



Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	142,611.00	36,294.93	0.00	106,316.07	0.00	36,294.93	25.45%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	27,239.00	6,932.66	0.00	20,306.34	0.00	6,932.66	25.45%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	2,068.00	526.41	0.00	1,541.59	0.00	526.41	25.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	72.00	18.84	0.00	53.16	0.00	18.84	26.16%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	2,482.00	632.11	0.00	1,849.89	0.00	632.11	25.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	700.00	(2.68)	0.00	702.68	0.00	(2.68)	-0.38%
10332 / TSP-Norm AP & APSCS Total				0.00	198,972.00	50,352.30	0.00	148,619.70	0.00	50,352.30	25.31%
10375 / Medi-Cal LEA Serv Provider-Sch	190001 / Other Cert Salaries - Regular	010-9010	1110-3150-10375	0.00	11,124.00	2,825.71	0.00	8,298.29	0.00	2,825.71	25.40%
	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(9,619.45)	0.00	9,619.45	0.00	(9,619.45)	X
	310101 / STRS - Certificated	010-9010	1110-3150-10375	0.00	2,125.00	540.04	0.00	1,584.96	0.00	540.04	25.41%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(2,600.22)	0.00	2,600.22	0.00	(2,600.22)	X
	330102 / Medicare - Certificated	010-9010	1110-3150-10375	0.00	162.00	43.10	0.00	118.90	0.00	43.10	26.60%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(592.04)	0.00	592.04	0.00	(592.04)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(138.42)	0.00	138.42	0.00	(138.42)	X
	340101 / Health/Welfare - Certificated	010-9010	1110-3150-10375	0.00	1,840.00	460.03	0.00	1,379.97	0.00	460.03	25.00%
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(2,201.44)	0.00	2,201.44	0.00	(2,201.44)	X
	350101 / Unemploy Insur - Certificated	010-9010	1110-3150-10375	0.00	6.00	1.93	0.00	4.07	0.00	1.93	32.16%
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	360101 / Workers Comp - Certificated	010-9010	1110-3150-10375	0.00	194.00	49.58	0.00	144.42	0.00	49.58	25.55%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(167.38)	0.00	167.38	0.00	(167.38)	X
	370101 / OPEB, Allocated - Certificated	010-9010	1110-3150-10375	0.00	540.00	135.00	0.00	405.00	0.00	135.00	25.00%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(646.08)	0.00	646.08	0.00	(646.08)	X

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	375101 / OPEB, Active Employees - Cert	010-9010	1110-3150-10375	0.00	70.00	15.14	0.00	54.86	0.00	15.14	21.62%
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(63.17)	0.00	63.17	0.00	(63.17)	X
<b>10375 / Medi-Cal LEA Serv Provider-Sch Total</b>				0.00	16,061.00	(11,962.47)	0.00	28,023.47	0.00	(11,962.47)	-74.48%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	33,375.00	7,118.32	0.00	26,256.68	0.00	7,118.32	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,375.00	1,359.99	0.00	5,015.01	0.00	1,359.99	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	484.00	103.27	0.00	380.73	0.00	103.27	21.33%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	5,520.00	1,380.00	0.00	4,140.00	0.00	1,380.00	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	3.86	0.00	13.14	0.00	3.86	22.70%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	581.00	124.13	0.00	456.87	0.00	124.13	21.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,620.00	405.00	0.00	1,215.00	0.00	405.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	210.00	36.46	0.00	173.54	0.00	36.46	17.36%
<b>10409 / TSP-Foster Youth Program School Total</b>				0.00	48,182.00	10,531.03	0.00	37,650.97	0.00	10,531.03	21.86%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(333.98)	333.98	333.98	X
<b>10423 / TSP-ARTS at the Core-School Total</b>				0.00	0.00	0.00	0.00	(333.98)	333.98	333.98	X
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	9,530.00	9,530.00	0.00	0.00	0.00	9,530.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(10,369.95)	0.00	10,369.95	0.00	(10,369.95)	X
	320201 / PERS - Classified	010-0000	1110-4000-10425	0.00	0.00	(2,805.05)	0.00	2,805.05	0.00	(2,805.05)	X
	330201 / Social Security-Classified	010-0000	1110-4000-10425	0.00	0.00	(636.28)	0.00	636.28	0.00	(636.28)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	139.00	(9.78)	0.00	148.78	0.00	(9.78)	-7.03%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	358.00	358.00	0.00	0.00	0.00	358.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	5.00	(0.13)	0.00	5.13	0.00	(0.13)	-2.60%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	166.00	(14.43)	0.00	180.43	0.00	(14.43)	-8.69%
<b>10425 / TSP-Youth Services After School Program Total</b>				0.00	10,198.00	(3,947.62)	0.00	14,145.62	0.00	(3,947.62)	-38.71%

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10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(24.43)	0.00	24.43	0.00	(24.43)	X
<b>10529 / School Nurse Total</b>				0.00	0.00	(24.43)	0.00	24.43	0.00	(24.43)	X
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	333,954.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10552 / TSP-Student Equity Needs Index Total</b>				333,954.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(145.81)	0.00	145.81	0.00	(145.81)	X

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	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(97.21)	0.00	97.21	0.00	(97.21)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(121.51)	0.00	121.51	0.00	(121.51)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(72.31)	0.00	72.31	0.00	(72.31)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(17.00)	0.00	17.00	0.00	(17.00)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(5.39)	0.00	5.39	0.00	(5.39)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(3.65)	0.00	3.65	0.00	(3.65)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(6.34)	0.00	6.34	0.00	(6.34)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(469.41)	0.00	469.41	0.00	(469.41)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	559.90	2,440.10	2,440.10	81.33%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	559.90	2,440.10	2,440.10	81.34%
10837 / Climate Literacy	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10837	0.00	898.00	(2.00)	0.00	900.00	0.00	(2.00)	-0.22%
	310101 / STRS - Certificated	010-0000	1110-1000-10837	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10837	0.00	14.00	0.41	0.00	13.59	0.00	0.41	2.92%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10837	0.00	1.00	0.53	0.00	0.47	0.00	0.53	53.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10837	0.00	16.00	0.34	0.00	15.66	0.00	0.34	2.12%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10837	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
10837 / Climate Literacy Total				0.00	1,102.00	166.62	0.00	935.38	0.00	166.62	15.12%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	226,094.00	57,289.05	0.00	168,804.95	0.00	57,289.05	25.33%
			1110-2100-10947	0.00	0.00	(424.00)	0.00	424.00	0.00	(424.00)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,127.00	4,875.57	0.00	251.43	0.00	4,875.57	95.09%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	149,176.00	50,495.49	0.00	98,680.51	0.00	50,495.49	33.84%
			1110-2100-10947	0.00	1,537.00	900.00	0.00	637.00	0.00	900.00	58.55%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	0.00	(172.31)	0.00	172.31	0.00	(172.31)	X

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	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	36,294.93	0.00	106,316.07	0.00	36,294.93	25.45%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	4,084.00	3,535.24	0.00	548.76	0.00	3,535.24	86.56%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	197,021.00	39,161.12	0.00	157,859.88	0.00	39,161.12	19.87%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	9,705.00	1,773.64	0.00	7,931.36	0.00	1,773.64	18.27%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	76,477.00	24,616.06	0.00	51,860.94	0.00	24,616.06	32.18%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	72,662.00	21,686.18	0.00	50,975.82	0.00	21,686.18	29.84%
1110-2100-10947			0.00	39,784.00	8,239.55	0.00	31,544.45	0.00	8,239.55	20.71%	
1110-2700-10947			0.00	28,020.00	7,608.84	0.00	20,411.16	0.00	7,608.84	27.15%	
1110-3110-10947			0.00	0.00	(32.91)	0.00	32.91	0.00	(32.91)	X	
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	20,687.00	6,658.61	0.00	14,028.39	0.00	6,658.61	32.18%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	5,519.00	1,561.43	0.00	3,957.57	0.00	1,561.43	28.29%
1110-2100-10947			0.00	3,024.00	601.28	0.00	2,422.72	0.00	601.28	19.88%	
1110-2700-10947			0.00	2,128.00	578.26	0.00	1,549.74	0.00	578.26	27.17%	
1110-3110-10947			0.00	0.00	(2.45)	0.00	2.45	0.00	(2.45)	X	
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	4,742.00	1,526.83	0.00	3,215.17	0.00	1,526.83	32.19%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	1,109.00	357.07	0.00	751.93	0.00	357.07	32.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	53,477.00	26,550.54	0.00	26,926.46	0.00	26,550.54	49.64%
1110-2100-10947			0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%	
1110-2700-10947			0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	196.00	59.59	0.00	136.41	0.00	59.59	30.40%
1110-2100-10947			0.00	107.00	23.48	0.00	83.52	0.00	23.48	21.94%	
1110-2700-10947			0.00	75.00	21.56	0.00	53.44	0.00	21.56	28.74%	
1110-3110-10947			0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X	

