



Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                                       | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 10332 / TSP-Norm AP & APSCS                        | 120021 / Guidance/Welfare Salaries-Reg   | 010-0000 | 1110-3110-10332 | 0.00      | 142,611.00              | 119,308.56           | 0.00                       | 23,302.44           | 0.00   | 119,308.56   | 83.66%  |
|  | 310101 / STRS - Certificated             | 010-0000 | 1110-3110-10332 | 0.00      | 27,239.00               | 22,788.24            | 0.00                       | 4,450.76            | 0.00   | 22,788.24  | 83.66%  |
|  | 330102 / Medicare - Certificated         | 010-0000 | 1110-3110-10332 | 0.00      | 2,068.00                | 1,730.12             | 0.00                       | 337.88              | 0.00   | 1,730.12   | 83.66%  |
|  | 340101 / Health/Welfare - Certificated   | 010-0000 | 1110-3110-10332 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated   | 010-0000 | 1110-3110-10332 | 0.00      | 72.00                   | 60.35                | 0.00                       | 11.65               | 0.00   | 60.35  | 83.81%  |
|  | 360101 / Workers Comp - Certificated     | 010-0000 | 1110-3110-10332 | 0.00      | 2,482.00                | 2,076.54             | 0.00                       | 405.46              | 0.00   | 2,076.54   | 83.66%  |
|  | 370101 / OPEB, Allocated - Certificated  | 010-0000 | 1110-3110-10332 | 0.00      | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert   | 010-0000 | 1110-3110-10332 | 0.00      | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
| 10332 / TSP-Norm AP & APSCS Total                  |  |          |                 | 0.00      | 198,972.00              | 166,497.15           | 0.00                       | 32,474.85           | 0.00   | 166,497.15   | 83.68%  |
| 10409 / TSP-Foster Youth Program School            | 120021 / Guidance/Welfare Salaries-Reg   | 010-0000 | 1110-3110-10409 | 0.00      | 22,249.00               | 18,982.80            | 0.00                       | 3,266.20            | 0.00   | 18,982.80  | 85.31%  |
|  | 310101 / STRS - Certificated             | 010-0000 | 1110-3110-10409 | 0.00      | 4,250.00                | 3,626.16             | 0.00                       | 623.84              | 0.00   | 3,626.16   | 85.32%  |
|  | 330102 / Medicare - Certificated         | 010-0000 | 1110-3110-10409 | 0.00      | 323.00                  | 275.56               | 0.00                       | 47.44               | 0.00   | 275.56   | 85.31%  |
|  | 340101 / Health/Welfare - Certificated   | 010-0000 | 1110-3110-10409 | 0.00      | 3,680.00                | 3,066.66             | 0.00                       | 613.34              | 0.00   | 3,066.66   | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated   | 010-0000 | 1110-3110-10409 | 0.00      | 12.00                   | 10.36                | 0.00                       | 1.64                | 0.00   | 10.36  | 86.33%  |
|  | 360101 / Workers Comp - Certificated     | 010-0000 | 1110-3110-10409 | 0.00      | 388.00                  | 331.16               | 0.00                       | 56.84               | 0.00   | 331.16   | 85.35%  |
|  | 370101 / OPEB, Allocated - Certificated  | 010-0000 | 1110-3110-10409 | 0.00      | 1,080.00                | 900.00               | 0.00                       | 180.00              | 0.00   | 900.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert   | 010-0000 | 1110-3110-10409 | 0.00      | 140.00                  | 140.00               | 0.00                       | 0.00                | 0.00   | 140.00   | 100.00%   |
| 10409 / TSP-Foster Youth Program School Total      |  |          |                 | 0.00      | 32,122.00               | 27,332.70            | 0.00                       | 4,789.30            | 0.00   | 27,332.70  | 85.09%  |
| 10446 / A-G Intervention & Credit Recovery-Schools | 110002 / Teacher Salaries - Substitutes  | 010-0000 | 1110-1000-10446 | 0.00      | 1,024.00                | 1,024.00             | 0.00                       | 0.00                | 0.00   | 1,024.00   | 100.00%   |
|  | 110004 / Teacher Salaries - Supple/Other | 010-0000 | 1110-1000-10446 | 0.00      | 5,051.00                | 5,051.00             | 0.00                       | 0.00                | 0.00   | 5,051.00   | 100.00%   |
|  | 310101 / STRS - Certificated             | 010-0000 | 1110-1000-10446 | 0.00      | 1,163.00                | 1,163.00             | 0.00                       | 0.00                | 0.00   | 1,163.00   | 100.00%   |
|  | 330102 / Medicare - Certificated         | 010-0000 | 1110-1000-10446 | 0.00      | 89.00                   | 89.00                | 0.00                       | 0.00                | 0.00   | 89.00  | 100.00%   |
|  | 340101 / Health/Welfare - Certificated   | 010-0000 | 1110-1000-10446 | 0.00      | 400.00                  | 400.00               | 0.00                       | 0.00                | 0.00   | 400.00   | 100.00%   |

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| Program Name  | Commitment Item Name                        | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 350101 / Unemploy Insur - Certificated      | 010-0000 | 1110-1000-10446 | 0.00        | 4.00                    | 4.00                 | 0.00                       | 0.00                | 0.00   | 4.00   | 100.00%   |
|   | 360101 / Workers Comp - Certificated        | 010-0000 | 1110-1000-10446 | 0.00        | 107.00                  | 107.00               | 0.00                       | 0.00                | 0.00   | 107.00   | 100.00%   |
|   | 370101 / OPEB, Allocated - Certificated     | 010-0000 | 1110-1000-10446 | 0.00        | 118.00                  | 118.00               | 0.00                       | 0.00                | 0.00   | 118.00   | 100.00%   |
|   | 375101 / OPEB, Active Employees - Cert      | 010-0000 | 1110-1000-10446 | 0.00        | 14.00                   | 14.00                | 0.00                       | 0.00                | 0.00   | 14.00  | 100.00%   |
| <b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b> |   |          |                 | <b>0.00</b> | <b>7,970.00</b>         | <b>7,970.00</b>      | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>7,970.00</b>                                      | <b>100.00%</b>                                      |
| 10452 / TSPP-Local District Discretionary-School                    | 110001 / Teacher Salaries - Reg Assignment  | 010-0000 | 1110-1000-10452 | 0.00        | 34,967.00               | 29,040.66            | 0.00                       | 5,926.34            | 0.00   | 29,040.66  | 83.05%  |
|   | 110004 / Teacher Salaries - Supple/Other    | 010-0000 | 1110-1000-10452 | 0.00        | 495.00                  | 438.75               | 0.00                       | 56.25               | 0.00   | 438.75   | 88.63%  |
|   | 310101 / STRS - Certificated                | 010-0000 | 1110-1000-10452 | 0.00        | 6,774.00                | 5,631.32             | 0.00                       | 1,142.68            | 0.00   | 5,631.32   | 83.13%  |
|   | 330102 / Medicare - Certificated            | 010-0000 | 1110-1000-10452 | 0.00        | 516.00                  | 429.13               | 0.00                       | 86.87               | 0.00   | 429.13   | 83.16%  |
|   | 340101 / Health/Welfare - Certificated      | 010-0000 | 1110-1000-10452 | 0.00        | 5,520.00                | 4,600.00             | 0.00                       | 920.00              | 0.00   | 4,600.00   | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated      | 010-0000 | 1110-1000-10452 | 0.00        | 19.00                   | 16.01                | 0.00                       | 2.99                | 0.00   | 16.01  | 84.26%  |
|   | 360101 / Workers Comp - Certificated        | 010-0000 | 1110-1000-10452 | 0.00        | 618.00                  | 513.91               | 0.00                       | 104.09              | 0.00   | 513.91   | 83.15%  |
|   | 370101 / OPEB, Allocated - Certificated     | 010-0000 | 1110-1000-10452 | 0.00        | 1,620.00                | 1,350.00             | 0.00                       | 270.00              | 0.00   | 1,350.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert      | 010-0000 | 1110-1000-10452 | 0.00        | 210.00                  | 210.00               | 0.00                       | 0.00                | 0.00   | 210.00   | 100.00%   |
| <b>10452 / TSPP-Local District Discretionary-School Total</b>       |   |          |                 | <b>0.00</b> | <b>50,739.00</b>        | <b>42,229.78</b>     | <b>0.00</b>                | <b>8,509.22</b>     | <b>0.00</b>                                      | <b>42,229.78</b>                                     | <b>83.23%</b>                                       |
| 10529 / School Nurse  | 120041 / Health Services Salaries - Regular | 010-0000 | 0000-3140-10529 | 0.00        | 120,766.00              | 103,071.70           | 0.00                       | 17,694.30           | 0.00   | 103,071.70   | 85.34%  |
|   | 310101 / STRS - Certificated                | 010-0000 | 0000-3140-10529 | 0.00        | 23,067.00               | 19,687.39            | 0.00                       | 3,379.61            | 0.00   | 19,687.39  | 85.34%  |
|   | 330102 / Medicare - Certificated            | 010-0000 | 0000-3140-10529 | 0.00        | 1,752.00                | 1,486.41             | 0.00                       | 265.59              | 0.00   | 1,486.41   | 84.84%  |
|   | 340101 / Health/Welfare - Certificated      | 010-0000 | 0000-3140-10529 | 0.00        | 18,404.00               | 15,337.34            | 0.00                       | 3,066.66            | 0.00   | 15,337.34  | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated      | 010-0000 | 0000-3140-10529 | 0.00        | 61.00                   | 51.84                | 0.00                       | 9.16                | 0.00   | 51.84  | 84.98%  |
|   | 360101 / Workers Comp - Certificated        | 010-0000 | 0000-3140-10529 | 0.00        | 2,102.00                | 1,794.12             | 0.00                       | 307.88              | 0.00   | 1,794.12   | 85.35%  |
|   | 370101 / OPEB, Allocated - Certificated     | 010-0000 | 0000-3140-10529 | 0.00        | 5,402.00                | 4,502.00             | 0.00                       | 900.00              | 0.00   | 4,502.00   | 83.33%  |

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|---|--|-----------------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 375101 / OPEB, Active Employees - Cert             | 010-0000        | 0000-3140-10529 | 0.00       | 699.00                  | 699.00               | 0.00                       | 0.00                | 0.00   | 699.00   | 100.00%   |
| 10529 / School Nurse Total                                |  |                 |                 | 0.00       | 172,253.00              | 146,629.80           | 0.00                       | 25,623.20           | 0.00   | 146,629.80   | 85.12%  |
| 10552 / TSP-Student Equity Needs Index                    | 430009 / Instl Material & Supplies-Budget use only | 010-0000        | 1110-1000-10552 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-1000-10552 | 310,921.00 | 113,708.00              | 0.00                 | 0.00                       | 0.00                | 113,708.00                                       | 113,708.00   | 100.00%   |
| 10552 / TSP-Student Equity Needs Index Total              |  |                 |                 | 310,921.00 | 113,708.00              | 0.00                 | 0.00                       | 0.00                | 113,708.00                                       | 113,708.00   | 100.00%   |
| 10580 / Alternative Certification-Intern Elementary       | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-1000-10580 | 533.00     | 533.00                  | 0.00                 | 0.00                       | 0.00                | 533.00   | 533.00   | 100.00%   |
| 10580 / Alternative Certification-Intern Elementary Total |  |                 |                 | 533.00     | 533.00                  | 0.00                 | 0.00                       | 0.00                | 533.00   | 533.00   | 100.00%   |
| 10650 / PTA/PTO Fundraising Events                        | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-8100-10650 | 83.00      | 83.00                   | 0.00                 | 0.00                       | 0.00                | 83.00  | 83.00  | 100.00%   |
| 10650 / PTA/PTO Fundraising Events Total                  |  |                 |                 | 83.00      | 83.00                   | 0.00                 | 0.00                       | 0.00                | 83.00  | 83.00  | 100.00%   |
| 10821 / AB 10 Hygiene-Schools                             | 430003 / Maintenance/Operations-Supplie            | 010-0000        | 0000-8100-10821 | 0.00       | 3,000.00                | 0.00                 | 0.00                       | 0.00                | 3,000.00   | 3,000.00   | 100.00%   |
| 10821 / AB 10 Hygiene-Schools Total                       |  |                 |                 | 0.00       | 3,000.00                | 0.00                 | 0.00                       | 0.00                | 3,000.00   | 3,000.00   | 100.00%   |
| 10947 / Academic Excellence                               | 110001 / Teacher Salaries - Reg Assignment         | 010-0000        | 1110-1000-10947 | 0.00       | 96,528.00               | 91,305.06            | 0.00                       | 5,222.94            | 0.00   | 91,305.06  | 94.58%  |
|   | 110002 / Teacher Salaries - Substitutes            | 010-0000        | 1110-1000-10947 | 0.00       | 2,562.00                | 2,562.00             | 0.00                       | 0.00                | 0.00   | 2,562.00   | 100.00%   |
|   | 110004 / Teacher Salaries - Supple/Other           | 010-0000        | 1110-1000-10947 | 0.00       | 105,767.00              | 102,406.50           | 0.00                       | 3,360.50            | 0.00   | 102,406.50   | 96.82%  |
|   | 120021 / Guidance/Welfare Salaries-Reg             | 010-0000        | 1110-3110-10947 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 120024 / Guidance/Welfare Salaries-Supp            | 010-0000        | 1110-3110-10947 | 0.00       | 0.00                    | (1,313.50)           | 0.00                       | 1,313.50            | 0.00   | (1,313.50)   | X   |
|   | 130001 / School Admin Salaries - Regular           | 010-0000        | 1110-2700-10947 | 0.00       | 134,939.00              | 111,636.56           | 0.00                       | 23,302.44           | 0.00   | 111,636.56   | 82.73%  |
|   | 130004 / School Admin Salaries-Supple/Oth          | 010-0000        | 1110-2700-10947 | 0.00       | 3,632.00                | 3,632.00             | 0.00                       | 0.00                | 0.00   | 3,632.00   | 100.00%   |
|   | 190001 / Other Cert Salaries - Regular             | 010-0000        | 1110-2100-10947 | 0.00       | 112,592.00              | 93,770.08            | 0.00                       | 18,821.92           | 0.00   | 93,770.08  | 83.28%  |
|   | 190004 / Other Cert Salaries - Supple              | 010-0000        | 1110-2100-10947 | 0.00       | 27,132.00               | 14,495.30            | 0.00                       | 12,636.70           | 0.00   | 14,495.30  | 53.42%  |
|   | 210001 / Instruct Aides Salaries - Regular         | 010-0000        | 1110-1000-10947 | 0.00       | 14,901.00               | 14,901.00            | 0.00                       | 0.00                | 0.00   | 14,901.00  | 100.00%   |
| 240001 / Office Pers Salaries - Regular                   | 010-0000   | 1110-2700-10947 | 0.00            | 63,328.00  | 57,887.74               | 0.00                 | 5,440.26                   | 0.00                | 57,887.74  | 91.40%   |   |

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|-----------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                 | 240003 / Office Pers Salaries - Overtime | 010-0000 | 1110-2700-10947 | 0.00      | 0.00                    | (20.10)              | 0.00                       | 20.10               | 0.00   | (20.10)  | X   |
|                 | 240004 / Office Pers Salaries - Supple   | 010-0000 | 1110-2700-10947 | 0.00      | 4,714.00                | 2,319.68             | 0.00                       | 2,394.32            | 0.00   | 2,319.68   | 49.20%  |
|                 | 290001 / Other Class Salaries - Regular  | 010-0000 | 1110-2100-10947 | 0.00      | 0.00                    | (22.53)              | 0.00                       | 22.53               | 0.00   | (22.53)  | X   |
|                 | 290004 / Other Class Salaries -Supple    | 010-0000 | 1110-1000-10947 | 0.00      | 1,867.00                | (14.57)              | 0.00                       | 1,881.57            | 0.00   | (14.57)  | -0.78%  |
|                 | 310101 / STRS - Certificated             | 010-0000 | 1110-1000-10947 | 0.00      | 39,130.00               | 37,490.58            | 0.00                       | 1,639.42            | 0.00   | 37,490.58  | 95.81%  |
| 1110-2100-10947 |  |          | 0.00            | 26,691.00 | 20,682.42               | 0.00                 | 6,008.58                   | 0.00                | 20,682.42  | 77.48%   |   |
| 1110-2700-10947 |  |          | 0.00            | 26,468.00 | 22,017.24               | 0.00                 | 4,450.76                   | 0.00                | 22,017.24  | 83.18%   |   |
| 1110-3110-10947 |  |          | 0.00            | 0.00      | (250.88)                | 0.00                 | 250.88                     | 0.00                | (250.88)   | X  |   |
|                 | 320201 / PERS - Classified               | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | (508.96)             | 0.00                       | 508.96              | 0.00   | (508.96)   | X   |
| 1110-2100-10947 |  |          | 0.00            | 0.00      | (6.09)                  | 0.00                 | 6.09                       | 0.00                | (6.09)   | X  |   |
| 1110-2700-10947 |  |          | 0.00            | 18,409.00 | 16,289.72               | 0.00                 | 2,119.28                   | 0.00                | 16,289.72  | 88.48%   |   |
|                 | 330102 / Medicare - Certificated         | 010-0000 | 1110-1000-10947 | 0.00      | 2,973.00                | 2,854.35             | 0.00                       | 118.65              | 0.00   | 2,854.35   | 96.00%  |
| 1110-2100-10947 |  |          | 0.00            | 2,028.00  | 1,573.46                | 0.00                 | 454.54                     | 0.00                | 1,573.46   | 77.58%   |   |
| 1110-2700-10947 |  |          | 0.00            | 2,010.00  | 1,678.09                | 0.00                 | 331.91                     | 0.00                | 1,678.09   | 83.48%   |   |
| 1110-3110-10947 |  |          | 0.00            | 0.00      | (17.18)                 | 0.00                 | 17.18                      | 0.00                | (17.18)  | X  |   |
|                 | 330201 / Social Security-Classified      | 010-0000 | 1110-1000-10947 | 0.00      | 0.00                    | (110.58)             | 0.00                       | 110.58              | 0.00   | (110.58)   | X   |
| 1110-2100-10947 |  |          | 0.00            | 0.00      | (1.40)                  | 0.00                 | 1.40                       | 0.00                | (1.40)   | X  |   |
| 1110-2700-10947 |  |          | 0.00            | 4,221.00  | 3,737.82                | 0.00                 | 483.18                     | 0.00                | 3,737.82   | 88.55%   |   |
|                 | 330202 / Medicare - Classified           | 010-0000 | 1110-1000-10947 | 0.00      | 245.00                  | 219.13               | 0.00                       | 25.87               | 0.00   | 219.13   | 89.44%  |
| 1110-2100-10947 |  |          | 0.00            | 0.00      | (0.33)                  | 0.00                 | 0.33                       | 0.00                | (0.33)   | X  |   |
| 1110-2700-10947 |  |          | 0.00            | 989.00    | 876.00                  | 0.00                 | 113.00                     | 0.00                | 876.00   | 88.57%   |   |
|                 | 330203 / Retirement In Lieu (PARS)-Clas  | 010-0000 | 1110-1000-10947 | 0.00      | 630.00                  | 630.00               | 0.00                       | 0.00                | 0.00   | 630.00   | 100.00%   |
|                 | 340101 / Health/Welfare - Certificated   | 010-0000 | 1110-1000-10947 | 0.00      | 21,239.00               | 20,932.34            | 0.00                       | 306.66              | 0.00   | 20,932.34  | 98.55%  |
|                 |  |          | 1110-2100-10947 | 0.00      | 18,400.00               | 15,263.99            | 0.00                       | 3,136.01            | 0.00   | 15,263.99  | 82.95%  |

