



Los Angeles Unified School District
 Stephen M White Middle School — 1848701
BUDGET AVAILABILITY REPORT
 As of February 18, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	277,550.00	113,462.86	0.00	164,087.14	0.00	113,462.86	40.88%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	53,013.00	21,672.37	0.00	31,340.63	0.00	21,672.37	40.88%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	4,025.00	1,641.01	0.00	2,383.99	0.00	1,641.01	40.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	36,800.00	15,333.38	0.00	21,466.62	0.00	15,333.38	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	140.00	57.81	0.00	82.19	0.00	57.81	41.29%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	4,830.00	1,974.90	0.00	2,855.10	0.00	1,974.90	40.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	10,800.00	4,500.00	0.00	6,300.00	0.00	4,500.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	1,400.00	452.66	0.00	947.34	0.00	452.66	32.33%
10332 / TSP-Norm AP & APSCS Total				0.00	388,558.00	159,094.99	0.00	229,463.01	0.00	159,094.99	40.94%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	111,934.00	53,305.44	0.00	58,628.56	0.00	53,305.44	47.62%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	30,278.00	14,441.51	0.00	15,836.49	0.00	14,441.51	47.69%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	6,940.00	3,303.87	0.00	3,636.13	0.00	3,303.87	47.60%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	1,624.00	773.62	0.00	850.38	0.00	773.62	47.63%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	36,800.00	15,333.38	0.00	21,466.62	0.00	15,333.38	41.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	56.00	26.68	0.00	29.32	0.00	26.68	47.64%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,948.00	927.84	0.00	1,020.16	0.00	927.84	47.63%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	10,800.00	4,500.00	0.00	6,300.00	0.00	4,500.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	1,400.00	1,067.62	0.00	332.38	0.00	1,067.62	76.25%
10365 / School Climate Advocate Program Total				0.00	201,780.00	93,679.96	0.00	108,100.04	0.00	93,679.96	46.43%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(22,044.81)	0.00	22,044.81	0.00	(22,044.81)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(5,963.08)	0.00	5,963.08	0.00	(5,963.08)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(1,366.74)	0.00	1,366.74	0.00	(1,366.74)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(319.66)	0.00	319.66	0.00	(319.66)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(5,882.23)	0.00	5,882.23	0.00	(5,882.23)	X

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	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(11.06)	0.00	11.06	0.00	(11.06)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(383.59)	0.00	383.59	0.00	(383.59)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(1,726.30)	0.00	1,726.30	0.00	(1,726.30)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(130.90)	0.00	130.90	0.00	(130.90)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(37,828.37)	0.00	37,828.37	0.00	(37,828.37)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	44,499.00	23,694.55	0.00	20,804.45	0.00	23,694.55	53.24%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	8,500.00	4,526.35	0.00	3,973.65	0.00	4,526.35	53.25%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	646.00	344.32	0.00	301.68	0.00	344.32	53.30%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,360.00	3,066.69	0.00	4,293.31	0.00	3,066.69	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	23.00	12.60	0.00	10.40	0.00	12.60	54.78%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	775.00	413.01	0.00	361.99	0.00	413.01	53.29%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,160.00	900.00	0.00	1,260.00	0.00	900.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	280.00	161.89	0.00	118.11	0.00	161.89	57.81%
10409 / TSP-Foster Youth Program School Total				0.00	64,243.00	33,119.41	0.00	31,123.59	0.00	33,119.41	51.55%
10425 / TSP-Youth Services After School Program	290001 / Other Class Salaries - Regular	010-0000	1110-4000-10425	0.00	9,530.00	9,530.00	0.00	0.00	0.00	9,530.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-10425	0.00	0.00	(8,323.97)	0.00	8,323.97	0.00	(8,323.97)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10425	0.00	139.00	23.65	0.00	115.35	0.00	23.65	17.01%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10425	0.00	358.00	45.84	0.00	312.16	0.00	45.84	12.80%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10425	0.00	5.00	1.04	0.00	3.96	0.00	1.04	20.80%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10425	0.00	166.00	21.16	0.00	144.84	0.00	21.16	12.74%
10425 / TSP-Youth Services After School Program Total				0.00	10,198.00	1,297.72	0.00	8,900.28	0.00	1,297.72	12.73%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	18.29	0.00	1,005.71	0.00	18.29	1.78%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	970.91	0.00	192.09	0.00	970.91	83.48%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	76.64	0.00	12.36	0.00	76.64	86.11%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	77.19	0.00	322.81	0.00	77.19	19.29%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	3.57	0.00	0.43	0.00	3.57	89.25%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	89.50	0.00	17.50	0.00	89.50	83.64%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	23.26	0.00	94.74	0.00	23.26	19.71%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	7.32	0.00	6.68	0.00	7.32	52.28%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	7,970.00	6,317.68	0.00	1,652.32	0.00	6,317.68	79.27%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	44,688.00	0.00	76,078.00	0.00	44,688.00	37.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	8,536.10	0.00	14,530.90	0.00	8,536.10	37.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	491.41	0.00	1,260.59	0.00	491.41	28.04%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	7,670.69	0.00	10,733.31	0.00	7,670.69	41.67%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	17.53	0.00	43.47	0.00	17.53	28.73%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	778.24	0.00	1,323.76	0.00	778.24	37.02%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	2,252.00	0.00	3,150.00	0.00	2,252.00	41.68%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	259.99	0.00	439.01	0.00	259.99	37.19%
10529 / School Nurse Total				0.00	172,253.00	64,693.96	0.00	107,559.04	0.00	64,693.96	37.56%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	905,358.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				905,358.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(1,281.95)	0.00	1,281.95	0.00	(1,281.95)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(511.58)	0.00	511.58	0.00	(511.58)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(17.07)	0.00	17.07	0.00	(17.07)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(67.24)	0.00	67.24	0.00	(67.24)	X