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	39.00	13.07	0.00	25.93	0.00	13.07	33.51%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	6,625.00	1,966.26	0.00	4,658.74	0.00	1,966.26	29.67%
1110-2100-10947			0.00	3,628.00	723.95	0.00	2,904.05	0.00	723.95	19.95%	
1110-2700-10947			0.00	2,554.00	694.56	0.00	1,859.44	0.00	694.56	27.19%	
1110-3110-10947			0.00	0.00	(3.00)	0.00	3.00	0.00	(3.00)	X	
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,331.00	428.64	0.00	902.36	0.00	428.64	32.20%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	15,695.00	7,792.65	0.00	7,902.35	0.00	7,792.65	49.65%
1110-2100-10947			0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%	
1110-2700-10947			0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%	
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,032.00	270.76	0.00	1,761.24	0.00	270.76	13.32%
1110-2100-10947			0.00	1,400.00	298.09	0.00	1,101.91	0.00	298.09	21.29%	
1110-2700-10947			0.00	700.00	(6.48)	0.00	706.48	0.00	(6.48)	-0.92%	
1110-3110-10947			0.00	0.00	(1.15)	0.00	1.15	0.00	(1.15)	X	
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	356.95	0.00	343.05	0.00	356.95	50.99%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	79.00	0.00	0.00	0.00	79.00	79.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	2,865.99	2,134.01	2,134.01	42.68%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>1,178,345.00</b>	<b>330,116.99</b>	<b>0.00</b>	<b>846,015.00</b>	<b>2,213.01</b>	<b>332,330.00</b>	<b>28.20%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	35,717.00	7,426.45	0.00	28,290.55	0.00	7,426.45	20.79%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	4,895.00	2,087.63	0.00	2,807.37	0.00	2,087.63	42.64%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	207,245.00	46,641.52	0.00	160,603.48	0.00	46,641.52	22.50%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	5,710.00	1,614.96	0.00	4,095.04	0.00	1,614.96	28.28%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10948	0.00	0.00	(492.02)	0.00	492.02	0.00	(492.02)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	8,789.00	3,367.75	0.00	5,421.25	0.00	3,367.75	38.31%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	53,589.00	21,257.79	0.00	32,331.21	0.00	21,257.79	39.66%
			1110-2100-10948	0.00	81,297.00	25,603.37	0.00	55,693.63	0.00	25,603.37	31.49%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	465.00	(186.23)	0.00	651.23	0.00	(186.23)	-40.04%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	465.00	(526.92)	0.00	991.92	0.00	(526.92)	-113.31%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	40,677.00	9,341.25	0.00	31,335.75	0.00	9,341.25	22.96%
			1110-3110-10948	0.00	7,760.00	1,820.31	0.00	5,939.69	0.00	1,820.31	23.45%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	10,749.00	2,914.14	0.00	7,834.86	0.00	2,914.14	27.11%
			1110-2100-10948	0.00	10,749.00	18.35	0.00	10,730.65	0.00	18.35	0.17%
			1110-8100-10948	0.00	2,379.00	2,211.54	0.00	167.46	0.00	2,211.54	92.96%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	3,089.00	732.49	0.00	2,356.51	0.00	732.49	23.71%
			1110-3110-10948	0.00	590.00	139.11	0.00	450.89	0.00	139.11	23.57%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	2,464.00	616.00	0.00	1,848.00	0.00	616.00	25.00%
			1110-2100-10948	0.00	2,464.00	4.31	0.00	2,459.69	0.00	4.31	0.17%
			1110-8100-10948	0.00	546.00	238.07	0.00	307.93	0.00	238.07	43.60%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	792.00	292.09	0.00	499.91	0.00	292.09	36.88%
			1110-2100-10948	0.00	1,180.00	372.39	0.00	807.61	0.00	372.39	31.55%
			1110-8100-10948	0.00	128.00	55.96	0.00	72.04	0.00	55.96	43.71%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	556.00	392.56	0.00	163.44	0.00	392.56	70.60%
			1110-2100-10948	0.00	1,560.00	959.10	0.00	600.90	0.00	959.10	61.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
			1110-3110-10948	0.00	5,602.00	1,462.00	0.00	4,140.00	0.00	1,462.00	26.09%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
			1110-2100-10948	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	109.00	27.75	0.00	81.25	0.00	27.75	25.45%
			1110-3110-10948	0.00	22.00	6.50	0.00	15.50	0.00	6.50	29.54%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	29.00	11.77	0.00	17.23	0.00	11.77	40.58%
			1110-2100-10948	0.00	41.00	13.12	0.00	27.88	0.00	13.12	32.00%
			1110-8100-10948	0.00	5.00	2.48	0.00	2.52	0.00	2.48	49.60%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	3,708.00	842.27	0.00	2,865.73	0.00	842.27	22.71%
			1110-3110-10948	0.00	709.00	167.51	0.00	541.49	0.00	167.51	23.62%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	952.00	352.32	0.00	599.68	0.00	352.32	37.00%
			1110-2100-10948	0.00	1,418.00	448.94	0.00	969.06	0.00	448.94	31.66%
			1110-8100-10948	0.00	153.00	58.69	0.00	94.31	0.00	58.69	38.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
			1110-3110-10948	0.00	1,645.00	430.00	0.00	1,215.00	0.00	430.00	26.13%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
			1110-2100-10948	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,400.00	311.10	0.00	1,088.90	0.00	311.10	22.22%
			1110-3110-10948	0.00	212.00	4.84	0.00	207.16	0.00	4.84	2.28%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	700.00	500.01	0.00	199.99	0.00	500.01	71.43%
			1110-2100-10948	0.00	700.00	507.57	0.00	192.43	0.00	507.57	72.51%
			1110-8100-10948	0.00	0.00	(36.26)	0.00	36.26	0.00	(36.26)	X
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	18,804.00	0.00	14.11	2,319.15	16,470.74	16,470.74	87.59%
430004 / Reprographic Services	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)	X	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	596.00	0.00	0.00	0.00	596.00	596.00	100.00%	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>615,860.00</b>	<b>173,662.67</b>	<b>14.11</b>	<b>425,316.48</b>	<b>16,866.74</b>	<b>190,529.41</b>	<b>30.94%</b>
10949 / Engagement and Collaboration	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10949	0.00	32,025.00	6,768.06	0.00	25,256.94	0.00	6,768.06	21.13%

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	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	88,784.00	27,754.62	0.00	61,029.38	0.00	27,754.62	31.26%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	8,789.00	4,027.67	0.00	4,761.33	0.00	4,027.67	45.82%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(349.15)	0.00	349.15	0.00	(349.15)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	(33.79)	0.00	33.79	0.00	(33.79)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	932.00	447.69	0.00	484.31	0.00	447.69	48.03%
	310220 / STRS - Classified	010-0000	1110-1000-10949	0.00	0.00	(4,824.07)	0.00	4,824.07	0.00	(4,824.07)	X
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	8,663.00	8,431.45	0.00	231.55	0.00	8,431.45	97.32%
1110-2700-10949			0.00	26,395.00	9,890.24	0.00	16,504.76	0.00	9,890.24	37.47%	
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	1,986.00	1,932.53	0.00	53.47	0.00	1,932.53	97.30%
1110-2700-10949			0.00	6,052.00	1,890.81	0.00	4,161.19	0.00	1,890.81	31.24%	
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	479.00	100.29	0.00	378.71	0.00	100.29	20.93%
1110-2700-10949			0.00	1,416.00	440.21	0.00	975.79	0.00	440.21	31.08%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	18,400.00	4,431.18	0.00	13,968.82	0.00	4,431.18	24.08%
1110-2700-10949			0.00	36,800.00	13,800.05	0.00	22,999.95	0.00	13,800.05	37.50%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	18.00	4.93	0.00	13.07	0.00	4.93	27.38%
1110-2700-10949			0.00	51.00	17.33	0.00	33.67	0.00	17.33	33.98%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	575.00	120.43	0.00	454.57	0.00	120.43	20.94%
1110-2700-10949			0.00	1,699.00	528.12	0.00	1,170.88	0.00	528.12	31.08%	
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
1110-2700-10949			0.00	10,800.00	4,050.00	0.00	6,750.00	0.00	4,050.00	37.50%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	700.00	534.18	0.00	165.82	0.00	534.18	76.31%
1110-2700-10949			0.00	1,400.00	956.50	0.00	443.50	0.00	956.50	68.32%	
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	88.09	(88.09)	(88.09)	X
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	3,000.00	0.00	0.00	2,864.75	135.25	135.25	4.50%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	906.00	0.00	0.00	0.00	906.00	906.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	30,000.00	0.00	0.00	7,843.18	22,156.82	22,156.82	73.85%
	580020 / Software License Maintenance	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	(2,098.58)	2,098.58	2,098.58	X
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>290,306.00</b>	<b>82,305.28</b>	<b>0.00</b>	<b>177,792.16</b>	<b>30,208.56</b>	<b>112,513.84</b>	<b>38.76%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	23,728.82	0.00	87,522.18	0.00	23,728.82	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	4,533.25	0.00	16,716.75	0.00	4,533.25	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	344.93	0.00	1,269.07	0.00	344.93	21.37%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	12.23	0.00	43.77	0.00	12.23	21.83%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	413.11	0.00	1,522.89	0.00	413.11	21.33%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	120.54	0.00	578.46	0.00	120.54	17.24%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>160,606.00</b>	<b>35,102.91</b>	<b>0.00</b>	<b>125,503.09</b>	<b>0.00</b>	<b>35,102.91</b>	<b>21.86%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	549,874.00	181,273.03	0.00	368,600.97	0.00	181,273.03	32.96%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	112,592.00	29,146.87	0.00	83,445.13	0.00	29,146.87	25.88%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	500.00	0.00	500.00	0.00	500.00	50.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	105,030.00	34,627.21	0.00	70,402.79	0.00	34,627.21	32.96%
			1110-2420-10989	0.00	21,698.00	5,664.48	0.00	16,033.52	0.00	5,664.48	26.10%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	7,977.00	2,626.96	0.00	5,350.04	0.00	2,626.96	32.93%
			1110-2420-10989	0.00	1,648.00	398.17	0.00	1,249.83	0.00	398.17	24.16%

