Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	430001 / General Supplies	010-0000	1110-4000-10108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10203	0.00	12,719.00	7,322.34	0.00	5,396.66	0.00	7,322.34	57.57%
	320201 / PERS - Classified	010-0000	1110-2100-10203	0.00	3,394.00	1,954.16	0.00	1,439.84	0.00	1,954.16	57.57%
	330201 / Social Security-Classified	010-0000	1110-2100-10203	0.00	789.00	451.10	0.00	337.90	0.00	451.10	57.17%
	330202 / Medicare - Classified	010-0000	1110-2100-10203	0.00	186.00	106.94	0.00	79.06	0.00	106.94	57.49%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10203	0.00	2,684.00	254.26	0.00	2,429.74	0.00	254.26	9.47%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10203	0.00	8.00	5.26	0.00	2.74	0.00	5.26	65.75%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10203	0.00	308.00	177.95	0.00	130.05	0.00	177.95	57.77%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10203	0.00	590.00	57.01	0.00	532.99	0.00	57.01	9.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10203	0.00	623.00	445.51	0.00	177.49	0.00	445.51	71.51%
10203 / Hold Harmless/Off-Norm Total				0.00	21,301.00	10,774.53	0.00	10,526.47	0.00	10,774.53	50.58%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	19,298.00	(6,316.17)	0.00	25,614.17	0.00	(6,316.17)	-32.72%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	113,725.00	38,375.34	0.00	75,349.66	0.00	38,375.34	33.74%
			1110-3110-10332	0.00	0.00	(1,196.72)	0.00	1,196.72	0.00	(1,196.72)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	21,722.00	10,068.84	0.00	11,653.16	0.00	10,068.84	46.35%
			1110-3110-10332	0.00	3,686.00	(1,209.33)	0.00	4,895.33	0.00	(1,209.33)	-32.80%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	1,649.00	550.64	0.00	1,098.36	0.00	550.64	33.39%
			1110-3110-10332	0.00	280.00	(4.30)	0.00	284.30	0.00	(4.30)	-1.53%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	13,196.00	6,112.65	0.00	7,083.35	0.00	6,112.65	46.32%
			1110-3110-10332	0.00	2,293.00	1.33	0.00	2,291.67	0.00	1.33	0.05%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	57.00	19.13	0.00	37.87	0.00	19.13	33.56%
			1110-3110-10332	0.00	10.00	44.55	0.00	(34.55)	0.00	44.55	445.50%

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	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,741.00	925.06	0.00	1,815.94	0.00	925.06	33.74%
			1110-3110-10332	0.00	466.00	(205.62)	0.00	671.62	0.00	(205.62)	-44.12%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	2,895.00	1,341.25	0.00	1,553.75	0.00	1,341.25	46.32%
			1110-3110-10332	0.00	503.00	0.32	0.00	502.68	0.00	0.32	0.06%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	3,072.00	460.44	0.00	2,611.56	0.00	460.44	14.98%
			1110-3110-10332	0.00	533.00	(434.90)	0.00	967.90	0.00	(434.90)	-81.59%
10332 / TSP-Norm AP & APSCS Total				0.00	186,126.00	48,532.51	0.00	137,593.49	0.00	48,532.51	26.08%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	33,482.00	33,491.85	0.00	(9.85)	0.00	33,491.85	100.02%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,396.00	6,396.00	0.00	0.00	0.00	6,396.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	486.00	493.30	0.00	(7.30)	0.00	493.30	101.50%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	20.78	0.00	(3.78)	0.00	20.78	122.23%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	807.00	807.00	0.00	0.00	0.00	807.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	965.00	965.00	0.00	0.00	0.00	965.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,022.00	1,004.15	0.00	17.85	0.00	1,004.15	98.25%
10409 / TSP-Foster Youth Program School Total				0.00	47,571.00	47,574.08	0.00	(3.08)	0.00	47,574.08	100.01%
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	0.00	(7,641.63)	0.00	7,641.63	0.00	(7,641.63)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10425	0.00	0.00	(3,684.85)	0.00	3,684.85	0.00	(3,684.85)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	0.00	(156.72)	0.00	156.72	0.00	(156.72)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	0.00	(424.74)	0.00	424.74	0.00	(424.74)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	0.00	(5.39)	0.00	5.39	0.00	(5.39)	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	0.00	(272.97)	0.00	272.97	0.00	(272.97)	X

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	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10425	0.00	0.00	(372.99)	0.00	372.99	0.00	(372.99)	X
10425 / TSP-Youth Services After School Program Total				0.00	0.00	(12,559.29)	0.00	12,559.29	0.00	(12,559.29)	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,807.80	0.00	(474.80)	0.00	116,807.80	100.40%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,901.68	0.00	(214.68)	0.00	1,901.68	112.72%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	102.07	0.00	(43.07)	0.00	102.07	173.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,073.64	0.00	535.36	0.00	3,073.64	85.16%
10529 / School Nurse Total				0.00	165,615.00	165,812.19	0.00	(197.19)	0.00	165,812.19	100.12%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	125,981.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(82.00)	0.00	0.00	0.00	(82.00)	(82.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				125,981.00	(82.00)	0.00	0.00	0.00	(82.00)	(82.00)	100.00%
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(12,371.49)	0.00	12,371.49	0.00	(12,371.49)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(1,442.18)	0.00	1,442.18	0.00	(1,442.18)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(198.52)	0.00	198.52	0.00	(198.52)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(517.99)	0.00	517.99	0.00	(517.99)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(6.88)	0.00	6.88	0.00	(6.88)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(332.89)	0.00	332.89	0.00	(332.89)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(451.94)	0.00	451.94	0.00	(451.94)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(15,321.89)	0.00	15,321.89	0.00	(15,321.89)	X

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10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	88,362.00	41,353.39	0.00	47,008.61	0.00	41,353.39	46.79%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,229.00	2,229.00	0.00	0.00	0.00	2,229.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	0.00	(2,706.01)	0.00	2,706.01	0.00	(2,706.01)	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10947	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(558.82)	0.00	558.82	0.00	(558.82)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	50,465.00	11,042.42	0.00	39,422.58	0.00	11,042.42	21.88%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	14,127.00	(231.11)	0.00	14,358.11	0.00	(231.11)	-1.63%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	27,065.00	5,070.03	0.00	21,994.97	0.00	5,070.03	18.73%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	13,239.00	7,818.04	0.00	5,420.96	0.00	7,818.04	59.05%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	17,305.00	7,809.50	0.00	9,495.50	0.00	7,809.50	45.12%
			1110-2100-10947	0.00	12,495.00	2,116.16	0.00	10,378.84	0.00	2,116.16	16.93%
			1110-2420-10947	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(1,446.30)	0.00	1,446.30	0.00	(1,446.30)	X
			1110-2700-10947	0.00	7,221.00	1,352.76	0.00	5,868.24	0.00	1,352.76	18.73%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,315.00	533.58	0.00	781.42	0.00	533.58	40.57%
			1110-2100-10947	0.00	951.00	102.12	0.00	848.88	0.00	102.12	10.73%
			1110-2420-10947	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(336.92)	0.00	336.92	0.00	(336.92)	X
			1110-2700-10947	0.00	1,678.00	225.74	0.00	1,452.26	0.00	225.74	13.45%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	192.00	113.19	0.00	78.81	0.00	113.19	58.95%