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|---------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                       | 340101 / Health/Welfare - Certificated  | 010-0000        | 1110-2700-10947 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|                                       |   |                 | 1110-3110-10947 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                       | 340201 / Health/Welfare - Classified    | 010-0000        | 1110-1000-10947 | 0.00      | 0.00                    | (1,533.33)           | 0.00                       | 1,533.33            | 0.00   | (1,533.33)   | X   |
|                                       |   |                 | 1110-2700-10947 | 0.00      | 27,600.00               | 23,000.00            | 0.00                       | 4,600.00            | 0.00   | 23,000.00  | 83.33%  |
|                                       | 350101 / Unemploy Insur - Certificated  | 010-0000        | 1110-1000-10947 | 0.00      | 105.00                  | 100.92               | 0.00                       | 4.08                | 0.00   | 100.92   | 96.11%  |
|                                       |   |                 | 1110-2100-10947 | 0.00      | 72.00                   | 56.31                | 0.00                       | 15.69               | 0.00   | 56.31  | 78.20%  |
|                                       |   |                 | 1110-2700-10947 | 0.00      | 70.00                   | 58.55                | 0.00                       | 11.45               | 0.00   | 58.55  | 83.64%  |
|                                       |   |                 | 1110-3110-10947 | 0.00      | 0.00                    | (0.59)               | 0.00                       | 0.59                | 0.00   | (0.59)   | X   |
|                                       | 350201 / Unemploy Insur - Classified    | 010-0000        | 1110-1000-10947 | 0.00      | 9.00                    | 8.11                 | 0.00                       | 0.89                | 0.00   | 8.11   | 90.11%  |
|                                       |   |                 | 1110-2100-10947 | 0.00      | 0.00                    | (0.01)               | 0.00                       | 0.01                | 0.00   | (0.01)   | X   |
|                                       |   |                 | 1110-2700-10947 | 0.00      | 37.00                   | 33.09                | 0.00                       | 3.91                | 0.00   | 33.09  | 89.43%  |
|                                       | 360101 / Workers Comp - Certificated    | 010-0000        | 1110-1000-10947 | 0.00      | 3,568.00                | 3,418.65             | 0.00                       | 149.35              | 0.00   | 3,418.65   | 95.81%  |
|                                       |   |                 | 1110-2100-10947 | 0.00      | 2,435.00                | 1,873.01             | 0.00                       | 561.99              | 0.00   | 1,873.01   | 76.92%  |
|                                       |   |                 | 1110-2700-10947 | 0.00      | 2,412.00                | 2,006.54             | 0.00                       | 405.46              | 0.00   | 2,006.54   | 83.18%  |
|                                       |   |                 | 1110-3110-10947 | 0.00      | 0.00                    | (22.85)              | 0.00                       | 22.85               | 0.00   | (22.85)  | X   |
|                                       | 360201 / Workers Comp - Classified      | 010-0000        | 1110-1000-10947 | 0.00      | 293.00                  | 260.26               | 0.00                       | 32.74               | 0.00   | 260.26   | 88.82%  |
|                                       |   |                 | 1110-2100-10947 | 0.00      | 0.00                    | (0.39)               | 0.00                       | 0.39                | 0.00   | (0.39)   | X   |
|                                       |   |                 | 1110-2700-10947 | 0.00      | 1,186.00                | 1,049.32             | 0.00                       | 136.68              | 0.00   | 1,049.32   | 88.47%  |
|                                       | 370101 / OPEB, Allocated - Certificated | 010-0000        | 1110-1000-10947 | 0.00      | 6,233.00                | 6,143.00             | 0.00                       | 90.00               | 0.00   | 6,143.00   | 98.55%  |
|                                       |   |                 | 1110-2100-10947 | 0.00      | 5,400.00                | 4,479.65             | 0.00                       | 920.35              | 0.00   | 4,479.65   | 82.95%  |
| 1110-2700-10947                       |   |                 | 0.00            | 5,400.00  | 4,500.00                | 0.00                 | 900.00                     | 0.00                | 4,500.00   | 83.33%   |   |
| 1110-3110-10947                       |   |                 | 0.00            | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |
| 370201 / OPEB, Allocated - Classified | 010-0000                                | 1110-1000-10947 | 0.00            | 0.00      | (450.00)                | 0.00                 | 450.00                     | 0.00                | (450.00)   | X  |   |
|                                       |   | 1110-2700-10947 | 0.00            | 8,100.00  | 6,750.00                | 0.00                 | 1,350.00                   | 0.00                | 6,750.00   | 83.33%   |   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                             | Commitment Item Name                    | Fund   | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |         |
|--|---|--|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
|  | 375101 / OPEB, Active Employees - Cert  | 010-0000   | 1110-1000-10947 | 0.00            | 807.00                  | 807.00               | 0.00                       | 0.00                | 0.00   | 807.00   | 100.00%   |         |
|  |   |  | 1110-2100-10947 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |         |
|  |   |  | 1110-2700-10947 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |         |
|  |   | 375201 / OPEB, Active Employees - Class            | 010-0000        | 1110-2700-10947 | 0.00                    | 1,050.00             | 1,050.00                   | 0.00                | 0.00   | 0.00   | 1,050.00  | 100.00% |
|  |   | 430001 / General Supplies                          | 010-0000        | 1110-1000-10947 | 0.00                    | 64,044.00            | 0.00                       | 9,496.94            | 1,554.09   | 52,992.97  | 52,992.97   | 82.74%  |
|  |   | 430009 / Instl Material & Supplies-Budget use only | 010-0000        | 1110-1000-10947 | 0.00                    | 20,724.00            | 0.00                       | 0.00                | 0.00   | 20,724.00  | 20,724.00   | 100.00% |
|  |   | 430077 / Instr Material-Reimb Objt                 | 010-0000        | 1110-1000-10947 | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X       |
|  |   | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000        | 1110-1000-10947 | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | 0.00  | X       |
|  |   | 440001 / Non-Capitalized Equip-All Other           | 010-0000        | 1110-1000-10947 | 0.00                    | 23,300.00            | 0.00                       | 0.00                | 0.00   | 23,300.00  | 23,300.00   | 100.00% |
|  |   | 520002 / Travel/Conference Attendance              | 010-0000        | 1110-1000-10947 | 0.00                    | 52,000.00            | 0.00                       | 4,485.79            | 21,492.44  | 26,021.77  | 26,021.77   | 50.04%  |
|  |   | 520090 / Travel/Conference Attendance-Contra       | 010-0000        | 1110-1000-10947 | 0.00                    | 0.00                 | 0.00                       | 0.00                | (5,994.00)                                       | 5,994.00   | 5,994.00  | X       |
|  | 580002 / Other Contracts                | 010-0000   | 1110-1000-10947 | 0.00            | 7,000.00                | 0.00                 | 0.00                       | 0.00                | 7,000.00   | 7,000.00   | 100.00%   |         |
| <b>10947 / Academic Excellence Total</b> |   |  |                 | <b>0.00</b>     | <b>983,040.00</b>       | <b>707,215.52</b>    | <b>13,982.73</b>           | <b>125,809.01</b>   | <b>136,032.74</b>                                | <b>843,248.26</b>                                    | <b>85.78%</b>                                       |         |
| 10948 / Joy and Wellness                 | 120021 / Guidance/Welfare Salaries-Reg  | 010-0000   | 1110-3110-10948 | 0.00            | 222,500.00              | 186,115.18           | 0.00                       | 36,384.82           | 0.00   | 186,115.18   | 83.64%  |         |
|  | 120024 / Guidance/Welfare Salaries-Supp | 010-0000   | 1110-3110-10948 | 0.00            | 4,732.00                | 1,491.18             | 0.00                       | 3,240.82            | 0.00   | 1,491.18   | 31.51%  |         |
|  | 190001 / Other Cert Salaries - Regular  | 010-0000   | 1110-2100-10948 | 0.00            | 112,592.00              | 96,015.75            | 0.00                       | 16,576.25           | 0.00   | 96,015.75  | 85.27%  |         |
|  | 190004 / Other Cert Salaries - Supple   | 010-0000   | 1110-2100-10948 | 0.00            | 1,272.00                | 1,272.00             | 0.00                       | 0.00                | 0.00   | 1,272.00   | 100.00%   |         |
|  | 290001 / Other Class Salaries - Regular | 010-0000   | 1110-2100-10948 | 0.00            | 198,675.00              | 185,941.24           | 0.00                       | 12,733.76           | 0.00   | 185,941.24   | 93.59%  |         |
|  | 310101 / STRS - Certificated            | 010-0000   | 1110-2100-10948 | 0.00            | 21,750.00               | 18,583.94            | 0.00                       | 3,166.06            | 0.00   | 18,583.94  | 85.44%  |         |
|  |   |  | 1110-3110-10948 | 0.00            | 43,405.00               | 35,836.50            | 0.00                       | 7,568.50            | 0.00   | 35,836.50  | 82.56%  |         |
|  | 320201 / PERS - Classified              | 010-0000   | 1110-2100-10948 | 0.00            | 53,745.00               | 49,935.82            | 0.00                       | 3,809.18            | 0.00   | 49,935.82  | 92.91%  |         |
|  | 330102 / Medicare - Certificated        | 010-0000   | 1110-2100-10948 | 0.00            | 1,652.00                | 1,398.12             | 0.00                       | 253.88              | 0.00   | 1,398.12   | 84.63%  |         |
|  |   |  | 1110-3110-10948 | 0.00            | 3,297.00                | 2,706.68             | 0.00                       | 590.32              | 0.00   | 2,706.68   | 82.09%  |         |
|  | 330201 / Social Security-Classified     | 010-0000   | 1110-2100-10948 | 0.00            | 12,320.00               | 11,538.97            | 0.00                       | 781.03              | 0.00   | 11,538.97  | 93.66%  |         |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
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| Program Name                          | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---------------------------------------|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                       | 330202 / Medicare - Classified                     | 010-0000 | 1110-2100-10948 | 0.00        | 2,885.00                | 2,702.35             | 0.00                       | 182.65              | 0.00   | 2,702.35   | 93.66%  |
|                                       | 340101 / Health/Welfare - Certificated             | 010-0000 | 1110-2100-10948 | 0.00        | 18,400.00               | 15,402.69            | 0.00                       | 2,997.31            | 0.00   | 15,402.69  | 83.71%  |
|                                       |  |          | 1110-3110-10948 | 0.00        | 36,798.00               | 30,664.68            | 0.00                       | 6,133.32            | 0.00   | 30,664.68  | 83.33%  |
|                                       | 340201 / Health/Welfare - Classified               | 010-0000 | 1110-2100-10948 | 0.00        | 92,000.00               | 82,800.02            | 0.00                       | 9,199.98            | 0.00   | 82,800.02  | 90.00%  |
|                                       | 350101 / Unemploy Insur - Certificated             | 010-0000 | 1110-2100-10948 | 0.00        | 58.00                   | 49.25                | 0.00                       | 8.75                | 0.00   | 49.25  | 84.91%  |
|                                       |  |          | 1110-3110-10948 | 0.00        | 115.00                  | 94.64                | 0.00                       | 20.36               | 0.00   | 94.64  | 82.29%  |
|                                       | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-2100-10948 | 0.00        | 100.00                  | 93.72                | 0.00                       | 6.28                | 0.00   | 93.72  | 93.72%  |
|                                       | 360101 / Workers Comp - Certificated               | 010-0000 | 1110-2100-10948 | 0.00        | 1,983.00                | 1,662.03             | 0.00                       | 320.97              | 0.00   | 1,662.03   | 83.81%  |
|                                       |  |          | 1110-3110-10948 | 0.00        | 3,955.00                | 3,256.81             | 0.00                       | 698.19              | 0.00   | 3,256.81   | 82.34%  |
|                                       | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-2100-10948 | 0.00        | 3,460.00                | 3,214.95             | 0.00                       | 245.05              | 0.00   | 3,214.95   | 92.91%  |
|                                       | 370101 / OPEB, Allocated - Certificated            | 010-0000 | 1110-2100-10948 | 0.00        | 5,400.00                | 4,520.35             | 0.00                       | 879.65              | 0.00   | 4,520.35   | 83.71%  |
|                                       |  |          | 1110-3110-10948 | 0.00        | 10,800.00               | 9,000.00             | 0.00                       | 1,800.00            | 0.00   | 9,000.00   | 83.33%  |
|                                       | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-2100-10948 | 0.00        | 27,000.00               | 24,300.00            | 0.00                       | 2,700.00            | 0.00   | 24,300.00  | 90.00%  |
|                                       | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 1110-2100-10948 | 0.00        | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|                                       |  |          | 1110-3110-10948 | 0.00        | 1,398.00                | 1,398.00             | 0.00                       | 0.00                | 0.00   | 1,398.00   | 100.00%   |
|                                       | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-2100-10948 | 0.00        | 3,500.00                | 3,500.00             | 0.00                       | 0.00                | 0.00   | 3,500.00   | 100.00%   |
|                                       | 430002 / Advisory Committee Expenses               | 010-0000 | 1110-1000-10948 | 0.00        | 5,000.00                | 0.00                 | 0.00                       | 0.00                | 5,000.00   | 5,000.00   | 100.00%   |
|                                       | 430009 / Instl Material & Supplies-Budget use only | 010-0000 | 1110-1000-10948 | 0.00        | 1,490.00                | 0.00                 | 0.00                       | 0.00                | 1,490.00   | 1,490.00   | 100.00%   |
|                                       | 440001 / Non-Capitalized Equip-All Other           | 010-0000 | 1110-1000-10948 | 0.00        | 37,384.00               | 0.00                 | 0.00                       | 0.00                | 37,384.00  | 37,384.00  | 100.00%   |
|                                       | 580020 / Software License Maintenance              | 010-0000 | 1110-1000-10948 | 0.00        | 15,000.00               | 0.00                 | 0.00                       | 4,800.00            | 10,200.00  | 10,200.00  | 68.00%  |
| <b>10948 / Joy and Wellness Total</b> |  |          |                 | <b>0.00</b> | <b>943,366.00</b>       | <b>774,194.87</b>    | <b>0.00</b>                | <b>115,097.13</b>   | <b>54,074.00</b>                                 | <b>828,268.87</b>                                    | <b>87.80%</b>                                       |
| 10977 / TSP Supplemental Allocation   | 120021 / Guidance/Welfare Salaries-Reg             | 010-0000 | 1110-3110-10977 | 0.00        | 111,251.00              | 92,078.46            | 0.00                       | 19,172.54           | 0.00   | 92,078.46  | 82.76%  |
|                                       | 310101 / STRS - Certificated                       | 010-0000 | 1110-3110-10977 | 0.00        | 21,250.00               | 17,588.04            | 0.00                       | 3,661.96            | 0.00   | 17,588.04  | 82.76%  |
|                                       | 330102 / Medicare - Certificated                   | 010-0000 | 1110-3110-10977 | 0.00        | 1,614.00                | 1,327.11             | 0.00                       | 286.89              | 0.00   | 1,327.11   | 82.22%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
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| Program Name                                     | Commitment Item Name                       | Fund            | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 340101 / Health/Welfare - Certificated     | 010-0000        | 1110-3110-10977 | 0.00        | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000        | 1110-3110-10977 | 0.00        | 56.00                   | 46.10                | 0.00                       | 9.90                | 0.00   | 46.10  | 82.32%  |
|  | 360101 / Workers Comp - Certificated       | 010-0000        | 1110-3110-10977 | 0.00        | 1,936.00                | 1,602.40             | 0.00                       | 333.60              | 0.00   | 1,602.40   | 82.76%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000        | 1110-3110-10977 | 0.00        | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-0000        | 1110-3110-10977 | 0.00        | 699.00                  | 699.00               | 0.00                       | 0.00                | 0.00   | 699.00   | 100.00%   |
| <b>10977 / TSP Supplemental Allocation Total</b> |  |                 |                 | <b>0.00</b> | <b>160,606.00</b>       | <b>133,174.45</b>    | <b>0.00</b>                | <b>27,431.55</b>    | <b>0.00</b>                                      | <b>133,174.45</b>                                    | <b>82.92%</b>                                       |
| <b>10989 / TSP-CSR-Teacher/Librarian</b>         | 110001 / Teacher Salaries - Reg Assignment | 010-0000        | 1110-1000-10989 | 0.00        | 451,178.00              | 389,526.40           | 0.00                       | 61,651.60           | 0.00   | 389,526.40   | 86.33%  |
|  | 110004 / Teacher Salaries - Supple/Other   | 010-0000        | 1110-1000-10989 | 0.00        | 0.00                    | (16.11)              | 0.00                       | 16.11               | 0.00   | (16.11)  | X   |
|  | 120001 / Librarian Salaries-Regular        | 010-0000        | 1110-2420-10989 | 0.00        | 90,259.00               | 90,259.00            | 0.00                       | 0.00                | 0.00   | 90,259.00  | 100.00%   |
|  | 120004 / Librarian Salaries-Supple/Oth     | 010-0000        | 1110-2420-10989 | 0.00        | 1,000.00                | 1,000.00             | 0.00                       | 0.00                | 0.00   | 1,000.00   | 100.00%   |
|  | 310101 / STRS - Certificated               | 010-0000        | 1110-1000-10989 | 0.00        | 86,177.00               | 74,398.47            | 0.00                       | 11,778.53           | 0.00   | 74,398.47  | 86.33%  |
|  |  |                 |                 | 0.00        | 17,432.00               | 17,432.00            | 0.00                       | 0.00                | 0.00   | 17,432.00  | 100.00%   |
|  | 330102 / Medicare - Certificated           | 010-0000        | 1110-1000-10989 | 0.00        | 6,543.00                | 5,650.36             | 0.00                       | 892.64              | 0.00   | 5,650.36   | 86.35%  |
|  |  |                 |                 | 0.00        | 1,324.00                | 1,324.00             | 0.00                       | 0.00                | 0.00   | 1,324.00   | 100.00%   |
|  | 340101 / Health/Welfare - Certificated     | 010-0000        | 1110-1000-10989 | 0.00        | 92,000.00               | 79,733.36            | 0.00                       | 12,266.64           | 0.00   | 79,733.36  | 86.66%  |
|  |  |                 |                 | 0.00        | 18,400.00               | 18,400.00            | 0.00                       | 0.00                | 0.00   | 18,400.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000        | 1110-1000-10989 | 0.00        | 228.00                  | 197.21               | 0.00                       | 30.79               | 0.00   | 197.21   | 86.49%  |
|  |  |                 |                 | 0.00        | 47.00                   | 47.00                | 0.00                       | 0.00                | 0.00   | 47.00  | 100.00%   |
|  | 360101 / Workers Comp - Certificated       | 010-0000        | 1110-1000-10989 | 0.00        | 7,853.00                | 6,779.87             | 0.00                       | 1,073.13            | 0.00   | 6,779.87   | 86.33%  |
|  |  |                 |                 | 0.00        | 1,589.00                | 1,589.00             | 0.00                       | 0.00                | 0.00   | 1,589.00   | 100.00%   |
| 370101 / OPEB, Allocated - Certificated          | 010-0000                                   | 1110-1000-10989 | 0.00            | 27,000.00   | 23,400.00               | 0.00                 | 3,600.00                   | 0.00                | 23,400.00  | 86.66%   |   |
|  |  |                 | 0.00            | 5,400.00    | 5,400.00                | 0.00                 | 0.00                       | 0.00                | 5,400.00   | 100.00%  |   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
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| Program Name  | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-10989 | 0.00        | 3,500.00                | 3,500.00             | 0.00                       | 0.00                | 0.00   | 3,500.00   | 100.00%   |
|   |  |          | 1110-2420-10989 | 0.00        | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
| <b>10989 / TSP-CSR-Teacher/Librarian Total</b>      |  |          |                 | <b>0.00</b> | <b>810,630.00</b>       | <b>719,320.56</b>    | <b>0.00</b>                | <b>91,309.44</b>    | <b>0.00</b>                                      | <b>719,320.56</b>                                    | <b>88.74%</b>                                       |
| 11020 / K12 Norm Tchrs-Sal                          | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11020 | 0.00        | 1,434,884.00            | 1,211,635.83         | 0.00                       | 223,248.17          | 0.00   | 1,211,635.83   | 84.44%  |
|   | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-11020 | 0.00        | 274,070.00              | 231,429.58           | 0.00                       | 42,640.42           | 0.00   | 231,429.58   | 84.44%  |
|   | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-11020 | 0.00        | 20,813.00               | 17,575.40            | 0.00                       | 3,237.60            | 0.00   | 17,575.40  | 84.44%  |
|   | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-11020 | 0.00        | 294,400.00              | 248,400.10           | 0.00                       | 45,999.90           | 0.00   | 248,400.10   | 84.37%  |
|   | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-11020 | 0.00        | 723.00                  | 611.36               | 0.00                       | 111.64              | 0.00   | 611.36   | 84.55%  |
|   | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-11020 | 0.00        | 24,973.00               | 21,082.16            | 0.00                       | 3,890.84            | 0.00   | 21,082.16  | 84.41%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-11020 | 0.00        | 86,400.00               | 72,900.00            | 0.00                       | 13,500.00           | 0.00   | 72,900.00  | 84.37%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-0000 | 1110-1000-11020 | 0.00        | 11,200.00               | 11,200.00            | 0.00                       | 0.00                | 0.00   | 11,200.00  | 100.00%   |
| <b>11020 / K12 Norm Tchrs-Sal Total</b>             |  |          |                 | <b>0.00</b> | <b>2,147,463.00</b>     | <b>1,814,834.43</b>  | <b>0.00</b>                | <b>332,628.57</b>   | <b>0.00</b>                                      | <b>1,814,834.43</b>                                  | <b>84.51%</b>                                       |
| 11279 / TSP-LVN Proportionality School              | 210001 / Instruct Aides Salaries - Regular | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (2,973.23)           | 0.00                       | 2,973.23            | 0.00   | (2,973.23)   | X   |
|   | 320201 / PERS - Classified                 | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (804.26)             | 0.00                       | 804.26              | 0.00   | (804.26)   | X   |
|   | 330201 / Social Security-Classified        | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (184.34)             | 0.00                       | 184.34              | 0.00   | (184.34)   | X   |
|   | 330202 / Medicare - Classified             | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (43.11)              | 0.00                       | 43.11               | 0.00   | (43.11)  | X   |
|   | 340201 / Health/Welfare - Classified       | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (1,300.37)           | 0.00                       | 1,300.37            | 0.00   | (1,300.37)   | X   |
|   | 350201 / Unemploy Insur - Classified       | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (1.49)               | 0.00                       | 1.49                | 0.00   | (1.49)   | X   |
|   | 360201 / Workers Comp - Classified         | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (51.73)              | 0.00                       | 51.73               | 0.00   | (51.73)  | X   |
|   | 370201 / OPEB, Allocated - Classified      | 010-0000 | 1110-1000-11279 | 0.00        | 0.00                    | (381.63)             | 0.00                       | 381.63              | 0.00   | (381.63)   | X   |
| <b>11279 / TSP-LVN Proportionality School Total</b> |  |          |                 | <b>0.00</b> | <b>0.00</b>             | <b>(5,740.16)</b>    | <b>0.00</b>                | <b>5,740.16</b>     | <b>0.00</b>                                      | <b>(5,740.16)</b>                                    | <b>X</b>  |
| 11421 / Prop 28-Arts Program                        | 110001 / Teacher Salaries - Reg Assignment | 010-6770 | 1110-1000-11421 | 0.00        | 97,304.00               | 84,030.72            | 0.00                       | 13,273.28           | 0.00   | 84,030.72  | 86.35%  |
|   | 110002 / Teacher Salaries - Substitutes    | 010-6770 | 1110-1000-11421 | 0.00        | 2,562.00                | 2,562.00             | 0.00                       | 0.00                | 0.00   | 2,562.00   | 100.00%   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
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| Program Name                                      | Commitment Item Name                    | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 310101 / STRS - Certificated            | 010-6770 | 1110-1000-11421 | 0.00        | 19,075.00               | 16,539.80            | 0.00                       | 2,535.20            | 0.00   | 16,539.80  | 86.70%  |
|   | 330102 / Medicare - Certificated        | 010-6770 | 1110-1000-11421 | 0.00        | 1,449.00                | 1,256.47             | 0.00                       | 192.53              | 0.00   | 1,256.47   | 86.71%  |
|   | 340101 / Health/Welfare - Certificated  | 010-6770 | 1110-1000-11421 | 0.00        | 17,559.00               | 14,799.00            | 0.00                       | 2,760.00            | 0.00   | 14,799.00  | 84.28%  |
|   | 350101 / Unemploy Insur - Certificated  | 010-6770 | 1110-1000-11421 | 0.00        | 51.00                   | 44.36                | 0.00                       | 6.64                | 0.00   | 44.36  | 86.98%  |
|   | 360101 / Workers Comp - Certificated    | 010-6770 | 1110-1000-11421 | 0.00        | 1,739.00                | 1,508.04             | 0.00                       | 230.96              | 0.00   | 1,508.04   | 86.71%  |
|   | 370101 / OPEB, Allocated - Certificated | 010-6770 | 1110-1000-11421 | 0.00        | 5,153.00                | 4,343.00             | 0.00                       | 810.00              | 0.00   | 4,343.00   | 84.28%  |
|   | 375101 / OPEB, Active Employees - Cert  | 010-6770 | 1110-1000-11421 | 0.00        | 667.00                  | 667.00               | 0.00                       | 0.00                | 0.00   | 667.00   | 100.00%   |
|   | 430001 / General Supplies               | 010-6770 | 1110-1000-11421 | 0.00        | 3,837.00                | 0.00                 | 0.00                       | 0.00                | 3,837.00   | 3,837.00   | 100.00%   |
| <b>11421 / Prop 28-Arts Program Total</b>         |   |          |                 | <b>0.00</b> | <b>149,396.00</b>       | <b>125,750.39</b>    | <b>0.00</b>                | <b>19,808.61</b>    | <b>3,837.00</b>                                  | <b>129,587.39</b>                                    | <b>86.74%</b>                                       |
| 11449 / Proportionality-Campus Aides              | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11449 | 0.00        | 19,868.00               | 18,395.12            | 0.00                       | 1,472.88            | 0.00   | 18,395.12  | 92.58%  |
|   | 320201 / PERS - Classified              | 010-0000 | 0000-8100-11449 | 0.00        | 5,376.00                | 4,977.58             | 0.00                       | 398.42              | 0.00   | 4,977.58   | 92.58%  |
|   | 330201 / Social Security-Classified     | 010-0000 | 0000-8100-11449 | 0.00        | 1,232.00                | 1,140.68             | 0.00                       | 91.32               | 0.00   | 1,140.68   | 92.58%  |
|   | 330202 / Medicare - Classified          | 010-0000 | 0000-8100-11449 | 0.00        | 290.00                  | 268.64               | 0.00                       | 21.36               | 0.00   | 268.64   | 92.63%  |
|   | 340201 / Health/Welfare - Classified    | 010-0000 | 0000-8100-11449 | 0.00        | 9,200.00                | 8,433.35             | 0.00                       | 766.65              | 0.00   | 8,433.35   | 91.66%  |
|   | 350201 / Unemploy Insur - Classified    | 010-0000 | 0000-8100-11449 | 0.00        | 10.00                   | 9.26                 | 0.00                       | 0.74                | 0.00   | 9.26   | 92.60%  |
|   | 360201 / Workers Comp - Classified      | 010-0000 | 0000-8100-11449 | 0.00        | 346.00                  | 320.37               | 0.00                       | 25.63               | 0.00   | 320.37   | 92.59%  |
|   | 370201 / OPEB, Allocated - Classified   | 010-0000 | 0000-8100-11449 | 0.00        | 2,700.00                | 2,475.00             | 0.00                       | 225.00              | 0.00   | 2,475.00   | 91.66%  |
|   | 375201 / OPEB, Active Employees - Class | 010-0000 | 0000-8100-11449 | 0.00        | 350.00                  | 350.00               | 0.00                       | 0.00                | 0.00   | 350.00   | 100.00%   |
| <b>11449 / Proportionality-Campus Aides Total</b> |   |          |                 | <b>0.00</b> | <b>39,372.00</b>        | <b>36,370.00</b>     | <b>0.00</b>                | <b>3,002.00</b>     | <b>0.00</b>                                      | <b>36,370.00</b>                                     | <b>92.38%</b>                                       |
| 11456 / School Staffing Equity Grant              | 330102 / Medicare - Certificated        | 010-0000 | 1110-1000-11456 | 0.00        | 0.00                    | 2.24                 | 0.00                       | (2.24)              | 0.00   | 2.24   | X   |
|   | 350101 / Unemploy Insur - Certificated  | 010-0000 | 1110-1000-11456 | 0.00        | 0.00                    | 0.08                 | 0.00                       | (0.08)              | 0.00   | 0.08   | X   |
| <b>11456 / School Staffing Equity Grant Total</b> |   |          |                 | <b>0.00</b> | <b>0.00</b>             | <b>2.32</b>          | <b>0.00</b>                | <b>(2.32)</b>       | <b>0.00</b>                                      | <b>2.32</b>  | <b>X</b>  |
| 11458 / Resident Substitute Program               | 110002 / Teacher Salaries - Substitutes | 010-0000 | 1110-1000-11458 | 0.00        | 247,048.00              | 230,864.34           | 0.00                       | 16,183.66           | 0.00   | 230,864.34   | 93.44%  |
|   | 310101 / STRS - Certificated            | 010-0000 | 1110-1000-11458 | 0.00        | 47,188.00               | 44,096.92            | 0.00                       | 3,091.08            | 0.00   | 44,096.92  | 93.44%  |