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	114,151.00	33,843.28	0.00	80,307.72	0.00	33,843.28	29.64%	
			1110-2420-10989	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	276.00	91.53	0.00	184.47	0.00	91.53	33.16%	
			1110-2420-10989	0.00	58.00	14.91	0.00	43.09	0.00	14.91	25.70%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	9,571.00	3,157.38	0.00	6,413.62	0.00	3,157.38	32.98%	
			1110-2420-10989	0.00	1,978.00	478.19	0.00	1,499.81	0.00	478.19	24.17%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	33,501.00	9,932.38	0.00	23,568.62	0.00	9,932.38	29.64%	
			1110-2420-10989	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	4,342.00	1,904.05	0.00	2,437.95	0.00	1,904.05	43.85%	
			1110-2420-10989	0.00	700.00	130.48	0.00	569.52	0.00	130.48	18.64%	
	<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>988,196.00</b>	<b>309,738.95</b>	<b>0.00</b>	<b>678,457.05</b>	<b>0.00</b>	<b>309,738.95</b>	<b>31.34%</b>
	11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,906,749.00	542,808.60	0.00	1,363,940.40	0.00	542,808.60	28.46%
310101 / STRS - Certificated		010-0000	1110-1000-11020	0.00	364,202.00	103,689.55	0.00	260,512.45	0.00	103,689.55	28.47%	
330102 / Medicare - Certificated		010-0000	1110-1000-11020	0.00	27,658.00	7,867.06	0.00	19,790.94	0.00	7,867.06	28.44%	
340101 / Health/Welfare - Certificated		010-0000	1110-1000-11020	0.00	353,351.00	88,645.34	0.00	264,705.66	0.00	88,645.34	25.08%	
350101 / Unemploy Insur - Certificated		010-0000	1110-1000-11020	0.00	961.00	278.57	0.00	682.43	0.00	278.57	28.98%	
360101 / Workers Comp - Certificated		010-0000	1110-1000-11020	0.00	33,188.00	9,426.52	0.00	23,761.48	0.00	9,426.52	28.40%	
370101 / OPEB, Allocated - Certificated		010-0000	1110-1000-11020	0.00	103,701.00	26,015.48	0.00	77,685.52	0.00	26,015.48	25.08%	
375101 / OPEB, Active Employees - Cert		010-0000	1110-1000-11020	0.00	13,442.00	4,407.13	0.00	9,034.87	0.00	4,407.13	32.78%	
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>2,803,252.00</b>	<b>783,138.25</b>	<b>0.00</b>	<b>2,020,113.75</b>	<b>0.00</b>	<b>783,138.25</b>	<b>27.94%</b>	
11126 / TIIPG New Magnet Programs/Initiatives - Schools	520002 / Travel/Conference Attendance	010-0000	3100-2700-11126	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%	
<b>11126 / TIIPG New Magnet Programs/Initiatives - Schools Total</b>				<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>100.00%</b>	
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(7,871.33)	0.00	7,871.33	0.00	(7,871.33)	X	

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(2,114.59)	0.00	2,114.59	0.00	(2,114.59)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(475.32)	0.00	475.32	0.00	(475.32)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(111.14)	0.00	111.14	0.00	(111.14)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,724.68)	0.00	1,724.68	0.00	(1,724.68)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(3.82)	0.00	3.82	0.00	(3.82)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(136.94)	0.00	136.94	0.00	(136.94)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(506.16)	0.00	506.16	0.00	(506.16)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(52.61)	0.00	52.61	0.00	(52.61)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(12,996.59)</b>	<b>0.00</b>	<b>12,996.59</b>	<b>0.00</b>	<b>(12,996.59)</b>	<b>X</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	81,418.00	21,545.73	0.00	59,872.27	0.00	21,545.73	26.46%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,564.00	(3,558.28)	0.00	6,122.28	0.00	(3,558.28)	-138.77%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	48,748.00	48,748.00	0.00	0.00	0.00	48,748.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	25,355.00	12,750.04	0.00	12,604.96	0.00	12,750.04	50.28%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,927.00	960.31	0.00	966.69	0.00	960.31	49.83%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	19,399.00	5,479.55	0.00	13,919.45	0.00	5,479.55	28.24%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	68.00	34.65	0.00	33.35	0.00	34.65	50.95%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,311.00	1,162.65	0.00	1,148.35	0.00	1,162.65	50.30%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,694.00	1,608.93	0.00	4,085.07	0.00	1,608.93	28.25%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	737.00	302.35	0.00	434.65	0.00	302.35	41.02%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	10,000.00	0.00	0.00	3,189.35	6,810.65	6,810.65	68.10%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	20,705.00	0.00	0.00	3,411.71	17,293.29	17,293.29	83.52%
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>228,926.00</b>	<b>89,033.93</b>	<b>0.00</b>	<b>105,788.13</b>	<b>34,103.94</b>	<b>123,137.87</b>	<b>53.79%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	23,593.00	7,683.16	0.00	15,909.84	0.00	7,683.16	32.56%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	1,289.37	0.00	4,086.63	0.00	1,289.37	23.98%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	295.25	0.00	936.75	0.00	295.25	23.96%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	345.00	114.27	0.00	230.73	0.00	114.27	33.12%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	109.94	0.00	30.06	0.00	109.94	78.52%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	12.00	4.04	0.00	7.96	0.00	4.04	33.66%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	411.00	134.13	0.00	276.87	0.00	134.13	32.63%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	245.32	0.00	104.68	0.00	245.32	70.09%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>43,359.00</b>	<b>21,775.48</b>	<b>0.00</b>	<b>21,583.52</b>	<b>0.00</b>	<b>21,775.48</b>	<b>50.22%</b>
11456 / School Staffing Equity Grant	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	(2.27)	0.00	2.27	0.00	(2.27)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
<b>11456 / School Staffing Equity Grant Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(14.50)</b>	<b>0.00</b>	<b>14.50</b>	<b>0.00</b>	<b>(14.50)</b>	<b>X</b>
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	14,322.00	14,322.00	0.00	0.00	0.00	14,322.00	14,322.00	100.00%
<b>11476 / Civic Center Permit Program-School Total</b>				<b>14,322.00</b>	<b>14,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,322.00</b>	<b>14,322.00</b>	<b>100.00%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	70,778.00	23,049.01	0.00	47,728.99	0.00	23,049.01	32.56%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	3,863.91	0.00	12,260.09	0.00	3,863.91	23.96%

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	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	885.65	0.00	2,810.35	0.00	885.65	23.96%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,029.00	336.89	0.00	692.11	0.00	336.89	32.73%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	329.81	0.00	90.19	0.00	329.81	78.52%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	36.00	12.16	0.00	23.84	0.00	12.16	33.77%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,233.00	402.55	0.00	830.45	0.00	402.55	32.64%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	736.00	0.00	314.00	0.00	736.00	70.09%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>130,066.00</b>	<b>65,315.98</b>	<b>0.00</b>	<b>64,750.02</b>	<b>0.00</b>	<b>65,315.98</b>	<b>50.22%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(0.32)</b>	<b>0.00</b>	<b>0.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	511,255.00	137,950.63	0.00	373,304.37	0.00	137,950.63	26.98%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	97,650.00	42,283.27	0.00	55,366.73	0.00	42,283.27	43.30%
	320101 / PERS - Certificated	010-6500	5760-1120-12002	0.00	0.00	(22,566.68)	0.00	22,566.68	0.00	(22,566.68)	X
	330101 / Social Security -Certificated	010-6500	5760-1120-12002	0.00	0.00	(5,311.93)	0.00	5,311.93	0.00	(5,311.93)	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	7,417.00	1,899.47	0.00	5,517.53	0.00	1,899.47	25.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	92,000.00	24,533.48	0.00	67,466.52	0.00	24,533.48	26.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	258.00	67.75	0.00	190.25	0.00	67.75	26.25%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	8,899.00	2,364.34	0.00	6,534.66	0.00	2,364.34	26.56%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	27,000.00	7,200.00	0.00	19,800.00	0.00	7,200.00	26.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,500.00	1,013.59	0.00	2,486.41	0.00	1,013.59	28.95%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>747,979.00</b>	<b>189,433.92</b>	<b>0.00</b>	<b>558,545.08</b>	<b>0.00</b>	<b>189,433.92</b>	<b>25.33%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	314,872.00	83,932.27	0.00	230,939.73	0.00	83,932.27	26.65%

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	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	60,141.00	32,475.09	0.00	27,665.91	0.00	32,475.09	53.99%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(23,146.84)	0.00	23,146.84	0.00	(23,146.84)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(5,347.42)	0.00	5,347.42	0.00	(5,347.42)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	4,567.00	1,216.10	0.00	3,350.90	0.00	1,216.10	26.62%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	158.00	42.44	0.00	115.56	0.00	42.44	26.86%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	5,481.00	1,462.63	0.00	4,018.37	0.00	1,462.63	26.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,100.00	573.80	0.00	1,526.20	0.00	573.80	27.32%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>458,719.00</b>	<b>109,058.16</b>	<b>0.00</b>	<b>349,660.84</b>	<b>0.00</b>	<b>109,058.16</b>	<b>23.77%</b>
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	27,700.00	13,473.93	0.00	14,226.07	0.00	13,473.93	48.64%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	402.00	197.45	0.00	204.55	0.00	197.45	49.11%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	1,040.00	254.56	0.00	785.44	0.00	254.56	24.47%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	14.00	6.94	0.00	7.06	0.00	6.94	49.57%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	482.00	117.55	0.00	364.45	0.00	117.55	24.38%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-12099	0.00	0.00	(137.52)	0.00	137.52	0.00	(137.52)	X
<b>12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>				<b>0.00</b>	<b>29,638.00</b>	<b>13,912.91</b>	<b>0.00</b>	<b>15,725.09</b>	<b>0.00</b>	<b>13,912.91</b>	<b>46.94%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	100,670.00	33,923.77	0.00	66,746.23	0.00	33,923.77	33.69%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(203.66)	0.00	203.66	0.00	(203.66)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(226.29)	0.00	226.29	0.00	(226.29)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	27,232.00	9,420.09	0.00	17,811.91	0.00	9,420.09	34.59%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	6,243.00	2,069.09	0.00	4,173.91	0.00	2,069.09	33.14%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,461.00	484.83	0.00	976.17	0.00	484.83	33.18%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	42,783.00	14,791.31	0.00	27,991.69	0.00	14,791.31	34.57%