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	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	393.00	53.36	0.00	339.64	0.00	53.36	13.57%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	497.00	497.00	0.00	0.00	0.00	497.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	16,296.00	4,670.97	0.00	11,625.03	0.00	4,670.97	28.66%
			1110-2100-10947	0.00	7,750.00	1,937.44	0.00	5,812.56	0.00	1,937.44	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	47.00	20.04	0.00	26.96	0.00	20.04	42.63%
			1110-2100-10947	0.00	36.00	6.72	0.00	29.28	0.00	6.72	18.66%
			1110-2420-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	7.00	4.27	0.00	2.73	0.00	4.27	61.00%
			1110-2700-10947	0.00	14.00	2.29	0.00	11.71	0.00	2.29	16.35%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	2,184.00	985.91	0.00	1,198.09	0.00	985.91	45.14%
			1110-2100-10947	0.00	1,579.00	269.38	0.00	1,309.62	0.00	269.38	17.06%
			1110-2420-10947	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	320.00	189.36	0.00	130.64	0.00	189.36	59.17%
			1110-2700-10947	0.00	653.00	122.91	0.00	530.09	0.00	122.91	18.82%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	3,575.00	1,025.03	0.00	2,549.97	0.00	1,025.03	28.67%
			1110-2100-10947	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	3,795.00	2,070.22	0.00	1,724.78	0.00	2,070.22	54.55%
			1110-2100-10947	0.00	1,805.00	(62.56)	0.00	1,867.56	0.00	(62.56)	-3.46%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(187.77)	0.00	187.77	0.00	(187.77)	X
			1110-2700-10947	0.00	3,610.00	2,967.20	0.00	642.80	0.00	2,967.20	82.19%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	15,000.00	0.00	1,477.76	13,146.53	375.71	375.71	2.50%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	6,453.00	0.00	0.00	5,417.24	1,035.76	1,035.76	16.05%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	13,701.00	0.00	0.00	0.00	13,701.00	13,701.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	14,457.00	0.00	0.00	13,891.08	565.92	565.92	3.91%
10947 / Academic Excellence Total				0.00	352,227.00	95,444.51	1,477.76	239,626.34	15,678.39	111,122.90	31.55%
10948 / Joy and Wellness	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10948	0.00	2,961.00	228.34	0.00	2,732.66	0.00	228.34	7.71%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	0.00	(4.72)	0.00	4.72	0.00	(4.72)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	131,174.00	42,126.48	0.00	89,047.52	0.00	42,126.48	32.11%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	119,357.00	25,447.24	0.00	93,909.76	0.00	25,447.24	21.32%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	104,312.00	25,928.31	0.00	78,383.69	0.00	25,928.31	24.85%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(96.91)	0.00	96.91	0.00	(96.91)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	462.00	395.27	0.00	66.73	0.00	395.27	85.55%
			1110-2100-10948	0.00	0.00	(152.05)	0.00	152.05	0.00	(152.05)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	1,916.00	1,189.50	0.00	726.50	0.00	1,189.50	62.08%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	566.00	43.15	0.00	522.85	0.00	43.15	7.62%
			1110-2100-10948	0.00	19,924.00	4,952.74	0.00	14,971.26	0.00	4,952.74	24.85%
			1110-2700-10948	0.00	22,798.00	4,861.21	0.00	17,936.79	0.00	4,861.21	21.32%
			1110-3110-10948	0.00	25,056.00	8,047.91	0.00	17,008.09	0.00	8,047.91	32.11%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(219.69)	0.00	219.69	0.00	(219.69)	X
			1110-2100-10948	0.00	0.00	(27.05)	0.00	27.05	0.00	(27.05)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	43.00	19.91	0.00	23.09	0.00	19.91	46.30%
			1110-2100-10948	0.00	1,513.00	260.33	0.00	1,252.67	0.00	260.33	17.20%
			1110-2700-10948	0.00	1,731.00	289.79	0.00	1,441.21	0.00	289.79	16.74%
			1110-3110-10948	0.00	1,903.00	540.45	0.00	1,362.55	0.00	540.45	28.39%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(29.11)	0.00	29.11	0.00	(29.11)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	0.00	(7.16)	0.00	7.16	0.00	(7.16)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	37.00	30.20	0.00	6.80	0.00	30.20	81.62%
			1110-2100-10948	0.00	0.00	(1.67)	0.00	1.67	0.00	(1.67)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	1,396.00	1,396.00	0.00	0.00	0.00	1,396.00	100.00%
			1110-2100-10948	0.00	15,500.00	4,022.35	0.00	11,477.65	0.00	4,022.35	25.95%
			1110-2700-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-3110-10948	0.00	18,564.00	2,230.80	0.00	16,333.20	0.00	2,230.80	12.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	2.00	1.19	0.00	0.81	0.00	1.19	59.50%
			1110-2100-10948	0.00	53.00	10.25	0.00	42.75	0.00	10.25	19.33%
			1110-2700-10948	0.00	60.00	10.30	0.00	49.70	0.00	10.30	17.16%
			1110-3110-10948	0.00	66.00	19.04	0.00	46.96	0.00	19.04	28.84%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	4.00	3.75	0.00	0.25	0.00	3.75	93.75%
			1110-2100-10948	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	72.00	6.03	0.00	65.97	0.00	6.03	8.37%
			1110-2100-10948	0.00	2,514.00	624.95	0.00	1,889.05	0.00	624.95	24.85%
			1110-2700-10948	0.00	2,877.00	613.77	0.00	2,263.23	0.00	613.77	21.33%
			1110-3110-10948	0.00	3,162.00	1,015.96	0.00	2,146.04	0.00	1,015.96	32.13%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	60.00	38.55	0.00	21.45	0.00	38.55	64.25%
			1110-2100-10948	0.00	0.00	(3.66)	0.00	3.66	0.00	(3.66)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	307.00	307.00	0.00	0.00	0.00	307.00	100.00%
			1110-2100-10948	0.00	3,400.00	882.35	0.00	2,517.65	0.00	882.35	25.95%
			1110-2700-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-3110-10948	0.00	4,073.00	490.37	0.00	3,582.63	0.00	490.37	12.03%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	323.00	228.50	0.00	94.50	0.00	228.50	70.74%
			1110-2100-10948	0.00	3,610.00	889.06	0.00	2,720.94	0.00	889.06	24.62%
			1110-2700-10948	0.00	3,610.00	351.56	0.00	3,258.44	0.00	351.56	9.73%
			1110-3110-10948	0.00	4,321.00	1,230.36	0.00	3,090.64	0.00	1,230.36	28.47%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(31.06)	0.00	31.06	0.00	(31.06)	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	92.00	0.00	0.00	0.00	92.00	92.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(15,865.00)	0.00	0.00	0.00	(15,865.00)	(15,865.00)	
10948 / Joy and Wellness Total				0.00	500,945.00	132,975.83	0.00	383,742.17	(15,773.00)	117,202.83	23.40%
10949 / Engagement and Collaboration	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10949	0.00	0.00	(166.19)	0.00	166.19	0.00	(166.19)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	0.00	(9.67)	0.00	9.67	0.00	(9.67)	X
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	0.00	(2.26)	0.00	2.26	0.00	(2.26)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	0.00	(4.01)	0.00	4.01	0.00	(4.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	0.00	(5.79)	0.00	5.79	0.00	(5.79)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00	100.00%
10949 / Engagement and Collaboration Total				0.00	10,474.00	(188.00)	0.00	188.00	10,474.00	10,286.00	98.21%
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	60.15	0.00	(60.15)	0.00	60.15	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10984	0.00	0.00	(44.35)	0.00	44.35	0.00	(44.35)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2420-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(8.48)	0.00	8.48	0.00	(8.48)	X
	320201 / PERS - Classified	010-0000	1110-2700-10984	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	45.38	0.00	(45.38)	0.00	45.38	X
			1110-2100-10984	0.00	0.00	1.87	0.00	(1.87)	0.00	1.87	X
			1110-2420-10984	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
			1110-2700-10984	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	34.44	0.00	(34.44)	0.00	34.44	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	8.09	0.00	(8.09)	0.00	8.09	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10984	0.00	0.00	(5.40)	0.00	5.40	0.00	(5.40)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	22.95	0.00	(22.95)	0.00	22.95	X
			1110-2100-10984	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2420-10984	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10984	0.00	0.00	(1.71)	0.00	1.71	0.00	(1.71)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(116.88)	0.00	116.88	0.00	(116.88)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
			1110-2420-10984	0.00	0.00	(1.45)	0.00	1.45	0.00	(1.45)	X
			1110-2700-10984	0.00	0.00	(1.67)	0.00	1.67	0.00	(1.67)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(45.09)	0.00	45.09	0.00	(45.09)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(63.57)	0.00	63.57	0.00	(63.57)	X
10985 / TSP-SENI Goal 3 100% Attendance	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(5,475.26)	0.00	5,475.26	0.00	(5,475.26)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10985	0.00	0.00	(1,045.75)	0.00	1,045.75	0.00	(1,045.75)	X
			1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
			1110-3110-10985	0.00	0.00	27.27	0.00	(27.27)	0.00	27.27	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10985	0.00	0.00	39.67	0.00	(39.67)	0.00	39.67	X
			1110-3110-10985	0.00	0.00	6.53	0.00	(6.53)	0.00	6.53	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10985	0.00	0.00	(144.00)	0.00	144.00	0.00	(144.00)	X
			1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10985	0.00	0.00	(205.55)	0.00	205.55	0.00	(205.55)	X
			1110-3110-10985	0.00	0.00	(71.62)	0.00	71.62	0.00	(71.62)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(6,869.01)	0.00	6,869.01	0.00	(6,869.01)	X
10988 / TSP-SENI Goal 5 School Safety	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	(5,195.64)	0.00	5,195.64	0.00	(5,195.64)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10988	0.00	0.00	(501.43)	0.00	501.43	0.00	(501.43)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10988	0.00	0.00	9.92	0.00	(9.92)	0.00	9.92	X
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10988	0.00	0.00	(136.66)	0.00	136.66	0.00	(136.66)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10988	0.00	0.00	(195.07)	0.00	195.07	0.00	(195.07)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(6,018.88)	0.00	6,018.88	0.00	(6,018.88)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	236,137.00	65,834.40	0.00	170,302.60	0.00	65,834.40	27.87%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(1,613.15)	0.00	1,613.15	0.00	(1,613.15)	X
			1110-2100-10989	0.00	0.00	(938.18)	0.00	938.18	0.00	(938.18)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	105,697.00	26,949.30	0.00	78,747.70	0.00	26,949.30	25.49%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	45,103.00	12,211.86	0.00	32,891.14	0.00	12,211.86	27.07%
			1110-2100-10989	0.00	0.00	(179.19)	0.00	179.19	0.00	(179.19)	X
			1110-2420-10989	0.00	20,381.00	5,226.09	0.00	15,154.91	0.00	5,226.09	25.64%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,426.00	1,001.50	0.00	2,424.50	0.00	1,001.50	29.23%
			1110-2100-10989	0.00	0.00	(13.60)	0.00	13.60	0.00	(13.60)	X
			1110-2420-10989	0.00	1,549.00	418.16	0.00	1,130.84	0.00	418.16	26.99%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	11,619.72	0.00	34,880.28	0.00	11,619.72	24.98%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	120.00	143.57	0.00	(23.57)	0.00	143.57	119.64%
			1110-2100-10989	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
			1110-2420-10989	0.00	55.00	52.39	0.00	2.61	0.00	52.39	95.25%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,694.00	1,543.84	0.00	4,150.16	0.00	1,543.84	27.11%
			1110-2100-10989	0.00	0.00	(22.61)	0.00	22.61	0.00	(22.61)	X
			1110-2420-10989	0.00	2,574.00	661.79	0.00	1,912.21	0.00	661.79	25.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	2,548.44	0.00	7,651.56	0.00	2,548.44	24.98%
			1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	4,281.00	0.00	6,549.00	0.00	4,281.00	39.52%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10989	0.00	0.00	(32.67)	0.00	32.67	0.00	(32.67)	X
			1110-2420-10989	0.00	3,610.00	674.43	0.00	2,935.57	0.00	674.43	18.68%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	511,775.00	135,590.38	0.00	376,184.62	0.00	135,590.38	26.49%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,797,115.00	474,719.19	0.00	1,322,395.81	0.00	474,719.19	26.41%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(252.40)	0.00	252.40	0.00	(252.40)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(173.97)	0.00	173.97	0.00	(173.97)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	343,258.00	86,359.15	0.00	256,898.85	0.00	86,359.15	25.15%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	26,069.00	5,730.35	0.00	20,338.65	0.00	5,730.35	21.98%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(276.93)	0.00	276.93	0.00	(276.93)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	279,000.00	71,195.94	0.00	207,804.06	0.00	71,195.94	25.51%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	908.00	206.66	0.00	701.34	0.00	206.66	22.75%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	43,320.00	10,654.75	0.00	32,665.25	0.00	10,654.75	24.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	61,200.00	15,617.83	0.00	45,582.17	0.00	15,617.83	25.51%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	64,980.00	17,929.29	0.00	47,050.71	0.00	17,929.29	27.59%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,615,850.00	681,709.86	0.00	1,934,140.14	0.00	681,709.86	26.06%
11141 / Off-Norm-School	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11141	0.00	0.00	(2,503.01)	0.00	2,503.01	0.00	(2,503.01)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11141	0.00	0.00	(44.02)	0.00	44.02	0.00	(44.02)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-11141	0.00	0.00	(932.24)	0.00	932.24	0.00	(932.24)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-11141	0.00	0.00	(589.42)	0.00	589.42	0.00	(589.42)	X
	320201 / PERS - Classified	010-0000	1110-8100-11141	0.00	0.00	(697.19)	0.00	697.19	0.00	(697.19)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-11141	0.00	0.00	(244.23)	0.00	244.23	0.00	(244.23)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	(234.40)	0.00	234.40	0.00	(234.40)	X

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	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	0.00	(67.03)	0.00	67.03	0.00	(67.03)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	0.00	(15.66)	0.00	15.66	0.00	(15.66)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	(30.87)	0.00	30.87	0.00	(30.87)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	(29.63)	0.00	29.63	0.00	(29.63)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	(7.22)	0.00	7.22	0.00	(7.22)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	(6.93)	0.00	6.93	0.00	(6.93)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11141	0.00	0.00	(644.45)	0.00	644.45	0.00	(644.45)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	(208.16)	0.00	208.16	0.00	(208.16)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	(199.77)	0.00	199.77	0.00	(199.77)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11141	0.00	0.00	3.84	0.00	(3.84)	0.00	3.84	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	1.16	0.00	(1.16)	0.00	1.16	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	1.12	0.00	(1.12)	0.00	1.12	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	0.00	(62.13)	0.00	62.13	0.00	(62.13)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-11141	0.00	0.00	(23.98)	0.00	23.98	0.00	(23.98)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	(23.01)	0.00	23.01	0.00	(23.01)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11141	0.00	0.00	(141.42)	0.00	141.42	0.00	(141.42)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-11141	0.00	0.00	(45.68)	0.00	45.68	0.00	(45.68)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-11141	0.00	0.00	(43.84)	0.00	43.84	0.00	(43.84)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11141	0.00	0.00	(106.92)	0.00	106.92	0.00	(106.92)	X
	430001 / General Supplies	010-0000	1110-1000-11141	0.00	0.00	0.00	38.90	62.24	(101.14)	(101.14)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	528.69	(528.69)	(528.69)	X