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	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(31.20)	0.00	31.20	0.00	(31.20)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(2.55)	0.00	2.55	0.00	(2.55)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(1,912.18)	0.00	1,912.18	0.00	(1,912.18)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	111,739.00	111,739.00	0.00	0.00	0.00	111,739.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	30,021.00	28,512.42	0.00	1,508.58	0.00	28,512.42	94.97%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	51,868.00	35,655.80	0.00	16,212.20	0.00	35,655.80	68.74%
			1110-2100-10947	0.00	0.00	(89.06)	0.00	89.06	0.00	(89.06)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	13,892.00	8,345.71	0.00	5,546.29	0.00	8,345.71	60.07%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	111,739.00	46,949.71	0.00	64,789.29	0.00	46,949.71	42.01%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	17,618.00	(12,792.52)	0.00	30,410.52	0.00	(12,792.52)	-72.61%
			1110-3110-10947	0.00	0.00	(495.18)	0.00	495.18	0.00	(495.18)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10947	0.00	1,099.00	(1,495.19)	0.00	2,594.19	0.00	(1,495.19)	-136.05%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	143.00	74.29	0.00	68.71	0.00	74.29	51.95%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-10947	0.00	0.00	(577.01)	0.00	577.01	0.00	(577.01)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-10947	0.00	0.00	(364.82)	0.00	364.82	0.00	(364.82)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	62,709.00	22,354.81	0.00	40,354.19	0.00	22,354.81	35.64%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10947	0.00	55,416.00	24,600.25	0.00	30,815.75	0.00	24,600.25	44.39%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10947	0.00	0.00	(613.76)	0.00	613.76	0.00	(613.76)	X
			1110-2700-10947	0.00	278.00	132.63	0.00	145.37	0.00	132.63	47.70%
290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	2,802.00	1,396.79	0.00	1,405.21	0.00	1,396.79	49.84%	

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	36,987.00	33,698.39	0.00	3,288.61	0.00	33,698.39	91.10%
			1110-2100-10947	0.00	24,710.00	6,509.83	0.00	18,200.17	0.00	6,509.83	26.34%
			1110-3110-10947	0.00	2,655.00	1,501.08	0.00	1,153.92	0.00	1,501.08	56.53%
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(419.71)	0.00	419.71	0.00	(419.71)	X
			1110-2100-10947	0.00	14,990.00	14,990.00	0.00	0.00	0.00	14,990.00	100.00%
			1110-2700-10947	0.00	16,963.00	6,094.04	0.00	10,868.96	0.00	6,094.04	35.92%
			1110-8100-10947	0.00	339.00	(338.79)	0.00	677.79	0.00	(338.79)	-99.93%
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-10947	0.00	0.00	(155.00)	0.00	155.00	0.00	(155.00)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(148.77)	0.00	148.77	0.00	(148.77)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,810.00	2,575.49	0.00	234.51	0.00	2,575.49	91.65%
			1110-2100-10947	0.00	1,878.00	521.94	0.00	1,356.06	0.00	521.94	27.79%
			1110-3110-10947	0.00	202.00	113.15	0.00	88.85	0.00	113.15	56.01%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(125.07)	0.00	125.07	0.00	(125.07)	X
			1110-2100-10947	0.00	3,436.00	3,436.00	0.00	0.00	0.00	3,436.00	100.00%
			1110-2700-10947	0.00	3,888.00	1,377.61	0.00	2,510.39	0.00	1,377.61	35.43%
			1110-8100-10947	0.00	79.00	(85.85)	0.00	164.85	0.00	(85.85)	-108.67%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	41.00	11.74	0.00	29.26	0.00	11.74	28.63%
			1110-2100-10947	0.00	804.00	357.13	0.00	446.87	0.00	357.13	44.41%
			1110-2700-10947	0.00	915.00	327.89	0.00	587.11	0.00	327.89	35.83%
			1110-8100-10947	0.00	19.00	(19.55)	0.00	38.55	0.00	(19.55)	-102.89%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
1110-2100-10947			0.00	0.00	(1,155.56)	0.00	1,155.56	0.00	(1,155.56)	X	
1110-2700-10947			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	

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	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(37.20)	0.00	37.20	0.00	(37.20)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(35.70)	0.00	35.70	0.00	(35.70)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(8.70)	0.00	8.70	0.00	(8.70)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(8.35)	0.00	8.35	0.00	(8.35)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	30,079.00	29,922.37	0.00	156.63	0.00	29,922.37	99.47%
			1110-2100-10947	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10947	0.00	27,638.00	27,638.00	0.00	0.00	0.00	27,638.00	100.00%
			1110-2700-10947	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
			1110-8100-10947	0.00	373.00	164.59	0.00	208.41	0.00	164.59	44.12%
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(67.32)	0.00	67.32	0.00	(67.32)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(64.61)	0.00	64.61	0.00	(64.61)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	99.00	90.92	0.00	8.08	0.00	90.92	91.83%
			1110-2100-10947	0.00	66.00	19.24	0.00	46.76	0.00	19.24	29.15%
			1110-3110-10947	0.00	8.00	4.93	0.00	3.07	0.00	4.93	61.62%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	2.00	0.99	0.00	1.01	0.00	0.99	49.50%
			1110-2100-10947	0.00	28.00	12.60	0.00	15.40	0.00	12.60	45.00%
			1110-2700-10947	0.00	33.00	12.75	0.00	20.25	0.00	12.75	38.63%
			1110-8100-10947	0.00	2.00	0.66	0.00	1.34	0.00	0.66	33.00%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(0.30)	0.00	0.30	0.00	(0.30)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,371.00	3,062.68	0.00	308.32	0.00	3,062.68	90.85%
			1110-2100-10947	0.00	2,253.00	594.94	0.00	1,658.06	0.00	594.94	26.40%

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-10947	0.00	243.00	137.87	0.00	105.13	0.00	137.87	56.73%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	49.00	13.86	0.00	35.14	0.00	13.86	28.28%
			1110-2100-10947	0.00	966.00	429.78	0.00	536.22	0.00	429.78	44.49%
			1110-2700-10947	0.00	1,097.00	392.36	0.00	704.64	0.00	392.36	35.76%
			1110-8100-10947	0.00	23.00	(23.35)	0.00	46.35	0.00	(23.35)	-101.52%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-10947	0.00	0.00	(10.47)	0.00	10.47	0.00	(10.47)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(10.05)	0.00	10.05	0.00	(10.05)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	8,828.00	8,782.04	0.00	45.96	0.00	8,782.04	99.47%
			1110-2100-10947	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10947	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
			1110-2700-10947	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
			1110-8100-10947	0.00	110.00	48.84	0.00	61.16	0.00	48.84	44.40%
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-10947	0.00	0.00	(19.75)	0.00	19.75	0.00	(19.75)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-10947	0.00	0.00	(18.96)	0.00	18.96	0.00	(18.96)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,143.00	1,025.26	0.00	117.74	0.00	1,025.26	89.69%
			1110-2100-10947	0.00	700.00	153.10	0.00	546.90	0.00	153.10	21.87%
			1110-3110-10947	0.00	0.00	(41.08)	0.00	41.08	0.00	(41.08)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(12.33)	0.00	12.33	0.00	(12.33)	X
			1110-2100-10947	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2700-10947	0.00	700.00	468.62	0.00	231.38	0.00	468.62	66.94%
			1110-8100-10947	0.00	13.00	(4.91)	0.00	17.91	0.00	(4.91)	-37.76%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	707,663.00	0.00	11,077.37	67,915.39	628,670.24	628,670.24	88.83%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	2,270.00	(2,270.00)	(2,270.00)	X