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| Program Name   | Commitment Item Name                    | Fund     | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 330102 / Medicare - Certificated        | 010-0000 | 1110-1000-11458 | 0.00            | 3,584.00                | 3,351.87             | 0.00                       | 232.13              | 0.00   | 3,351.87   | 93.52%  |
|  | 340101 / Health/Welfare - Certificated  | 010-0000 | 1110-1000-11458 | 0.00            | 73,600.00               | 72,066.67            | 0.00                       | 1,533.33            | 0.00   | 72,066.67  | 97.91%  |
|  | 350101 / Unemploy Insur - Certificated  | 010-0000 | 1110-1000-11458 | 0.00            | 124.00                  | 115.99               | 0.00                       | 8.01                | 0.00   | 115.99   | 93.54%  |
|  | 360101 / Workers Comp - Certificated    | 010-0000 | 1110-1000-11458 | 0.00            | 4,300.00                | 4,018.41             | 0.00                       | 281.59              | 0.00   | 4,018.41   | 93.45%  |
|  | 370101 / OPEB, Allocated - Certificated | 010-0000 | 1110-1000-11458 | 0.00            | 21,600.00               | 21,150.00            | 0.00                       | 450.00              | 0.00   | 21,150.00  | 97.91%  |
|  | 375101 / OPEB, Active Employees - Cert  | 010-0000 | 1110-1000-11458 | 0.00            | 2,800.00                | 2,800.00             | 0.00                       | 0.00                | 0.00   | 2,800.00   | 100.00%   |
| <b>11458 / Resident Substitute Program Total</b>               |   |          |                 | <b>0.00</b>     | <b>400,244.00</b>       | <b>378,464.20</b>    | <b>0.00</b>                | <b>21,779.80</b>    | <b>0.00</b>                                      | <b>378,464.20</b>                                    | <b>94.56%</b>                                       |
| 11476 / Civic Center Permit Program-School                     | 430010 / Instr Material-General Purpose | 010-0000 | 8100-5000-11476 | 6,524.00        | 6,524.00                | 0.00                 | 0.00                       | 0.00                | 6,524.00   | 6,524.00   | 100.00%   |
| <b>11476 / Civic Center Permit Program-School Total</b>        |   |          |                 | <b>6,524.00</b> | <b>6,524.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>6,524.00</b>                                  | <b>6,524.00</b>                                      | <b>100.00%</b>                                      |
| 11486 / Fund for Accelerated Learning Initiatives              | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-11486 | 600.00          | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>11486 / Fund for Accelerated Learning Initiatives Total</b> |   |          |                 | <b>600.00</b>   | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>0.00</b>  | <b>X</b>  |
| 11626 / Special Education-Custodian                            | 220001 / Maint/Oper Salaries - Regular  | 010-0000 | 1110-8100-11626 | 0.00            | 1,444.00                | 1,444.00             | 0.00                       | 0.00                | 0.00   | 1,444.00   | 100.00%   |
|  | 320201 / PERS - Classified              | 010-0000 | 1110-8100-11626 | 0.00            | 392.00                  | 392.00               | 0.00                       | 0.00                | 0.00   | 392.00   | 100.00%   |
|  | 330201 / Social Security-Classified     | 010-0000 | 1110-8100-11626 | 0.00            | 90.00                   | 90.00                | 0.00                       | 0.00                | 0.00   | 90.00  | 100.00%   |
|  | 330202 / Medicare - Classified          | 010-0000 | 1110-8100-11626 | 0.00            | 21.00                   | 21.00                | 0.00                       | 0.00                | 0.00   | 21.00  | 100.00%   |
|  | 350201 / Unemploy Insur - Classified    | 010-0000 | 1110-8100-11626 | 0.00            | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  | 360201 / Workers Comp - Classified      | 010-0000 | 1110-8100-11626 | 0.00            | 26.00                   | 26.00                | 0.00                       | 0.00                | 0.00   | 26.00  | 100.00%   |
| <b>11626 / Special Education-Custodian Total</b>               |   |          |                 | <b>0.00</b>     | <b>1,974.00</b>         | <b>1,974.00</b>      | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>1,974.00</b>                                      | <b>100.00%</b>                                      |
| 11673 / Campus Aides-Spec Progs                                | 290001 / Other Class Salaries - Regular | 010-0000 | 0000-8100-11673 | 0.00            | 59,602.00               | 55,183.36            | 0.00                       | 4,418.64            | 0.00   | 55,183.36  | 92.58%  |
|  | 320201 / PERS - Classified              | 010-0000 | 0000-8100-11673 | 0.00            | 16,124.00               | 14,928.77            | 0.00                       | 1,195.23            | 0.00   | 14,928.77  | 92.58%  |
|  | 330201 / Social Security-Classified     | 010-0000 | 0000-8100-11673 | 0.00            | 3,696.00                | 3,422.05             | 0.00                       | 273.95              | 0.00   | 3,422.05   | 92.58%  |
|  | 330202 / Medicare - Classified          | 010-0000 | 0000-8100-11673 | 0.00            | 866.00                  | 801.92               | 0.00                       | 64.08               | 0.00   | 801.92   | 92.60%  |
|  | 340201 / Health/Welfare - Classified    | 010-0000 | 0000-8100-11673 | 0.00            | 27,600.00               | 25,299.99            | 0.00                       | 2,300.01            | 0.00   | 25,299.99  | 91.66%  |

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 Van Nuys Middle School — 1843401  
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| Program Name                                       | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 350201 / Unemploy Insur - Classified       | 010-0000 | 0000-8100-11673 | 0.00        | 30.00                   | 27.80                | 0.00                       | 2.20                | 0.00   | 27.80  | 92.66%  |
|  | 360201 / Workers Comp - Classified         | 010-0000 | 0000-8100-11673 | 0.00        | 1,038.00                | 961.12               | 0.00                       | 76.88               | 0.00   | 961.12   | 92.59%  |
|  | 370201 / OPEB, Allocated - Classified      | 010-0000 | 0000-8100-11673 | 0.00        | 8,100.00                | 7,425.00             | 0.00                       | 675.00              | 0.00   | 7,425.00   | 91.66%  |
|  | 375201 / OPEB, Active Employees - Class    | 010-0000 | 0000-8100-11673 | 0.00        | 1,050.00                | 1,050.00             | 0.00                       | 0.00                | 0.00   | 1,050.00   | 100.00%   |
| <b>11673 / Campus Aides-Spec Progs Total</b>       |  |          |                 | <b>0.00</b> | <b>118,106.00</b>       | <b>109,100.01</b>    | <b>0.00</b>                | <b>9,005.99</b>     | <b>0.00</b>                                      | <b>109,100.01</b>                                    | <b>92.37%</b>                                       |
| 11951 / Suspense Acct.(Gen Fd-Unrest)              | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (4,718.42)           | 0.00                       | 4,718.42            | 0.00   | (4,718.42)   | X   |
|  | 130001 / School Admin Salaries - Regular   | 010-0000 | 0000-2700-11951 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 310101 / STRS - Certificated               | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (901.22)             | 0.00                       | 901.22              | 0.00   | (901.22)   | X   |
|  | 330102 / Medicare - Certificated           | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (70.79)              | 0.00                       | 70.79               | 0.00   | (70.79)  | X   |
|  | 340101 / Health/Welfare - Certificated     | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (3,066.66)           | 0.00                       | 3,066.66            | 0.00   | (3,066.66)   | X   |
|  | 350101 / Unemploy Insur - Certificated     | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (2.44)               | 0.00                       | 2.44                | 0.00   | (2.44)   | X   |
|  | 360101 / Workers Comp - Certificated       | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (82.10)              | 0.00                       | 82.10               | 0.00   | (82.10)  | X   |
|  | 370101 / OPEB, Allocated - Certificated    | 010-0000 | 1110-1000-11951 | 0.00        | 0.00                    | (900.00)             | 0.00                       | 900.00              | 0.00   | (900.00)   | X   |
| <b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b> |  |          |                 | <b>0.00</b> | <b>0.00</b>             | <b>(9,741.63)</b>    | <b>0.00</b>                | <b>9,741.63</b>     | <b>0.00</b>                                      | <b>(9,741.63)</b>                                    | <b>X</b>  |
| 12002 / SpEd-Resource Specialist Prog              | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1120-12002 | 0.00        | 219,974.00              | 183,454.37           | 0.00                       | 36,519.63           | 0.00   | 183,454.37   | 83.39%  |
|  | 310101 / STRS - Certificated               | 010-6500 | 5760-1120-12002 | 0.00        | 42,016.00               | 35,040.74            | 0.00                       | 6,975.26            | 0.00   | 35,040.74  | 83.39%  |
|  | 330102 / Medicare - Certificated           | 010-6500 | 5760-1120-12002 | 0.00        | 3,191.00                | 2,662.57             | 0.00                       | 528.43              | 0.00   | 2,662.57   | 83.43%  |
|  | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1120-12002 | 0.00        | 40,480.00               | 33,733.34            | 0.00                       | 6,746.66            | 0.00   | 33,733.34  | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1120-12002 | 0.00        | 111.00                  | 92.78                | 0.00                       | 18.22               | 0.00   | 92.78  | 83.58%  |
|  | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1120-12002 | 0.00        | 3,829.00                | 3,193.56             | 0.00                       | 635.44              | 0.00   | 3,193.56   | 83.40%  |
|  | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1120-12002 | 0.00        | 11,880.00               | 9,900.00             | 0.00                       | 1,980.00            | 0.00   | 9,900.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1120-12002 | 0.00        | 1,540.00                | 1,540.00             | 0.00                       | 0.00                | 0.00   | 1,540.00   | 100.00%   |
|  | 520001 / Mileage                           | 010-6500 | 5760-1120-12002 | 0.00        | 0.00                    | (8.71)               | 0.00                       | 8.71                | 0.00   | (8.71)   | X   |
| <b>12002 / SpEd-Resource Specialist Prog Total</b> |  |          |                 | <b>0.00</b> | <b>323,021.00</b>       | <b>269,608.65</b>    | <b>0.00</b>                | <b>53,412.35</b>    | <b>0.00</b>                                      | <b>269,608.65</b>                                    | <b>83.46%</b>                                       |