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	52.00	18.34	0.00	33.66	0.00	18.34	35.26%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,753.00	584.17	0.00	1,168.83	0.00	584.17	33.32%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	12,556.00	4,341.03	0.00	8,214.97	0.00	4,341.03	34.57%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,627.00	1,186.12	0.00	440.88	0.00	1,186.12	72.90%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>194,377.00</b>	<b>66,388.80</b>	<b>0.00</b>	<b>127,988.20</b>	<b>0.00</b>	<b>66,388.80</b>	<b>34.15%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	403,742.00	107,655.87	0.00	296,086.13	0.00	107,655.87	26.66%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(28,463.65)	0.00	28,463.65	0.00	(28,463.65)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(11,321.58)	0.00	11,321.58	0.00	(11,321.58)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(51.76)	0.00	51.76	0.00	(51.76)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	109,216.00	25,620.79	0.00	83,595.21	0.00	25,620.79	23.45%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	25,038.00	5,065.57	0.00	19,972.43	0.00	5,065.57	20.23%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	5,857.00	950.13	0.00	4,906.87	0.00	950.13	16.22%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(41.49)	0.00	41.49	0.00	(41.49)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(134.47)	0.00	134.47	0.00	(134.47)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	171,583.00	58,137.85	0.00	113,445.15	0.00	58,137.85	33.88%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	206.00	36.84	0.00	169.16	0.00	36.84	17.88%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	7,031.00	1,146.18	0.00	5,884.82	0.00	1,146.18	16.30%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	(39.46)	0.00	39.46	0.00	(39.46)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	50,356.00	17,062.24	0.00	33,293.76	0.00	17,062.24	33.88%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	6,527.00	4,303.72	0.00	2,223.28	0.00	4,303.72	65.93%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>779,556.00</b>	<b>179,923.57</b>	<b>0.00</b>	<b>599,632.43</b>	<b>0.00</b>	<b>179,923.57</b>	<b>23.08%</b>

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	35,978.00	6,302.60	0.00	29,675.40	0.00	6,302.60	17.51%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	6,873.00	1,205.04	0.00	5,667.96	0.00	1,205.04	17.53%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	522.00	91.67	0.00	430.33	0.00	91.67	17.56%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,521.00	1,381.09	0.00	4,139.91	0.00	1,381.09	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	18.00	3.09	0.00	14.91	0.00	3.09	17.16%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	627.00	110.58	0.00	516.42	0.00	110.58	17.63%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,621.00	406.00	0.00	1,215.00	0.00	406.00	25.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	209.00	12.84	0.00	196.16	0.00	12.84	6.14%
12529 / Occupational & Physical Therapy Program Total				0.00	51,369.00	9,512.91	0.00	41,856.09	0.00	9,512.91	18.52%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	21,272.00	6,729.76	0.00	14,542.24	0.00	6,729.76	31.63%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,064.00	1,286.44	0.00	2,777.56	0.00	1,286.44	31.65%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	309.00	98.25	0.00	210.75	0.00	98.25	31.79%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,680.00	920.15	0.00	2,759.85	0.00	920.15	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	3.80	0.00	7.20	0.00	3.80	34.54%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	371.00	117.92	0.00	253.08	0.00	117.92	31.78%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,080.00	270.00	0.00	810.00	0.00	270.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	140.00	43.87	0.00	96.13	0.00	43.87	31.33%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(39.05)	0.00	39.05	0.00	(39.05)	X
12532 / Adapted Physical Education Program Total				0.00	30,927.00	9,431.14	0.00	21,495.86	0.00	9,431.14	30.49%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(9.03)	0.00	9.03	0.00	(9.03)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(9.03)	0.00	9.03	0.00	(9.03)	X
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	16,413.00	16,413.00	0.00	0.00	0.00	16,413.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-12645	0.00	0.00	(9,244.51)	0.00	9,244.51	0.00	(9,244.51)	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	239.00	107.95	0.00	131.05	0.00	107.95	45.16%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	616.00	269.30	0.00	346.70	0.00	269.30	43.71%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	9.00	4.49	0.00	4.51	0.00	4.49	49.88%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	286.00	125.14	0.00	160.86	0.00	125.14	43.75%
	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-12645	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-12645	0.00	70,463.00	0.00	66,313.52	(113,286.52)	117,436.00	117,436.00	166.66%
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total				0.00	188,026.00	7,675.37	66,313.52	(3,398.89)	117,436.00	125,111.37	66.54%

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Los Angeles Unified School District  
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12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	7,650.00	2,226.73	0.00	5,423.27	0.00	2,226.73	29.10%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,462.00	463.56	0.00	998.44	0.00	463.56	31.70%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(11.82)	0.00	11.82	0.00	(11.82)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	111.00	33.24	0.00	77.76	0.00	33.24	29.94%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,978.00	2,978.00	0.00	0.00	0.00	2,978.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	4.00	1.31	0.00	2.69	0.00	1.31	32.75%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	134.00	39.24	0.00	94.76	0.00	39.24	29.28%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	874.00	874.00	0.00	0.00	0.00	874.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	112.00	76.86	0.00	35.14	0.00	76.86	68.62%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	13,325.00	6,681.12	0.00	6,643.88	0.00	6,681.12	50.14%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(98,133.06)	0.00	98,133.06	0.00	(98,133.06)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	70,263.00	6,482.76	0.00	63,780.24	0.00	6,482.76	9.22%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,921.00	3,638.00	0.00	1,283.00	0.00	3,638.00	73.92%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
			1110-2420-13027	0.00	0.00	(113.97)	0.00	113.97	0.00	(113.97)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	56,930.00	16,219.02	0.00	40,710.98	0.00	16,219.02	28.48%
	120024 / Guidance/Welfare Salaries-Supple	010-0000	0000-3110-13027	0.00	3,703.00	922.31	0.00	2,780.69	0.00	922.31	24.90%
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-13027	0.00	0.00	(146.65)	0.00	146.65	0.00	(146.65)	X
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	110,944.00	26,736.44	0.00	84,207.56	0.00	26,736.44	24.09%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	100.00%
			1110-2100-13027	0.00	0.00	(1,274.00)	0.00	1,274.00	0.00	(1,274.00)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	(419.29)	0.00	419.29	0.00	(419.29)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	175,734.00	52,188.85	0.00	123,545.15	0.00	52,188.85	29.69%
240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	50,176.00	18,064.38	0.00	32,111.62	0.00	18,064.38	36.00%	

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	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,518.00	(6,586.80)	0.00	8,104.80	0.00	(6,586.80)	-433.91%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	21,437.00	5,353.33	0.00	16,083.67	0.00	5,353.33	24.97%
			0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	11,583.00	3,274.72	0.00	8,308.28	0.00	3,274.72	28.27%
			1110-1000-13027	0.00	14,365.00	(15,705.39)	0.00	30,070.39	0.00	(15,705.39)	-109.33%
			1110-2100-13027	0.00	0.00	(243.34)	0.00	243.34	0.00	(243.34)	X
			1110-2420-13027	0.00	0.00	(21.77)	0.00	21.77	0.00	(21.77)	X
			1110-3140-13027	0.00	0.00	(28.01)	0.00	28.01	0.00	(28.01)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	13,985.00	5,298.81	0.00	8,686.19	0.00	5,298.81	37.88%
			0000-8100-13027	0.00	47,539.00	15,199.38	0.00	32,339.62	0.00	15,199.38	31.97%
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(11.04)	0.00	11.04	0.00	(11.04)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,628.00	407.00	0.00	1,221.00	0.00	407.00	25.00%
			0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	880.00	239.85	0.00	640.15	0.00	239.85	27.25%
			1110-1000-13027	0.00	1,093.00	(1,206.90)	0.00	2,299.90	0.00	(1,206.90)	-110.42%
			1110-2100-13027	0.00	0.00	(18.48)	0.00	18.48	0.00	(18.48)	X
			1110-2420-13027	0.00	0.00	(1.65)	0.00	1.65	0.00	(1.65)	X
			1110-3140-13027	0.00	0.00	(2.03)	0.00	2.03	0.00	(2.03)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(142.40)	0.00	142.40	0.00	(142.40)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	3,206.00	1,215.18	0.00	1,990.82	0.00	1,215.18	37.90%
			0000-8100-13027	0.00	10,898.00	3,234.80	0.00	7,663.20	0.00	3,234.80	29.68%
			1110-1000-13027	0.00	0.00	(26.00)	0.00	26.00	0.00	(26.00)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	751.00	167.89	0.00	583.11	0.00	167.89	22.35%

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	2,550.00	757.81	0.00	1,792.19	0.00	757.81	29.71%
			1110-1000-13027	0.00	0.00	(6.08)	0.00	6.08	0.00	(6.08)	X
			1110-2100-13027	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	9,119.00	2,554.47	0.00	6,564.53	0.00	2,554.47	28.01%
			1110-1000-13027	0.00	27,333.00	2,416.98	0.00	24,916.02	0.00	2,416.98	8.84%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			0000-8100-13027	0.00	64,400.00	34,418.33	0.00	29,981.67	0.00	34,418.33	53.44%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	57.00	14.90	0.00	42.10	0.00	14.90	26.14%
			0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	32.00	9.94	0.00	22.06	0.00	9.94	31.06%
			1110-1000-13027	0.00	40.00	(39.35)	0.00	79.35	0.00	(39.35)	-98.37%
			1110-2100-13027	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
			1110-2420-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-3140-13027	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	27.00	6.90	0.00	20.10	0.00	6.90	25.55%
			0000-8100-13027	0.00	90.00	28.20	0.00	61.80	0.00	28.20	31.33%
			1110-1000-13027	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
			1110-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	1,954.00	488.80	0.00	1,465.20	0.00	488.80	25.01%	
		0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%	
		0000-3110-13027	0.00	1,057.00	297.32	0.00	759.68	0.00	297.32	28.12%	