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	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	40,000.00	0.00	0.00	34,058.06	5,941.94	5,941.94	14.85%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	22,766.25	(22,766.25)	(22,766.25)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	1110-8100-10947	0.00	0.00	(107.87)	0.00	107.87	0.00	(107.87)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	5,000.00	0.00	1,657.96	4,473.01	(1,130.97)	(1,130.97)	-22.61%
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	(3,818.60)	3,818.60	3,818.60	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	6,804.97	13,195.03	13,195.03	65.97%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	(176.00)	176.00	176.00	X
10947 / Academic Excellence Total				0.00	1,487,406.00	434,017.40	12,735.33	405,018.68	635,634.59	1,069,651.99	71.91%
10948 / Joy and Wellness	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	0.00	(420.86)	0.00	420.86	0.00	(420.86)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10948	0.00	0.00	(4,202.71)	0.00	4,202.71	0.00	(4,202.71)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	103,543.00	36,820.96	0.00	66,722.04	0.00	36,820.96	35.56%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10948	0.00	0.00	(57.16)	0.00	57.16	0.00	(57.16)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	54,538.00	32,962.90	0.00	21,575.10	0.00	32,962.90	60.44%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,661.00	(3,256.62)	0.00	6,917.62	0.00	(3,256.62)	-88.95%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
			1110-2100-10948	0.00	143,157.00	61,375.94	0.00	81,781.06	0.00	61,375.94	42.87%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	2,279.00	1,336.81	0.00	942.19	0.00	1,336.81	58.65%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	3,736.00	3,702.21	0.00	33.79	0.00	3,702.21	99.09%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	20,021.00	7,277.06	0.00	12,743.94	0.00	7,277.06	36.34%

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	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	0.00	(802.71)	0.00	802.71	0.00	(802.71)	X
			1110-3110-10948	0.00	0.00	(80.38)	0.00	80.38	0.00	(80.38)	X
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(67.02)	0.00	67.02	0.00	(67.02)	X
			1110-2100-10948	0.00	34,977.00	21,939.29	0.00	13,037.71	0.00	21,939.29	62.72%
			1110-8100-10948	0.00	15,744.00	9,959.89	0.00	5,784.11	0.00	9,959.89	63.26%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,521.00	541.28	0.00	979.72	0.00	541.28	35.58%
			1110-2700-10948	0.00	0.00	(58.47)	0.00	58.47	0.00	(58.47)	X
			1110-3110-10948	0.00	0.00	(5.08)	0.00	5.08	0.00	(5.08)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(67.41)	0.00	67.41	0.00	(67.41)	X
			1110-2100-10948	0.00	8,018.00	4,920.02	0.00	3,097.98	0.00	4,920.02	61.36%
			1110-8100-10948	0.00	3,610.00	1,853.30	0.00	1,756.70	0.00	1,853.30	51.33%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	89.00	73.23	0.00	15.77	0.00	73.23	82.28%
			1110-2100-10948	0.00	2,077.00	854.15	0.00	1,222.85	0.00	854.15	41.12%
			1110-8100-10948	0.00	845.00	434.15	0.00	410.85	0.00	434.15	51.37%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
			1110-2100-10948	0.00	520.00	(739.31)	0.00	1,259.31	0.00	(739.31)	-142.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	7,938.13	0.00	10,461.87	0.00	7,938.13	43.14%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	0.00	(39.01)	0.00	39.01	0.00	(39.01)	X
			1110-2100-10948	0.00	69,095.00	27,733.90	0.00	41,361.10	0.00	27,733.90	40.13%
			1110-8100-10948	0.00	18,400.00	12,266.68	0.00	6,133.32	0.00	12,266.68	66.66%
350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	53.00	19.25	0.00	33.75	0.00	19.25	36.32%	
		1110-2700-10948	0.00	0.00	(2.01)	0.00	2.01	0.00	(2.01)	X	
		1110-3110-10948	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X	
350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	4.00	3.45	0.00	0.55	0.00	3.45	86.25%	

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	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	73.00	30.86	0.00	42.14	0.00	30.86	42.27%
			1110-8100-10948	0.00	30.00	15.82	0.00	14.18	0.00	15.82	52.73%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,825.00	664.05	0.00	1,160.95	0.00	664.05	36.38%
			1110-2700-10948	0.00	0.00	(73.13)	0.00	73.13	0.00	(73.13)	X
			1110-3110-10948	0.00	0.00	(7.32)	0.00	7.32	0.00	(7.32)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	106.00	86.86	0.00	19.14	0.00	86.86	81.94%
			1110-2100-10948	0.00	2,496.00	1,029.37	0.00	1,466.63	0.00	1,029.37	41.24%
			1110-8100-10948	0.00	1,013.00	517.23	0.00	495.77	0.00	517.23	51.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	2,329.67	0.00	3,070.33	0.00	2,329.67	43.14%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	20,280.00	20,280.00	0.00	0.00	0.00	20,280.00	100.00%
			1110-8100-10948	0.00	5,400.00	3,600.00	0.00	1,800.00	0.00	3,600.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	315.27	0.00	384.73	0.00	315.27	45.03%
			1110-2700-10948	0.00	0.00	(22.95)	0.00	22.95	0.00	(22.95)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(2.44)	0.00	2.44	0.00	(2.44)	X
			1110-2100-10948	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	100.00%
			1110-8100-10948	0.00	700.00	540.65	0.00	159.35	0.00	540.65	77.23%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	99,091.00	0.00	0.00	3,220.10	95,870.90	95,870.90	96.75%
	430004 / Reprographic Services	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)	X
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10948 / Joy and Wellness Total				0.00	645,526.00	255,574.03	0.00	294,181.07	95,770.90	351,344.93	54.43%
10949 / Engagement and Collaboration	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10949	0.00	142,611.00	60,567.43	0.00	82,043.57	0.00	60,567.43	42.47%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	32,058.00	14,896.70	0.00	17,161.30	0.00	14,896.70	46.46%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	1,096.00	66.66	0.00	1,029.34	0.00	66.66	6.08%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-0000	1110-2700-10949	0.00	27,239.00	11,568.69	0.00	15,670.31	0.00	11,568.69	42.47%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	8,972.00	4,329.86	0.00	4,642.14	0.00	4,329.86	48.25%
	330102 / Medicare - Certificated	010-0000	1110-2700-10949	0.00	2,068.00	838.49	0.00	1,229.51	0.00	838.49	40.54%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	2,058.00	931.28	0.00	1,126.72	0.00	931.28	45.25%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	481.00	217.50	0.00	263.50	0.00	217.50	45.21%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10949	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	11,719.00	5,585.68	0.00	6,133.32	0.00	5,585.68	47.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10949	0.00	72.00	29.61	0.00	42.39	0.00	29.61	41.12%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	18.00	8.90	0.00	9.10	0.00	8.90	49.44%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10949	0.00	2,482.00	1,024.00	0.00	1,458.00	0.00	1,024.00	41.25%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	579.00	262.50	0.00	316.50	0.00	262.50	45.33%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10949	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	3,440.00	1,640.00	0.00	1,800.00	0.00	1,640.00	47.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10949	0.00	700.00	216.16	0.00	483.84	0.00	216.16	30.88%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	444.00	263.84	0.00	180.16	0.00	263.84	59.42%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	47,510.00	0.00	0.00	0.00	47,510.00	47,510.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	307,347.00	112,363.99	0.00	147,473.01	47,510.00	159,873.99	52.02%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	43,731.86	0.00	67,519.14	0.00	43,731.86	39.30%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	8,353.83	0.00	12,896.17	0.00	8,353.83	39.31%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	634.98	0.00	979.02	0.00	634.98	39.34%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	22.24	0.00	33.76	0.00	22.24	39.71%