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Los Angeles Unified School District  
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**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                                     | Commitment Item Name                           | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 12005 / SpEd-Special Day Program                 | 110001 / Teacher Salaries - Reg Assignment     | 010-6500        | 5760-1110-12005 | 0.00      | 485,370.00              | 407,283.21           | 0.00                       | 78,086.79           | 0.00   | 407,283.21   | 83.91%  |
|  | 110002 / Teacher Salaries - Substitutes        | 010-6500        | 5760-1110-12005 | 0.00      | 0.00                    | (2,011.42)           | 0.00                       | 2,011.42            | 0.00   | (2,011.42)   | X   |
|  | 310101 / STRS - Certificated                   | 010-6500        | 5760-1110-12005 | 0.00      | 92,708.00               | 77,409.22            | 0.00                       | 15,298.78           | 0.00   | 77,409.22  | 83.49%  |
|  | 330102 / Medicare - Certificated               | 010-6500        | 5760-1110-12005 | 0.00      | 7,040.00                | 5,810.05             | 0.00                       | 1,229.95            | 0.00   | 5,810.05   | 82.52%  |
|  | 340101 / Health/Welfare - Certificated         | 010-6500        | 5760-1110-12005 | 0.00      | 110,400.00              | 96,606.35            | 0.00                       | 13,793.65           | 0.00   | 96,606.35  | 87.50%  |
|  | 350101 / Unemploy Insur - Certificated         | 010-6500        | 5760-1110-12005 | 0.00      | 246.00                  | 203.57               | 0.00                       | 42.43               | 0.00   | 203.57   | 82.75%  |
|  | 360101 / Workers Comp - Certificated           | 010-6500        | 5760-1110-12005 | 0.00      | 8,447.00                | 7,042.59             | 0.00                       | 1,404.41            | 0.00   | 7,042.59   | 83.37%  |
|  | 370101 / OPEB, Allocated - Certificated        | 010-6500        | 5760-1110-12005 | 0.00      | 32,400.00               | 28,351.86            | 0.00                       | 4,048.14            | 0.00   | 28,351.86  | 87.50%  |
|  | 375101 / OPEB, Active Employees - Cert         | 010-6500        | 5760-1110-12005 | 0.00      | 4,200.00                | 4,200.00             | 0.00                       | 0.00                | 0.00   | 4,200.00   | 100.00%   |
| 12005 / SpEd-Special Day Program Total           |  |                 |                 | 0.00      | 740,811.00              | 624,895.43           | 0.00                       | 115,915.57          | 0.00   | 624,895.43   | 84.35%  |
| 12160 / SpEd-Assistants-Moderate To Severe       | 210001 / Instruct Aides Salaries - Regular     | 010-6500        | 5760-1110-12160 | 0.00      | 179,998.00              | 170,286.52           | 0.00                       | 9,711.48            | 0.00   | 170,286.52   | 94.60%  |
|  | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500        | 5760-1110-12160 | 0.00      | 0.00                    | (2,436.11)           | 0.00                       | 2,436.11            | 0.00   | (2,436.11)   | X   |
|  | 320201 / PERS - Classified                     | 010-6500        | 5760-1110-12160 | 0.00      | 48,691.00               | 46,064.04            | 0.00                       | 2,626.96            | 0.00   | 46,064.04  | 94.60%  |
|  | 330201 / Social Security-Classified            | 010-6500        | 5760-1110-12160 | 0.00      | 11,162.00               | 10,559.89            | 0.00                       | 602.11              | 0.00   | 10,559.89  | 94.60%  |
|  | 330202 / Medicare - Classified                 | 010-6500        | 5760-1110-12160 | 0.00      | 2,611.00                | 2,434.87             | 0.00                       | 176.13              | 0.00   | 2,434.87   | 93.25%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas        | 010-6500        | 5760-1110-12160 | 0.00      | 0.00                    | (91.35)              | 0.00                       | 91.35               | 0.00   | (91.35)  | X   |
|  | 340201 / Health/Welfare - Classified           | 010-6500        | 5760-1110-12160 | 0.00      | 73,600.00               | 64,400.02            | 0.00                       | 9,199.98            | 0.00   | 64,400.02  | 87.50%  |
|  | 350201 / Unemploy Insur - Classified           | 010-6500        | 5760-1110-12160 | 0.00      | 92.00                   | 85.94                | 0.00                       | 6.06                | 0.00   | 85.94  | 93.41%  |
|  | 360201 / Workers Comp - Classified             | 010-6500        | 5760-1110-12160 | 0.00      | 3,134.00                | 2,922.63             | 0.00                       | 211.37              | 0.00   | 2,922.63   | 93.25%  |
|  | 370201 / OPEB, Allocated - Classified          | 010-6500        | 5760-1110-12160 | 0.00      | 21,600.00               | 18,900.00            | 0.00                       | 2,700.00            | 0.00   | 18,900.00  | 87.50%  |
| 375201 / OPEB, Active Employees - Class          | 010-6500                                       | 5760-1110-12160 | 0.00            | 2,800.00  | 2,800.00                | 0.00                 | 0.00                       | 0.00                | 2,800.00   | 100.00%  |   |
| 12160 / SpEd-Assistants-Moderate To Severe Total |  |                 |                 | 0.00      | 343,688.00              | 315,926.45           | 0.00                       | 27,761.55           | 0.00   | 315,926.45   | 91.92%  |
| 12215 / SpEd-Assistants                          | 210001 / Instruct Aides Salaries - Regular     | 010-6500        | 5760-1110-12215 | 0.00      | 513,368.00              | 482,092.94           | 0.00                       | 31,275.06           | 0.00   | 482,092.94   | 93.90%  |
|  | 210002 / Instruct Aides Salaries - Subs/Relief | 010-6500        | 5760-1110-12215 | 0.00      | 0.00                    | (5,434.07)           | 0.00                       | 5,434.07            | 0.00   | (5,434.07)   | X   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name   | Commitment Item Name                        | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 320201 / PERS - Classified                  | 010-6500 | 5760-1110-12215 | 0.00      | 138,871.00              | 130,605.01           | 0.00                       | 8,265.99            | 0.00   | 130,605.01   | 94.04%  |
|  | 330201 / Social Security-Classified         | 010-6500 | 5760-1110-12215 | 0.00      | 31,836.00               | 29,865.95            | 0.00                       | 1,970.05            | 0.00   | 29,865.95  | 93.81%  |
|  | 330202 / Medicare - Classified              | 010-6500 | 5760-1110-12215 | 0.00      | 7,447.00                | 6,907.46             | 0.00                       | 539.54              | 0.00   | 6,907.46   | 92.75%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas     | 010-6500 | 5760-1110-12215 | 0.00      | 0.00                    | (203.78)             | 0.00                       | 203.78              | 0.00   | (203.78)   | X   |
|  | 340201 / Health/Welfare - Classified        | 010-6500 | 5760-1110-12215 | 0.00      | 220,800.00              | 196,266.72           | 0.00                       | 24,533.28           | 0.00   | 196,266.72   | 88.88%  |
|  | 350201 / Unemploy Insur - Classified        | 010-6500 | 5760-1110-12215 | 0.00      | 261.00                  | 242.40               | 0.00                       | 18.60               | 0.00   | 242.40   | 92.87%  |
|  | 360201 / Workers Comp - Classified          | 010-6500 | 5760-1110-12215 | 0.00      | 8,940.00                | 8,283.81             | 0.00                       | 656.19              | 0.00   | 8,283.81   | 92.66%  |
|  | 370201 / OPEB, Allocated - Classified       | 010-6500 | 5760-1110-12215 | 0.00      | 64,800.00               | 57,600.00            | 0.00                       | 7,200.00            | 0.00   | 57,600.00  | 88.88%  |
|  | 375201 / OPEB, Active Employees - Class     | 010-6500 | 5760-1110-12215 | 0.00      | 8,400.00                | 8,400.00             | 0.00                       | 0.00                | 0.00   | 8,400.00   | 100.00%   |
| <b>12215 / SpEd-Assistants Total</b>                             |   |          |                 | 0.00      | 994,723.00              | 914,626.44           | 0.00                       | 80,096.56           | 0.00   | 914,626.44   | 91.95%  |
| 12529 / Occupational & Physical Therapy Program                  | 120041 / Health Services Salaries - Regular | 010-6500 | 5760-3140-12529 | 0.00      | 56,840.00               | 46,908.44            | 0.00                       | 9,931.56            | 0.00   | 46,908.44  | 82.52%  |
|  | 310101 / STRS - Certificated                | 010-6500 | 5760-3140-12529 | 0.00      | 10,858.00               | 8,961.08             | 0.00                       | 1,896.92            | 0.00   | 8,961.08   | 82.52%  |
|  | 330102 / Medicare - Certificated            | 010-6500 | 5760-3140-12529 | 0.00      | 825.00                  | 682.16               | 0.00                       | 142.84              | 0.00   | 682.16   | 82.68%  |
|  | 340101 / Health/Welfare - Certificated      | 010-6500 | 5760-3140-12529 | 0.00      | 9,200.00                | 7,666.66             | 0.00                       | 1,533.34            | 0.00   | 7,666.66   | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated      | 010-6500 | 5760-3140-12529 | 0.00      | 29.00                   | 24.08                | 0.00                       | 4.92                | 0.00   | 24.08  | 83.03%  |
|  | 360101 / Workers Comp - Certificated        | 010-6500 | 5760-3140-12529 | 0.00      | 990.00                  | 815.46               | 0.00                       | 174.54              | 0.00   | 815.46   | 82.36%  |
|  | 370101 / OPEB, Allocated - Certificated     | 010-6500 | 5760-3140-12529 | 0.00      | 2,700.00                | 2,250.00             | 0.00                       | 450.00              | 0.00   | 2,250.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert      | 010-6500 | 5760-3140-12529 | 0.00      | 350.00                  | 350.00               | 0.00                       | 0.00                | 0.00   | 350.00   | 100.00%   |
| <b>12529 / Occupational &amp; Physical Therapy Program Total</b> |   |          |                 | 0.00      | 81,792.00               | 67,657.88            | 0.00                       | 14,134.12           | 0.00   | 67,657.88  | 82.72%  |
| 12532 / Adapted Physical Education Program                       | 110001 / Teacher Salaries - Reg Assignment  | 010-6500 | 5760-1190-12532 | 0.00      | 55,256.00               | 45,520.85            | 0.00                       | 9,735.15            | 0.00   | 45,520.85  | 82.38%  |
|  | 310101 / STRS - Certificated                | 010-6500 | 5760-1190-12532 | 0.00      | 10,556.00               | 8,696.59             | 0.00                       | 1,859.41            | 0.00   | 8,696.59   | 82.38%  |
|  | 330102 / Medicare - Certificated            | 010-6500 | 5760-1190-12532 | 0.00      | 802.00                  | 661.03               | 0.00                       | 140.97              | 0.00   | 661.03   | 82.42%  |
|  | 340101 / Health/Welfare - Certificated      | 010-6500 | 5760-1190-12532 | 0.00      | 9,202.00                | 7,668.65             | 0.00                       | 1,533.35            | 0.00   | 7,668.65   | 83.33%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
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| Program Name  | Commitment Item Name                       | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12532 | 0.00        | 29.00                   | 24.15                | 0.00                       | 4.85                | 0.00   | 24.15  | 83.27%  |
|   | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12532 | 0.00        | 962.00                  | 792.61               | 0.00                       | 169.39              | 0.00   | 792.61   | 82.39%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12532 | 0.00        | 2,701.00                | 2,251.00             | 0.00                       | 450.00              | 0.00   | 2,251.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12532 | 0.00        | 349.00                  | 349.00               | 0.00                       | 0.00                | 0.00   | 349.00   | 100.00%   |
| <b>12532 / Adapted Physical Education Program Total</b> |  |          |                 | <b>0.00</b> | <b>79,857.00</b>        | <b>65,963.88</b>     | <b>0.00</b>                | <b>13,893.12</b>    | <b>0.00</b>                                      | <b>65,963.88</b>                                     | <b>82.60%</b>                                       |
| 12533 / Deaf & Hard of Hearing Program                  | 110001 / Teacher Salaries - Reg Assignment | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 310101 / STRS - Certificated               | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 330102 / Medicare - Certificated           | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-1190-12533 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>12533 / Deaf &amp; Hard of Hearing Program Total</b> |  |          |                 | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>0.00</b>  | <b>X</b>  |
| 12535 / Speech & Language Program                       | 190001 / Other Cert Salaries - Regular     | 010-6500 | 5760-3150-12535 | 0.00        | 97,525.00               | 88,392.40            | 0.00                       | 9,132.60            | 0.00   | 88,392.40  | 90.63%  |
|   | 310101 / STRS - Certificated               | 010-6500 | 5760-3150-12535 | 0.00        | 18,629.00               | 16,884.67            | 0.00                       | 1,744.33            | 0.00   | 16,884.67  | 90.63%  |
|   | 330102 / Medicare - Certificated           | 010-6500 | 5760-3150-12535 | 0.00        | 1,415.00                | 1,282.00             | 0.00                       | 133.00              | 0.00   | 1,282.00   | 90.60%  |
|   | 340101 / Health/Welfare - Certificated     | 010-6500 | 5760-3150-12535 | 0.00        | 15,844.00               | 12,164.00            | 0.00                       | 3,680.00            | 0.00   | 12,164.00  | 76.77%  |
|   | 350101 / Unemploy Insur - Certificated     | 010-6500 | 5760-3150-12535 | 0.00        | 49.00                   | 44.42                | 0.00                       | 4.58                | 0.00   | 44.42  | 90.65%  |
|   | 360101 / Workers Comp - Certificated       | 010-6500 | 5760-3150-12535 | 0.00        | 1,698.00                | 1,539.10             | 0.00                       | 158.90              | 0.00   | 1,539.10   | 90.64%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-6500 | 5760-3150-12535 | 0.00        | 4,651.00                | 3,571.00             | 0.00                       | 1,080.00            | 0.00   | 3,571.00   | 76.77%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-6500 | 5760-3150-12535 | 0.00        | 600.00                  | 600.00               | 0.00                       | 0.00                | 0.00   | 600.00   | 100.00%   |
| <b>12535 / Speech &amp; Language Program Total</b>      |  |          |                 | <b>0.00</b> | <b>140,411.00</b>       | <b>124,477.59</b>    | <b>0.00</b>                | <b>15,933.41</b>    | <b>0.00</b>                                      | <b>124,477.59</b>                                    | <b>88.65%</b>                                       |
| 12557 / Special Ed - Psychologist School                | 120021 / Guidance/Welfare Salaries-Reg     | 010-6500 | 5760-3120-12557 | 0.00        | 57,493.00               | 39,650.06            | 0.00                       | 17,842.94           | 0.00   | 39,650.06  | 68.96%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
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|--|---|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 310101 / STRS - Certificated            | 010-6500 | 5760-3120-12557 | 0.00        | 10,982.00               | 7,574.00             | 0.00                       | 3,408.00            | 0.00   | 7,574.00   | 68.96%  |
|  | 330102 / Medicare - Certificated        | 010-6500 | 5760-3120-12557 | 0.00        | 834.00                  | 567.96               | 0.00                       | 266.04              | 0.00   | 567.96   | 68.10%  |
|  | 340101 / Health/Welfare - Certificated  | 010-6500 | 5760-3120-12557 | 0.00        | 9,017.00                | 6,257.00             | 0.00                       | 2,760.00            | 0.00   | 6,257.00   | 69.39%  |
|  | 350101 / Unemploy Insur - Certificated  | 010-6500 | 5760-3120-12557 | 0.00        | 29.00                   | 19.83                | 0.00                       | 9.17                | 0.00   | 19.83  | 68.37%  |
|  | 360101 / Workers Comp - Certificated    | 010-6500 | 5760-3120-12557 | 0.00        | 1,001.00                | 690.54               | 0.00                       | 310.46              | 0.00   | 690.54   | 68.98%  |
|  | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-3120-12557 | 0.00        | 2,647.00                | 1,837.00             | 0.00                       | 810.00              | 0.00   | 1,837.00   | 69.39%  |
|  | 375101 / OPEB, Active Employees - Cert  | 010-6500 | 5760-3120-12557 | 0.00        | 342.00                  | 342.00               | 0.00                       | 0.00                | 0.00   | 342.00   | 100.00%   |
| <b>12557 / Special Ed - Psychologist School Total</b>                  |   |          |                 | <b>0.00</b> | <b>82,345.00</b>        | <b>56,938.39</b>     | <b>0.00</b>                | <b>25,406.61</b>    | <b>0.00</b>                                      | <b>56,938.39</b>                                     | <b>69.15%</b>                                       |
| 12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion              | 290001 / Other Class Salaries - Regular | 010-2600 | 1110-4000-12645 | 0.00        | 18,314.00               | 18,314.00            | 0.00                       | 0.00                | 0.00   | 18,314.00  | 100.00%   |
|  | 330202 / Medicare - Classified          | 010-2600 | 1110-4000-12645 | 0.00        | 266.00                  | 266.00               | 0.00                       | 0.00                | 0.00   | 266.00   | 100.00%   |
|  | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-12645 | 0.00        | 687.00                  | 687.00               | 0.00                       | 0.00                | 0.00   | 687.00   | 100.00%   |
|  | 350201 / Unemploy Insur - Classified    | 010-2600 | 1110-4000-12645 | 0.00        | 10.00                   | 10.00                | 0.00                       | 0.00                | 0.00   | 10.00  | 100.00%   |
|  | 360201 / Workers Comp - Classified      | 010-2600 | 1110-4000-12645 | 0.00        | 319.00                  | 319.00               | 0.00                       | 0.00                | 0.00   | 319.00   | 100.00%   |
| <b>12645 / Expanded Lrng Opp Prog-BTB-Aft Sch Prog Expansion Total</b> |   |          |                 | <b>0.00</b> | <b>19,596.00</b>        | <b>19,596.00</b>     | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>19,596.00</b>                                     | <b>100.00%</b>                                      |
| 12817 / SPED-SCHOOL ALLOC-COMPLIANCE                                   | 110002 / Teacher Salaries - Substitutes | 010-6500 | 5760-1110-12817 | 0.00        | 2,050.00                | 2,050.00             | 0.00                       | 0.00                | 0.00   | 2,050.00   | 100.00%   |
|  | 310101 / STRS - Certificated            | 010-6500 | 5760-1110-12817 | 0.00        | 393.00                  | 393.00               | 0.00                       | 0.00                | 0.00   | 393.00   | 100.00%   |
|  | 330102 / Medicare - Certificated        | 010-6500 | 5760-1110-12817 | 0.00        | 30.00                   | 30.00                | 0.00                       | 0.00                | 0.00   | 30.00  | 100.00%   |
|  | 340101 / Health/Welfare - Certificated  | 010-6500 | 5760-1110-12817 | 0.00        | 799.00                  | 799.00               | 0.00                       | 0.00                | 0.00   | 799.00   | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated  | 010-6500 | 5760-1110-12817 | 0.00        | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated    | 010-6500 | 5760-1110-12817 | 0.00        | 36.00                   | 36.00                | 0.00                       | 0.00                | 0.00   | 36.00  | 100.00%   |
|  | 370101 / OPEB, Allocated - Certificated | 010-6500 | 5760-1110-12817 | 0.00        | 235.00                  | 235.00               | 0.00                       | 0.00                | 0.00   | 235.00   | 100.00%   |
|  | 375101 / OPEB, Active Employees - Cert  | 010-6500 | 5760-1110-12817 | 0.00        | 29.00                   | 29.00                | 0.00                       | 0.00                | 0.00   | 29.00  | 100.00%   |
| <b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>                      |   |          |                 | <b>0.00</b> | <b>3,574.00</b>         | <b>3,574.00</b>      | <b>0.00</b>                | <b>0.00</b>         | <b>0.00</b>                                      | <b>3,574.00</b>                                      | <b>100.00%</b>                                      |