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	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	58.16	(58.16)	(58.16)	X
	560011 / Rental Of Equipment	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	716.63	(716.63)	(716.63)	X
	580001 / Prof Service Contracts	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	245.99	(245.99)	(245.99)	X
11141 / Off-Norm-School Total				0.00	0.00	(6,895.09)	38.90	8,506.80	(1,650.61)	(8,545.70)	X
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(32,960.52)	0.00	32,960.52	0.00	(32,960.52)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(8,793.86)	0.00	8,793.86	0.00	(8,793.86)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(2,318.73)	0.00	2,318.73	0.00	(2,318.73)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(542.27)	0.00	542.27	0.00	(542.27)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(7,890.17)	0.00	7,890.17	0.00	(7,890.17)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(18.69)	0.00	18.69	0.00	(18.69)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(794.34)	0.00	794.34	0.00	(794.34)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,730.76)	0.00	1,730.76	0.00	(1,730.76)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(937.42)	0.00	937.42	0.00	(937.42)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(55,986.76)	0.00	55,986.76	0.00	(55,986.76)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	104,051.00	38,966.91	0.00	65,084.09	0.00	38,966.91	37.44%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	0.00	(47.72)	0.00	47.72	0.00	(47.72)	X
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-6770	1110-2100-11421	0.00	0.00	(1,037.63)	0.00	1,037.63	0.00	(1,037.63)	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	19,874.00	7,433.80	0.00	12,440.20	0.00	7,433.80	37.40%
			1110-2100-11421	0.00	0.00	(198.19)	0.00	198.19	0.00	(198.19)	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330101 / Social Security -Certificated	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,509.00	509.61	0.00	999.39	0.00	509.61	33.77%
			1110-2100-11421	0.00	0.00	(20.33)	0.00	20.33	0.00	(20.33)	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	29,606.00	29,606.00	0.00	0.00	0.00	29,606.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	53.00	18.55	0.00	34.45	0.00	18.55	35.00%
			1110-2100-11421	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,509.00	939.36	0.00	1,569.64	0.00	939.36	37.43%
			1110-2100-11421	0.00	0.00	(25.01)	0.00	25.01	0.00	(25.01)	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	6,495.00	6,495.00	0.00	0.00	0.00	6,495.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	6,894.00	4,634.27	0.00	2,259.73	0.00	4,634.27	67.22%
			1110-2100-11421	0.00	0.00	(36.14)	0.00	36.14	0.00	(36.14)	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	22,604.00	0.00	0.00	4,847.66	17,756.34	17,756.34	78.55%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430077 / Instr Material-Reimb Objt	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	193,595.00	87,237.78	0.00	88,600.88	17,756.34	104,994.12	54.23%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	12,195.00	3,355.95	0.00	8,839.05	0.00	3,355.95	27.51%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,840.00	481.78	0.00	2,358.22	0.00	481.78	16.96%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	661.00	110.76	0.00	550.24	0.00	110.76	16.75%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	179.00	50.30	0.00	128.70	0.00	50.30	28.10%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	7.00	2.58	0.00	4.42	0.00	2.58	36.85%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	295.00	81.95	0.00	213.05	0.00	81.95	27.77%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	948.00	948.00	0.00	0.00	0.00	948.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,003.00	699.96	0.00	303.04	0.00	699.96	69.78%
11449 / Proportionality-Campus Aides Total				0.00	22,503.00	10,106.28	0.00	12,396.72	0.00	10,106.28	44.91%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	12,293.00	6,739.88	0.00	5,553.12	0.00	6,739.88	54.82%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	3,281.00	3,132.00	0.00	149.00	0.00	3,132.00	95.45%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	763.00	483.05	0.00	279.95	0.00	483.05	63.30%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	179.00	113.53	0.00	65.47	0.00	113.53	63.42%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	7.00	4.74	0.00	2.26	0.00	4.74	67.71%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	297.00	162.28	0.00	134.72	0.00	162.28	54.63%
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(159.96)	0.00	159.96	0.00	(159.96)	X
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	8,480.00	0.00	2,020.73	0.00	6,459.27	6,459.27	76.17%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	19,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00	100.00%
11476 / Civic Center Permit Program-School Total				19,835.00	31,135.00	10,475.52	2,020.73	6,344.48	12,294.27	22,769.79	73.13%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	36,588.00	10,068.41	0.00	26,519.59	0.00	10,068.41	27.51%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	8,521.00	1,445.53	0.00	7,075.47	0.00	1,445.53	16.96%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,981.00	330.01	0.00	1,650.99	0.00	330.01	16.65%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	532.00	145.90	0.00	386.10	0.00	145.90	27.42%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	12,948.00	12,948.00	0.00	0.00	0.00	12,948.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	20.00	6.69	0.00	13.31	0.00	6.69	33.45%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	884.00	244.91	0.00	639.09	0.00	244.91	27.70%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	2,841.00	2,841.00	0.00	0.00	0.00	2,841.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	3,013.00	2,103.98	0.00	909.02	0.00	2,103.98	69.83%
11673 / Campus Aides-Spec Progs Total				0.00	67,503.00	30,309.43	0.00	37,193.57	0.00	30,309.43	44.90%
11951 / Suspense Acct.(Gen Fd-Unrest)	290001 / Other Class Salaries - Regular	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11951	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	294,622.00	71,609.16	0.00	223,012.84	0.00	71,609.16	24.30%
			5760-2100-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	56,273.00	29,061.57	0.00	27,211.43	0.00	29,061.57	51.64%
			5760-2100-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(22,329.96)	0.00	22,329.96	0.00	(22,329.96)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(5,279.40)	0.00	5,279.40	0.00	(5,279.40)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,274.00	1,068.38	0.00	3,205.62	0.00	1,068.38	24.99%
			5760-2100-12002	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	46,500.00	11,625.01	0.00	34,874.99	0.00	11,625.01	25.00%
			5760-2100-12002	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	148.00	138.55	0.00	9.45	0.00	138.55	93.61%
			5760-2100-12002	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	7,101.00	1,719.88	0.00	5,381.12	0.00	1,719.88	24.22%
			5760-2100-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	10,200.00	2,550.12	0.00	7,649.88	0.00	2,550.12	25.00%
			5760-2100-12002	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	10,830.00	2,557.01	0.00	8,272.99	0.00	2,557.01	23.61%
			5760-2100-12002	0.00	0.00	(3.80)	0.00	3.80	0.00	(3.80)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	429,948.00	92,717.92	0.00	337,230.08	0.00	92,717.92	21.56%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	257,656.00	102,457.66	0.00	155,198.34	0.00	102,457.66	39.76%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(3,173.36)	0.00	3,173.36	0.00	(3,173.36)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	49,213.00	22,900.15	0.00	26,312.85	0.00	22,900.15	46.53%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	3,737.00	1,479.87	0.00	2,257.13	0.00	1,479.87	39.60%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12005	0.00	0.00	(781.23)	0.00	781.23	0.00	(781.23)	X

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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	46,500.00	21,113.38	0.00	25,386.62	0.00	21,113.38	45.40%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	130.00	135.77	0.00	(5.77)	0.00	135.77	104.43%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,211.00	2,388.69	0.00	3,822.31	0.00	2,388.69	38.45%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	10,200.00	4,631.39	0.00	5,568.61	0.00	4,631.39	45.40%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	10,830.00	4,886.86	0.00	5,943.14	0.00	4,886.86	45.12%
12005 / SpEd-Special Day Program Total				0.00	384,477.00	156,039.18	0.00	228,437.82	0.00	156,039.18	40.58%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	71,764.00	16,164.84	0.00	55,599.16	0.00	16,164.84	22.52%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	19,148.00	4,314.22	0.00	14,833.78	0.00	4,314.22	22.53%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	4,450.00	817.84	0.00	3,632.16	0.00	817.84	18.37%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,042.00	192.55	0.00	849.45	0.00	192.55	18.47%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	36.00	6.72	0.00	29.28	0.00	6.72	18.66%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,730.00	329.78	0.00	1,400.22	0.00	329.78	19.06%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	7,220.00	5,339.29	0.00	1,880.71	0.00	5,339.29	73.95%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	143,190.00	33,465.24	0.00	109,724.76	0.00	33,465.24	23.37%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	265,220.00	61,022.14	0.00	204,197.86	0.00	61,022.14	23.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	70,766.00	16,928.28	0.00	53,837.72	0.00	16,928.28	23.92%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	16,447.00	3,631.14	0.00	12,815.86	0.00	3,631.14	22.07%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,851.00	853.75	0.00	2,997.25	0.00	853.75	22.16%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	114,785.00	21,784.76	0.00	93,000.24	0.00	21,784.76	18.97%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	135.00	31.68	0.00	103.32	0.00	31.68	23.46%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	6,394.00	1,371.12	0.00	5,022.88	0.00	1,371.12	21.44%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	25,180.00	4,780.24	0.00	20,399.76	0.00	4,780.24	18.98%

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	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	26,730.00	19,845.77	0.00	6,884.23	0.00	19,845.77	74.24%
12215 / SpEd-Assistants Total				0.00	529,508.00	130,248.88	0.00	399,259.12	0.00	130,248.88	24.60%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	27,940.00	6,444.21	0.00	21,495.79	0.00	6,444.21	23.06%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	5,339.00	1,229.72	0.00	4,109.28	0.00	1,229.72	23.03%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	407.00	99.71	0.00	307.29	0.00	99.71	24.49%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,877.00	970.81	0.00	2,906.19	0.00	970.81	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	15.00	11.44	0.00	3.56	0.00	11.44	76.26%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	674.00	155.50	0.00	518.50	0.00	155.50	23.07%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	852.00	214.44	0.00	637.56	0.00	214.44	25.16%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	900.00	114.24	0.00	785.76	0.00	114.24	12.69%
12529 / Occupational & Physical Therapy Program Total				0.00	40,004.00	9,240.07	0.00	30,763.93	0.00	9,240.07	23.10%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	25,123.00	4,147.38	0.00	20,975.62	0.00	4,147.38	16.50%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,799.00	783.44	0.00	4,015.56	0.00	783.44	16.32%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	365.00	77.77	0.00	287.23	0.00	77.77	21.30%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,877.00	970.76	0.00	2,906.24	0.00	970.76	25.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	13.00	20.31	0.00	(7.31)	0.00	20.31	156.23%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	606.00	85.84	0.00	520.16	0.00	85.84	14.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	851.00	213.49	0.00	637.51	0.00	213.49	25.08%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	901.00	52.16	0.00	848.84	0.00	52.16	5.78%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(129.22)	0.00	129.22	0.00	(129.22)	X
12532 / Adapted Physical Education Program Total				0.00	36,535.00	6,221.93	0.00	30,313.07	0.00	6,221.93	17.03%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,469.00	1,079.22	0.00	3,389.78	0.00	1,079.22	24.14%

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	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	(70.82)	0.00	70.82	0.00	(70.82)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	855.00	193.23	0.00	661.77	0.00	193.23	22.60%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	65.00	14.72	0.00	50.28	0.00	14.72	22.64%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.85	0.00	0.15	0.00	2.85	95.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	108.00	24.45	0.00	83.55	0.00	24.45	22.63%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	50.81	0.00	128.19	0.00	50.81	28.38%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(44.27)	0.00	44.27	0.00	(44.27)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	6,626.00	1,488.44	0.00	5,137.56	0.00	1,488.44	22.46%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	53,653.00	5,284.28	0.00	48,368.72	0.00	5,284.28	9.84%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	10,249.00	987.77	0.00	9,261.23	0.00	987.77	9.63%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	778.00	95.91	0.00	682.09	0.00	95.91	12.32%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	9,300.00	9,300.01	0.00	(0.01)	0.00	9,300.01	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	27.00	31.22	0.00	(4.22)	0.00	31.22	115.62%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	1,294.00	125.44	0.00	1,168.56	0.00	125.44	9.69%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	2,165.00	335.38	0.00	1,829.62	0.00	335.38	15.49%
	520001 / Mileage	010-6500	5760-1190-12535	0.00	0.00	(26.19)	0.00	26.19	0.00	(26.19)	X
12535 / Speech & Language Program Total				0.00	79,506.00	18,173.82	0.00	61,332.18	0.00	18,173.82	22.86%
12546 / SpEd-Program Supp-IMA	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12546	0.00	0.00	(49.68)	0.00	49.68	0.00	(49.68)	X
12546 / SpEd-Program Supp-IMA Total				0.00	0.00	(49.68)	0.00	49.68	0.00	(49.68)	X
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	35,767.00	3,635.37	0.00	32,131.63	0.00	3,635.37	10.16%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	6,833.00	724.04	0.00	6,108.96	0.00	724.04	10.59%