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Los Angeles Unified School District
 Stephen M White Middle School — 1848701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	761.17	0.00	1,174.83	0.00	761.17	39.31%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	309.28	0.00	389.72	0.00	309.28	44.24%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	63,730.05	0.00	96,875.95	0.00	63,730.05	39.68%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	714,430.00	317,241.47	0.00	397,188.53	0.00	317,241.47	44.40%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(1,592.97)	0.00	1,592.97	0.00	(1,592.97)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(3,601.29)	0.00	3,601.29	0.00	(3,601.29)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	109,598.00	45,934.68	0.00	63,663.32	0.00	45,934.68	41.91%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	500.00	0.00	500.00	0.00	500.00	50.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	136,459.00	59,603.86	0.00	76,855.14	0.00	59,603.86	43.67%
				0.00	21,126.00	8,870.81	0.00	12,255.19	0.00	8,870.81	41.99%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	10,362.00	4,511.54	0.00	5,850.46	0.00	4,511.54	43.53%
				0.00	1,605.00	674.24	0.00	930.76	0.00	674.24	42.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	147,200.00	72,066.83	0.00	75,133.17	0.00	72,066.83	48.95%
				0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	362.00	160.35	0.00	201.65	0.00	160.35	44.29%
				0.00	56.00	23.89	0.00	32.11	0.00	23.89	42.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	12,435.00	5,431.55	0.00	7,003.45	0.00	5,431.55	43.67%
				0.00	1,925.00	808.55	0.00	1,116.45	0.00	808.55	42.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	43,200.00	21,150.00	0.00	22,050.00	0.00	21,150.00	48.95%
				0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	5,600.00	3,270.05	0.00	2,329.95	0.00	3,270.05	58.39%
0.00				700.00	332.62	0.00	367.38	0.00	332.62	47.51%	
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,229,858.00	545,302.87	0.00	684,555.13	0.00	545,302.87	44.34%

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Los Angeles Unified School District
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11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,115,687.00	1,434,546.71	0.00	1,681,140.29	0.00	1,434,546.71	46.04%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(7,138.15)	0.00	7,138.15	0.00	(7,138.15)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(7,921.24)	0.00	7,921.24	0.00	(7,921.24)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	595,114.00	271,397.60	0.00	323,716.40	0.00	271,397.60	45.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	45,192.00	20,322.48	0.00	24,869.52	0.00	20,322.48	44.96%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	570,400.00	273,262.67	0.00	297,137.33	0.00	273,262.67	47.90%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,569.00	711.32	0.00	857.68	0.00	711.32	45.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	54,231.00	24,623.60	0.00	29,607.40	0.00	24,623.60	45.40%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	167,400.00	80,196.47	0.00	87,203.53	0.00	80,196.47	47.90%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	21,700.00	11,924.39	0.00	9,775.61	0.00	11,924.39	54.95%
11020 / K12 Norm Tchrs-Sal Total				0.00	4,571,293.00	2,101,925.85	0.00	2,469,367.15	0.00	2,101,925.85	45.98%
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	0.00	(43,864.40)	0.00	43,864.40	0.00	(43,864.40)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	116,448.00	116,448.00	0.00	0.00	0.00	116,448.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,242.00	13,863.90	0.00	8,378.10	0.00	13,863.90	62.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,692.00	1,158.51	0.00	533.49	0.00	1,158.51	68.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	0.00	(7,715.04)	0.00	7,715.04	0.00	(7,715.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	41.60	0.00	18.40	0.00	41.60	69.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,028.00	1,264.77	0.00	763.23	0.00	1,264.77	62.36%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	0.00	(2,264.21)	0.00	2,264.21	0.00	(2,264.21)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	0.00	(244.77)	0.00	244.77	0.00	(244.77)	X
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	142,470.00	78,688.36	0.00	63,781.64	0.00	78,688.36	55.23%
11126 / TIIPG New Magnet Programs/Initiatives - Schools	430001 / General Supplies	010-0000	3100-1000-11126	0.00	1,395.00	0.00	0.00	351.17	1,043.83	1,043.83	74.82%
11126 / TIIPG New Magnet Programs/Initiatives - Schools Total				0.00	1,395.00	0.00	0.00	351.17	1,043.83	1,043.83	74.83%

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11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(2,116.09)	0.00	2,116.09	0.00	(2,116.09)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(572.40)	0.00	572.40	0.00	(572.40)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(132.48)	0.00	132.48	0.00	(132.48)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(30.98)	0.00	30.98	0.00	(30.98)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(641.78)	0.00	641.78	0.00	(641.78)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(36.83)	0.00	36.83	0.00	(36.83)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(188.35)	0.00	188.35	0.00	(188.35)	X
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(9.67)	0.00	9.67	0.00	(9.67)	X	
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(3,729.65)	0.00	3,729.65	0.00	(3,729.65)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	67,972.00	25,319.57	0.00	42,652.43	0.00	25,319.57	37.25%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	33,186.00	30,473.13	0.00	2,712.87	0.00	30,473.13	91.82%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	19,322.00	10,657.25	0.00	8,664.75	0.00	10,657.25	55.15%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,468.00	816.84	0.00	651.16	0.00	816.84	55.64%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	51.00	28.56	0.00	22.44	0.00	28.56	56.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,761.00	971.66	0.00	789.34	0.00	971.66	55.17%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	700.00	453.81	0.00	246.19	0.00	453.81	64.83%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	20,000.00	0.00	0.00	2,593.11	17,406.89	17,406.89	87.03%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	38,399.00	0.00	0.00	0.00	38,399.00	38,399.00	100.00%
430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(13,120.00)	0.00	0.00	0.00	(13,120.00)	(13,120.00)		
11421 / Prop 28-Arts Program Total				0.00	193,539.00	78,637.51	0.00	72,215.60	42,685.89	121,323.40	62.69%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,868.00	10,031.60	0.00	9,836.40	0.00	10,031.60	50.49%