**Note: Due to rounding, numbers do not always add up to totals.**





Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                        | Commitment Item Name                       | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|-------------------------------------|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 13027 / General Fund School Program | 110001 / Teacher Salaries - Reg Assignment | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (6,384.39)           | 0.00                       | 6,384.39            | 0.00   | (6,384.39)   | X   |
|                                     | 110002 / Teacher Salaries - Substitutes    | 010-0000 | 1110-1000-13027 | 0.00      | 53,851.00               | 52,342.42            | 0.00                       | 1,508.58            | 0.00   | 52,342.42  | 97.19%  |
|                                     | 110004 / Teacher Salaries - Supple/Other   | 010-0000 | 1110-1000-13027 | 0.00      | 1,838.00                | 1,838.00             | 0.00                       | 0.00                | 0.00   | 1,838.00   | 100.00%   |
|                                     | 120002 / Librarian Salaries-Sub            | 010-0000 | 0000-2420-13027 | 0.00      | 2,562.00                | 2,562.00             | 0.00                       | 0.00                | 0.00   | 2,562.00   | 100.00%   |
|                                     | 120021 / Guidance/Welfare Salaries-Reg     | 010-0000 | 0000-3110-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                     | 120024 / Guidance/Welfare Salaries-Supp    | 010-0000 | 0000-3110-13027 | 0.00      | 3,247.00                | 3,247.00             | 0.00                       | 0.00                | 0.00   | 3,247.00   | 100.00%   |
|                                     | 190001 / Other Cert Salaries - Regular     | 010-0000 | 0000-2100-13027 | 0.00      | 110,944.00              | 96,570.70            | 0.00                       | 14,373.30           | 0.00   | 96,570.70  | 87.04%  |
|                                     | 190004 / Other Cert Salaries - Supple      | 010-0000 | 0000-2100-13027 | 0.00      | 1,272.00                | 1,272.00             | 0.00                       | 0.00                | 0.00   | 1,272.00   | 100.00%   |
|                                     | 220001 / Maint/Oper Salaries - Regular     | 010-0000 | 0000-8100-13027 | 0.00      | 172,011.00              | 146,788.85           | 0.00                       | 25,222.15           | 0.00   | 146,788.85   | 85.33%  |
|                                     | 240001 / Office Pers Salaries - Regular    | 010-0000 | 0000-2700-13027 | 0.00      | 61,090.00               | 52,685.28            | 0.00                       | 8,404.72            | 0.00   | 52,685.28  | 86.24%  |
|                                     | 240002 / Office Pers Salaries - Subs/Relf  | 010-0000 | 0000-2700-13027 | 0.00      | 1,096.00                | 1,096.00             | 0.00                       | 0.00                | 0.00   | 1,096.00   | 100.00%   |
|                                     | 240004 / Office Pers Salaries - Supple     | 010-0000 | 0000-2700-13027 | 0.00      | 0.00                    | (179.48)             | 0.00                       | 179.48              | 0.00   | (179.48)   | X   |
|                                     | 290004 / Other Class Salaries -Supple      | 010-0000 | 1110-2100-13027 | 0.00      | 11,214.00               | 11,214.00            | 0.00                       | 0.00                | 0.00   | 11,214.00  | 100.00%   |
|                                     | 310101 / STRS - Certificated               | 010-0000 | 0000-2100-13027 | 0.00      | 21,435.00               | 18,689.70            | 0.00                       | 2,745.30            | 0.00   | 18,689.70  | 87.19%  |
|                                     |  |          | 0000-2420-13027 | 0.00      | 490.00                  | 490.00               | 0.00                       | 0.00                | 0.00   | 490.00   | 100.00%   |
|                                     |  |          | 0000-3110-13027 | 0.00      | 621.00                  | 621.00               | 0.00                       | 0.00                | 0.00   | 621.00   | 100.00%   |
|                                     |  |          | 1110-1000-13027 | 0.00      | 10,640.00               | 9,228.46             | 0.00                       | 1,411.54            | 0.00   | 9,228.46   | 86.73%  |
|                                     | 320201 / PERS - Classified                 | 010-0000 | 0000-2700-13027 | 0.00      | 16,823.00               | 14,500.97            | 0.00                       | 2,322.03            | 0.00   | 14,500.97  | 86.19%  |
|                                     |  |          | 0000-8100-13027 | 0.00      | 46,531.00               | 39,751.36            | 0.00                       | 6,779.64            | 0.00   | 39,751.36  | 85.42%  |
|                                     | 330102 / Medicare - Certificated           | 010-0000 | 0000-2100-13027 | 0.00      | 1,628.00                | 1,398.13             | 0.00                       | 229.87              | 0.00   | 1,398.13   | 85.88%  |
|                                     |  |          | 0000-2420-13027 | 0.00      | 38.00                   | 38.00                | 0.00                       | 0.00                | 0.00   | 38.00  | 100.00%   |
|                                     |  |          | 0000-3110-13027 | 0.00      | 48.00                   | 48.00                | 0.00                       | 0.00                | 0.00   | 48.00  | 100.00%   |
|                                     |  |          | 1110-1000-13027 | 0.00      | 808.00                  | 705.29               | 0.00                       | 102.71              | 0.00   | 705.29   | 87.28%  |
|                                     | 330103 / Retirement In Lieu (PARS)-Cert    | 010-0000 | 1110-1000-13027 | 0.00      | 0.00                    | (9.43)               | 0.00                       | 9.43                | 0.00   | (9.43)   | X   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                       | Commitment Item Name                    | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|------------------------------------|---|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|                                    | 330201 / Social Security-Classified     | 010-0000        | 0000-2700-13027 | 0.00      | 3,857.00                | 3,324.78             | 0.00                       | 532.22              | 0.00   | 3,324.78   | 86.20%  |
|                                    |   |                 | 0000-8100-13027 | 0.00      | 10,667.00               | 9,082.36             | 0.00                       | 1,584.64            | 0.00   | 9,082.36   | 85.14%  |
|                                    | 330202 / Medicare - Classified          | 010-0000        | 0000-2700-13027 | 0.00      | 902.00                  | 777.53               | 0.00                       | 124.47              | 0.00   | 777.53   | 86.20%  |
|                                    |   |                 | 0000-8100-13027 | 0.00      | 2,495.00                | 2,124.40             | 0.00                       | 370.60              | 0.00   | 2,124.40   | 85.14%  |
|                                    |   |                 | 1110-2100-13027 | 0.00      | 163.00                  | 163.00               | 0.00                       | 0.00                | 0.00   | 163.00   | 100.00%   |
|                                    | 330203 / Retirement In Lieu (PARS)-Clas | 010-0000        | 1110-2100-13027 | 0.00      | 421.00                  | 421.00               | 0.00                       | 0.00                | 0.00   | 421.00   | 100.00%   |
|                                    | 340101 / Health/Welfare - Certificated  | 010-0000        | 0000-2100-13027 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|                                    |   |                 | 0000-2420-13027 | 0.00      | 999.00                  | 999.00               | 0.00                       | 0.00                | 0.00   | 999.00   | 100.00%   |
|                                    |   |                 | 0000-3110-13027 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|                                    |   |                 | 1110-1000-13027 | 0.00      | 20,948.00               | 19,504.74            | 0.00                       | 1,443.26            | 0.00   | 19,504.74  | 93.11%  |
|                                    | 340201 / Health/Welfare - Classified    | 010-0000        | 0000-2700-13027 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|                                    |   |                 | 0000-8100-13027 | 0.00      | 64,400.00               | 55,200.02            | 0.00                       | 9,199.98            | 0.00   | 55,200.02  | 85.71%  |
|                                    | 350101 / Unemploy Insur - Certificated  | 010-0000        | 0000-2100-13027 | 0.00      | 57.00                   | 49.07                | 0.00                       | 7.93                | 0.00   | 49.07  | 86.08%  |
|                                    |   |                 | 0000-2420-13027 | 0.00      | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |
|                                    |   |                 | 0000-3110-13027 | 0.00      | 2.00                    | 2.00                 | 0.00                       | 0.00                | 0.00   | 2.00   | 100.00%   |
|                                    |   |                 | 1110-1000-13027 | 0.00      | 29.00                   | 25.44                | 0.00                       | 3.56                | 0.00   | 25.44  | 87.72%  |
|                                    | 350201 / Unemploy Insur - Classified    | 010-0000        | 0000-2700-13027 | 0.00      | 32.00                   | 27.70                | 0.00                       | 4.30                | 0.00   | 27.70  | 86.56%  |
|                                    |   |                 | 0000-8100-13027 | 0.00      | 88.00                   | 75.21                | 0.00                       | 12.79               | 0.00   | 75.21  | 85.46%  |
|                                    |   |                 | 1110-2100-13027 | 0.00      | 6.00                    | 6.00                 | 0.00                       | 0.00                | 0.00   | 6.00   | 100.00%   |
|                                    | 360101 / Workers Comp - Certificated    | 010-0000        | 0000-2100-13027 | 0.00      | 1,954.00                | 1,703.90             | 0.00                       | 250.10              | 0.00   | 1,703.90   | 87.20%  |
| 0000-2420-13027                    |   |                 | 0.00            | 45.00     | 45.00                   | 0.00                 | 0.00                       | 0.00                | 45.00  | 100.00%  |   |
| 0000-3110-13027                    |   |                 | 0.00            | 57.00     | 57.00                   | 0.00                 | 0.00                       | 0.00                | 57.00  | 100.00%  |   |
| 1110-1000-13027                    |   |                 | 0.00            | 970.00    | 832.68                  | 0.00                 | 137.32                     | 0.00                | 832.68   | 85.84%   |   |
| 360201 / Workers Comp - Classified | 010-0000                                | 0000-2700-13027 | 0.00            | 1,083.00  | 933.63                  | 0.00                 | 149.37                     | 0.00                | 933.63   | 86.20%   |   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                                     | Commitment Item Name                               | Fund            | Functional Area | Carryover         | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360201 / Workers Comp - Classified                 | 010-0000        | 0000-8100-13027 | 0.00              | 2,994.00                | 2,546.44             | 0.00                       | 447.56              | 0.00   | 2,546.44   | 85.05%  |
|  |  |                 | 1110-2100-13027 | 0.00              | 196.00                  | 196.00               | 0.00                       | 0.00                | 0.00   | 196.00   | 100.00%   |
|  | 370101 / OPEB, Allocated - Certificated            | 010-0000        | 0000-2100-13027 | 0.00              | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|  |  |                 | 0000-2420-13027 | 0.00              | 293.00                  | 293.00               | 0.00                       | 0.00                | 0.00   | 293.00   | 100.00%   |
|  |  |                 | 0000-3110-13027 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  |  |                 | 1110-1000-13027 | 0.00              | 6,148.00                | 5,724.42             | 0.00                       | 423.58              | 0.00   | 5,724.42   | 93.11%  |
|  | 370201 / OPEB, Allocated - Classified              | 010-0000        | 0000-2700-13027 | 0.00              | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|  |  |                 | 0000-8100-13027 | 0.00              | 18,900.00               | 16,200.00            | 0.00                       | 2,700.00            | 0.00   | 16,200.00  | 85.71%  |
|  | 375101 / OPEB, Active Employees - Cert             | 010-0000        | 0000-2100-13027 | 0.00              | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|  |  |                 | 0000-2420-13027 | 0.00              | 37.00                   | 37.00                | 0.00                       | 0.00                | 0.00   | 37.00  | 100.00%   |
|  |  |                 | 0000-3110-13027 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  |  |                 | 1110-1000-13027 | 0.00              | 796.00                  | 796.00               | 0.00                       | 0.00                | 0.00   | 796.00   | 100.00%   |
|  | 375201 / OPEB, Active Employees - Class            | 010-0000        | 0000-2700-13027 | 0.00              | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|  |  |                 | 0000-8100-13027 | 0.00              | 2,450.00                | 2,450.00             | 0.00                       | 0.00                | 0.00   | 2,450.00   | 100.00%   |
|  | 430001 / General Supplies                          | 010-0000        | 1110-1000-13027 | 0.00              | 1,588.00                | 0.00                 | 0.00                       | 404.25              | 1,183.75   | 1,183.75   | 74.54%  |
|  | 430003 / Maintenance/Operations-Supplie            | 010-0000        | 0000-8100-13027 | 0.00              | 9,604.00                | 0.00                 | 0.00                       | 0.00                | 9,604.00   | 9,604.00   | 100.00%   |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-0000        | 1110-1000-13027 | 0.00              | 388.00                  | 0.00                 | 0.00                       | 0.00                | 388.00   | 388.00   | 100.00%   |
|  | 430010 / Instr Material-General Purpose            | 010-0000        | 1110-1000-13027 | 147,026.00        | 10,942.00               | 0.00                 | 0.00                       | 0.00                | 10,942.00  | 10,942.00  | 100.00%   |
| 430077 / Instr Material-Reimb Objt               | 010-0000   | 1110-1000-13027 | 0.00            | (25,036.00)       | 0.00                    | 0.00                 | 0.00                       | (25,036.00)         | (25,036.00)                                      |  |   |
| <b>13027 / General Fund School Program Total</b> |  |                 |                 | <b>147,026.00</b> | <b>705,664.00</b>       | <b>613,179.86</b>    | <b>0.00</b>                | <b>95,402.39</b>    | <b>(2,918.25)</b>                                | <b>610,261.61</b>                                    | <b>86.48%</b>                                       |
| 13042 / K12 Norm-Non Instructional               | 120021 / Guidance/Welfare Salaries-Reg             | 010-0000        | 0000-3110-13042 | 0.00              | 11,731.00               | 9,748.46             | 0.00                       | 1,982.54            | 0.00   | 9,748.46   | 83.09%  |
|  | 130001 / School Admin Salaries - Regular           | 010-0000        | 0000-2700-13042 | 0.00              | 175,632.00              | 146,934.08           | 0.00                       | 28,697.92           | 0.00   | 146,934.08   | 83.66%  |
|  | 220001 / Maint/Oper Salaries - Regular             | 010-0000        | 0000-8100-13042 | 0.00              | 72,191.00               | 59,351.86            | 0.00                       | 12,839.14           | 0.00   | 59,351.86  | 82.21%  |
|  | 240001 / Office Pers Salaries - Regular            | 010-0000        | 0000-2700-13042 | 0.00              | 168,177.00              | 143,793.42           | 0.00                       | 24,383.58           | 0.00   | 143,793.42   | 85.50%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                            | Commitment Item Name                   | Fund            | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|-----------------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 310101 / STRS - Certificated           | 010-0000        | 0000-2700-13042 | 0.00      | 33,546.00               | 28,064.70            | 0.00                       | 5,481.30            | 0.00   | 28,064.70  | 83.66%  |
|   |  |                 | 0000-3110-13042 | 0.00      | 2,242.00                | 1,863.34             | 0.00                       | 378.66              | 0.00   | 1,863.34   | 83.11%  |
|   | 320201 / PERS - Classified             | 010-0000        | 0000-2700-13042 | 0.00      | 45,493.00               | 38,897.22            | 0.00                       | 6,595.78            | 0.00   | 38,897.22  | 85.50%  |
|   |  |                 | 0000-8100-13042 | 0.00      | 19,528.00               | 16,055.99            | 0.00                       | 3,472.01            | 0.00   | 16,055.99  | 82.22%  |
|   | 330102 / Medicare - Certificated       | 010-0000        | 0000-2700-13042 | 0.00      | 2,547.00                | 2,149.49             | 0.00                       | 397.51              | 0.00   | 2,149.49   | 84.39%  |
|   |  |                 | 0000-3110-13042 | 0.00      | 171.00                  | 141.45               | 0.00                       | 29.55               | 0.00   | 141.45   | 82.71%  |
|   | 330201 / Social Security-Classified    | 010-0000        | 0000-2700-13042 | 0.00      | 10,429.00               | 8,882.39             | 0.00                       | 1,546.61            | 0.00   | 8,882.39   | 85.17%  |
|   |  |                 | 0000-8100-13042 | 0.00      | 4,476.00                | 3,679.97             | 0.00                       | 796.03              | 0.00   | 3,679.97   | 82.21%  |
|   | 330202 / Medicare - Classified         | 010-0000        | 0000-2700-13042 | 0.00      | 2,440.00                | 2,078.28             | 0.00                       | 361.72              | 0.00   | 2,078.28   | 85.17%  |
|   |  |                 | 0000-8100-13042 | 0.00      | 1,047.00                | 860.84               | 0.00                       | 186.16              | 0.00   | 860.84   | 82.21%  |
|   | 340101 / Health/Welfare - Certificated | 010-0000        | 0000-2700-13042 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|   |  |                 | 0000-3110-13042 | 0.00      | 1,840.00                | 1,533.34             | 0.00                       | 306.66              | 0.00   | 1,533.34   | 83.33%  |
|   | 340201 / Health/Welfare - Classified   | 010-0000        | 0000-2700-13042 | 0.00      | 55,200.00               | 46,000.02            | 0.00                       | 9,199.98            | 0.00   | 46,000.02  | 83.33%  |
|   |  |                 | 0000-8100-13042 | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated | 010-0000        | 0000-2700-13042 | 0.00      | 88.00                   | 74.29                | 0.00                       | 13.71               | 0.00   | 74.29  | 84.42%  |
|   |  |                 | 0000-3110-13042 | 0.00      | 6.00                    | 4.98                 | 0.00                       | 1.02                | 0.00   | 4.98   | 83.00%  |
|   | 350201 / Unemploy Insur - Classified   | 010-0000        | 0000-2700-13042 | 0.00      | 85.00                   | 72.52                | 0.00                       | 12.48               | 0.00   | 72.52  | 85.31%  |
|   |  |                 | 0000-8100-13042 | 0.00      | 37.00                   | 30.58                | 0.00                       | 6.42                | 0.00   | 30.58  | 82.64%  |
|   | 360101 / Workers Comp - Certificated   | 010-0000        | 0000-2700-13042 | 0.00      | 3,056.00                | 2,556.65             | 0.00                       | 499.35              | 0.00   | 2,556.65   | 83.66%  |
|   |  |                 | 0000-3110-13042 | 0.00      | 205.00                  | 170.50               | 0.00                       | 34.50               | 0.00   | 170.50   | 83.17%  |
| 360201 / Workers Comp - Classified      | 010-0000                               | 0000-2700-13042 | 0.00            | 2,928.00  | 2,495.02                | 0.00                 | 432.98                     | 0.00                | 2,495.02   | 85.21%   |   |
|   |  | 0000-8100-13042 | 0.00            | 1,257.00  | 1,033.61                | 0.00                 | 223.39                     | 0.00                | 1,033.61   | 82.22%   |   |
| 370101 / OPEB, Allocated - Certificated | 010-0000                               | 0000-2700-13042 | 0.00            | 5,400.00  | 4,500.00                | 0.00                 | 900.00                     | 0.00                | 4,500.00   | 83.33%   |   |
|   |  | 0000-3110-13042 | 0.00            | 540.00    | 450.00                  | 0.00                 | 90.00                      | 0.00                | 450.00   | 83.33%   |   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 370201 / OPEB, Allocated - Classified              | 010-0000 | 0000-2700-13042 | 0.00            | 16,200.00               | 13,500.00            | 0.00                       | 2,700.00            | 0.00   | 13,500.00  | 83.33%  |
|   |  |          | 0000-8100-13042 | 0.00            | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert             | 010-0000 | 0000-2700-13042 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|   |  |          | 0000-3110-13042 | 0.00            | 70.00                   | 70.00                | 0.00                       | 0.00                | 0.00   | 70.00  | 100.00%   |
|   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 0000-2700-13042 | 0.00            | 2,100.00                | 2,100.00             | 0.00                       | 0.00                | 0.00   | 2,100.00   | 100.00%   |
|   |  |          | 0000-8100-13042 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
| <b>13042 / K12 Norm-Non Instructional Total</b>               |  |          |                 | <b>0.00</b>     | <b>682,262.00</b>       | <b>573,659.68</b>    | <b>0.00</b>                | <b>108,602.32</b>   | <b>0.00</b>                                      | <b>573,659.68</b>                                    | <b>84.08%</b>                                       |
| 13353 / BSAP Grp 3 & 4 Sch Climate Advocates                  | 290001 / Other Class Salaries - Regular            | 010-0000 | 1110-2100-13353 | 0.00            | 55,967.00               | 50,225.64            | 0.00                       | 5,741.36            | 0.00   | 50,225.64  | 89.74%  |
|   | 320201 / PERS - Classified                         | 010-0000 | 1110-2100-13353 | 0.00            | 15,139.00               | 13,585.96            | 0.00                       | 1,553.04            | 0.00   | 13,585.96  | 89.74%  |
|   | 330201 / Social Security-Classified                | 010-0000 | 1110-2100-13353 | 0.00            | 3,470.00                | 3,114.03             | 0.00                       | 355.97              | 0.00   | 3,114.03   | 89.74%  |
|   | 330202 / Medicare - Classified                     | 010-0000 | 1110-2100-13353 | 0.00            | 812.00                  | 728.75               | 0.00                       | 83.25               | 0.00   | 728.75   | 89.74%  |
|   | 340201 / Health/Welfare - Classified               | 010-0000 | 1110-2100-13353 | 0.00            | 18,400.00               | 18,400.00            | 0.00                       | 0.00                | 0.00   | 18,400.00  | 100.00%   |
|   | 350201 / Unemploy Insur - Classified               | 010-0000 | 1110-2100-13353 | 0.00            | 28.00                   | 25.14                | 0.00                       | 2.86                | 0.00   | 25.14  | 89.78%  |
|   | 360201 / Workers Comp - Classified                 | 010-0000 | 1110-2100-13353 | 0.00            | 974.00                  | 874.09               | 0.00                       | 99.91               | 0.00   | 874.09   | 89.74%  |
|   | 370201 / OPEB, Allocated - Classified              | 010-0000 | 1110-2100-13353 | 0.00            | 5,400.00                | 5,400.00             | 0.00                       | 0.00                | 0.00   | 5,400.00   | 100.00%   |
|   | 375201 / OPEB, Active Employees - Class            | 010-0000 | 1110-2100-13353 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
| <b>13353 / BSAP Grp 3 &amp; 4 Sch Climate Advocates Total</b> |  |          |                 | <b>0.00</b>     | <b>100,890.00</b>       | <b>93,053.61</b>     | <b>0.00</b>                | <b>7,836.39</b>     | <b>0.00</b>                                      | <b>93,053.61</b>                                     | <b>92.23%</b>                                       |
| 13938 / SDEP-Donations  | 430002 / Advisory Committee Expenses               | 010-0000 | 1110-2700-13938 | 0.00            | 1,041.00                | 0.00                 | 0.00                       | 0.00                | 1,041.00   | 1,041.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-1000-13938 | 1,681.00        | 640.00                  | 0.00                 | 0.00                       | 0.00                | 640.00   | 640.00   | 100.00%   |
|   | 430098 / Instr Material Pot Fndg - Budget use only | 010-0000 | 1110-1000-13938 | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>13938 / SDEP-Donations Total</b>                           |  |          |                 | <b>1,681.00</b> | <b>1,681.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>1,681.00</b>                                  | <b>1,681.00</b>                                      | <b>100.00%</b>                                      |
| 13950 / IMA-Library Fines                                     | 430010 / Instr Material-General Purpose            | 010-0000 | 1110-2420-13950 | 6,260.00        | 6,639.00                | 0.00                 | 0.00                       | 0.00                | 6,639.00   | 6,639.00   | 100.00%   |
| <b>13950 / IMA-Library Fines Total</b>                        |  |          |                 | <b>6,260.00</b> | <b>6,639.00</b>         | <b>0.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>6,639.00</b>                                  | <b>6,639.00</b>                                      | <b>100.00%</b>                                      |