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As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	519.00	92.53	0.00	426.47	0.00	92.53	17.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	6,200.00	1,549.95	0.00	4,650.05	0.00	1,549.95	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	18.00	37.66	0.00	(19.66)	0.00	37.66	209.22%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	863.00	92.94	0.00	770.06	0.00	92.94	10.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,360.00	340.03	0.00	1,019.97	0.00	340.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	1,444.00	143.06	0.00	1,300.94	0.00	143.06	9.90%
	520001 / Mileage	010-6500	5760-1190-12551	0.00	0.00	(206.99)	0.00	206.99	0.00	(206.99)	X
12551 / Inclusion Facilitator Program Total				0.00	53,004.00	6,408.59	0.00	46,595.41	0.00	6,408.59	12.09%
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport	110001 / Teacher Salaries - Reg Assignment	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(1,062.57)	0.00	1,062.57	0.00	(1,062.57)	X
			1110-2100-12815	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-12815	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(202.95)	0.00	202.95	0.00	(202.95)	X
			1110-2100-12815	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2420-12815	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(15.34)	0.00	15.34	0.00	(15.34)	X
			1110-2100-12815	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
			1110-2420-12815	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X
			1110-2100-12815	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2420-12815	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(25.61)	0.00	25.61	0.00	(25.61)	X
			1110-2100-12815	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-12815	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(37.01)	0.00	37.01	0.00	(37.01)	X
			1110-2100-12815	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
			1110-2420-12815	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
12815 / HighDosageTutoring Total				0.00	0.00	(1,344.59)	0.00	1,344.59	0.00	(1,344.59)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(1,745.09)	0.00	1,745.09	0.00	(1,745.09)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	7,317.00	671.77	0.00	6,645.23	0.00	671.77	9.18%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,399.00	(176.55)	0.00	1,575.55	0.00	(176.55)	-12.61%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(5.10)	0.00	5.10	0.00	(5.10)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	107.00	(4.09)	0.00	111.09	0.00	(4.09)	-3.82%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(2.34)	0.00	2.34	0.00	(2.34)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,611.00	2,166.56	0.00	444.44	0.00	2,166.56	82.97%

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
BUDGET AVAILABILITY REPORT
As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	4.00	1.37	0.00	2.63	0.00	1.37	34.25%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	177.00	(25.26)	0.00	202.26	0.00	(25.26)	-14.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	573.00	475.52	0.00	97.48	0.00	475.52	82.98%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	607.00	295.18	0.00	311.82	0.00	295.18	48.62%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	12,795.00	1,651.97	0.00	11,143.03	0.00	1,651.97	12.91%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110001 / Teacher Salaries - Reg Assignment	010-3305	5760-1110-12925	0.00	0.00	(1,305.18)	0.00	1,305.18	0.00	(1,305.18)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(249.29)	0.00	249.29	0.00	(249.29)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	10.50	0.00	(10.50)	0.00	10.50	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(34.30)	0.00	34.30	0.00	(34.30)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,578.89)	0.00	1,578.89	0.00	(1,578.89)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(28,225.62)	0.00	28,225.62	0.00	(28,225.62)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	57,921.00	(6,777.21)	0.00	64,698.21	0.00	(6,777.21)	-11.70%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	17,712.00	(2,972.85)	0.00	20,684.85	0.00	(2,972.85)	-16.78%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	88.00	46.95	0.00	41.05	0.00	46.95	53.35%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,120.74	0.00	84.26	0.00	2,120.74	96.17%
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	59,294.00	55,031.50	0.00	4,262.50	0.00	55,031.50	92.81%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,473.00	686.16	0.00	6,786.84	0.00	686.16	9.18%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	5,658.00	(3,200.98)	0.00	8,858.98	0.00	(3,200.98)	-56.57%
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	0.00	96.57	0.00	(96.57)	0.00	96.57	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13027	0.00	0.00	(1,274.00)	0.00	1,274.00	0.00	(1,274.00)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	1,459.00	305.18	0.00	1,153.82	0.00	305.18	20.91%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	286,434.00	64,951.23	0.00	221,482.77	0.00	64,951.23	22.67%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(1,155.13)	0.00	1,155.13	0.00	(1,155.13)	X
			1110-8100-13027	0.00	0.00	(94.45)	0.00	94.45	0.00	(94.45)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(177.80)	0.00	177.80	0.00	(177.80)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(112.42)	0.00	112.42	0.00	(112.42)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	154,396.00	37,962.49	0.00	116,433.51	0.00	37,962.49	24.58%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	843.00	843.00	0.00	0.00	0.00	843.00	100.00%
			1110-2100-13027	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	2,191.00	2,185.26	0.00	5.74	0.00	2,185.26	99.73%
			1110-2100-13027	0.00	0.00	(99.56)	0.00	99.56	0.00	(99.56)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2420-13027	0.00	422.00	405.91	0.00	16.09	0.00	405.91	96.18%
			0000-2700-13027	0.00	1,081.00	(611.10)	0.00	1,692.10	0.00	(611.10)	-56.53%
			0000-3110-13027	0.00	12,755.00	10,597.16	0.00	2,157.84	0.00	10,597.16	83.08%
			1110-1000-13027	0.00	14,452.00	(4,040.53)	0.00	18,492.53	0.00	(4,040.53)	-27.95%
			1110-2100-13027	0.00	0.00	(243.34)	0.00	243.34	0.00	(243.34)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-4000-13027	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	42,009.00	11,036.23	0.00	30,972.77	0.00	11,036.23	26.27%
			0000-8100-13027	0.00	76,425.00	18,115.24	0.00	58,309.76	0.00	18,115.24	23.70%
			1110-1000-13027	0.00	391.00	83.16	0.00	307.84	0.00	83.16	21.26%
			1110-2100-13027	0.00	0.00	88.82	0.00	(88.82)	0.00	88.82	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(30.71)	0.00	30.71	0.00	(30.71)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(29.48)	0.00	29.48	0.00	(29.48)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	1.00	(36.39)	0.00	37.39	0.00	(36.39)	-3639.00%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	0.00	93.30	0.00	(93.30)	0.00	93.30	X
			0000-2420-13027	0.00	33.00	31.81	0.00	1.19	0.00	31.81	96.39%
			0000-2700-13027	0.00	83.00	82.83	0.00	0.17	0.00	82.83	99.79%
			0000-3110-13027	0.00	970.00	963.38	0.00	6.62	0.00	963.38	99.31%
			1110-1000-13027	0.00	1,101.00	987.40	0.00	113.60	0.00	987.40	89.68%
			1110-2100-13027	0.00	0.00	(16.99)	0.00	16.99	0.00	(16.99)	X
			1110-2420-13027	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			1110-4000-13027	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	4.00	(151.10)	0.00	155.10	0.00	(151.10)	-3777.50%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	9,765.00	3,358.20	0.00	6,406.80	0.00	3,358.20	34.39%
			0000-8100-13027	0.00	17,761.00	3,826.68	0.00	13,934.32	0.00	3,826.68	21.54%
			1110-1000-13027	0.00	91.00	46.66	0.00	44.34	0.00	46.66	51.27%
			1110-2100-13027	0.00	0.00	35.10	0.00	(35.10)	0.00	35.10	X
			1110-8100-13027	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	2,286.00	787.50	0.00	1,498.50	0.00	787.50	34.44%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	4,156.00	897.18	0.00	3,258.82	0.00	897.18	21.58%
			1110-1000-13027	0.00	22.00	11.64	0.00	10.36	0.00	11.64	52.90%
			1110-2100-13027	0.00	0.00	8.22	0.00	(8.22)	0.00	8.22	X
			1110-8100-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(11.07)	0.00	11.07	0.00	(11.07)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(10.62)	0.00	10.62	0.00	(10.62)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(2.59)	0.00	2.59	0.00	(2.59)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	0.00	(33.71)	0.00	33.71	0.00	(33.71)	X
			0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	13,523.00	12,709.22	0.00	813.78	0.00	12,709.22	93.98%
			1110-1000-13027	0.00	20,659.00	6,076.71	0.00	14,582.29	0.00	6,076.71	29.41%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	46,500.00	17,922.70	0.00	28,577.30	0.00	17,922.70	38.54%
			0000-8100-13027	0.00	77,500.00	14,208.17	0.00	63,291.83	0.00	14,208.17	18.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	0.00	40.28	0.00	(40.28)	0.00	40.28	X
			0000-2420-13027	0.00	2.00	1.96	0.00	0.04	0.00	1.96	98.00%
			0000-2700-13027	0.00	3.00	57.62	0.00	(54.62)	0.00	57.62	1920.66%
			0000-3110-13027	0.00	36.00	127.39	0.00	(91.39)	0.00	127.39	353.86%
			1110-1000-13027	0.00	40.00	739.00	0.00	(699.00)	0.00	739.00	1847.50%
			1110-2100-13027	0.00	0.00	5.04	0.00	(5.04)	0.00	5.04	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	83.00	75.28	0.00	7.72	0.00	75.28	90.69%
			0000-8100-13027	0.00	147.00	75.36	0.00	71.64	0.00	75.36	51.26%
			1110-1000-13027	0.00	1.00	0.64	0.00	0.36	0.00	0.64	64.00%
			1110-2100-13027	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
			1110-8100-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2420-13027	0.00	54.00	51.97	0.00	2.03	0.00	51.97	96.24%
			0000-2700-13027	0.00	137.00	(95.98)	0.00	232.98	0.00	(95.98)	-70.05%
			0000-3110-13027	0.00	1,612.00	1,339.70	0.00	272.30	0.00	1,339.70	83.10%
			1110-1000-13027	0.00	1,828.00	(920.84)	0.00	2,748.84	0.00	(920.84)	-50.37%
			1110-2100-13027	0.00	0.00	(30.70)	0.00	30.70	0.00	(30.70)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	3,797.00	978.00	0.00	2,819.00	0.00	978.00	25.75%
			0000-8100-13027	0.00	6,908.00	1,529.24	0.00	5,378.76	0.00	1,529.24	22.13%
			1110-1000-13027	0.00	36.00	8.19	0.00	27.81	0.00	8.19	22.75%
			1110-2100-13027	0.00	0.00	(2.39)	0.00	2.39	0.00	(2.39)	X
			1110-8100-13027	0.00	0.00	(2.36)	0.00	2.36	0.00	(2.36)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(4.46)	0.00	4.46	0.00	(4.46)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(4.28)	0.00	4.28	0.00	(4.28)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	0.00	(10.68)	0.00	10.68	0.00	(10.68)	X
			0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	2,968.00	2,789.53	0.00	178.47	0.00	2,789.53	93.98%
			1110-1000-13027	0.00	4,532.00	1,328.72	0.00	3,203.28	0.00	1,328.72	29.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,200.00	3,931.55	0.00	6,268.45	0.00	3,931.55	38.54%
			0000-8100-13027	0.00	17,000.00	3,116.83	0.00	13,883.17	0.00	3,116.83	18.33%
			1110-2100-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	0.00	(182.14)	0.00	182.14	0.00	(182.14)	X
			0000-2420-13027	0.00	183.00	180.10	0.00	2.90	0.00	180.10	98.41%
			0000-2700-13027	0.00	0.00	(332.56)	0.00	332.56	0.00	(332.56)	X
			0000-3110-13027	0.00	3,146.00	2,280.61	0.00	865.39	0.00	2,280.61	72.49%
			1110-1000-13027	0.00	4,809.00	(2,861.36)	0.00	7,670.36	0.00	(2,861.36)	-59.50%
			1110-2100-13027	0.00	0.00	(48.26)	0.00	48.26	0.00	(48.26)	X
			1110-2420-13027	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	10,830.00	6,596.09	0.00	4,233.91	0.00	6,596.09	60.90%
			0000-8100-13027	0.00	18,050.00	10,642.54	0.00	7,407.46	0.00	10,642.54	58.96%
			1110-1000-13027	0.00	0.00	(40.28)	0.00	40.28	0.00	(40.28)	X
			1110-2100-13027	0.00	0.00	(28.46)	0.00	28.46	0.00	(28.46)	X
			1110-8100-13027	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	30,118.00	0.00	980.35	22,646.89	6,490.76	6,490.76	21.55%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	1,462.40	(1,462.40)	(1,462.40)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	17,628.00	0.00	0.00	15,539.50	2,088.50	2,088.50	11.84%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	198.00	0.00	0.00	0.00	198.00	198.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	127,013.00	29,447.00	0.00	208.74	14,967.76	14,270.50	14,270.50	48.46%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(19,542.00)	0.00	0.00	0.00	(19,542.00)	(19,542.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	802.17	(802.17)	(802.17)	X
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(4.02)	0.00	4.02	0.00	(4.02)	X
	580005 / Other Expenses	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	2,325.00	(2,325.00)	(2,325.00)	X
	590001 / Tel,Pager,Postage Fees	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program Total				127,013.00	1,086,370.00	250,870.20	1,189.09	833,194.52	1,116.19	251,986.39	23.20%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	166,652.00	42,424.07	0.00	124,227.93	0.00	42,424.07	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	101,673.00	25,323.62	0.00	76,349.38	0.00	25,323.62	24.90%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,831.00	8,103.49	0.00	23,727.51	0.00	8,103.49	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	27,128.00	6,757.97	0.00	20,370.03	0.00	6,757.97	24.91%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,417.00	502.30	0.00	1,914.70	0.00	502.30	20.78%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	6,305.00	561.25	0.00	5,743.75	0.00	561.25	8.90%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,476.00	132.72	0.00	1,343.28	0.00	132.72	8.99%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	23,250.00	3,875.00	0.00	19,375.00	0.00	3,875.00	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	17.96	0.00	66.04	0.00	17.96	21.38%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	53.00	6.70	0.00	46.30	0.00	6.70	12.64%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	4,017.00	1,023.12	0.00	2,993.88	0.00	1,023.12	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,452.00	488.28	0.00	1,963.72	0.00	488.28	19.91%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	5,100.00	850.00	0.00	4,250.00	0.00	850.00	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(700.22)	0.00	4,310.22	0.00	(700.22)	-19.39%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	5,415.00	2,804.52	0.00	2,610.48	0.00	2,804.52	51.79%
13042 / K12 Norm-Non Instructional Total				0.00	400,363.00	96,895.78	0.00	303,467.22	0.00	96,895.78	24.20%
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	1,537.00	0.00	0.00	0.00	1,537.00	1,537.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	1,537.00	0.00	0.00	0.00	1,537.00	1,537.00	100.00%
13292 / ELOP Affiliated Charter School	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13292	0.00	40,645.00	17,628.62	0.00	23,016.38	0.00	17,628.62	43.37%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13292	0.00	0.00	(1,172.90)	0.00	1,172.90	0.00	(1,172.90)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13292	0.00	7,764.00	3,549.29	0.00	4,214.71	0.00	3,549.29	45.71%
			1110-2100-13292	0.00	0.00	(224.03)	0.00	224.03	0.00	(224.03)	X
	330101 / Social Security -Certificated	010-2600	1110-1000-13292	0.00	0.00	(58.44)	0.00	58.44	0.00	(58.44)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13292	0.00	590.00	259.95	0.00	330.05	0.00	259.95	44.05%
			1110-2100-13292	0.00	0.00	(16.98)	0.00	16.98	0.00	(16.98)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13292	0.00	21.00	9.61	0.00	11.39	0.00	9.61	45.76%
			1110-2100-13292	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13292	0.00	980.00	425.27	0.00	554.73	0.00	425.27	43.39%
			1110-2100-13292	0.00	0.00	(28.27)	0.00	28.27	0.00	(28.27)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13292	0.00	0.00	(796.34)	0.00	796.34	0.00	(796.34)	X
			1110-2100-13292	0.00	0.00	(40.35)	0.00	40.35	0.00	(40.35)	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13292	637,256.00	217,182.00	0.00	0.00	1,522.64	215,659.36	215,659.36	99.29%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-13292	0.00	0.00	0.00	0.00	4,030.00	(4,030.00)	(4,030.00)	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-13292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-13292	0.00	150,000.00	0.00	0.00	5,871.70	144,128.30	144,128.30	96.08%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