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	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	2,721.78	0.00	2,654.22	0.00	2,721.78	50.62%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	621.83	0.00	610.17	0.00	621.83	50.47%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	290.00	147.27	0.00	142.73	0.00	147.27	50.78%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	3,833.33	0.00	5,366.67	0.00	3,833.33	41.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	5.07	0.00	4.93	0.00	5.07	50.70%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	346.00	174.79	0.00	171.21	0.00	174.79	50.51%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	1,125.00	0.00	1,575.00	0.00	1,125.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	294.26	0.00	55.74	0.00	294.26	84.07%
11449 / Proportionality-Campus Aides Total				0.00	39,372.00	18,954.93	0.00	20,417.07	0.00	18,954.93	48.14%
11456 / School Staffing Equity Grant	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	(79.98)	0.00	79.98	0.00	(79.98)	X
			1110-2100-11456	0.00	0.00	(973.00)	0.00	973.00	0.00	(973.00)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	(13.98)	0.00	13.98	0.00	(13.98)	X
			1110-2100-11456	0.00	0.00	(185.84)	0.00	185.84	0.00	(185.84)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-11456	0.00	0.00	(14.11)	0.00	14.11	0.00	(14.11)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-11456	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(2.11)	0.00	2.11	0.00	(2.11)	X
			1110-2100-11456	0.00	0.00	(16.93)	0.00	16.93	0.00	(16.93)	X
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X	
11456 / School Staffing Equity Grant Total				0.00	0.00	(1,287.25)	0.00	1,287.25	0.00	(1,287.25)	X
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	10,111.00	10,111.00	0.00	0.00	0.00	10,111.00	10,111.00	100.00%
11476 / Civic Center Permit Program-School Total				10,111.00	10,111.00	0.00	0.00	0.00	10,111.00	10,111.00	100.00%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	27,269.00	11,074.85	0.00	16,194.15	0.00	11,074.85	40.61%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,377.00	2,996.46	0.00	4,380.54	0.00	2,996.46	40.61%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,691.00	684.52	0.00	1,006.48	0.00	684.52	40.48%

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	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	396.00	160.59	0.00	235.41	0.00	160.59	40.55%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	3,833.33	0.00	5,366.67	0.00	3,833.33	41.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	14.00	5.88	0.00	8.12	0.00	5.88	42.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	475.00	193.21	0.00	281.79	0.00	193.21	40.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	1,125.00	0.00	1,575.00	0.00	1,125.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	256.55	0.00	93.45	0.00	256.55	73.30%
11626 / Special Education-Custodian Total				0.00	49,472.00	20,330.39	0.00	29,141.61	0.00	20,330.39	41.09%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,602.00	30,093.24	0.00	29,508.76	0.00	30,093.24	50.49%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	8,161.51	0.00	7,962.49	0.00	8,161.51	50.61%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	1,865.57	0.00	1,830.43	0.00	1,865.57	50.47%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	866.00	437.95	0.00	428.05	0.00	437.95	50.57%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	11,500.05	0.00	16,099.95	0.00	11,500.05	41.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	15.25	0.00	14.75	0.00	15.25	50.83%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,038.00	524.60	0.00	513.40	0.00	524.60	50.53%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	3,375.00	0.00	4,725.00	0.00	3,375.00	41.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	882.87	0.00	167.13	0.00	882.87	84.08%
11673 / Campus Aides-Spec Progs Total				0.00	118,106.00	56,856.04	0.00	61,249.96	0.00	56,856.04	48.14%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
 Stephen M White Middle School — 1848701
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 As of February 18, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	291,911.00	93,783.73	0.00	198,127.27	0.00	93,783.73	32.12%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(1,099.73)	0.00	1,099.73	0.00	(1,099.73)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	55,756.00	17,703.66	0.00	38,052.34	0.00	17,703.66	31.75%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,234.00	1,276.73	0.00	2,957.27	0.00	1,276.73	30.15%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	55,200.00	24,447.90	0.00	30,752.10	0.00	24,447.90	44.28%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	147.00	45.01	0.00	101.99	0.00	45.01	30.61%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	5,081.00	1,584.00	0.00	3,497.00	0.00	1,584.00	31.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	16,200.00	7,174.92	0.00	9,025.08	0.00	7,174.92	44.28%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	2,100.00	939.29	0.00	1,160.71	0.00	939.29	44.72%
12002 / SpEd-Resource Specialist Prog Total				0.00	430,629.00	145,855.51	0.00	284,773.49	0.00	145,855.51	33.87%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	846,361.00	344,204.46	0.00	502,156.54	0.00	344,204.46	40.66%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(293.48)	0.00	293.48	0.00	(293.48)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	161,658.00	76,150.41	0.00	85,507.59	0.00	76,150.41	47.10%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(15,876.46)	0.00	15,876.46	0.00	(15,876.46)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(3,675.07)	0.00	3,675.07	0.00	(3,675.07)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	12,276.00	4,940.26	0.00	7,335.74	0.00	4,940.26	40.24%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	165,600.00	69,000.21	0.00	96,599.79	0.00	69,000.21	41.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	427.00	174.09	0.00	252.91	0.00	174.09	40.77%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	14,732.00	5,865.00	0.00	8,867.00	0.00	5,865.00	39.81%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	48,600.00	20,250.00	0.00	28,350.00	0.00	20,250.00	41.66%

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Los Angeles Unified School District
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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	6,300.00	3,351.78	0.00	2,948.22	0.00	3,351.78	53.20%
12005 / SpEd-Special Day Program Total				0.00	1,255,954.00	504,091.20	0.00	751,862.80	0.00	504,091.20	40.14%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	220,053.00	97,195.27	0.00	122,857.73	0.00	97,195.27	44.16%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(15,745.49)	0.00	15,745.49	0.00	(15,745.49)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(8,612.48)	0.00	8,612.48	0.00	(8,612.48)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(187.20)	0.00	187.20	0.00	(187.20)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	59,528.00	25,627.45	0.00	33,900.55	0.00	25,627.45	43.05%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	13,647.00	5,567.61	0.00	8,079.39	0.00	5,567.61	40.79%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	3,194.00	1,072.49	0.00	2,121.51	0.00	1,072.49	33.57%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(600.24)	0.00	600.24	0.00	(600.24)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	95,860.00	39,126.79	0.00	56,733.21	0.00	39,126.79	40.81%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	113.00	39.82	0.00	73.18	0.00	39.82	35.23%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,833.00	1,266.93	0.00	2,566.07	0.00	1,266.93	33.05%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	28,134.00	11,484.00	0.00	16,650.00	0.00	11,484.00	40.81%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	3,644.00	2,825.66	0.00	818.34	0.00	2,825.66	77.54%	
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	428,006.00	159,060.61	0.00	268,945.39	0.00	159,060.61	37.16%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	645,684.00	287,964.41	0.00	357,719.59	0.00	287,964.41	44.59%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(15,284.55)	0.00	15,284.55	0.00	(15,284.55)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(20,535.97)	0.00	20,535.97	0.00	(20,535.97)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(66.52)	0.00	66.52	0.00	(66.52)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	174,663.00	77,669.09	0.00	96,993.91	0.00	77,669.09	44.46%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	40,042.00	16,324.87	0.00	23,717.13	0.00	16,324.87	40.76%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	9,367.00	3,582.34	0.00	5,784.66	0.00	3,582.34	38.24%