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                            | Commitment Item Name                       | Fund            | Functional Area | Carryover       | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |         |
|---|--|-----------------|-----------------|-----------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|---------|
| 14242 / SDEP-Proceeds Film/Photo Renta  | 110001 / Teacher Salaries - Reg Assignment | 010-0000        | 1110-1000-14242 | 0.00            | 77,440.00               | 77,440.00            | 0.00                       | 0.00                | 0.00   | 77,440.00  | 100.00%   |         |
|   | 220001 / Maint/Oper Salaries - Regular     | 010-0000        | 1110-8100-14242 | 0.00            | 27,269.00               | 24,222.34            | 0.00                       | 3,046.66            | 0.00   | 24,222.34  | 88.82%  |         |
|   | 220003 / Maint/Oper Salaries - Overtime    | 010-0000        | 1110-8100-14242 | 0.00            | 4,525.00                | (517.47)             | 0.00                       | 5,042.47            | 0.00   | (517.47)   | -11.43%   |         |
|   | 310101 / STRS - Certificated               | 010-0000        | 1110-1000-14242 | 0.00            | 14,791.00               | 14,791.00            | 0.00                       | 0.00                | 0.00   | 14,791.00  | 100.00%   |         |
|   | 320201 / PERS - Classified                 | 010-0000        | 1110-8100-14242 | 0.00            | 8,602.00                | 7,820.50             | 0.00                       | 781.50              | 0.00   | 7,820.50   | 90.91%  |         |
|   | 330102 / Medicare - Certificated           | 010-0000        | 1110-1000-14242 | 0.00            | 1,123.00                | 1,123.00             | 0.00                       | 0.00                | 0.00   | 1,123.00   | 100.00%   |         |
|   | 330201 / Social Security-Classified        | 010-0000        | 1110-8100-14242 | 0.00            | 1,972.00                | 1,473.76             | 0.00                       | 498.24              | 0.00   | 1,473.76   | 74.73%  |         |
|   | 330202 / Medicare - Classified             | 010-0000        | 1110-8100-14242 | 0.00            | 462.00                  | 345.48               | 0.00                       | 116.52              | 0.00   | 345.48   | 74.77%  |         |
|   | 340101 / Health/Welfare - Certificated     | 010-0000        | 1110-1000-14242 | 0.00            | 18,400.00               | 18,400.00            | 0.00                       | 0.00                | 0.00   | 18,400.00  | 100.00%   |         |
|   | 340201 / Health/Welfare - Classified       | 010-0000        | 1110-8100-14242 | 0.00            | 9,200.00                | 9,200.00             | 0.00                       | 0.00                | 0.00   | 9,200.00   | 100.00%   |         |
|   | 350101 / Unemploy Insur - Certificated     | 010-0000        | 1110-1000-14242 | 0.00            | 39.00                   | 39.00                | 0.00                       | 0.00                | 0.00   | 39.00  | 100.00%   |         |
|   | 350201 / Unemploy Insur - Classified       | 010-0000        | 1110-8100-14242 | 0.00            | 17.00                   | 12.99                | 0.00                       | 4.01                | 0.00   | 12.99  | 76.41%  |         |
|   | 360101 / Workers Comp - Certificated       | 010-0000        | 1110-1000-14242 | 0.00            | 1,348.00                | 1,348.00             | 0.00                       | 0.00                | 0.00   | 1,348.00   | 100.00%   |         |
|   | 360201 / Workers Comp - Classified         | 010-0000        | 1110-8100-14242 | 0.00            | 554.00                  | 410.13               | 0.00                       | 143.87              | 0.00   | 410.13   | 74.03%  |         |
|   | 370101 / OPEB, Allocated - Certificated    | 010-0000        | 1110-1000-14242 | 0.00            | 5,400.00                | 5,400.00             | 0.00                       | 0.00                | 0.00   | 5,400.00   | 100.00%   |         |
|   | 370201 / OPEB, Allocated - Classified      | 010-0000        | 1110-8100-14242 | 0.00            | 2,700.00                | 2,700.00             | 0.00                       | 0.00                | 0.00   | 2,700.00   | 100.00%   |         |
|   | 375101 / OPEB, Active Employees - Cert     | 010-0000        | 1110-1000-14242 | 0.00            | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |         |
|   | 375201 / OPEB, Active Employees - Class    | 010-0000        | 1110-8100-14242 | 0.00            | 350.00                  | 350.00               | 0.00                       | 0.00                | 0.00   | 350.00   | 100.00%   |         |
|   | 430001 / General Supplies                  |                 | 010-0000        | 1110-1000-14242 | 0.00                    | 0.00                 | 0.00                       | 112,381.69          | 5,943.42   | (118,325.11)   | (118,325.11)  | X       |
|   |  |                 |                 | 1110-2700-14242 | 0.00                    | 180.00               | 0.00                       | 0.00                | 0.00   | 180.00   | 180.00  | 100.00% |
|   | 430002 / Advisory Committee Expenses       | 010-0000        | 1110-1000-14242 | 0.00            | 0.00                    | 0.00                 | 0.00                       | 292.90              | (292.90)   | (292.90)   | X   |         |
| 430004 / Reprographic Services          | 010-0000                                   | 1110-1000-14242 | 0.00            | 0.00            | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | X  |   |         |
| 430010 / Instr Material-General Purpose | 010-0000                                   | 1110-1000-14242 |                 | 371,569.00      | 208,403.00              | 0.00                 | 0.00                       | 659.64              | 207,743.36                                       | 207,743.36   | 99.68%  |         |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name  | Commitment Item Name                    | Fund     | Functional Area | Carryover  | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|---|----------|-----------------|------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 580020 / Software License Maintenance   | 010-0000 | 1110-1000-14242 | 0.00       | 0.00                    | 0.00                 | 0.00                       | 299.00              | (299.00)   | (299.00)   | X   |
| 14242 / SDEP-Proceeds Film/Photo Renta Total          |   |          |                 | 371,569.00 | 383,475.00              | 165,258.73           | 112,381.69                 | 16,828.23           | 89,006.35  | 254,265.08   | 66.31%  |
| 14423 / Incentive-Brkfst-Discretionary                | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14423 | 9,190.00   | 9,190.00                | 0.00                 | 0.00                       | 0.00                | 9,190.00   | 9,190.00   | 100.00%   |
| 14423 / Incentive-Brkfst-Discretionary Total          |   |          |                 | 9,190.00   | 9,190.00                | 0.00                 | 0.00                       | 0.00                | 9,190.00   | 9,190.00   | 100.00%   |
| 14503 / Proposition 39 Over-Allocated Space-Sch       | 430010 / Instr Material-General Purpose | 010-0000 | 1110-1000-14503 | 22,233.00  | 22,233.00               | 0.00                 | 0.00                       | 0.00                | 22,233.00  | 22,233.00  | 100.00%   |
| 14503 / Proposition 39 Over-Allocated Space-Sch Total |   |          |                 | 22,233.00  | 22,233.00               | 0.00                 | 0.00                       | 0.00                | 22,233.00  | 22,233.00  | 100.00%   |
| 14858 / TSP-Norm Counselor                            | 120021 / Guidance/Welfare Salaries-Reg  | 010-0000 | 0000-3110-14858 | 0.00       | 231,144.00              | 204,481.84           | 0.00                       | 26,662.16           | 0.00   | 204,481.84   | 88.46%  |
|   | 310101 / STRS - Certificated            | 010-0000 | 0000-3110-14858 | 0.00       | 44,150.00               | 39,057.52            | 0.00                       | 5,092.48            | 0.00   | 39,057.52  | 88.46%  |
|   | 330102 / Medicare - Certificated        | 010-0000 | 0000-3110-14858 | 0.00       | 3,352.00                | 2,942.08             | 0.00                       | 409.92              | 0.00   | 2,942.08   | 87.77%  |
|   | 340101 / Health/Welfare - Certificated  | 010-0000 | 0000-3110-14858 | 0.00       | 36,800.00               | 30,666.68            | 0.00                       | 6,133.32            | 0.00   | 30,666.68  | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated  | 010-0000 | 0000-3110-14858 | 0.00       | 116.00                  | 101.87               | 0.00                       | 14.13               | 0.00   | 101.87   | 87.81%  |
|   | 360101 / Workers Comp - Certificated    | 010-0000 | 0000-3110-14858 | 0.00       | 4,022.00                | 3,558.08             | 0.00                       | 463.92              | 0.00   | 3,558.08   | 88.46%  |
|   | 370101 / OPEB, Allocated - Certificated | 010-0000 | 0000-3110-14858 | 0.00       | 10,800.00               | 9,000.00             | 0.00                       | 1,800.00            | 0.00   | 9,000.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert  | 010-0000 | 0000-3110-14858 | 0.00       | 1,400.00                | 1,400.00             | 0.00                       | 0.00                | 0.00   | 1,400.00   | 100.00%   |
| 14858 / TSP-Norm Counselor Total                      |   |          |                 | 0.00       | 331,784.00              | 291,208.07           | 0.00                       | 40,575.93           | 0.00   | 291,208.07   | 87.77%  |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog        | 290002 / Other Class Salaries-Subs/Relf | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (11,149.02)          | 0.00                       | 11,149.02           | 0.00   | (11,149.02)  | X   |
|   | 290004 / Other Class Salaries -Supple   | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (2,894.62)           | 0.00                       | 2,894.62            | 0.00   | (2,894.62)   | X   |
|   | 320201 / PERS - Classified              | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (700.59)             | 0.00                       | 700.59              | 0.00   | (700.59)   | X   |
|   | 330201 / Social Security-Classified     | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (159.61)             | 0.00                       | 159.61              | 0.00   | (159.61)   | X   |
|   | 330202 / Medicare - Classified          | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (203.26)             | 0.00                       | 203.26              | 0.00   | (203.26)   | X   |
|   | 330203 / Retirement In Lieu (PARS)-Clas | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (429.50)             | 0.00                       | 429.50              | 0.00   | (429.50)   | X   |
|   | 350201 / Unemploy Insur - Classified    | 010-2600 | 1110-4000-15239 | 0.00       | 0.00                    | (7.02)               | 0.00                       | 7.02                | 0.00   | (7.02)   | X   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
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| Program Name   | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 360201 / Workers Comp - Classified       | 010-2600 | 1110-4000-15239 | 0.00      | 0.00                    | (254.37)             | 0.00                       | 254.37              | 0.00   | (254.37)   | X   |
| 15239 / Expanded Lrng Opp Prog-BTB-Summer Prog Total   |  |          |                 | 0.00      | 0.00                    | (15,797.99)          | 0.00                       | 15,797.99           | 0.00   | (15,797.99)  | X   |
| 15264 / ELOP-Registration Fee- School Based Prog       | 120004 / Librarian Salaries-Supple/Oth   | 010-2600 | 1110-2420-15264 | 0.00      | 4,022.00                | 4,022.00             | 0.00                       | 0.00                | 0.00   | 4,022.00   | 100.00%   |
|  | 240003 / Office Pers Salaries - Overtime | 010-2600 | 1110-2700-15264 | 0.00      | 5,228.00                | 5,228.00             | 0.00                       | 0.00                | 0.00   | 5,228.00   | 100.00%   |
|  | 310101 / STRS - Certificated             | 010-2600 | 1110-2420-15264 | 0.00      | 769.00                  | 769.00               | 0.00                       | 0.00                | 0.00   | 769.00   | 100.00%   |
|  | 320201 / PERS - Classified               | 010-2600 | 1110-2700-15264 | 0.00      | 1,416.00                | 1,416.00             | 0.00                       | 0.00                | 0.00   | 1,416.00   | 100.00%   |
|  | 330102 / Medicare - Certificated         | 010-2600 | 1110-2420-15264 | 0.00      | 59.00                   | 59.00                | 0.00                       | 0.00                | 0.00   | 59.00  | 100.00%   |
|  | 330201 / Social Security-Classified      | 010-2600 | 1110-2700-15264 | 0.00      | 325.00                  | 325.00               | 0.00                       | 0.00                | 0.00   | 325.00   | 100.00%   |
|  | 330202 / Medicare - Classified           | 010-2600 | 1110-2700-15264 | 0.00      | 76.00                   | 76.00                | 0.00                       | 0.00                | 0.00   | 76.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated   | 010-2600 | 1110-2420-15264 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |
|  | 350201 / Unemploy Insur - Classified     | 010-2600 | 1110-2700-15264 | 0.00      | 3.00                    | 3.00                 | 0.00                       | 0.00                | 0.00   | 3.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated     | 010-2600 | 1110-2420-15264 | 0.00      | 71.00                   | 71.00                | 0.00                       | 0.00                | 0.00   | 71.00  | 100.00%   |
|  | 360201 / Workers Comp - Classified       | 010-2600 | 1110-2700-15264 | 0.00      | 92.00                   | 92.00                | 0.00                       | 0.00                | 0.00   | 92.00  | 100.00%   |
|  | 430001 / General Supplies                | 010-2600 | 1110-1000-15264 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 430010 / Instr Material-General Purpose  | 010-2600 | 1110-1000-15264 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 15264 / ELOP-Registration Fee- School Based Prog Total |  |          |                 | 0.00      | 12,064.00               | 12,064.00            | 0.00                       | 0.00                | 0.00   | 12,064.00  | 100.00%   |
| 15891 / Student Attendance Incentive Program           | 430010 / Instr Material-General Purpose  | 010-0000 | 1110-1000-15891 | 1,736.00  | 1,736.00                | 0.00                 | 0.00                       | 0.00                | 1,736.00   | 1,736.00   | 100.00%   |
|  | 430077 / Instr Material-Reimb Objt       | 010-0000 | 1110-1000-15891 | 0.00      | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 15891 / Student Attendance Incentive Program Total     |  |          |                 | 1,736.00  | 1,736.00                | 0.00                 | 0.00                       | 0.00                | 1,736.00   | 1,736.00   | 100.00%   |
| 16668 / ELOP-Field Trips Program                       | 580012 / Contract Bus Services           | 010-2600 | 1110-1000-16668 | 0.00      | 18,621.00               | 0.00                 | 0.00                       | 0.00                | 18,621.00  | 18,621.00  | 100.00%   |
| 16668 / ELOP-Field Trips Program Total                 |  |          |                 | 0.00      | 18,621.00               | 0.00                 | 0.00                       | 0.00                | 18,621.00  | 18,621.00  | 100.00%   |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch     | 220021 / Food Services Salaries-Regular  | 130-5310 | 0000-3700-17025 | 0.00      | 237,574.00              | 220,822.49           | 0.00                       | 16,751.51           | 0.00   | 220,822.49   | 92.94%  |