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	580012 / Contract Bus Services	010-2600	1110-1000-13292	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13292	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-13292	0.00	20,074.00	0.00	0.00	0.00	20,074.00	20,074.00	100.00%
13292 / ELOP Affiliated Charter School Total				637,256.00	637,256.00	19,534.84	0.00	41,889.50	575,831.66	595,366.50	93.43%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	63,454.00	24,292.63	0.00	39,161.37	0.00	24,292.63	38.28%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	80,677.00	20,609.79	0.00	60,067.21	0.00	20,609.79	25.54%
	310101 / STRS - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13349	0.00	12,120.00	4,623.09	0.00	7,496.91	0.00	4,623.09	38.14%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	21,526.00	10,019.27	0.00	11,506.73	0.00	10,019.27	46.54%
	330101 / Social Security -Certificated	010-0000	1110-3110-13349	0.00	0.00	(17.40)	0.00	17.40	0.00	(17.40)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-2100-13349	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
			1110-3110-13349	0.00	921.00	421.46	0.00	499.54	0.00	421.46	45.76%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,003.00	2,318.90	0.00	2,684.10	0.00	2,318.90	46.35%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,170.00	296.61	0.00	873.39	0.00	296.61	25.35%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(635.28)	0.00	635.28	0.00	(635.28)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13349	0.00	0.00	3.14	0.00	(3.14)	0.00	3.14	X
			1110-3110-13349	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	26,301.00	21,134.32	0.00	5,166.68	0.00	21,134.32	80.35%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13349	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-13349	0.00	32.00	46.98	0.00	(14.98)	0.00	46.98	146.81%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	11.88	0.00	30.12	0.00	11.88	28.28%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13349	0.00	1,530.00	584.05	0.00	945.95	0.00	584.05	38.17%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,946.00	494.59	0.00	1,451.41	0.00	494.59	25.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13349	0.00	0.00	1.00	0.00	(1.00)	0.00	1.00	X
			1110-3110-13349	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	3,400.00	2,266.68	0.00	1,133.32	0.00	2,266.68	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13349	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-2100-13349	0.00	0.00	(1.71)	0.00	1.71	0.00	(1.71)	X
			1110-3110-13349	0.00	3,610.00	2,057.51	0.00	1,552.49	0.00	2,057.51	56.99%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	3,610.00	1,655.80	0.00	1,954.20	0.00	1,655.80	45.86%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13349	0.00	0.00	0.00	0.00	(293.77)	293.77	293.77	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	244,242.00	109,083.88	0.00	134,864.35	293.77	109,377.65	44.78%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	0.00	2.99	0.00	(2.99)	0.00	2.99	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	0.00	2.99	0.00	(2.99)	0.00	2.99	X
13360 / BSAP Culturally Responsive Unit Development	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13360	0.00	0.00	(844.50)	0.00	844.50	0.00	(844.50)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13360	0.00	0.00	(301.28)	0.00	301.28	0.00	(301.28)	X

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
BUDGET AVAILABILITY REPORT
As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	35,043.00	28,152.43	0.00	6,890.57	0.00	28,152.43	80.33%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	6,694.00	5,258.05	0.00	1,435.95	0.00	5,258.05	78.54%
			1110-2100-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13360	0.00	0.00	(31.82)	0.00	31.82	0.00	(31.82)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	509.00	395.23	0.00	113.77	0.00	395.23	77.64%
			1110-2100-13360	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13360	0.00	0.00	(125.13)	0.00	125.13	0.00	(125.13)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	18.00	14.44	0.00	3.56	0.00	14.44	80.22%
			1110-2100-13360	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	845.00	651.28	0.00	193.72	0.00	651.28	77.07%
			1110-2100-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13360	0.00	0.00	(27.44)	0.00	27.44	0.00	(27.44)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(278.24)	0.00	278.24	0.00	(278.24)	X
			1110-2100-13360	0.00	0.00	(0.42)	0.00	0.42	0.00	(0.42)	X
13360 / BSAP Culturally Responsive Unit Development Total				0.00	43,109.00	32,862.77	0.00	10,246.23	0.00	32,862.77	76.23%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	48,600.00	0.00	48,600.00	0.00	0.00	0.00	0.00%
13361 / BSAP Community Partnerships Total				0.00	48,600.00	0.00	48,600.00	0.00	0.00	0.00	0.00%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	13,885.00	3,707.82	0.00	10,177.18	0.00	3,707.82	26.70%
			1110-2100-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,653.00	709.16	0.00	1,943.84	0.00	709.16	26.73%
			1110-2100-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	202.00	54.07	0.00	147.93	0.00	54.07	26.76%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-2100-13362	0.00	0.00	2.75	0.00	(2.75)	0.00	2.75	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	2.89	0.00	5.11	0.00	2.89	36.12%
			1110-2100-13362	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	336.00	90.72	0.00	245.28	0.00	90.72	27.00%
			1110-2100-13362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13362	0.00	0.00	(369.14)	0.00	369.14	0.00	(369.14)	X
			1110-2100-13362	0.00	0.00	(7.21)	0.00	7.21	0.00	(7.21)	X
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	17,084.00	4,191.15	0.00	12,892.85	0.00	4,191.15	24.53%
13723 / Chrtr Sch Categorical Blk Grnt	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13723	0.00	317,004.00	208,388.65	0.00	108,615.35	0.00	208,388.65	65.73%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13723	0.00	4,698.00	3,675.66	0.00	1,022.34	0.00	3,675.66	78.23%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13723	0.00	77,874.00	14,389.88	0.00	63,484.12	0.00	14,389.88	18.47%
			1110-2100-13723	0.00	0.00	(1,348.68)	0.00	1,348.68	0.00	(1,348.68)	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-13723	0.00	135,757.00	33,572.41	0.00	102,184.59	0.00	33,572.41	24.72%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13723	0.00	145,700.00	28,523.84	0.00	117,176.16	0.00	28,523.84	19.57%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13723	0.00	635.00	(1,675.02)	0.00	2,310.02	0.00	(1,675.02)	-263.78%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-13723	0.00	0.00	99.86	0.00	(99.86)	0.00	99.86	X
			1110-8500-13723	0.00	0.00	11.46	0.00	(11.46)	0.00	11.46	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-13723	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			1110-2700-13723	0.00	33,505.00	1,511.49	0.00	31,993.51	0.00	1,511.49	4.51%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-13723	0.00	0.00	(459.61)	0.00	459.61	0.00	(459.61)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-13723	0.00	2,191.00	1,161.85	0.00	1,029.15	0.00	1,161.85	53.02%
			1110-2700-13723	0.00	0.00	(724.00)	0.00	724.00	0.00	(724.00)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-13723	0.00	6,247.00	2,221.36	0.00	4,025.64	0.00	2,221.36	35.55%
	310101 / STRS - Certificated	010-0000	1110-1000-13723	0.00	76,326.00	46,515.12	0.00	29,810.88	0.00	46,515.12	60.94%
			1110-2100-13723	0.00	27,951.00	4,962.63	0.00	22,988.37	0.00	4,962.63	17.75%
			1110-2420-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13723	0.00	25,930.00	6,412.77	0.00	19,517.23	0.00	6,412.77	24.73%
			1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13723	0.00	586.00	586.10	0.00	(0.10)	0.00	586.10	100.01%
			1110-2700-13723	0.00	8,939.00	280.50	0.00	8,658.50	0.00	280.50	3.13%
			1110-8100-13723	0.00	1,667.00	607.61	0.00	1,059.39	0.00	607.61	36.44%
			1110-8500-13723	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13723	0.00	0.00	(217.43)	0.00	217.43	0.00	(217.43)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13723	0.00	5,800.00	3,226.06	0.00	2,573.94	0.00	3,226.06	55.62%
			1110-2100-13723	0.00	2,123.00	309.85	0.00	1,813.15	0.00	309.85	14.59%
			1110-2420-13723	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
			1110-2700-13723	0.00	1,969.00	384.35	0.00	1,584.65	0.00	384.35	19.52%
			1110-3110-13723	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13723	0.00	0.00	(4.19)	0.00	4.19	0.00	(4.19)	X
	330201 / Social Security-Classified	010-0000	1110-2100-13723	0.00	136.00	262.94	0.00	(126.94)	0.00	262.94	193.33%
			1110-2700-13723	0.00	2,078.00	(78.96)	0.00	2,156.96	0.00	(78.96)	-3.79%
			1110-8100-13723	0.00	388.00	144.68	0.00	243.32	0.00	144.68	37.28%
			1110-8500-13723	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	330202 / Medicare - Classified	010-0000	1110-2100-13723	0.00	32.00	61.71	0.00	(29.71)	0.00	61.71	192.84%
			1110-2700-13723	0.00	486.00	(18.45)	0.00	504.45	0.00	(18.45)	-3.79%
			1110-8100-13723	0.00	91.00	34.10	0.00	56.90	0.00	34.10	37.47%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