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	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(617.81)	0.00	617.81	0.00	(617.81)	X	
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	264,174.00	141,506.86	0.00	122,667.14	0.00	141,506.86	53.56%	
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	328.00	128.57	0.00	199.43	0.00	128.57	39.19%	
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	11,245.00	4,365.81	0.00	6,879.19	0.00	4,365.81	38.82%	
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	77,530.00	41,529.78	0.00	36,000.22	0.00	41,529.78	53.56%	
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	10,046.00	7,854.35	0.00	2,191.65	0.00	7,854.35	78.18%	
12215 / SpEd-Assistants Total				0.00	1,233,079.00	544,421.23	0.00	688,657.77	0.00	544,421.23	44.15%	
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	47,544.00	17,900.43	0.00	29,643.57	0.00	17,900.43	37.65%	
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	9,083.00	3,421.11	0.00	5,661.89	0.00	3,421.11	37.66%	
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	690.00	263.28	0.00	426.72	0.00	263.28	38.15%	
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	7,361.00	3,067.62	0.00	4,293.38	0.00	3,067.62	41.67%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	25.00	10.26	0.00	14.74	0.00	10.26	41.04%	
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	829.00	313.20	0.00	515.80	0.00	313.20	37.78%	
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,161.00	901.00	0.00	1,260.00	0.00	901.00	41.69%	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	279.00	107.88	0.00	171.12	0.00	107.88	38.66%	
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(84.02)	0.00	84.02	0.00	(84.02)	X	
12529 / Occupational & Physical Therapy Program Total				0.00	67,972.00	25,900.76	0.00	42,071.24	0.00	25,900.76	38.11%	
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	74,459.00	36,759.80	0.00	37,699.20	0.00	36,759.80	49.36%	
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	22,893.00	9,018.46	0.00	13,874.54	0.00	9,018.46	39.39%	
	310101 / STRS - Certificated		010-6500	5760-1190-12532	0.00	14,223.00	7,022.45	0.00	7,200.55	0.00	7,022.45	49.37%
				5760-3140-12532	0.00	4,373.00	1,722.96	0.00	2,650.04	0.00	1,722.96	39.39%
	330102 / Medicare - Certificated		010-6500	5760-1190-12532	0.00	1,080.00	533.36	0.00	546.64	0.00	533.36	49.38%
				5760-3140-12532	0.00	332.00	130.73	0.00	201.27	0.00	130.73	39.37%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	12,880.00	5,366.69	0.00	7,513.31	0.00	5,366.69	41.66%	
			5760-3140-12532	0.00	3,680.00	1,533.38	0.00	2,146.62	0.00	1,533.38	41.66%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	38.00	19.16	0.00	18.84	0.00	19.16	50.42%	
			5760-3140-12532	0.00	12.00	5.04	0.00	6.96	0.00	5.04	42.00%	
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	1,296.00	640.04	0.00	655.96	0.00	640.04	49.38%	
			5760-3140-12532	0.00	399.00	157.56	0.00	241.44	0.00	157.56	39.48%	
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	3,780.00	1,575.00	0.00	2,205.00	0.00	1,575.00	41.66%	
			5760-3140-12532	0.00	1,080.00	450.00	0.00	630.00	0.00	450.00	41.66%	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	489.00	271.46	0.00	217.54	0.00	271.46	55.51%	
			5760-3140-12532	0.00	140.00	59.90	0.00	80.10	0.00	59.90	42.78%	
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(50.13)	0.00	50.13	0.00	(50.13)	X	
	12532 / Adapted Physical Education Program Total				0.00	141,154.00	65,215.86	0.00	75,938.14	0.00	65,215.86	46.20%
	12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	111,251.00	43,731.86	0.00	67,519.14	0.00	43,731.86	39.30%
		190002 / Other Cert Salaries - Subs	010-6500	5760-3150-12535	0.00	0.00	(6,369.02)	0.00	6,369.02	0.00	(6,369.02)	X
310101 / STRS - Certificated		010-6500	5760-3150-12535	0.00	21,250.00	7,137.35	0.00	14,112.65	0.00	7,137.35	33.58%	
330102 / Medicare - Certificated		010-6500	5760-3150-12535	0.00	1,614.00	551.21	0.00	1,062.79	0.00	551.21	34.15%	
340101 / Health/Welfare - Certificated		010-6500	5760-3150-12535	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%	
350101 / Unemploy Insur - Certificated		010-6500	5760-3150-12535	0.00	56.00	19.36	0.00	36.64	0.00	19.36	34.57%	
360101 / Workers Comp - Certificated		010-6500	5760-3150-12535	0.00	1,936.00	650.35	0.00	1,285.65	0.00	650.35	33.59%	
370101 / OPEB, Allocated - Certificated		010-6500	5760-3150-12535	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%	
375101 / OPEB, Active Employees - Cert		010-6500	5760-3150-12535	0.00	699.00	281.33	0.00	417.67	0.00	281.33	40.24%	
520001 / Mileage		010-6500	5760-3150-12535	0.00	0.00	(31.96)	0.00	31.96	0.00	(31.96)	X	
12535 / Speech & Language Program Total				0.00	160,606.00	55,887.17	0.00	104,718.83	0.00	55,887.17	34.80%	
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	