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Los Angeles Unified School District  
 Van Nuys Middle School – 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name  | Commitment Item Name                     | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 220022 / Food Services Salaries-Sub/Relf | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (1,002.41)           | 0.00                       | 1,002.41            | 0.00   | (1,002.41)   | X   |
|   | 220024 / Food Services Salaries - Supple | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (12,222.20)          | 0.00                       | 12,222.20           | 0.00   | (12,222.20)  | X   |
|   | 320201 / PERS - Classified               | 130-5310 | 0000-3700-17025 | 0.00      | 64,269.00               | 56,431.79            | 0.00                       | 7,837.21            | 0.00   | 56,431.79  | 87.80%  |
|   | 330201 / Social Security-Classified      | 130-5310 | 0000-3700-17025 | 0.00      | 14,735.00               | 12,961.84            | 0.00                       | 1,773.16            | 0.00   | 12,961.84  | 87.96%  |
|   | 330202 / Medicare - Classified           | 130-5310 | 0000-3700-17025 | 0.00      | 3,448.00                | 3,018.79             | 0.00                       | 429.21              | 0.00   | 3,018.79   | 87.55%  |
|   | 330203 / Retirement In Lieu (PARS)-Clas  | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (37.59)              | 0.00                       | 37.59               | 0.00   | (37.59)  | X   |
|   | 340201 / Health/Welfare - Classified     | 130-5310 | 0000-3700-17025 | 0.00      | 165,600.00              | 142,600.05           | 0.00                       | 22,999.95           | 0.00   | 142,600.05   | 86.11%  |
|   | 350201 / Unemploy Insur - Classified     | 130-5310 | 0000-3700-17025 | 0.00      | 125.00                  | 110.21               | 0.00                       | 14.79               | 0.00   | 110.21   | 88.16%  |
|   | 360201 / Workers Comp - Classified       | 130-5310 | 0000-3700-17025 | 0.00      | 4,139.00                | 3,608.19             | 0.00                       | 530.81              | 0.00   | 3,608.19   | 87.17%  |
|   | 370201 / OPEB, Allocated - Classified    | 130-5310 | 0000-3700-17025 | 0.00      | 48,600.00               | 41,850.00            | 0.00                       | 6,750.00            | 0.00   | 41,850.00  | 86.11%  |
|   | 375201 / OPEB, Active Employees - Class  | 130-5310 | 0000-3700-17025 | 0.00      | 6,300.00                | 6,300.00             | 0.00                       | 0.00                | 0.00   | 6,300.00   | 100.00%   |
|   | 520001 / Mileage                         | 130-5310 | 0000-3700-17025 | 0.00      | 0.00                    | (236.71)             | 0.00                       | 236.71              | 0.00   | (236.71)   | X   |
| 17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total    |  |          |                 | 0.00      | 544,790.00              | 474,204.45           | 0.00                       | 70,585.55           | 0.00   | 474,204.45   | 87.04%  |
| 17264 / Expanded Lrng Opp Prog-BTB-Before School Prog       | 290002 / Other Class Salaries-Subs/Relf  | 010-2600 | 1110-4000-17264 | 0.00      | 0.00                    | (949.11)             | 0.00                       | 949.11              | 0.00   | (949.11)   | X   |
|   | 330202 / Medicare - Classified           | 010-2600 | 1110-4000-17264 | 0.00      | 0.00                    | (14.70)              | 0.00                       | 14.70               | 0.00   | (14.70)  | X   |
|   | 330203 / Retirement In Lieu (PARS)-Clas  | 010-2600 | 1110-4000-17264 | 0.00      | 0.00                    | (35.60)              | 0.00                       | 35.60               | 0.00   | (35.60)  | X   |
|   | 350201 / Unemploy Insur - Classified     | 010-2600 | 1110-4000-17264 | 0.00      | 0.00                    | (0.52)               | 0.00                       | 0.52                | 0.00   | (0.52)   | X   |
|   | 360201 / Workers Comp - Classified       | 010-2600 | 1110-4000-17264 | 0.00      | 0.00                    | (16.51)              | 0.00                       | 16.51               | 0.00   | (16.51)  | X   |
| 17264 / Expanded Lrng Opp Prog-BTB-Before School Prog Total |  |          |                 | 0.00      | 0.00                    | (1,016.44)           | 0.00                       | 1,016.44            | 0.00   | (1,016.44)   | X   |
| 17703 / ELOP-CulturalArtsPassport                           | 110004 / Teacher Salaries - Supple/Other | 010-2600 | 1110-1000-17703 | 0.00      | 16,435.00               | 16,435.00            | 0.00                       | 0.00                | 0.00   | 16,435.00  | 100.00%   |
|   | 190004 / Other Cert Salaries - Supple    | 010-2600 | 1110-2100-17703 | 0.00      | 13,181.00               | 13,181.00            | 0.00                       | 0.00                | 0.00   | 13,181.00  | 100.00%   |
|   | 220003 / Maint/Oper Salaries - Overtime  | 010-2600 | 1110-8100-17703 | 0.00      | 758.00                  | 758.00               | 0.00                       | 0.00                | 0.00   | 758.00   | 100.00%   |
|   | 290003 / Other Class Salaries -Overtime  | 010-2600 | 1110-1000-17703 | 0.00      | 689.00                  | 689.00               | 0.00                       | 0.00                | 0.00   | 689.00   | 100.00%   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name                                   | Commitment Item Name                               | Fund            | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|-----------------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 310101 / STRS - Certificated                       | 010-2600        | 1110-1000-17703 | 0.00        | 3,140.00                | 3,140.00             | 0.00                       | 0.00                | 0.00   | 3,140.00   | 100.00%   |
|  |  |                 | 1110-2100-17703 | 0.00        | 2,519.00                | 2,519.00             | 0.00                       | 0.00                | 0.00   | 2,519.00   | 100.00%   |
|  | 320201 / PERS - Classified                         | 010-2600        | 1110-8100-17703 | 0.00        | 207.00                  | 207.00               | 0.00                       | 0.00                | 0.00   | 207.00   | 100.00%   |
|  | 330102 / Medicare - Certificated                   | 010-2600        | 1110-1000-17703 | 0.00        | 239.00                  | 239.00               | 0.00                       | 0.00                | 0.00   | 239.00   | 100.00%   |
|  |  |                 | 1110-2100-17703 | 0.00        | 192.00                  | 192.00               | 0.00                       | 0.00                | 0.00   | 192.00   | 100.00%   |
|  | 330201 / Social Security-Classified                | 010-2600        | 1110-8100-17703 | 0.00        | 48.00                   | 48.00                | 0.00                       | 0.00                | 0.00   | 48.00  | 100.00%   |
|  | 330202 / Medicare - Classified                     | 010-2600        | 1110-1000-17703 | 0.00        | 11.00                   | 11.00                | 0.00                       | 0.00                | 0.00   | 11.00  | 100.00%   |
|  |  |                 | 1110-8100-17703 | 0.00        | 12.00                   | 12.00                | 0.00                       | 0.00                | 0.00   | 12.00  | 100.00%   |
|  | 330203 / Retirement In Lieu (PARS)-Clas            | 010-2600        | 1110-1000-17703 | 0.00        | 26.00                   | 26.00                | 0.00                       | 0.00                | 0.00   | 26.00  | 100.00%   |
|  | 350101 / Unemploy Insur - Certificated             | 010-2600        | 1110-1000-17703 | 0.00        | 9.00                    | 9.00                 | 0.00                       | 0.00                | 0.00   | 9.00   | 100.00%   |
|  |  |                 | 1110-2100-17703 | 0.00        | 7.00                    | 7.00                 | 0.00                       | 0.00                | 0.00   | 7.00   | 100.00%   |
|  | 350201 / Unemploy Insur - Classified               | 010-2600        | 1110-1000-17703 | 0.00        | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  |  |                 | 1110-8100-17703 | 0.00        | 1.00                    | 1.00                 | 0.00                       | 0.00                | 0.00   | 1.00   | 100.00%   |
|  | 360101 / Workers Comp - Certificated               | 010-2600        | 1110-1000-17703 | 0.00        | 287.00                  | 287.00               | 0.00                       | 0.00                | 0.00   | 287.00   | 100.00%   |
|  |  |                 | 1110-2100-17703 | 0.00        | 230.00                  | 230.00               | 0.00                       | 0.00                | 0.00   | 230.00   | 100.00%   |
|  | 360201 / Workers Comp - Classified                 | 010-2600        | 1110-1000-17703 | 0.00        | 13.00                   | 13.00                | 0.00                       | 0.00                | 0.00   | 13.00  | 100.00%   |
|  |  |                 | 1110-8100-17703 | 0.00        | 14.00                   | 14.00                | 0.00                       | 0.00                | 0.00   | 14.00  | 100.00%   |
|  | 430001 / General Supplies                          | 010-2600        | 1110-1000-17703 | 0.00        | 38,500.00               | 0.00                 | 0.00                       | 1,138.49            | 37,361.51  | 37,361.51  | 97.04%  |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-2600        | 1110-1000-17703 | 0.00        | 3,152.00                | 0.00                 | 0.00                       | 0.00                | 3,152.00   | 3,152.00   | 100.00%   |
|  | 430098 / Instr Material Pot Fndg - Budget use only | 010-2600        | 1110-1000-17703 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 580005 / Other Expenses                        | 010-2600   | 1110-1000-17703 | 0.00            | 26,980.00   | 0.00                    | 0.00                 | 3,095.00                   | 23,885.00           | 23,885.00  | 88.52%   |   |
| 580012 / Contract Bus Services                 | 010-2600   | 1110-1000-17703 | 0.00            | 12,418.00   | 0.00                    | 0.00                 | 0.00                       | 12,418.00           | 12,418.00  | 100.00%  |   |
| 580030 / Prof Service Contracts-GP-Instr       | 010-2600   | 1110-1000-17703 | 0.00            | 38,500.00   | 0.00                    | 0.00                 | 0.00                       | 38,500.00           | 38,500.00  | 100.00%  |   |
| <b>17703 / ELOP-CulturalArtsPassport Total</b> |  |                 |                 | <b>0.00</b> | <b>157,569.00</b>       | <b>38,019.00</b>     | <b>0.00</b>                | <b>4,233.49</b>     | <b>115,316.51</b>                                | <b>153,335.51</b>                                    | <b>97.31%</b>                                       |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
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| Program Name   | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
| 7501T / Title I "Intervention Priority Support       | 190001 / Other Cert Salaries - Regular  | 010-3010 | 1110-2100-7501T | 0.00      | 116,554.00              | 98,243.31            | 0.00                       | 18,310.69           | 0.00   | 98,243.31  | 84.28%  |
|  | 190004 / Other Cert Salaries - Supple   | 010-3010 | 1110-2100-7501T | 0.00      | 1,272.00                | 1,272.00             | 0.00                       | 0.00                | 0.00   | 1,272.00   | 100.00%   |
|  | 310101 / STRS - Certificated            | 010-3010 | 1110-2100-7501T | 0.00      | 22,506.00               | 19,008.66            | 0.00                       | 3,497.34            | 0.00   | 19,008.66  | 84.46%  |
|  | 330102 / Medicare - Certificated        | 010-3010 | 1110-2100-7501T | 0.00      | 1,710.00                | 1,444.18             | 0.00                       | 265.82              | 0.00   | 1,444.18   | 84.45%  |
|  | 340101 / Health/Welfare - Certificated  | 010-3010 | 1110-2100-7501T | 0.00      | 18,400.00               | 15,333.34            | 0.00                       | 3,066.66            | 0.00   | 15,333.34  | 83.33%  |
|  | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-2100-7501T | 0.00      | 60.00                   | 50.84                | 0.00                       | 9.16                | 0.00   | 50.84  | 84.73%  |
|  | 360101 / Workers Comp - Certificated    | 010-3010 | 1110-2100-7501T | 0.00      | 2,052.00                | 1,733.39             | 0.00                       | 318.61              | 0.00   | 1,733.39   | 84.47%  |
|  | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-2100-7501T | 0.00      | 5,400.00                | 4,500.00             | 0.00                       | 900.00              | 0.00   | 4,500.00   | 83.33%  |
|  | 375101 / OPEB, Active Employees - Cert  | 010-3010 | 1110-2100-7501T | 0.00      | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|  | 731001 / Indirect Support-General Fund  | 010-3010 | 1110-7210-7501T | 0.00      | 0.00                    | 0.00                 | 0.00                       | 782.48              | (782.48)   | (782.48)   | X   |
| 7501T / Title I "Intervention Priority Support Total |   |          |                 | 0.00      | 168,654.00              | 142,285.72           | 0.00                       | 27,150.76           | (782.48)   | 141,503.24   | 83.90%  |
| 7553T / AftSchEdu&Safe(ASES)YDP-S                    | 290001 / Other Class Salaries - Regular | 010-6010 | 1110-4000-7553T | 0.00      | 109,889.00              | 109,080.71           | 0.00                       | 808.29              | 0.00   | 109,080.71   | 99.26%  |
|  | 290002 / Other Class Salaries-Subs/Relf | 010-6010 | 1110-4000-7553T | 0.00      | 0.00                    | (1,255.84)           | 0.00                       | 1,255.84            | 0.00   | (1,255.84)   | X   |
|  | 290004 / Other Class Salaries -Supple   | 010-6010 | 1110-4000-7553T | 0.00      | 0.00                    | (1,847.05)           | 0.00                       | 1,847.05            | 0.00   | (1,847.05)   | X   |
|  | 330202 / Medicare - Classified          | 010-6010 | 1110-4000-7553T | 0.00      | 1,594.00                | 1,545.65             | 0.00                       | 48.35               | 0.00   | 1,545.65   | 96.96%  |
|  | 330203 / Retirement In Lieu (PARS)-Clas | 010-6010 | 1110-4000-7553T | 0.00      | 4,121.00                | 3,974.33             | 0.00                       | 146.67              | 0.00   | 3,974.33   | 96.44%  |
|  | 350201 / Unemploy Insur - Classified    | 010-6010 | 1110-4000-7553T | 0.00      | 55.00                   | 53.34                | 0.00                       | 1.66                | 0.00   | 53.34  | 96.98%  |
|  | 360201 / Workers Comp - Classified      | 010-6010 | 1110-4000-7553T | 0.00      | 1,913.00                | 1,844.94             | 0.00                       | 68.06               | 0.00   | 1,844.94   | 96.44%  |
|  | 731001 / Indirect Support-General Fund  | 010-6010 | 1110-7210-7553T | 0.00      | 4,303.00                | 0.00                 | 0.00                       | 0.00                | 4,303.00   | 4,303.00   | 100.00%   |
| 7553T / AftSchEdu&Safe(ASES)YDP-S Total              |   |          |                 | 0.00      | 121,875.00              | 113,396.08           | 0.00                       | 4,175.92            | 4,303.00   | 117,699.08   | 96.57%  |
| 7E046 / CE-NCLB T1 Sch-Parent Invlmnt                | 290001 / Other Class Salaries - Regular | 010-3010 | 1110-2100-7E046 | 0.00      | 2,771.00                | 2,568.26             | 0.00                       | 202.74              | 0.00   | 2,568.26   | 92.68%  |
|  | 290004 / Other Class Salaries -Supple   | 010-3010 | 1110-2100-7E046 | 0.00      | 0.00                    | (13.52)              | 0.00                       | 13.52               | 0.00   | (13.52)  | X   |
|  | 320201 / PERS - Classified              | 010-3010 | 1110-2100-7E046 | 0.00      | 750.00                  | 691.50               | 0.00                       | 58.50               | 0.00   | 691.50   | 92.20%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
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| Program Name                                       | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|  | 330201 / Social Security-Classified                | 010-3010 | 1110-2100-7E046 | 0.00        | 172.00                  | 157.68               | 0.00                       | 14.32               | 0.00   | 157.68   | 91.67%  |
|  | 330202 / Medicare - Classified                     | 010-3010 | 1110-2100-7E046 | 0.00        | 41.00                   | 37.65                | 0.00                       | 3.35                | 0.00   | 37.65  | 91.82%  |
|  | 340201 / Health/Welfare - Classified               | 010-3010 | 1110-2100-7E046 | 0.00        | 2,073.00                | 2,073.00             | 0.00                       | 0.00                | 0.00   | 2,073.00   | 100.00%   |
|  | 350201 / Unemploy Insur - Classified               | 010-3010 | 1110-2100-7E046 | 0.00        | 2.00                    | 1.89                 | 0.00                       | 0.11                | 0.00   | 1.89   | 94.50%  |
|  | 360201 / Workers Comp - Classified                 | 010-3010 | 1110-2100-7E046 | 0.00        | 49.00                   | 45.23                | 0.00                       | 3.77                | 0.00   | 45.23  | 92.30%  |
|  | 370201 / OPEB, Allocated - Classified              | 010-3010 | 1110-2100-7E046 | 0.00        | 609.00                  | 609.00               | 0.00                       | 0.00                | 0.00   | 609.00   | 100.00%   |
|  | 375201 / OPEB, Active Employees - Class            | 010-3010 | 1110-2100-7E046 | 0.00        | 78.00                   | 78.00                | 0.00                       | 0.00                | 0.00   | 78.00  | 100.00%   |
|  | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7E046 | 0.00        | 197.00                  | 0.00                 | 0.00                       | 0.00                | 197.00   | 197.00   | 100.00%   |
|  | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7E046 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|  | 580030 / Prof Service Contracts-GP-Instr           | 010-3010 | 1110-1000-7E046 | 0.00        | 2,054.00                | 0.00                 | 0.00                       | 0.00                | 2,054.00   | 2,054.00   | 100.00%   |
|  | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7E046 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 1.09                | (1.09)   | (1.09)   | X   |
| <b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b> |  |          |                 | <b>0.00</b> | <b>8,796.00</b>         | <b>6,248.69</b>      | <b>0.00</b>                | <b>297.40</b>       | <b>2,249.91</b>                                  | <b>8,498.60</b>                                      | <b>96.62%</b>                                       |
| <b>7S046 / CE-NCLB T1 Schools</b>                  |  |          |                 |             |                         |                      |                            |                     |  |  |   |
|  | 110001 / Teacher Salaries - Reg Assignment         | 010-3010 | 1110-1000-7S046 | 0.00        | 108,115.00              | 108,115.00           | 0.00                       | 0.00                | 0.00   | 108,115.00   | 100.00%   |
|  | 110004 / Teacher Salaries - Supple/Other           | 010-3010 | 1110-1000-7S046 | 0.00        | 1,537.00                | 1,521.50             | 0.00                       | 15.50               | 0.00   | 1,521.50   | 98.99%  |
|  | 190001 / Other Cert Salaries - Regular             | 010-3010 | 1110-2100-7S046 | 0.00        | 216,230.00              | 179,634.00           | 0.00                       | 36,596.00           | 0.00   | 179,634.00   | 83.07%  |
|  | 190004 / Other Cert Salaries - Supple              | 010-3010 | 1110-2100-7S046 | 0.00        | 2,546.00                | 2,546.00             | 0.00                       | 0.00                | 0.00   | 2,546.00   | 100.00%   |
|  | 240001 / Office Pers Salaries - Regular            | 010-3010 | 1110-2100-7S046 | 0.00        | 76,477.00               | 65,857.48            | 0.00                       | 10,619.52           | 0.00   | 65,857.48  | 86.11%  |
|  |  |          | 1110-2700-7S046 | 0.00        | 28,736.00               | 25,853.44            | 0.00                       | 2,882.56            | 0.00   | 25,853.44  | 89.96%  |
|  | 290001 / Other Class Salaries - Regular            | 010-3010 | 1110-2100-7S046 | 0.00        | 15,700.00               | 14,551.18            | 0.00                       | 1,148.82            | 0.00   | 14,551.18  | 92.68%  |
|  | 290004 / Other Class Salaries -Supple              | 010-3010 | 1110-2100-7S046 | 0.00        | 0.00                    | (76.58)              | 0.00                       | 76.58               | 0.00   | (76.58)  | X   |
|  | 310101 / STRS - Certificated                       | 010-3010 | 1110-1000-7S046 | 0.00        | 20,944.00               | 20,941.04            | 0.00                       | 2.96                | 0.00   | 20,941.04  | 99.98%  |
|  |  |          | 1110-2100-7S046 | 0.00        | 41,788.00               | 34,798.15            | 0.00                       | 6,989.85            | 0.00   | 34,798.15  | 83.27%  |
|  | 320201 / PERS - Classified                         | 010-3010 | 1110-2100-7S046 | 0.00        | 24,934.00               | 21,729.94            | 0.00                       | 3,204.06            | 0.00   | 21,729.94  | 87.14%  |
|  |  |          | 1110-2700-7S046 | 0.00        | 7,773.00                | 6,993.28             | 0.00                       | 779.72              | 0.00   | 6,993.28   | 89.96%  |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
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| Program Name | Commitment Item Name                    | Fund     | Functional Area | Carryover | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|--------------|---|----------|-----------------|-----------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|              | 330102 / Medicare - Certificated        | 010-3010 | 1110-1000-7S046 | 0.00      | 1,591.00                | 1,594.36             | 0.00                       | (3.36)              | 0.00   | 1,594.36   | 100.21%   |
|              |   |          | 1110-2100-7S046 | 0.00      | 3,174.00                | 2,630.89             | 0.00                       | 543.11              | 0.00   | 2,630.89   | 82.88%  |
|              | 330201 / Social Security-Classified     | 010-3010 | 1110-2100-7S046 | 0.00      | 5,716.00                | 4,945.46             | 0.00                       | 770.54              | 0.00   | 4,945.46   | 86.51%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 1,782.00                | 1,603.29             | 0.00                       | 178.71              | 0.00   | 1,603.29   | 89.97%  |
|              | 330202 / Medicare - Classified          | 010-3010 | 1110-2100-7S046 | 0.00      | 1,337.00                | 1,156.80             | 0.00                       | 180.20              | 0.00   | 1,156.80   | 86.52%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 417.00                  | 375.21               | 0.00                       | 41.79               | 0.00   | 375.21   | 89.97%  |
|              | 340101 / Health/Welfare - Certificated  | 010-3010 | 1110-1000-7S046 | 0.00      | 18,400.00               | 18,400.00            | 0.00                       | 0.00                | 0.00   | 18,400.00  | 100.00%   |
|              |   |          | 1110-2100-7S046 | 0.00      | 36,800.00               | 30,666.68            | 0.00                       | 6,133.32            | 0.00   | 30,666.68  | 83.33%  |
|              | 340201 / Health/Welfare - Classified    | 010-3010 | 1110-2100-7S046 | 0.00      | 30,146.00               | 27,079.34            | 0.00                       | 3,066.66            | 0.00   | 27,079.34  | 89.82%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 9,200.00                | 7,666.68             | 0.00                       | 1,533.32            | 0.00   | 7,666.68   | 83.33%  |
|              | 350101 / Unemploy Insur - Certificated  | 010-3010 | 1110-1000-7S046 | 0.00      | 56.00                   | 56.11                | 0.00                       | (0.11)              | 0.00   | 56.11  | 100.19%   |
|              |   |          | 1110-2100-7S046 | 0.00      | 112.00                  | 93.27                | 0.00                       | 18.73               | 0.00   | 93.27  | 83.27%  |
|              | 350201 / Unemploy Insur - Classified    | 010-3010 | 1110-2100-7S046 | 0.00      | 47.00                   | 40.78                | 0.00                       | 6.22                | 0.00   | 40.78  | 86.76%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 15.00                   | 13.57                | 0.00                       | 1.43                | 0.00   | 13.57  | 90.46%  |
|              | 360101 / Workers Comp - Certificated    | 010-3010 | 1110-1000-7S046 | 0.00      | 1,909.00                | 1,908.62             | 0.00                       | 0.38                | 0.00   | 1,908.62   | 99.98%  |
|              |   |          | 1110-2100-7S046 | 0.00      | 3,810.00                | 3,173.24             | 0.00                       | 636.76              | 0.00   | 3,173.24   | 83.28%  |
|              | 360201 / Workers Comp - Classified      | 010-3010 | 1110-2100-7S046 | 0.00      | 1,605.00                | 1,390.21             | 0.00                       | 214.79              | 0.00   | 1,390.21   | 86.61%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 500.00                  | 449.85               | 0.00                       | 50.15               | 0.00   | 449.85   | 89.97%  |
|              | 370101 / OPEB, Allocated - Certificated | 010-3010 | 1110-1000-7S046 | 0.00      | 5,400.00                | 5,400.00             | 0.00                       | 0.00                | 0.00   | 5,400.00   | 100.00%   |
|              |   |          | 1110-2100-7S046 | 0.00      | 10,800.00               | 9,000.00             | 0.00                       | 1,800.00            | 0.00   | 9,000.00   | 83.33%  |
|              | 370201 / OPEB, Allocated - Classified   | 010-3010 | 1110-2100-7S046 | 0.00      | 8,848.00                | 7,948.00             | 0.00                       | 900.00              | 0.00   | 7,948.00   | 89.82%  |
|              |   |          | 1110-2700-7S046 | 0.00      | 2,700.00                | 2,250.00             | 0.00                       | 450.00              | 0.00   | 2,250.00   | 83.33%  |
|              | 375101 / OPEB, Active Employees - Cert  | 010-3010 | 1110-1000-7S046 | 0.00      | 700.00                  | 700.00               | 0.00                       | 0.00                | 0.00   | 700.00   | 100.00%   |
|              |   |          | 1110-2100-7S046 | 0.00      | 1,400.00                | 1,400.00             | 0.00                       | 0.00                | 0.00   | 1,400.00   | 100.00%   |