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	330202 / Medicare - Classified	010-0000	1110-8500-13723	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13723	0.00	59,804.00	36,406.07	0.00	23,397.93	0.00	36,406.07	60.87%
			1110-2100-13723	0.00	23,250.00	5,812.71	0.00	17,437.29	0.00	5,812.71	25.00%
			1110-2700-13723	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-13723	0.00	15,500.00	4,722.49	0.00	10,777.51	0.00	4,722.49	30.46%
			1110-8100-13723	0.00	2,455.00	2,455.00	0.00	0.00	0.00	2,455.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13723	0.00	205.00	235.84	0.00	(30.84)	0.00	235.84	115.04%
			1110-2100-13723	0.00	75.00	53.82	0.00	21.18	0.00	53.82	71.76%
			1110-2420-13723	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-13723	0.00	68.00	13.36	0.00	54.64	0.00	13.36	19.64%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13723	0.00	2.00	8.67	0.00	(6.67)	0.00	8.67	433.50%
			1110-2700-13723	0.00	17.00	(0.38)	0.00	17.38	0.00	(0.38)	-2.23%
			1110-8100-13723	0.00	4.00	2.04	0.00	1.96	0.00	2.04	51.00%
			1110-8500-13723	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13723	0.00	9,635.00	5,460.37	0.00	4,174.63	0.00	5,460.37	56.67%
			1110-2100-13723	0.00	3,529.00	614.79	0.00	2,914.21	0.00	614.79	17.42%
			1110-2420-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13723	0.00	3,272.00	809.36	0.00	2,462.64	0.00	809.36	24.73%
			1110-3110-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13723	0.00	53.00	28.19	0.00	24.81	0.00	28.19	53.18%
			1110-2700-13723	0.00	808.00	(45.81)	0.00	853.81	0.00	(45.81)	-5.66%
			1110-8100-13723	0.00	151.00	56.62	0.00	94.38	0.00	56.62	37.49%
			1110-8500-13723	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13723	0.00	13,120.00	7,987.91	0.00	5,132.09	0.00	7,987.91	60.88%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13723	0.00	5,100.00	1,275.05	0.00	3,824.95	0.00	1,275.05	25.00%
			1110-2700-13723	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-13723	0.00	3,400.00	1,035.93	0.00	2,364.07	0.00	1,035.93	30.46%
			1110-8100-13723	0.00	539.00	539.00	0.00	0.00	0.00	539.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13723	0.00	13,925.00	7,660.62	0.00	6,264.38	0.00	7,660.62	55.01%
			1110-2100-13723	0.00	5,415.00	1,043.74	0.00	4,371.26	0.00	1,043.74	19.27%
			1110-2420-13723	0.00	0.00	(0.83)	0.00	0.83	0.00	(0.83)	X
			1110-2700-13723	0.00	3,610.00	64.61	0.00	3,545.39	0.00	64.61	1.78%
			1110-3110-13723	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13723	0.00	0.00	(111.62)	0.00	111.62	0.00	(111.62)	X
			1110-2700-13723	0.00	3,610.00	2,642.02	0.00	967.98	0.00	2,642.02	73.18%
			1110-8100-13723	0.00	570.00	449.39	0.00	120.61	0.00	449.39	78.84%
	430001 / General Supplies	010-0000	1110-1000-13723	0.00	22,110.00	0.00	609.29	13,847.71	7,653.00	7,653.00	34.61%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	181.25	(181.25)	(181.25)	X
	430004 / Reprographic Services	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	57.62	(57.62)	(57.62)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13723	402,191.00	40,940.00	0.00	598.98	17,445.60	22,895.42	22,895.42	55.92%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13723	0.00	5,000.00	0.00	0.00	4,602.61	397.39	397.39	7.94%
	530001 / Dues and Membership	010-0000	1110-1000-13723	0.00	0.00	0.00	0.00	395.00	(395.00)	(395.00)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580001 / Prof Service Contracts	010-0000	1110-8100-13723	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13723	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00%
	620001 / Bldgs & Improvement Of Bldgs	010-0000	1110-8500-13723	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
13723 / Chrtr Sch Categorical Blk Grnt Total				402,191.00	1,167,180.00	436,765.63	1,208.27	668,894.14	60,311.96	497,077.59	42.59%
13724 / Chrtr Sch Alloc In Lieu Of EIA	110002 / Teacher Salaries - Substitutes	010-0000	1110-2100-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13724	0.00	24,292.00	9,430.77	0.00	14,861.23	0.00	9,430.77	38.82%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13724	0.00	45,704.00	6,882.22	0.00	38,821.78	0.00	6,882.22	15.05%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2100-13724	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-13724	0.00	48,899.00	11,675.75	0.00	37,223.25	0.00	11,675.75	23.87%
	310101 / STRS - Certificated	010-0000	1110-1000-13724	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
			1110-2100-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13724	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			1110-2700-13724	0.00	12,194.00	1,835.33	0.00	10,358.67	0.00	1,835.33	15.05%
			1110-8100-13724	0.00	13,047.00	3,115.84	0.00	9,931.16	0.00	3,115.84	23.88%
	330101 / Social Security -Certificated	010-0000	1110-1000-13724	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13724	0.00	353.00	137.64	0.00	215.36	0.00	137.64	38.99%
			1110-2100-13724	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-3110-13724	0.00	0.00	1.35	0.00	(1.35)	0.00	1.35	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13724	0.00	911.00	353.71	0.00	557.29	0.00	353.71	38.82%
	330201 / Social Security-Classified	010-0000	1110-2100-13724	0.00	0.00	77.50	0.00	(77.50)	0.00	77.50	X
			1110-2700-13724	0.00	2,834.00	382.01	0.00	2,451.99	0.00	382.01	13.47%
			1110-8100-13724	0.00	3,032.00	724.32	0.00	2,307.68	0.00	724.32	23.88%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13724	0.00	0.00	18.14	0.00	(18.14)	0.00	18.14	X
			1110-2700-13724	0.00	663.00	89.52	0.00	573.48	0.00	89.52	13.50%
			1110-8100-13724	0.00	710.00	170.30	0.00	539.70	0.00	170.30	23.98%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13724	0.00	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-13724	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			1110-8100-13724	0.00	19,744.00	6,827.30	0.00	12,916.70	0.00	6,827.30	34.57%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13724	0.00	13.00	5.61	0.00	7.39	0.00	5.61	43.15%
			1110-2100-13724	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-13724	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13724	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
			1110-2700-13724	0.00	23.00	3.18	0.00	19.82	0.00	3.18	13.82%
			1110-8100-13724	0.00	26.00	7.38	0.00	18.62	0.00	7.38	28.38%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13724	0.00	586.00	227.83	0.00	358.17	0.00	227.83	38.87%
			1110-2100-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13724	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-13724	0.00	1,102.00	166.45	0.00	935.55	0.00	166.45	15.10%
			1110-8100-13724	0.00	1,180.00	282.94	0.00	897.06	0.00	282.94	23.97%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-13724	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-8100-13724	0.00	4,331.00	1,497.70	0.00	2,833.30	0.00	1,497.70	34.58%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13724	0.00	0.00	(469.16)	0.00	469.16	0.00	(469.16)	X
			1110-2100-13724	0.00	0.00	(0.97)	0.00	0.97	0.00	(0.97)	X
			1110-3110-13724	0.00	0.00	(3.55)	0.00	3.55	0.00	(3.55)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13724	0.00	0.00	(46.86)	0.00	46.86	0.00	(46.86)	X