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	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
12551 / Inclusion Facilitator Program Total				0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	69,227.00	44,667.47	0.00	24,559.53	0.00	44,667.47	64.52%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	13,223.00	8,532.14	0.00	4,690.86	0.00	8,532.14	64.52%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,004.00	645.92	0.00	358.08	0.00	645.92	64.33%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	10,857.00	7,943.69	0.00	2,913.31	0.00	7,943.69	73.16%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	35.00	22.67	0.00	12.33	0.00	22.67	64.77%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,205.00	774.55	0.00	430.45	0.00	774.55	64.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	3,187.00	2,332.00	0.00	855.00	0.00	2,332.00	73.17%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	412.00	272.42	0.00	139.58	0.00	272.42	66.12%
12557 / Special Ed - Psychologist School Total				0.00	99,150.00	65,190.86	0.00	33,959.14	0.00	65,190.86	65.75%
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C	290001 / Other Class Salaries - Regular	010-2600	1110-4000-12645	0.00	15,151.00	15,151.00	0.00	0.00	0.00	15,151.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-12645	0.00	0.00	(4,092.55)	0.00	4,092.55	0.00	(4,092.55)	X
	330202 / Medicare - Classified	010-2600	1110-4000-12645	0.00	220.00	162.05	0.00	57.95	0.00	162.05	73.65%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-12645	0.00	569.00	415.51	0.00	153.49	0.00	415.51	73.02%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-12645	0.00	8.00	6.00	0.00	2.00	0.00	6.00	75.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-12645	0.00	264.00	192.79	0.00	71.21	0.00	192.79	73.02%
12645 / Expanded Lrng Opp Progr-BTB-Aft Sch Expan Prog-C Total				0.00	16,212.00	11,834.80	0.00	4,377.20	0.00	11,834.80	73.00%
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(5,976.33)	0.00	5,976.33	0.00	(5,976.33)	X
			1110-2100-12815	0.00	0.00	(715.80)	0.00	715.80	0.00	(715.80)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-12815	0.00	0.00	(269.23)	0.00	269.23	0.00	(269.23)	X
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-12815	0.00	0.00	(512.57)	0.00	512.57	0.00	(512.57)	X

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	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(1,141.47)	0.00	1,141.47	0.00	(1,141.47)	X
			1110-2100-12815	0.00	0.00	(188.14)	0.00	188.14	0.00	(188.14)	X
	320201 / PERS - Classified	010-2600	1110-2700-12815	0.00	0.00	(9.09)	0.00	9.09	0.00	(9.09)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(81.47)	0.00	81.47	0.00	(81.47)	X
			1110-2100-12815	0.00	0.00	(15.54)	0.00	15.54	0.00	(15.54)	X
	330201 / Social Security-Classified	010-2600	1110-2700-12815	0.00	0.00	(30.95)	0.00	30.95	0.00	(30.95)	X
	330202 / Medicare - Classified	010-2600	1110-2700-12815	0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X
			1110-2100-12815	0.00	0.00	(0.54)	0.00	0.54	0.00	(0.54)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-12815	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(103.99)	0.00	103.99	0.00	(103.99)	X
			1110-2100-12815	0.00	0.00	(17.12)	0.00	17.12	0.00	(17.12)	X
	360201 / Workers Comp - Classified	010-2600	1110-2700-12815	0.00	0.00	(8.92)	0.00	8.92	0.00	(8.92)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(29.09)	0.00	29.09	0.00	(29.09)	X
			1110-2100-12815	0.00	0.00	(6.54)	0.00	6.54	0.00	(6.54)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-12815	0.00	0.00	(1.70)	0.00	1.70	0.00	(1.70)	X
12815 / HighDosageTutoring Total				0.00	0.00	(9,118.77)	0.00	9,118.77	0.00	(9,118.77)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(76.56)	0.00	76.56	0.00	(76.56)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	8,224.00	(383.20)	0.00	8,607.20	0.00	(383.20)	-4.65%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,572.00	(86.59)	0.00	1,658.59	0.00	(86.59)	-5.50%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	120.00	0.21	0.00	119.79	0.00	0.21	0.17%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	3,201.00	3,023.86	0.00	177.14	0.00	3,023.86	94.46%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	5.00	0.90	0.00	4.10	0.00	0.90	18.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	144.00	(7.24)	0.00	151.24	0.00	(7.24)	-5.02%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	940.00	888.02	0.00	51.98	0.00	888.02	94.47%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	121.00	83.19	0.00	37.81	0.00	83.19	68.75%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	14,327.00	3,442.59	0.00	10,884.41	0.00	3,442.59	24.03%
12937 / Year 3 CEIS 15%-IDEA-B K-12 School	330102 / Medicare - Certificated	010-3312	1110-2100-12937	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350101 / Unemploy Insur - Certificated	010-3312	1110-2100-12937	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
12937 / Year 3 CEIS 15%-IDEA-B K-12 School Total				0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	143,128.00	72,901.49	0.00	70,226.51	0.00	72,901.49	50.93%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	46,253.00	(59,407.83)	0.00	105,660.83	0.00	(59,407.83)	-128.44%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,779.00	(3,728.50)	0.00	8,507.50	0.00	(3,728.50)	-78.01%
			1110-4000-13027	0.00	1,050.00	(1,052.00)	0.00	2,102.00	0.00	(1,052.00)	-100.19%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	110,944.00	44,528.12	0.00	66,415.88	0.00	44,528.12	40.13%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,272.00	635.00	0.00	637.00	0.00	635.00	49.92%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	220,217.00	95,196.34	0.00	125,020.66	0.00	95,196.34	43.22%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	100,352.00	42,903.09	0.00	57,448.91	0.00	42,903.09	42.75%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,089.00	(3,007.20)	0.00	5,096.20	0.00	(3,007.20)	-143.95%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	431.00	431.00	0.00	0.00	0.00	431.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	21,435.00	8,627.90	0.00	12,807.10	0.00	8,627.90	40.25%
			0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
0000-3110-13027			0.00	819.00	819.00	0.00	0.00	0.00	819.00	100.00%	
1110-1000-13027			0.00	37,088.00	6,699.46	0.00	30,388.54	0.00	6,699.46	18.06%	
1110-4000-13027			0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%	

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	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	27,713.00	10,794.57	0.00	16,918.43	0.00	10,794.57	38.95%
			0000-8100-13027	0.00	59,571.00	25,682.69	0.00	33,888.31	0.00	25,682.69	43.11%
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,628.00	613.53	0.00	1,014.47	0.00	613.53	37.68%
			0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
			1110-1000-13027	0.00	2,818.00	339.81	0.00	2,478.19	0.00	339.81	12.05%
			1110-4000-13027	0.00	16.00	(13.79)	0.00	29.79	0.00	(13.79)	-86.18%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(47.51)	0.00	47.51	0.00	(47.51)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,352.00	2,473.73	0.00	3,878.27	0.00	2,473.73	38.94%
			0000-8100-13027	0.00	13,655.00	5,901.32	0.00	7,753.68	0.00	5,901.32	43.21%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,487.00	579.99	0.00	907.01	0.00	579.99	39.00%
			0000-8100-13027	0.00	3,195.00	1,381.64	0.00	1,813.36	0.00	1,381.64	43.24%
			1110-2100-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	18,400.00	9,129.16	0.00	9,270.84	0.00	9,129.16	49.61%
			0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	54,794.00	5,590.09	0.00	49,203.91	0.00	5,590.09	10.20%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	36,800.00	15,333.38	0.00	21,466.62	0.00	15,333.38	41.66%
			0000-8100-13027	0.00	82,800.00	45,233.43	0.00	37,566.57	0.00	45,233.43	54.62%
350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	57.00	22.00	0.00	35.00	0.00	22.00	38.59%	
		0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
		0000-3110-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	
		1110-1000-13027	0.00	100.00	14.50	0.00	85.50	0.00	14.50	14.50%	