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	1,311.00	(1,529.14)	0.00	2,840.14	0.00	(1,529.14)	-116.63%
			1110-2100-13027	0.00	0.00	(22.16)	0.00	22.16	0.00	(22.16)	X
			1110-2420-13027	0.00	0.00	(1.98)	0.00	1.98	0.00	(1.98)	X
			1110-3140-13027	0.00	0.00	(2.55)	0.00	2.55	0.00	(2.55)	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	901.00	201.26	0.00	699.74	0.00	201.26	22.33%
			0000-8100-13027	0.00	3,060.00	910.27	0.00	2,149.73	0.00	910.27	29.74%
			1110-1000-13027	0.00	0.00	(7.30)	0.00	7.30	0.00	(7.30)	X
			1110-2100-13027	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	2,677.00	750.46	0.00	1,926.54	0.00	750.46	28.03%
			1110-1000-13027	0.00	8,023.00	710.61	0.00	7,312.39	0.00	710.61	8.85%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-8100-13027	0.00	18,900.00	10,101.03	0.00	8,798.97	0.00	10,101.03	53.44%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	700.00	143.46	0.00	556.54	0.00	143.46	20.49%
			0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	346.00	58.88	0.00	287.12	0.00	58.88	17.01%
			1110-1000-13027	0.00	1,037.00	(43.59)	0.00	1,080.59	0.00	(43.59)	-4.20%
			1110-2100-13027	0.00	0.00	(8.01)	0.00	8.01	0.00	(8.01)	X
			1110-2420-13027	0.00	0.00	(0.76)	0.00	0.76	0.00	(0.76)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	700.00	432.04	0.00	267.96	0.00	432.04	61.72%
			0000-8100-13027	0.00	2,450.00	1,636.03	0.00	813.97	0.00	1,636.03	66.77%
			1110-1000-13027	0.00	0.00	(2.90)	0.00	2.90	0.00	(2.90)	X
	430001 / General Supplies	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	5,012.62	(5,012.62)	(5,012.62)	X

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	17,529.00	0.00	721.80	27,502.63	(10,695.43)	(10,695.43)	-61.01%	
			1110-2700-13027	0.00	0.00	0.00	0.00	(31.41)	31.41	31.41	X	
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	13,497.00	0.00	0.00	8,382.69	5,114.31	5,114.31	37.89%	
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	166.00	(166.00)	(166.00)	X	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	256,576.00	29,653.00	0.00	0.00	(188.21)	29,841.21	29,841.21	100.63%	
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(32.58)	0.00	32.58	0.00	(32.58)	X	
			1110-8100-13027	0.00	0.00	(261.37)	0.00	261.37	0.00	(261.37)	X	
590001 / Tel,Pager,Postage Fees	010-0000	1110-2700-13027	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)	X		
<b>13027 / General Fund School Program Total</b>					<b>256,576.00</b>	<b>866,224.00</b>	<b>110,067.94</b>	<b>1,581.80</b>	<b>736,321.38</b>	<b>18,252.88</b>	<b>128,320.82</b>	<b>14.81%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	174,639.00	44,457.87	0.00	130,181.13	0.00	44,457.87	25.45%	
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	142,336.00	35,911.80	0.00	106,424.20	0.00	35,911.80	25.23%	
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	153,955.00	52,604.28	0.00	101,350.72	0.00	52,604.28	34.16%	
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,356.00	8,491.38	0.00	24,864.62	0.00	8,491.38	25.45%	
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	41,648.00	14,295.56	0.00	27,352.44	0.00	14,295.56	34.32%	
			0000-8100-13042	0.00	38,503.00	9,296.76	0.00	29,206.24	0.00	9,296.76	24.14%	
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,533.00	674.02	0.00	1,858.98	0.00	674.02	26.60%	
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,547.00	3,263.19	0.00	6,283.81	0.00	3,263.19	34.18%	
			0000-8100-13042	0.00	8,826.00	2,222.86	0.00	6,603.14	0.00	2,222.86	25.18%	
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,234.00	764.40	0.00	1,469.60	0.00	764.40	34.21%	
			0000-8100-13042	0.00	2,066.00	521.71	0.00	1,544.29	0.00	521.71	25.25%	
340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%		

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	16,100.11	0.00	29,899.89	0.00	16,100.11	35.00%
			0000-8100-13042	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	88.00	23.89	0.00	64.11	0.00	23.89	27.14%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	79.00	28.36	0.00	50.64	0.00	28.36	35.89%
			0000-8100-13042	0.00	72.00	18.77	0.00	53.23	0.00	18.77	26.06%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,039.00	773.85	0.00	2,265.15	0.00	773.85	25.46%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,681.00	917.53	0.00	1,763.47	0.00	917.53	34.22%
			0000-8100-13042	0.00	2,478.00	555.59	0.00	1,922.41	0.00	555.59	22.42%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	4,725.00	0.00	8,775.00	0.00	4,725.00	35.00%
			0000-8100-13042	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	(160.42)	0.00	860.42	0.00	(160.42)	-22.91%
			0000-3110-13042	0.00	0.00	(3.01)	0.00	3.01	0.00	(3.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,083.86	0.00	666.14	0.00	1,083.86	61.93%
			0000-8100-13042	0.00	1,400.00	668.86	0.00	731.14	0.00	668.86	47.77%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>752,830.00</b>	<b>215,086.31</b>	<b>0.00</b>	<b>537,743.69</b>	<b>0.00</b>	<b>215,086.31</b>	<b>28.57%</b>
13067 / Year 4 CEIS 15%-IDEA-B K-12 School	430010 / Instr Material-General Purpose	010-3312	1110-1000-13067	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
<b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>100.00%</b>
13286 / ELOP DOI-Robotics - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	30,168.00	22,597.30	0.00	7,570.70	0.00	22,597.30	74.90%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13286	0.00	945.00	385.62	0.00	559.38	0.00	385.62	40.80%

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
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	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13286	0.00	7,265.00	7,265.00	0.00	0.00	0.00	7,265.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13286	0.00	3,374.00	3,374.00	0.00	0.00	0.00	3,374.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13286	0.00	503.00	503.00	0.00	0.00	0.00	503.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	5,763.00	4,316.98	0.00	1,446.02	0.00	4,316.98	74.90%
1110-2700-13286			0.00	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	100.00%	
1110-3110-13286			0.00	181.00	74.17	0.00	106.83	0.00	74.17	40.97%	
	320201 / PERS - Classified	010-2600	1110-2700-13286	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%
1110-8100-13286			0.00	914.00	914.00	0.00	0.00	0.00	914.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	438.00	328.04	0.00	109.96	0.00	328.04	74.89%
1110-2700-13286			0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%	
1110-3110-13286			0.00	14.00	6.00	0.00	8.00	0.00	6.00	42.85%	
	330201 / Social Security-Classified	010-2600	1110-2700-13286	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
1110-8100-13286			0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%	
	330202 / Medicare - Classified	010-2600	1110-2700-13286	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
1110-8100-13286			0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	16.00	12.21	0.00	3.79	0.00	12.21	76.31%
1110-2700-13286			0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%	
1110-3110-13286			0.00	1.00	0.71	0.00	0.29	0.00	0.71	71.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13286	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
1110-8100-13286			0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	525.00	393.29	0.00	131.71	0.00	393.29	74.91%
1110-2700-13286			0.00	127.00	127.00	0.00	0.00	0.00	127.00	100.00%	
1110-3110-13286			0.00	17.00	7.26	0.00	9.74	0.00	7.26	42.70%	
	360201 / Workers Comp - Classified	010-2600	1110-2700-13286	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-8100-13286	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13286	0.00	0.00	(48.72)	0.00	48.72	0.00	(48.72)	X
			1110-3110-13286	0.00	0.00	(3.63)	0.00	3.63	0.00	(3.63)	X
	430001 / General Supplies	010-2600	1110-1000-13286	0.00	6,212.00	0.00	0.00	2,837.53	3,374.47	3,374.47	54.32%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13286	0.00	44,285.00	0.00	0.00	0.00	44,285.00	44,285.00	100.00%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	1,267.97	(1,267.97)	(1,267.97)	X
	580005 / Other Expenses	010-2600	1110-1000-13286	0.00	6,787.00	0.00	0.00	7,063.35	(276.35)	(276.35)	-4.07%
	580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	14,364.00	0.00	0.00	3,790.20	10,573.80	10,573.80	73.61%
	640001 / All Other Equipment	010-2600	1110-1000-13286	0.00	0.00	0.00	41,478.90	0.00	(41,478.90)	(41,478.90)	X
<b>13286 / ELOP DOI-Robotics - Schools Total</b>				<b>0.00</b>	<b>123,904.00</b>	<b>42,257.23</b>	<b>41,478.90</b>	<b>24,957.82</b>	<b>15,210.05</b>	<b>57,467.28</b>	<b>46.38%</b>
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	(12.64)	0.00	12.64	0.00	(12.64)	X
<b>13353 / BSAP Grp 3 &amp; 4 Sch Climate Advocates Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(12.64)</b>	<b>0.00</b>	<b>12.64</b>	<b>0.00</b>	<b>(12.64)</b>	<b>X</b>
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	7,375.00	0.00	0.00	5,065.17	2,309.83	2,309.83	31.31%
<b>13389 / Expanded Lrng Opp Prog-Custodial Supplies Total</b>				<b>0.00</b>	<b>7,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.17</b>	<b>2,309.83</b>	<b>2,309.83</b>	<b>31.32%</b>