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name  | Commitment Item Name                               | Fund     | Functional Area | Carryover   | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 375201 / OPEB, Active Employees - Class            | 010-3010 | 1110-2100-7S046 | 0.00        | 1,146.00                | 1,146.00             | 0.00                       | 0.00                | 0.00   | 1,146.00   | 100.00%   |
|   | 1110-2700-7S046                                    |          | 0.00            | 350.00      | 350.00                  | 0.00                 | 0.00                       | 0.00                | 350.00   | 100.00%  |   |
|   | 430001 / General Supplies                          | 010-3010 | 1110-1000-7S046 | 0.00        | 500.00                  | 0.00                 | 0.00                       | 0.00                | 500.00   | 500.00   | 100.00%   |
|   | 430009 / Instl Material & Supplies-Budget use only | 010-3010 | 1110-1000-7S046 | 0.00        | 6,980.00                | 0.00                 | 0.00                       | 0.00                | 6,980.00   | 6,980.00   | 100.00%   |
|   | 430010 / Instr Material-General Purpose            | 010-3010 | 1110-1000-7S046 | 0.00        | 124.00                  | 0.00                 | 0.00                       | 0.00                | 124.00   | 124.00   | 100.00%   |
|   | 430098 / Instr Material Pot Fndg - Budget use only | 010-3010 | 1110-1000-7S046 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
|   | 580002 / Other Contracts                           | 010-3010 | 1110-2100-7S046 | 0.00        | 7,000.00                | 0.00                 | 0.00                       | 0.00                | 7,000.00   | 7,000.00   | 100.00%   |
|   | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7S046 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 2,211.73            | (2,211.73)                                       | (2,211.73)   | X   |
| <b>7S046 / CE-NCLB T1 Schools Total</b>                   |  |          |                 | <b>0.00</b> | <b>707,345.00</b>       | <b>613,902.79</b>    | <b>0.00</b>                | <b>81,049.94</b>    | <b>12,392.27</b>                                 | <b>626,295.06</b>                                    | <b>88.54%</b>                                       |
| 7T124 / CE-TI-College and Career Coach-Sch                | 190001 / Other Cert Salaries - Regular             | 010-3010 | 1110-2100-7T124 | 0.00        | 54,058.00               | 44,595.89            | 0.00                       | 9,462.11            | 0.00   | 44,595.89  | 82.49%  |
|   | 190004 / Other Cert Salaries - Supple              | 010-3010 | 1110-2100-7T124 | 0.00        | 635.00                  | 635.00               | 0.00                       | 0.00                | 0.00   | 635.00   | 100.00%   |
|   | 310101 / STRS - Certificated                       | 010-3010 | 1110-2100-7T124 | 0.00        | 10,447.00               | 8,639.73             | 0.00                       | 1,807.27            | 0.00   | 8,639.73   | 82.70%  |
|   | 330102 / Medicare - Certificated                   | 010-3010 | 1110-2100-7T124 | 0.00        | 794.00                  | 652.40               | 0.00                       | 141.60              | 0.00   | 652.40   | 82.16%  |
|   | 340101 / Health/Welfare - Certificated             | 010-3010 | 1110-2100-7T124 | 0.00        | 9,200.00                | 7,666.68             | 0.00                       | 1,533.32            | 0.00   | 7,666.68   | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated             | 010-3010 | 1110-2100-7T124 | 0.00        | 29.00                   | 24.11                | 0.00                       | 4.89                | 0.00   | 24.11  | 83.13%  |
|   | 360101 / Workers Comp - Certificated               | 010-3010 | 1110-2100-7T124 | 0.00        | 953.00                  | 788.36               | 0.00                       | 164.64              | 0.00   | 788.36   | 82.72%  |
|   | 370101 / OPEB, Allocated - Certificated            | 010-3010 | 1110-2100-7T124 | 0.00        | 2,700.00                | 2,250.00             | 0.00                       | 450.00              | 0.00   | 2,250.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert             | 010-3010 | 1110-2100-7T124 | 0.00        | 350.00                  | 350.00               | 0.00                       | 0.00                | 0.00   | 350.00   | 100.00%   |
|   | 731001 / Indirect Support-General Fund             | 010-3010 | 1110-7210-7T124 | 0.00        | 0.00                    | 0.00                 | 0.00                       | 807.03              | (807.03)   | (807.03)   | X   |
| <b>7T124 / CE-TI-College and Career Coach-Sch Total</b>   |  |          |                 | <b>0.00</b> | <b>79,166.00</b>        | <b>65,602.17</b>     | <b>0.00</b>                | <b>14,370.86</b>    | <b>(807.03)</b>                                  | <b>64,795.14</b>                                     | <b>81.85%</b>                                       |
| 7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S | 110004 / Teacher Salaries - Supple/Other           | 010-3010 | 1110-1000-7T143 | 0.00        | 0.00                    | (12.82)              | 0.00                       | 12.82               | 0.00   | (12.82)  | X   |
|   | 310101 / STRS - Certificated                       | 010-3010 | 1110-1000-7T143 | 0.00        | 0.00                    | (2.45)               | 0.00                       | 2.45                | 0.00   | (2.45)   | X   |
|   | 330102 / Medicare - Certificated                   | 010-3010 | 1110-1000-7T143 | 0.00        | 0.00                    | (0.03)               | 0.00                       | 0.03                | 0.00   | (0.03)   | X   |

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Los Angeles Unified School District  
 Van Nuys Middle School — 1843401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

| Program Name  | Commitment Item Name                       | Fund     | Functional Area | Carryover         | Current Modified Budget | Payroll Encumbrances | Commitments (Encumbrances) | Actual Expenditures | Available Budget (Payroll Encumbrances Deducted) | Available Budget (Payroll Encumbrances Not Deducted) | Net Available % (Payroll Encumbrances Not Deducted) |
|---|--|----------|-----------------|-------------------|-------------------------|----------------------|----------------------------|---------------------|--|--|---|
|   | 360101 / Workers Comp - Certificated       | 010-3010 | 1110-1000-7T143 | 0.00              | 0.00                    | (0.31)               | 0.00                       | 0.31                | 0.00   | (0.31)   | X   |
| 7T143 / TI-Extended LearningOpportunity-Fall/Sprg-El/MS-S Total |  |          |                 | 0.00              | 0.00                    | (15.61)              | 0.00                       | 15.61               | 0.00   | (15.61)  | X   |
| 7T197 / T3A-LEP-Local District Discretionary-S                  | 110001 / Teacher Salaries - Reg Assignment | 010-4203 | 1110-1000-7T197 | 0.00              | 81,588.00               | 67,759.87            | 0.00                       | 13,828.13           | 0.00   | 67,759.87  | 83.05%  |
|   | 110004 / Teacher Salaries - Supple/Other   | 010-4203 | 1110-1000-7T197 | 0.00              | 1,159.00                | 1,027.75             | 0.00                       | 131.25              | 0.00   | 1,027.75   | 88.67%  |
|   | 310101 / STRS - Certificated               | 010-4203 | 1110-1000-7T197 | 0.00              | 15,806.00               | 13,139.76            | 0.00                       | 2,666.24            | 0.00   | 13,139.76  | 83.13%  |
|   | 330102 / Medicare - Certificated           | 010-4203 | 1110-1000-7T197 | 0.00              | 1,201.00                | 998.32               | 0.00                       | 202.68              | 0.00   | 998.32   | 83.12%  |
|   | 340101 / Health/Welfare - Certificated     | 010-4203 | 1110-1000-7T197 | 0.00              | 12,880.00               | 10,733.34            | 0.00                       | 2,146.66            | 0.00   | 10,733.34  | 83.33%  |
|   | 350101 / Unemploy Insur - Certificated     | 010-4203 | 1110-1000-7T197 | 0.00              | 42.00                   | 35.02                | 0.00                       | 6.98                | 0.00   | 35.02  | 83.38%  |
|   | 360101 / Workers Comp - Certificated       | 010-4203 | 1110-1000-7T197 | 0.00              | 1,441.00                | 1,198.10             | 0.00                       | 242.90              | 0.00   | 1,198.10   | 83.14%  |
|   | 370101 / OPEB, Allocated - Certificated    | 010-4203 | 1110-1000-7T197 | 0.00              | 3,780.00                | 3,150.00             | 0.00                       | 630.00              | 0.00   | 3,150.00   | 83.33%  |
|   | 375101 / OPEB, Active Employees - Cert     | 010-4203 | 1110-1000-7T197 | 0.00              | 490.00                  | 490.00               | 0.00                       | 0.00                | 0.00   | 490.00   | 100.00%   |
| 7T197 / T3A-LEP-Local District Discretionary-S Total            |  |          |                 | 0.00              | 118,387.00              | 98,532.16            | 0.00                       | 19,854.84           | 0.00   | 98,532.16  | 83.23%  |
| 7T305 / SWP Strenghtening Pathways with MS Engagement-S         | 430010 / Instr Material-General Purpose    | 010-6388 | 3800-1000-7T305 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7T305 / SWP Strenghtening Pathways with MS Engagement-S Total   |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7T426 / AftSchEdu&Safe(ASES)YDP-S                               | 430010 / Instr Material-General Purpose    | 010-6010 | 1110-4000-7T426 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| 7T426 / AftSchEdu&Safe(ASES)YDP-S Total                         |  |          |                 | 0.00              | 0.00                    | 0.00                 | 0.00                       | 0.00                | 0.00   | 0.00   | X   |
| <b>Grand Total</b>  |  |          |                 | <b>878,356.00</b> | <b>13,332,740.00</b>    | <b>10,922,628.07</b> | <b>126,364.42</b>          | <b>1,687,095.49</b> | <b>596,652.02</b>                                | <b>11,519,280.09</b>                                 | <b>86.40%</b>                                       |

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