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
BUDGET AVAILABILITY REPORT
As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-13724	0.00	3,610.00	2,374.26	0.00	1,235.74	0.00	2,374.26	65.76%
			1110-8100-13724	0.00	4,598.00	3,403.73	0.00	1,194.27	0.00	3,403.73	74.02%
	430001 / General Supplies	010-0000	1110-1000-13724	0.00	5,000.00	0.00	0.00	4,503.56	496.44	496.44	9.92%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13724	0.00	4,000.00	0.00	0.00	3,078.16	921.84	921.84	23.04%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13724	62,921.00	1,669.00	0.00	0.00	1,695.98	(26.98)	(26.98)	-1.61%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	6,630.00	(6,630.00)	(6,630.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13724	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13724	0.00	19,261.00	0.00	1,435.90	18,438.43	(613.33)	(613.33)	-3.18%
	580002 / Other Contracts	010-0000	1110-1000-13724	0.00	11,000.00	0.00	0.00	8,715.32	2,284.68	2,284.68	20.76%
	580012 / Contract Bus Services	010-0000	1110-1000-13724	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
13724 / Chrtr Sch Alloc In Lieu Of EIA Total				62,921.00	263,186.00	61,828.13	1,435.90	197,489.32	2,432.65	64,260.78	24.42%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	288.00	0.00	0.00	409.29	(121.29)	(121.29)	-42.11%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	181.33	(181.33)	(181.33)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	452.00	452.00	0.00	0.00	137.13	314.87	314.87	69.66%
13938 / SDEP-Donations Total				452.00	740.00	0.00	0.00	727.75	12.25	12.25	1.66%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	4,901.00	4,901.00	0.00	30.52	936.14	3,934.34	3,934.34	80.27%
13950 / IMA-Library Fines Total				4,901.00	4,901.00	0.00	30.52	936.14	3,934.34	3,934.34	80.28%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	96.00	96.00	0.00	0.00	0.00	96.00	96.00	100.00%
14219 / PSAT/NMSQT Total				96.00	96.00	0.00	0.00	0.00	96.00	96.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	11,810.00	4,142.06	0.00	7,667.94	0.00	4,142.06	35.07%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	3,152.00	2,897.93	0.00	254.07	0.00	2,897.93	91.93%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	733.00	247.91	0.00	485.09	0.00	247.91	33.82%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	172.00	58.54	0.00	113.46	0.00	58.54	34.03%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	6.00	5.62	0.00	0.38	0.00	5.62	93.66%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	285.00	98.67	0.00	186.33	0.00	98.67	34.62%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(267.69)	0.00	267.69	0.00	(267.69)	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	685.00	0.00	16.04	(617.48)	1,286.44	1,286.44	187.80%
			1110-2700-14242	0.00	485.00	0.00	0.00	0.00	485.00	485.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	28,247.00	22,780.00	0.00	431.05	14,256.68	8,092.27	8,092.27	35.52%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	2,165.00	(2,165.00)	(2,165.00)	X
	580012 / Contract Bus Services	010-0000	1110-1000-14242	0.00	0.00	0.00	1,809.18	550.00	(2,359.18)	(2,359.18)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				28,247.00	40,108.00	7,183.04	2,256.27	25,329.16	5,339.53	12,522.57	31.22%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	29.00	29.00	0.00	0.00	0.00	29.00	29.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				29.00	29.00	0.00	0.00	0.00	29.00	29.00	100.00%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	265,319.00	67,689.59	0.00	197,629.41	0.00	67,689.59	25.51%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	50,678.00	12,930.73	0.00	37,747.27	0.00	12,930.73	25.51%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,850.00	858.31	0.00	2,991.69	0.00	858.31	22.29%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	46,500.00	12,916.58	0.00	33,583.42	0.00	12,916.58	27.77%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	135.00	31.84	0.00	103.16	0.00	31.84	23.58%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	6,396.00	1,633.17	0.00	4,762.83	0.00	1,633.17	25.53%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,200.00	2,833.42	0.00	7,366.58	0.00	2,833.42	27.77%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	10,830.00	3,969.78	0.00	6,860.22	0.00	3,969.78	36.65%
14858 / TSP-Norm Counselor Total				0.00	393,908.00	102,863.42	0.00	291,044.58	0.00	102,863.42	26.11%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-0000	1110-2100-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-0000	1110-2100-14864	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X	
			1110-3110-14864	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14864	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X	
	360101 / Workers Comp - Certificated	010-0000	1110-2100-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-14864	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X	
1110-3110-14864			0.00	0.00	(2.84)	0.00	2.84	0.00	(2.84)	X		
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X	
15238 / Expanded Lrng Opp Prog-BTB-After School Prog	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15238	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%	
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15238	0.00	177,665.00	0.00	88,401.66	89,263.34	0.00	0.00	0.00%	
15238 / Expanded Lrng Opp Prog-BTB-After School Prog Total				0.00	227,665.00	0.00	88,401.66	139,263.34	0.00	0.00	0.00%	
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	
15583 / SENI-ESSER II	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	78.28	0.00	(78.28)	0.00	78.28	X	
			1110-2100-15583	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X	
	130001 / School Admin Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(7,100.72)	0.00	7,100.72	0.00	(7,100.72)	X	
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	

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Los Angeles Unified School District
Louis Armstrong Middle School — 1823801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	52.47	0.00	(52.47)	0.00	52.47	X
			1110-2100-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-15583	0.00	0.00	(1,356.24)	0.00	1,356.24	0.00	(1,356.24)	X
	330101 / Social Security -Certificated	010-3212	1110-1000-15583	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	63.45	0.00	(63.45)	0.00	63.45	X
			1110-2100-15583	0.00	0.00	1.94	0.00	(1.94)	0.00	1.94	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	3.83	0.00	(3.83)	0.00	3.83	X
			1110-2100-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-2700-15583	0.00	0.00	45.24	0.00	(45.24)	0.00	45.24	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
			1110-2100-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-15583	0.00	0.00	(186.72)	0.00	186.72	0.00	(186.72)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(161.02)	0.00	161.02	0.00	(161.02)	X
			1110-2100-15583	0.00	0.00	(5.06)	0.00	5.06	0.00	(5.06)	X
15583 / SENI-ESSER II Total				0.00	0.00	(8,562.01)	0.00	8,562.01	0.00	(8,562.01)	X
15595 / Beyond the Bell Summer--Operational-ELO	220003 / Maint/Oper Salaries - Overtime	010-7425	1110-8100-15595	0.00	0.00	(7.92)	0.00	7.92	0.00	(7.92)	X
	320201 / PERS - Classified	010-7425	1110-8100-15595	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	330201 / Social Security-Classified	010-7425	1110-8100-15595	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-7425	1110-8100-15595	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	375201 / OPEB, Active Employees - Class	010-7425	1110-8100-15595	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
15595 / Beyond the Bell Summer--Operational-ELO Total				0.00	0.00	(8.71)	0.00	8.71	0.00	(8.71)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(1,565.28)	0.00	1,565.28	0.00	(1,565.28)	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	(2.60)	0.00	2.60	0.00	(2.60)	X

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Louis Armstrong Middle School — 1823801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	3.17	0.00	(3.17)	0.00	3.17	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(103.30)	0.00	103.30	0.00	(103.30)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2100-15649	0.00	0.00	(3.72)	0.00	3.72	0.00	(3.72)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(280.68)	0.00	280.68	0.00	(280.68)	X
			1110-2100-15649	0.00	0.00	(19.72)	0.00	19.72	0.00	(19.72)	X
	330101 / Social Security -Certificated	010-3213	1110-1000-15649	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	14.99	0.00	(14.99)	0.00	14.99	X
			1110-2100-15649	0.00	0.00	46.89	0.00	(46.89)	0.00	46.89	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-1000-15649	0.00	0.00	(0.76)	0.00	0.76	0.00	(0.76)	X
	330201 / Social Security-Classified	010-3213	1110-2100-15649	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
	330202 / Medicare - Classified	010-3213	1110-2100-15649	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	32.02	0.00	(32.02)	0.00	32.02	X
			1110-2100-15649	0.00	0.00	25.81	0.00	(25.81)	0.00	25.81	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(41.20)	0.00	41.20	0.00	(41.20)	X
			1110-2100-15649	0.00	0.00	(2.70)	0.00	2.70	0.00	(2.70)	X
	360201 / Workers Comp - Classified	010-3213	1110-2100-15649	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(97.00)	0.00	97.00	0.00	(97.00)	X
			1110-2100-15649	0.00	0.00	(127.20)	0.00	127.20	0.00	(127.20)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2100-15649	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	520002 / Travel/Conference Attendance	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15649 / SENI-ESSER III Total				0.00	0.00	(2,121.17)	0.00	2,121.17	0.00	(2,121.17)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15659 / School Site Family Engagement-ESSER III	350201 / Unemploy Insur - Classified	010-3213	0000-2490-15659	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(123.56)	0.00	123.56	0.00	(123.56)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(23.62)	0.00	23.62	0.00	(23.62)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	32.51	0.00	(32.51)	0.00	32.51	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	18.40	0.00	(18.40)	0.00	18.40	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(3.24)	0.00	3.24	0.00	(3.24)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(91.75)	0.00	91.75	0.00	(91.75)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(191.26)	0.00	191.26	0.00	(191.26)	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	17,031.00	0.00	0.00	17,030.27	0.73	0.73	0.00%
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	554.00	0.00	0.00	553.19	0.81	0.81	0.14%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	78,221.00	59,191.00	0.00	0.00	57,743.12	1,447.88	1,447.88	2.44%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	1,445.00	0.00	0.00	1,444.34	0.66	0.66	0.04%
15689 / Library Resources-ESSER III Total				78,221.00	78,221.00	0.00	0.00	76,770.92	1,450.08	1,450.08	1.85%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	36,360.00	0.00	0.00	0.00	36,360.00	36,360.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	36,360.00	0.00	0.00	0.00	36,360.00	36,360.00	100.00%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
15977 / DOI Professional Dev Contract - ESSER III(3214)	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3214	1110-1000-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3214	1110-1000-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15977	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
			1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
15977 / DOI Professional Dev Contract - ESSER III(3214) Total				0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	6,547.72	0.00	15,358.28	0.00	6,547.72	29.89%	
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,251.55	0.00	2,933.45	0.00	1,251.55	29.90%	
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	128.72	0.00	189.28	0.00	128.72	40.47%	
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%	
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	21.64	0.00	(10.64)	0.00	21.64	196.72%	
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	156.34	0.00	371.66	0.00	156.34	29.60%	

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	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	100.43	0.00	620.57	0.00	100.43	13.92%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	9,153.40	0.00	22,297.60	0.00	9,153.40	29.10%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	855.00	855.00	0.00	0.00	0.00	855.00	855.00	100.00%
16141 / GF-Computer Reimb Total				855.00	855.00	0.00	0.00	0.00	855.00	855.00	100.00%
16179 / DOI Professional Dev - School and Central Instrl	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-16179	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-2100-16179	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	310101 / STRS - Certificated	010-3213	1110-1000-16179	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-2100-16179	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16179	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-2100-16179	0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16179	0.00	0.00	0.76	0.00	(0.76)	0.00	0.76	X
			1110-2100-16179	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16179	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-16179	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-16179	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
			1110-2100-16179	0.00	0.00	(3.30)	0.00	3.30	0.00	(3.30)	X
16179 / DOI Professional Dev - School and Central Instrl Total				0.00	0.00	(1.34)	0.00	1.34	0.00	(1.34)	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%

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Los Angeles Unified School District