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13529 / SpEd: Recoupment-School	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-13529	0.00	0.00	(1,918.46)	0.00	1,918.46	0.00	(1,918.46)	X
	310101 / STRS - Certificated	010-6500	5760-1110-13529	0.00	0.00	(366.43)	0.00	366.43	0.00	(366.43)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-13529	0.00	0.00	(27.85)	0.00	27.85	0.00	(27.85)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-13529	0.00	0.00	(0.97)	0.00	0.97	0.00	(0.97)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-13529	0.00	0.00	(33.37)	0.00	33.37	0.00	(33.37)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-13529	0.00	0.00	(12.63)	0.00	12.63	0.00	(12.63)	X
13529 / SpEd: Recoupment-School Total				0.00	0.00	(2,359.71)	0.00	2,359.71	0.00	(2,359.71)	X
13578 / Expanded Lrng Opp Prog-BTB-Academic Pentathlon-S	110004 / Teacher Salaries - Supple/Other	010-2600	1110-4000-13578	0.00	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-4000-13578	0.00	324.00	324.00	0.00	0.00	0.00	324.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-4000-13578	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-4000-13578	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-4000-13578	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13578	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
13578 / Expanded Lrng Opp Prog-BTB-Academic Pentathlon-S Total				0.00	2,269.00	2,069.00	0.00	0.00	200.00	2,269.00	100.00%
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	120,766.00	43,787.80	0.00	76,978.20	0.00	43,787.80	36.25%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	23,067.00	8,364.14	0.00	14,702.86	0.00	8,364.14	36.26%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	1,752.00	630.17	0.00	1,121.83	0.00	630.17	35.96%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	18,404.00	4,604.03	0.00	13,799.97	0.00	4,604.03	25.01%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	61.00	22.32	0.00	38.68	0.00	22.32	36.59%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	2,102.00	762.56	0.00	1,339.44	0.00	762.56	36.27%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	5,402.00	1,352.00	0.00	4,050.00	0.00	1,352.00	25.02%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	699.00	214.79	0.00	484.21	0.00	214.79	30.72%
13852 / School Nurse-LREBG Total				0.00	172,253.00	59,737.81	0.00	112,515.19	0.00	59,737.81	34.68%

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13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3110-13855	0.00	0.00	(28,290.39)	0.00	28,290.39	0.00	(28,290.39)	X	
			5760-3120-13855	0.00	35,199.00	35,199.00	0.00	0.00	0.00	35,199.00	100.00%	
	310101 / STRS - Certificated	010-7435	5760-3110-13855	0.00	0.00	(5,403.48)	0.00	5,403.48	0.00	(5,403.48)	X	
			5760-3120-13855	0.00	6,724.00	6,724.00	0.00	0.00	0.00	6,724.00	100.00%	
	330102 / Medicare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(410.17)	0.00	410.17	0.00	(410.17)	X	
			5760-3120-13855	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%	
	340101 / Health/Welfare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(4,140.00)	0.00	4,140.00	0.00	(4,140.00)	X	
			5760-3120-13855	0.00	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-7435	5760-3110-13855	0.00	0.00	(14.16)	0.00	14.16	0.00	(14.16)	X	
			5760-3120-13855	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%	
	360101 / Workers Comp - Certificated	010-7435	5760-3110-13855	0.00	0.00	(492.24)	0.00	492.24	0.00	(492.24)	X	
			5760-3120-13855	0.00	613.00	613.00	0.00	0.00	0.00	613.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-7435	5760-3110-13855	0.00	0.00	(1,215.00)	0.00	1,215.00	0.00	(1,215.00)	X	
			5760-3120-13855	0.00	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-7435	5760-3110-13855	0.00	0.00	(177.95)	0.00	177.95	0.00	(177.95)	X	
			5760-3120-13855	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%	
	13855 / SPED-Psychologist-LREBG Total				0.00	50,415.00	10,271.61	0.00	40,143.39	0.00	10,271.61	20.37%
	13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13856	0.00	0.00	(9,430.20)	0.00	9,430.20	0.00	(9,430.20)	X
1110-3130-13856				0.00	11,731.00	11,731.00	0.00	0.00	0.00	11,731.00	100.00%	
310101 / STRS - Certificated		010-7435	1110-3110-13856	0.00	0.00	(1,801.17)	0.00	1,801.17	0.00	(1,801.17)	X	
			1110-3130-13856	0.00	2,242.00	2,242.00	0.00	0.00	0.00	2,242.00	100.00%	
330102 / Medicare - Certificated		010-7435	1110-3110-13856	0.00	0.00	(136.77)	0.00	136.77	0.00	(136.77)	X	
			1110-3130-13856	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%	
340101 / Health/Welfare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(1,379.97)	0.00	1,379.97	0.00	(1,379.97)	X		

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	340101 / Health/Welfare - Certificated	010-7435	1110-3130-13856	0.00	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13856	0.00	0.00	(4.74)	0.00	4.74	0.00	(4.74)	X
			1110-3130-13856	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-7435	1110-3110-13856	0.00	0.00	(164.07)	0.00	164.07	0.00	(164.07)	X
			1110-3130-13856	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13856	0.00	0.00	(405.00)	0.00	405.00	0.00	(405.00)	X
			1110-3130-13856	0.00	540.00	540.00	0.00	0.00	0.00	540.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13856	0.00	0.00	(59.31)	0.00	59.31	0.00	(59.31)	X
			1110-3130-13856	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
<b>13856 / PSA-PSW-Counselors-LREBG Total</b>				<b>0.00</b>	<b>16,805.00</b>	<b>3,423.77</b>	<b>0.00</b>	<b>13,381.23</b>	<b>0.00</b>	<b>3,423.77</b>	<b>20.37%</b>
13859 / Black Stud Achievmt PI Sch Clim Adv Grp3&4-LREBG	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13859	0.00	55,967.00	14,391.79	0.00	41,575.21	0.00	14,391.79	25.71%
	320201 / PERS - Classified	010-7435	1110-2100-13859	0.00	15,139.00	3,892.91	0.00	11,246.09	0.00	3,892.91	25.71%
	330201 / Social Security-Classified	010-7435	1110-2100-13859	0.00	3,470.00	893.65	0.00	2,576.35	0.00	893.65	25.75%
	330202 / Medicare - Classified	010-7435	1110-2100-13859	0.00	812.00	209.48	0.00	602.52	0.00	209.48	25.79%
	340201 / Health/Welfare - Classified	010-7435	1110-2100-13859	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13859	0.00	28.00	7.22	0.00	20.78	0.00	7.22	25.78%
	360201 / Workers Comp - Classified	010-7435	1110-2100-13859	0.00	974.00	250.59	0.00	723.41	0.00	250.59	25.72%
	370201 / OPEB, Allocated - Classified	010-7435	1110-2100-13859	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375201 / OPEB, Active Employees - Class	010-7435	1110-2100-13859	0.00	700.00	438.48	0.00	261.52	0.00	438.48	62.64%
<b>13859 / Black Stud Achievmt PI Sch Clim Adv Grp3&amp;4-LREBG Total</b>				<b>0.00</b>	<b>100,890.00</b>	<b>26,034.15</b>	<b>0.00</b>	<b>74,855.85</b>	<b>0.00</b>	<b>26,034.15</b>	<b>25.80%</b>
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	43,551.00	0.00	0.00	5,923.94	37,627.06	37,627.06	86.39%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	5,000.00	0.00	0.00	539.02	4,460.98	4,460.98	89.21%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	71.92	(71.92)	(71.92)	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	58,511.00	16,710.00	0.00	0.00	110.00	16,600.00	16,600.00	99.34%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>13938 / SDEP-Donations Total</b>				<b>58,511.00</b>	<b>65,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,644.88</b>	<b>58,616.12</b>	<b>58,616.12</b>	<b>89.82%</b>	
13950 / IMA-Library Fines	430001 / General Supplies	010-0000	1110-2420-13950	0.00	0.00	0.00	0.00	20.79	(20.79)	(20.79)	X	
	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,698.00	1,795.00	0.00	0.00	731.72	1,063.28	1,063.28	59.23%	
<b>13950 / IMA-Library Fines Total</b>				<b>1,698.00</b>	<b>1,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>752.51</b>	<b>1,042.49</b>	<b>1,042.49</b>	<b>58.08%</b>	
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	140.00	140.00	0.00	0.00	0.00	140.00	140.00	100.00%	
<b>14219 / PSAT/NMSQT Total</b>				<b>140.00</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>140.00</b>	<b>100.00%</b>	
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	2,421.00	2,421.00	0.00	0.00	0.00	2,421.00	100.00%	
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	656.00	656.00	0.00	0.00	0.00	656.00	100.00%	
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	151.00	151.00	0.00	0.00	0.00	151.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%	
	430001 / General Supplies		010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	2,717.40	(2,717.40)	(2,717.40)	X
				1110-2700-14242	0.00	1,065.00	0.00	0.00	0.00	1,065.00	1,065.00	100.00%
		430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	28,110.00	29,833.00	0.00	0.00	0.00	29,833.00	29,833.00	100.00%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	1,560.00	(1,560.00)	(1,560.00)	X	
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>28,110.00</b>	<b>34,207.00</b>	<b>3,309.00</b>	<b>0.00</b>	<b>4,277.40</b>	<b>26,620.60</b>	<b>29,929.60</b>	<b>87.50%</b>	
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00	100.00%	
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				<b>1,239.00</b>	<b>1,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.00</b>	<b>1,239.00</b>	<b>100.00%</b>	
14503 / Proposition 39 Over-Allocated Space-Sch	430010 / Instr Material-General Purpose	010-0000	1110-1000-14503	58,162.00	58,162.00	0.00	0.00	0.00	58,162.00	58,162.00	100.00%	
<b>14503 / Proposition 39 Over-Allocated Space-Sch Total</b>				<b>58,162.00</b>	<b>58,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,162.00</b>	<b>58,162.00</b>	<b>100.00%</b>	

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	180,889.00	42,227.40	0.00	138,661.60	0.00	42,227.40	23.34%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	34,552.00	8,067.57	0.00	26,484.43	0.00	8,067.57	23.34%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	2,625.00	610.60	0.00	2,014.40	0.00	610.60	23.26%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	91.00	21.55	0.00	69.45	0.00	21.55	23.68%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,149.00	730.61	0.00	2,418.39	0.00	730.61	23.20%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	1,400.00	481.09	0.00	918.91	0.00	481.09	34.36%
<b>14858 / TSP-Norm Counselor Total</b>				<b>0.00</b>	<b>270,306.00</b>	<b>64,038.88</b>	<b>0.00</b>	<b>206,267.12</b>	<b>0.00</b>	<b>64,038.88</b>	<b>23.69%</b>
15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(3,111.99)	0.00	3,111.99	0.00	(3,111.99)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(44.13)	0.00	44.13	0.00	(44.13)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(116.69)	0.00	116.69	0.00	(116.69)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(1.52)	0.00	1.52	0.00	(1.52)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(56.20)	0.00	56.20	0.00	(56.20)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-4000-15239	0.00	0.00	(22.32)	0.00	22.32	0.00	(22.32)	X
<b>15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(3,352.85)</b>	<b>0.00</b>	<b>3,352.85</b>	<b>0.00</b>	<b>(3,352.85)</b>	<b>X</b>
15261 / ELOP-Admission/RegistrationFees	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-15261	0.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00	100.00%
<b>15261 / ELOP-Admission/RegistrationFees Total</b>				<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>100.00%</b>
15262 / Expanded Lrng Opp Prog-BTB-Winter Academy-C	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15262	0.00	840.00	0.00	0.00	840.00	0.00	0.00	0.00%
<b>15262 / Expanded Lrng Opp Prog-BTB-Winter Academy-C Total</b>				<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%

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	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15264 / ELOP-Registration Fee- School Based Prog Total</b>				<b>0.00</b>	<b>12,064.00</b>	<b>12,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,064.00</b>	<b>100.00%</b>
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15689 / Library Resources-ESSER III Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00	100.00%
<b>16141 / GF-Computer Reimb Total</b>				<b>3,181.00</b>	<b>3,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,181.00</b>	<b>3,181.00</b>	<b>100.00%</b>
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	6,573.00	1,977.94	0.00	4,595.06	0.00	1,977.94	30.09%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-16668	0.00	0.00	(453.05)	0.00	453.05	0.00	(453.05)	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-16668	0.00	2,276.00	1,689.38	0.00	586.62	0.00	1,689.38	74.22%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-16668	0.00	0.00	(264.61)	0.00	264.61	0.00	(264.61)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-16668	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-16668	0.00	0.00	(142.28)	0.00	142.28	0.00	(142.28)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-16668	0.00	0.00	(190.85)	0.00	190.85	0.00	(190.85)	X

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	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	1,256.00	378.36	0.00	877.64	0.00	378.36	30.12%
			1110-2100-16668	0.00	0.00	(50.54)	0.00	50.54	0.00	(50.54)	X
			1110-3110-16668	0.00	0.00	(86.53)	0.00	86.53	0.00	(86.53)	X
			1110-3140-16668	0.00	436.00	323.96	0.00	112.04	0.00	323.96	74.30%
	320201 / PERS - Classified	010-2600	1110-1000-16668	0.00	220.00	220.00	0.00	0.00	0.00	220.00	100.00%
			1110-2700-16668	0.00	0.00	(24.44)	0.00	24.44	0.00	(24.44)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	96.00	31.34	0.00	64.66	0.00	31.34	32.64%
			1110-2100-16668	0.00	0.00	(3.66)	0.00	3.66	0.00	(3.66)	X
			1110-3110-16668	0.00	0.00	(6.34)	0.00	6.34	0.00	(6.34)	X
			1110-3140-16668	0.00	34.00	25.73	0.00	8.27	0.00	25.73	75.67%
	330201 / Social Security-Classified	010-2600	1110-1000-16668	0.00	51.00	40.27	0.00	10.73	0.00	40.27	78.96%
			1110-2700-16668	0.00	0.00	(8.23)	0.00	8.23	0.00	(8.23)	X
	330202 / Medicare - Classified	010-2600	1110-1000-16668	0.00	12.00	9.49	0.00	2.51	0.00	9.49	79.08%
			1110-2700-16668	0.00	0.00	(1.93)	0.00	1.93	0.00	(1.93)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	4.00	1.79	0.00	2.21	0.00	1.79	44.75%
			1110-2100-16668	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-3110-16668	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
			1110-3140-16668	0.00	2.00	1.72	0.00	0.28	0.00	1.72	86.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-16668	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
			1110-2700-16668	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	115.00	35.05	0.00	79.95	0.00	35.05	30.47%	
		1110-2100-16668	0.00	0.00	(4.60)	0.00	4.60	0.00	(4.60)	X	
		1110-3110-16668	0.00	0.00	(7.88)	0.00	7.88	0.00	(7.88)	X	
		1110-3140-16668	0.00	40.00	29.80	0.00	10.20	0.00	29.80	74.50%	

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	360201 / Workers Comp - Classified	010-2600	1110-1000-16668	0.00	15.00	11.68	0.00	3.32	0.00	11.68	77.86%
			1110-2700-16668	0.00	0.00	(2.48)	0.00	2.48	0.00	(2.48)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-16668	0.00	0.00	(29.16)	0.00	29.16	0.00	(29.16)	X
			1110-2100-16668	0.00	0.00	(1.76)	0.00	1.76	0.00	(1.76)	X
			1110-3110-16668	0.00	0.00	(2.91)	0.00	2.91	0.00	(2.91)	X
			1110-3140-16668	0.00	0.00	(2.77)	0.00	2.77	0.00	(2.77)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-16668	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
			1110-2700-16668	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-16668	0.00	0.00	0.00	0.00	6,565.00	(6,565.00)	(6,565.00)	X
	580005 / Other Expenses	010-2600	1110-1000-16668	0.00	34,798.00	0.00	0.00	30,046.00	4,752.00	4,752.00	13.65%
580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	29,952.00	0.00	0.00	8,738.00	21,214.00	21,214.00	70.82%	
<b>16668 / ELOP-Field Trips Program Total</b>				<b>0.00</b>	<b>76,692.00</b>	<b>4,301.88</b>	<b>0.00</b>	<b>52,989.12</b>	<b>19,401.00</b>	<b>23,702.88</b>	<b>30.91%</b>
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	242,193.00	56,266.95	0.00	185,926.05	0.00	56,266.95	23.23%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(3,179.52)	0.00	3,179.52	0.00	(3,179.52)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(8,021.25)	0.00	8,021.25	0.00	(8,021.25)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	65,518.00	13,053.12	0.00	52,464.88	0.00	13,053.12	19.92%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	15,019.00	2,721.88	0.00	12,297.12	0.00	2,721.88	18.12%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,516.00	593.63	0.00	2,922.37	0.00	593.63	16.88%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(118.90)	0.00	118.90	0.00	(118.90)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	147,200.00	38,098.89	0.00	109,101.11	0.00	38,098.89	25.88%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	127.00	26.26	0.00	100.74	0.00	26.26	20.67%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,219.00	704.14	0.00	3,514.86	0.00	704.14	16.68%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	43,200.00	11,181.13	0.00	32,018.87	0.00	11,181.13	25.88%

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	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	5,600.00	4,272.29	0.00	1,327.71	0.00	4,272.29	76.29%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(7.70)	0.00	7.70	0.00	(7.70)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	526,592.00	115,590.92	0.00	411,001.08	0.00	115,590.92	21.95%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	32,692.00	24,246.76	0.00	8,445.24	0.00	24,246.76	74.16%
			1110-2100-17703	0.00	0.00	(173.30)	0.00	173.30	0.00	(173.30)	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	0.00	(513.29)	0.00	513.29	0.00	(513.29)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(183.11)	0.00	183.11	0.00	(183.11)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(452.41)	0.00	452.41	0.00	(452.41)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	511.00	511.00	0.00	0.00	0.00	511.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	(183.91)	0.00	183.91	0.00	(183.91)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	1,213.00	1,213.00	0.00	0.00	0.00	1,213.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	6,246.00	4,818.78	0.00	1,427.22	0.00	4,818.78	77.14%
			1110-2100-17703	0.00	0.00	(68.07)	0.00	68.07	0.00	(68.07)	X
			1110-3140-17703	0.00	0.00	(98.04)	0.00	98.04	0.00	(98.04)	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	139.00	73.33	0.00	65.67	0.00	73.33	52.75%
			1110-2700-17703	0.00	0.00	(10.07)	0.00	10.07	0.00	(10.07)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	475.00	370.76	0.00	104.24	0.00	370.76	78.05%
			1110-2100-17703	0.00	0.00	(4.89)	0.00	4.89	0.00	(4.89)	X
			1110-3140-17703	0.00	0.00	(7.22)	0.00	7.22	0.00	(7.22)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	32.00	7.45	0.00	24.55	0.00	7.45	23.28%
			1110-2700-17703	0.00	0.00	(11.49)	0.00	11.49	0.00	(11.49)	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	26.00	20.26	0.00	5.74	0.00	20.26	77.92%
			1110-2700-17703	0.00	0.00	(2.69)	0.00	2.69	0.00	(2.69)	X
330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%	

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	17.00	13.41	0.00	3.59	0.00	13.41	78.88%
			1110-2100-17703	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-3140-17703	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	1.80	0.00	0.20	0.00	1.80	90.00%
			1110-2700-17703	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	570.00	423.02	0.00	146.98	0.00	423.02	74.21%
			1110-2100-17703	0.00	0.00	(6.25)	0.00	6.25	0.00	(6.25)	X
			1110-3140-17703	0.00	0.00	(8.93)	0.00	8.93	0.00	(8.93)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	31.00	23.13	0.00	7.87	0.00	23.13	74.61%
			1110-2700-17703	0.00	0.00	(3.20)	0.00	3.20	0.00	(3.20)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(55.20)	0.00	55.20	0.00	(55.20)	X
			1110-2100-17703	0.00	0.00	(2.39)	0.00	2.39	0.00	(2.39)	X
			1110-3140-17703	0.00	0.00	(3.23)	0.00	3.23	0.00	(3.23)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(2.87)	0.00	2.87	0.00	(2.87)	X
			1110-2700-17703	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	4,748.83	15,251.17	15,251.17	76.25%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	10,382.44	(10,382.44)	(10,382.44)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	50,000.00	0.00	0.00	31,300.50	18,699.50	18,699.50	37.39%
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%	
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>150,000.00</b>	<b>29,976.47</b>	<b>0.00</b>	<b>58,455.30</b>	<b>61,568.23</b>	<b>91,544.70</b>	<b>61.03%</b>