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16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2420-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
			0000-2700-16694	0.00	0.00	(6,000.00)	0.00	6,000.00	0.00	(6,000.00)	X	
	240002 / Office Pers Salaries - Subs/Relf	010-3213	0000-2100-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	330201 / Social Security-Classified	010-3213	0000-2100-16694	0.00	0.00	(37.36)	0.00	37.36	0.00	(37.36)	X	
			0000-2420-16694	0.00	0.00	(43.59)	0.00	43.59	0.00	(43.59)	X	
			0000-2700-16694	0.00	0.00	(171.97)	0.00	171.97	0.00	(171.97)	X	
	330202 / Medicare - Classified	010-3213	0000-2100-16694	0.00	0.00	(8.74)	0.00	8.74	0.00	(8.74)	X	
			0000-2420-16694	0.00	0.00	(10.20)	0.00	10.20	0.00	(10.20)	X	
			0000-2700-16694	0.00	0.00	(40.20)	0.00	40.20	0.00	(40.20)	X	
	350201 / Unemploy Insur - Classified	010-3213	0000-2100-16694	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X	
			0000-2420-16694	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X	
			0000-2700-16694	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2100-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-2420-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-2700-16694	0.00	0.00	(144.60)	0.00	144.60	0.00	(144.60)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2100-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
			0000-2420-16694	0.00	0.00	(34.40)	0.00	34.40	0.00	(34.40)	X	
			0000-2700-16694	0.00	0.00	(209.46)	0.00	209.46	0.00	(209.46)	X	
	16694 / CSEA Stipends ESSER III Total				0.00	0.00	(8,785.66)	0.00	8,785.66	0.00	(8,785.66)	X
	16705 / UTLA BSAP Gen Funds Salary Increase (JV Only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
110004 / Teacher Salaries - Supple/Other		010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
120021 / Guidance/Welfare Salaries-Reg		010-3213	1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	243,567.00	53,153.77	0.00	190,413.23	0.00	53,153.77	21.82%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(13,746.70)	0.00	13,746.70	0.00	(13,746.70)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(650.70)	0.00	650.70	0.00	(650.70)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(45,054.89)	0.00	45,054.89	0.00	(45,054.89)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	64,988.00	1,578.01	0.00	63,409.99	0.00	1,578.01	2.42%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	15,106.00	86.55	0.00	15,019.45	0.00	86.55	0.57%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,533.00	(146.77)	0.00	3,679.77	0.00	(146.77)	-4.15%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(432.33)	0.00	432.33	0.00	(432.33)	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	139,500.00	28,370.30	0.00	111,129.70	0.00	28,370.30	20.33%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	126.00	(1.03)	0.00	127.03	0.00	(1.03)	-0.81%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,875.00	(358.37)	0.00	6,233.37	0.00	(358.37)	-6.09%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	30,600.00	6,223.51	0.00	24,376.49	0.00	6,223.51	20.33%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	32,490.00	23,968.33	0.00	8,521.67	0.00	23,968.33	73.77%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	535,785.00	52,989.68	0.00	482,795.32	0.00	52,989.68	9.89%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X		
17281 / UTLA BSAP TSP SALARY INCREASE (JV)	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-2100-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-2100-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-2100-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	310101 / STRS - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120002 / Librarian Salaries-Sub	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360101 / Workers Comp - Certificated	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X		
17287 / UTLA 13723 CHARTER SCHL SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated		1110-1000-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17287 / UTLA 13723 CHARTER SCHL SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17289 / UTLA 13724 CHARTER SCHL ALLOC SAL INC (JVs ONLY)	110002 / Teacher Salaries - Substitutes	010-3213	1110-2100-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated		1110-2100-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated		1110-2100-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated		1110-2100-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated		1110-2100-17289	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-17289			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17289 / UTLA 13724 CHARTER SCHL ALLOC SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated		1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330102 / Medicare - Certificated	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.47)	0.00	39.47	0.00	(39.47)	X	
			0000-3700-17303	0.00	0.00	(40.32)	0.00	40.32	0.00	(40.32)	X	
			0000-8100-17303	0.00	0.00	(52.91)	0.00	52.91	0.00	(52.91)	X	
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.23)	0.00	9.23	0.00	(9.23)	X	
			0000-3700-17303	0.00	0.00	(9.43)	0.00	9.43	0.00	(9.43)	X	
			0000-8100-17303	0.00	0.00	(12.37)	0.00	12.37	0.00	(12.37)	X	
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X	
			0000-3700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X	
			0000-8100-17303	0.00	0.00	(0.43)	0.00	0.43	0.00	(0.43)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,341.84)	0.00	3,341.84	0.00	(3,341.84)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,566.00	10,404.79	0.00	161.21	0.00	10,404.79	98.47%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	8,778.00	1,627.67	0.00	7,150.33	0.00	1,627.67	18.54%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,019.00	1,988.21	0.00	30.79	0.00	1,988.21	98.47%
			1110-2100-17703	0.00	1,677.00	311.31	0.00	1,365.69	0.00	311.31	18.56%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	154.00	151.64	0.00	2.36	0.00	151.64	98.46%
			1110-2100-17703	0.00	128.00	24.41	0.00	103.59	0.00	24.41	19.07%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	5.92	0.00	0.08	0.00	5.92	98.66%
			1110-2100-17703	0.00	5.00	1.43	0.00	3.57	0.00	1.43	28.60%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	255.00	251.11	0.00	3.89	0.00	251.11	98.47%
			1110-2100-17703	0.00	212.00	39.65	0.00	172.35	0.00	39.65	18.70%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(5.62)	0.00	5.62	0.00	(5.62)	X
			1110-2100-17703	0.00	0.00	(176.77)	0.00	176.77	0.00	(176.77)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	4,178.42	(4,178.42)	(4,178.42)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	58,022.00	0.00	5,610.00	10,078.00	42,334.00	42,334.00	72.96%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	58,178.00	0.00	32,275.50	0.00	25,902.50	25,902.50	44.52%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	180,513.00	14,623.75	37,885.50	23,432.67	104,571.08	119,194.83	66.03%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110001 / Teacher Salaries - Reg Assignment	010-6266	1110-1000-7184T	0.00	107,890.00	35,899.94	0.00	71,990.06	0.00	35,899.94	33.27%
	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	7,300.00	6,137.50	0.00	1,162.50	0.00	6,137.50	84.07%
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	22,002.00	8,029.87	0.00	13,972.13	0.00	8,029.87	36.49%
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	1,671.00	560.99	0.00	1,110.01	0.00	560.99	33.57%
	340101 / Health/Welfare - Certificated	010-6266	1110-1000-7184T	0.00	15,500.00	3,949.70	0.00	11,550.30	0.00	3,949.70	25.48%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	58.00	20.42	0.00	37.58	0.00	20.42	35.20%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	2,777.00	1,014.03	0.00	1,762.97	0.00	1,014.03	36.51%
	370101 / OPEB, Allocated - Certificated	010-6266	1110-1000-7184T	0.00	3,400.00	866.42	0.00	2,533.58	0.00	866.42	25.48%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-1000-7184T	0.00	3,610.00	1,071.02	0.00	2,538.98	0.00	1,071.02	29.66%
	430009 / Instl Material & Supplies-Budget use only	010-6266	1110-1000-7184T	0.00	100,027.00	0.00	0.00	0.00	100,027.00	100,027.00	100.00%
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	267,974.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	0.00	3,739.00	0.00	165.00	3,573.85	0.15	0.15	0.00%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	11,684.00	11,684.00	0.00	0.00	3,472.30	8,211.70	8,211.70	70.28%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				279,658.00	279,658.00	57,549.89	165.00	113,704.26	108,238.85	165,788.74	59.28%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	2,648.00	704.72	0.00	1,943.28	0.00	704.72	26.61%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	707.00	188.55	0.00	518.45	0.00	188.55	26.66%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	165.00	55.87	0.00	109.13	0.00	55.87	33.86%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	39.00	13.49	0.00	25.51	0.00	13.49	34.58%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	1.13	0.00	0.87	0.00	1.13	56.50%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	64.00	17.15	0.00	46.85	0.00	17.15	26.79%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(62.73)	0.00	62.73	0.00	(62.73)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	591.00	0.00	0.00	0.00	591.00	591.00	100.00%

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

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	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	281.00	0.00	0.00	0.00	281.00	281.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	79.47	(79.47)	(79.47)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	4,768.00	1,189.18	0.00	2,786.29	792.53	1,981.71	41.56%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	21,856.00	13,333.00	0.00	8,523.00	0.00	13,333.00	61.00%
			1110-2100-7S046	0.00	0.00	(132.40)	0.00	132.40	0.00	(132.40)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	0.00	(306.37)	0.00	306.37	0.00	(306.37)	X
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	50,706.00	13,697.77	0.00	37,008.23	0.00	13,697.77	27.01%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	(671.95)	0.00	1,306.95	0.00	(671.95)	-105.81%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	61,671.00	20,668.86	0.00	41,002.14	0.00	20,668.86	33.51%
			1110-2700-7S046	0.00	0.00	(15.61)	0.00	15.61	0.00	(15.61)	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	23,830.00	6,340.79	0.00	17,489.21	0.00	6,340.79	26.60%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	4,175.00	2,527.50	0.00	1,647.50	0.00	2,527.50	60.53%
			1110-2100-7S046	0.00	9,807.00	2,398.19	0.00	7,408.81	0.00	2,398.19	24.45%
			1110-3110-7S046	0.00	0.00	(112.62)	0.00	112.62	0.00	(112.62)	X
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	22,812.00	7,206.50	0.00	15,605.50	0.00	7,206.50	31.59%
			1110-2700-7S046	0.00	0.00	(3.61)	0.00	3.61	0.00	(3.61)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	317.00	206.13	0.00	110.87	0.00	206.13	65.02%
			1110-2100-7S046	0.00	746.00	191.86	0.00	554.14	0.00	191.86	25.71%
			1110-3110-7S046	0.00	0.00	22.19	0.00	(22.19)	0.00	22.19	X
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	5,302.00	1,748.24	0.00	3,553.76	0.00	1,748.24	32.97%
			1110-2700-7S046	0.00	0.00	13.36	0.00	(13.36)	0.00	13.36	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,241.00	409.89	0.00	831.11	0.00	409.89	33.02%
			1110-2700-7S046	0.00	0.00	3.11	0.00	(3.11)	0.00	3.11	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	7,750.00	1,937.31	0.00	5,812.69	0.00	1,937.31	24.99%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	22,538.00	12,053.61	0.00	10,484.39	0.00	12,053.61	53.48%
			1110-2700-7S046	0.00	0.00	(2.57)	0.00	2.57	0.00	(2.57)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	11.00	7.32	0.00	3.68	0.00	7.32	66.54%
			1110-2100-7S046	0.00	27.00	21.39	0.00	5.61	0.00	21.39	79.22%
			1110-3110-7S046	0.00	0.00	12.05	0.00	(12.05)	0.00	12.05	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	43.00	16.85	0.00	26.15	0.00	16.85	39.18%
			1110-2700-7S046	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	527.00	316.72	0.00	210.28	0.00	316.72	60.09%
			1110-2100-7S046	0.00	1,239.00	297.10	0.00	941.90	0.00	297.10	23.97%
			1110-3110-7S046	0.00	0.00	(29.93)	0.00	29.93	0.00	(29.93)	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,062.00	652.35	0.00	1,409.65	0.00	652.35	31.63%
			1110-2700-7S046	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	424.93	0.00	1,275.07	0.00	424.93	24.99%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	2,812.00	512.49	0.00	2,299.51	0.00	512.49	18.22%
			1110-2700-7S046	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(327.40)	0.00	327.40	0.00	(327.40)	X
			1110-2100-7S046	0.00	1,805.00	379.57	0.00	1,425.43	0.00	379.57	21.02%
			1110-3110-7S046	0.00	0.00	(74.81)	0.00	74.81	0.00	(74.81)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	2,985.00	1,089.68	0.00	1,895.32	0.00	1,089.68	36.50%
			1110-2700-7S046	0.00	0.00	(8.55)	0.00	8.55	0.00	(8.55)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	10,279.00	0.00	0.00	10,000.00	279.00	279.00	2.71%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,201.07	(5,201.07)	(5,201.07)	X
7S046 / CE-NCLB T1 Schools Total				0.00	256,876.00	84,801.82	0.00	176,996.25	(4,922.07)	79,879.75	31.10%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	50,465.00	11,042.56	0.00	39,422.44	0.00	11,042.56	21.88%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	636.00	(1.00)	0.00	637.00	0.00	(1.00)	-0.15%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	9,762.00	2,102.40	0.00	7,659.60	0.00	2,102.40	21.53%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	742.00	76.32	0.00	665.68	0.00	76.32	10.28%
	330201 / Social Security-Classified	010-3010	1110-2100-7T124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	7,750.00	1,937.46	0.00	5,812.54	0.00	1,937.46	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	27.00	4.04	0.00	22.96	0.00	4.04	14.96%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,233.00	265.55	0.00	967.45	0.00	265.55	21.53%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	1,700.00	425.04	0.00	1,274.96	0.00	425.04	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	1,805.00	401.53	0.00	1,403.47	0.00	401.53	22.24%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	1,822.70	(1,822.70)	(1,822.70)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	74,120.00	16,253.90	0.00	59,688.80	(1,822.70)	14,431.20	19.47%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	4.47	(4.47)	(4.47)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	4.47	(4.47)	(4.47)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X

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Los Angeles Unified School District

Louis Armstrong Middle School — 1823801

BUDGET AVAILABILITY REPORT

As of April 22, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	440.55	(440.55)	(440.55)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	440.55	(440.55)	(440.55)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	102.25	(102.25)	(102.25)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	102.25	(102.25)	(102.25)	X
7U980 / TI-AVID Excel-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U980	0.00	0.00	0.00	0.00	51.56	(51.56)	(51.56)	X
7U980 / TI-AVID Excel-C Total				0.00	0.00	0.00	0.00	51.56	(51.56)	(51.56)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,767,656.00	12,519,847.00	3,158,691.17	184,709.60	8,237,258.66	939,187.57	4,097,878.74	32.73%

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