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	12.10	(12.10)	(12.10)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	12.10	(12.10)	(12.10)	X
7309U / A-G Access/Success Grant-Central	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309U	0.00	0.00	0.00	0.00	460.23	(460.23)	(460.23)	X
7309U / A-G Access/Success Grant-Central Total				0.00	0.00	0.00	0.00	460.23	(460.23)	(460.23)	X
7327U / Educator Effectiveness - New Professional Network	731001 / Indirect Support-General Fund	010-6266	1110-7210-7327U	0.00	0.00	0.00	0.00	36.74	(36.74)	(36.74)	X
7327U / Educator Effectiveness - New Professional Network Total				0.00	0.00	0.00	0.00	36.74	(36.74)	(36.74)	X
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	496.44	(496.44)	(496.44)	X
7345U / TIV Well Rounded - Academic Counseling Total				0.00	0.00	0.00	0.00	496.44	(496.44)	(496.44)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	50.77	(50.77)	(50.77)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	50.77	(50.77)	(50.77)	X
734U8 / TIV Well Rounded - College / Career	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U8	0.00	0.00	0.00	0.00	419.16	(419.16)	(419.16)	X
734U8 / TIV Well Rounded - College / Career Total				0.00	0.00	0.00	0.00	419.16	(419.16)	(419.16)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
73U47 / TIV Well Rounded - STEAM	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U47	0.00	0.00	0.00	0.00	1.65	(1.65)	(1.65)	X
73U47 / TIV Well Rounded - STEAM Total				0.00	0.00	0.00	0.00	1.65	(1.65)	(1.65)	X
74T23 / ASES-BTB-COLLABORATIVES-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-74T23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
74T23 / ASES-BTB-COLLABORATIVES-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7532T / 22-23 IDEA Part B - Supp Inclusive Practices-S	731001 / Indirect Support-General Fund	010-3386	5760-7210-7532T	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7532T / 22-23 IDEA Part B - Supp Inclusive Practices-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7550T / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7550T	0.00	369,523.00	0.00	118,546.10	250,976.90	0.00	0.00	0.00%

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-6010	1110-4000-7550T	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7550T	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00%
<b>7550T / AftSchEdu&amp;Safe(ASES)BTB-S Total</b>				<b>0.00</b>	<b>395,773.00</b>	<b>0.00</b>	<b>118,546.10</b>	<b>277,226.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	59,618.00	59,618.00	0.00	0.00	0.00	59,618.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(8,518.68)	0.00	8,518.68	0.00	(8,518.68)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	865.00	729.23	0.00	135.77	0.00	729.23	84.30%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	2,236.00	1,916.56	0.00	319.44	0.00	1,916.56	85.71%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	30.00	25.32	0.00	4.68	0.00	25.32	84.40%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	1,038.00	889.78	0.00	148.22	0.00	889.78	85.72%
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	2,335.00	0.00	0.00	456.33	1,878.67	1,878.67	80.45%
<b>7553T / AftSchEdu&amp;Safe(ASES)YDP-S Total</b>				<b>0.00</b>	<b>66,122.00</b>	<b>54,660.21</b>	<b>0.00</b>	<b>9,583.12</b>	<b>1,878.67</b>	<b>56,538.88</b>	<b>85.51%</b>
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	966.95	(966.95)	(966.95)	X
<b>7C178 / NCLB-T2A-Teacher Quality Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966.95</b>	<b>(966.95)</b>	<b>(966.95)</b>	<b>X</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	2,771.00	676.05	0.00	2,094.95	0.00	676.05	24.39%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	750.00	183.32	0.00	566.68	0.00	183.32	24.44%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	172.00	42.06	0.00	129.94	0.00	42.06	24.45%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	41.00	10.62	0.00	30.38	0.00	10.62	25.90%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	1,382.00	18.89	0.00	1,363.11	0.00	18.89	1.36%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	0.96	0.00	1.04	0.00	0.96	48.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	49.00	12.55	0.00	36.45	0.00	12.55	25.61%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	406.00	406.00	0.00	0.00	0.00	406.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	21.00	0.00	0.00	0.00	21.00	21.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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 Virgil Middle School — 1846201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	7,224.00	0.00	4,515.00	0.00	2,709.00	2,709.00	37.50%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	251.23	(251.23)	(251.23)	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>12,870.00</b>	<b>1,402.45</b>	<b>4,515.00</b>	<b>4,473.78</b>	<b>2,478.77</b>	<b>3,881.22</b>	<b>30.16%</b>
<b>7S046 / CE-NCLB T1 Schools</b>											
	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	388,148.00	118,779.65	0.00	269,368.35	0.00	118,779.65	30.60%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	4,100.00	3,263.35	0.00	836.65	0.00	3,263.35	79.59%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	85,961.00	75,435.06	0.00	10,525.94	0.00	75,435.06	87.75%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	186,035.00	54,196.92	0.00	131,838.08	0.00	54,196.92	29.13%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	24,937.00	6,082.64	0.00	18,854.36	0.00	6,082.64	24.39%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	91,340.00	37,768.46	0.00	53,571.54	0.00	37,768.46	41.34%
1110-2100-7S046			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-7S046			0.00	35,533.00	10,346.39	0.00	25,186.61	0.00	10,346.39	29.11%	
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	6,746.00	1,645.89	0.00	5,100.11	0.00	1,645.89	24.39%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	6,940.00	2,856.86	0.00	4,083.14	0.00	2,856.86	41.16%
1110-2100-7S046			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-7S046			0.00	2,699.00	734.13	0.00	1,964.87	0.00	734.13	27.20%	
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,547.00	377.77	0.00	1,169.23	0.00	377.77	24.41%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	362.00	88.54	0.00	273.46	0.00	88.54	24.45%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	75,196.00	19,918.81	0.00	55,277.19	0.00	19,918.81	26.48%
1110-3110-7S046			0.00	33,119.00	9,621.03	0.00	23,497.97	0.00	9,621.03	29.04%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	12,437.00	168.99	0.00	12,268.01	0.00	168.99	1.35%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	243.00	102.20	0.00	140.80	0.00	102.20	42.05%
1110-2100-7S046			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-7S046			0.00	94.00	26.23	0.00	67.77	0.00	26.23	27.90%	

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	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	13.00	3.55	0.00	9.45	0.00	3.55	27.30%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	8,325.00	3,436.84	0.00	4,888.16	0.00	3,436.84	41.28%
1110-2100-7S046			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-7S046			0.00	3,238.00	943.39	0.00	2,294.61	0.00	943.39	29.13%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	434.00	105.91	0.00	328.09	0.00	105.91	24.40%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	22,069.00	5,846.31	0.00	16,222.69	0.00	5,846.31	26.49%
1110-3110-7S046			0.00	9,720.00	2,823.83	0.00	6,896.17	0.00	2,823.83	29.05%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	2,860.00	1,006.58	0.00	1,853.42	0.00	1,006.58	35.19%
1110-3110-7S046			0.00	1,259.00	394.28	0.00	864.72	0.00	394.28	31.31%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	473.00	473.00	0.00	0.00	0.00	473.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	187.00	0.00	0.00	0.00	187.00	187.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	10,055.00	0.00	0.00	7,843.11	2,211.89	2,211.89	21.99%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	38,985.02	(38,985.02)	(38,985.02)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				0.00	1,017,720.00	360,096.61	0.00	694,209.52	(36,586.13)	323,510.48	31.79%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
<b>7S053 / Neglected Children Total</b>				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	108,115.00	25,573.98	0.00	82,541.02	0.00	25,573.98	23.65%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	1,273.00	636.00	0.00	637.00	0.00	636.00	49.96%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	20,894.00	5,007.00	0.00	15,887.00	0.00	5,007.00	23.96%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	1,587.00	380.26	0.00	1,206.74	0.00	380.26	23.96%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	56.00	14.37	0.00	41.63	0.00	14.37	25.66%

Note: Due to rounding, numbers do not always add up to totals.





Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,905.00	457.69	0.00	1,447.31	0.00	457.69	24.02%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	700.00	150.48	0.00	549.52	0.00	150.48	21.49%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	7,149.54	(7,149.54)	(7,149.54)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	158,330.00	38,169.81	0.00	127,309.73	(7,149.54)	31,020.27	19.59%
7T423 / AftSchEdu&Safe(ASES)BTB-S	510010 / Subagreements for Services-Instr	010-6010	1110-4000-7T423	0.00	0.00	0.00	0.00	(4,569.95)	4,569.95	4,569.95	X
7T423 / AftSchEdu&Safe(ASES)BTB-S Total				0.00	0.00	0.00	0.00	(4,569.95)	4,569.95	4,569.95	X
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7T426	0.00	0.00	(867.24)	0.00	867.24	0.00	(867.24)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7T426	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7T426	0.00	0.00	(32.52)	0.00	32.52	0.00	(32.52)	X
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7T426	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360201 / Workers Comp - Classified	010-6010	1110-4000-7T426	0.00	0.00	(20.89)	0.00	20.89	0.00	(20.89)	X
	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T426	0.00	0.00	0.00	0.00	46.09	(46.09)	(46.09)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	(921.58)	0.00	967.67	(46.09)	(967.67)	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X

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Los Angeles Unified School District  
 Virgil Middle School — 1846201  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	6.67	(6.67)	(6.67)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	6.67	(6.67)	(6.67)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7U345 / TIV Safe & Healthy-Health Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U345	0.00	0.00	0.00	0.00	4.44	(4.44)	(4.44)	X
7U345 / TIV Safe & Healthy-Health Education Total				0.00	0.00	0.00	0.00	4.44	(4.44)	(4.44)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	182.64	(182.64)	(182.64)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	182.64	(182.64)	(182.64)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U723 / ESSA-TIV-Impr Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	10.36	(10.36)	(10.36)	X
7U723 / ESSA-TIV-Impr Use of Tech-C Total				0.00	0.00	0.00	0.00	10.36	(10.36)	(10.36)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
<b>Grand Total</b>				<b>755,893.00</b>	<b>14,189,028.00</b>	<b>3,659,745.19</b>	<b>232,449.43</b>	<b>9,831,400.57</b>	<b>465,432.81</b>	<b>4,125,178.00</b>	<b>29.07%</b>

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