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	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-13027	0.00	1.00	(0.03)	0.00	1.03	0.00	(0.03)	-3.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	54.00	22.72	0.00	31.28	0.00	22.72	42.07%
0000-8100-13027			0.00	112.00	49.48	0.00	62.52	0.00	49.48	44.17%	
1110-2100-13027			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	1,954.00	787.26	0.00	1,166.74	0.00	787.26	40.28%
0000-2420-13027			0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%	
0000-3110-13027			0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%	
1110-1000-13027			0.00	3,381.00	172.85	0.00	3,208.15	0.00	172.85	5.11%	
1110-4000-13027			0.00	19.00	(17.57)	0.00	36.57	0.00	(17.57)	-92.47%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,785.00	696.71	0.00	1,088.29	0.00	696.71	39.03%
0000-8100-13027			0.00	3,834.00	1,658.70	0.00	2,175.30	0.00	1,658.70	43.26%	
1110-2100-13027			0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	5,400.00	2,679.21	0.00	2,720.79	0.00	2,679.21	49.61%
0000-2420-13027			0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%	
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-1000-13027			0.00	16,082.00	1,634.35	0.00	14,447.65	0.00	1,634.35	10.16%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,800.00	4,500.00	0.00	6,300.00	0.00	4,500.00	41.66%
0000-8100-13027			0.00	24,300.00	13,275.00	0.00	11,025.00	0.00	13,275.00	54.62%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	700.00	316.64	0.00	383.36	0.00	316.64	45.23%
0000-2420-13027			0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-1000-13027			0.00	2,082.00	1,188.38	0.00	893.62	0.00	1,188.38	57.07%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	1,400.00	1,038.10	0.00	361.90	0.00	1,038.10	74.15%
0000-8100-13027			0.00	3,150.00	2,430.58	0.00	719.42	0.00	2,430.58	77.16%	

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	430001 / General Supplies	010-0000	1110-1000-13027	0.00	152,574.00	0.00	0.00	3,388.95	149,185.05	149,185.05	97.77%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	20,000.00	0.00	0.00	16,456.87	3,543.13	3,543.13	17.71%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	25.30	(25.30)	(25.30)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	449,492.00	39,561.00	0.00	0.00	4,076.37	35,484.63	35,484.63	89.69%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	3.16	(3.16)	(3.16)	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	780.00	(780.00)	(780.00)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	25,000.00	0.00	0.00	3,054.90	21,945.10	21,945.10	87.78%
	575080 / Trfs of Dir Costs-Interfd-All Other Direct Costs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	747.50	(747.50)	(747.50)	X
	590001 / Tel,Pager,Postage Fees	010-0000	0000-2700-13027	0.00	480.00	0.00	0.00	0.00	480.00	480.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)	X
13027 / General Fund School Program Total				449,492.00	1,321,036.00	368,130.79	480.00	743,823.26	208,601.95	576,732.74	43.66%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	11,731.00	4,254.04	0.00	7,476.96	0.00	4,254.04	36.26%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	177,029.00	74,332.19	0.00	102,696.81	0.00	74,332.19	41.98%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	83,851.00	33,715.89	0.00	50,135.11	0.00	33,715.89	40.20%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	159,394.00	67,599.82	0.00	91,794.18	0.00	67,599.82	42.41%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,813.00	14,197.92	0.00	19,615.08	0.00	14,197.92	41.98%
			0000-3110-13042	0.00	2,242.00	813.89	0.00	1,428.11	0.00	813.89	36.30%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	43,117.00	18,308.40	0.00	24,808.60	0.00	18,308.40	42.46%
			0000-8100-13042	0.00	22,682.00	9,128.37	0.00	13,553.63	0.00	9,128.37	40.24%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,567.00	1,078.68	0.00	1,488.32	0.00	1,078.68	42.02%
			0000-3110-13042	0.00	171.00	59.84	0.00	111.16	0.00	59.84	34.99%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,885.00	4,191.48	0.00	5,693.52	0.00	4,191.48	42.40%
			0000-8100-13042	0.00	5,199.00	2,086.48	0.00	3,112.52	0.00	2,086.48	40.13%

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	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,313.00	981.45	0.00	1,331.55	0.00	981.45	42.43%
			0000-8100-13042	0.00	1,216.00	488.09	0.00	727.91	0.00	488.09	40.13%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
			0000-3110-13042	0.00	1,840.00	766.69	0.00	1,073.31	0.00	766.69	41.66%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	19,166.76	0.00	26,833.24	0.00	19,166.76	41.66%
			0000-8100-13042	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	89.00	37.68	0.00	51.32	0.00	37.68	42.33%
			0000-3110-13042	0.00	6.00	2.18	0.00	3.82	0.00	2.18	36.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	80.00	34.12	0.00	45.88	0.00	34.12	42.65%
			0000-8100-13042	0.00	42.00	16.89	0.00	25.11	0.00	16.89	40.21%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,081.00	1,294.05	0.00	1,786.95	0.00	1,294.05	42.00%
			0000-3110-13042	0.00	205.00	71.79	0.00	133.21	0.00	71.79	35.01%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,775.00	1,173.64	0.00	1,601.36	0.00	1,173.64	42.29%
			0000-8100-13042	0.00	1,459.00	586.64	0.00	872.36	0.00	586.64	40.20%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
			0000-3110-13042	0.00	540.00	225.00	0.00	315.00	0.00	225.00	41.66%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	5,625.00	0.00	7,875.00	0.00	5,625.00	41.66%
			0000-8100-13042	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	107.05	0.00	592.95	0.00	107.05	15.29%
			0000-3110-13042	0.00	70.00	25.79	0.00	44.21	0.00	25.79	36.84%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,220.03	0.00	529.97	0.00	1,220.03	69.71%
			0000-8100-13042	0.00	700.00	410.74	0.00	289.26	0.00	410.74	58.67%
13042 / K12 Norm-Non Instructional Total				0.00	675,647.00	281,833.97	0.00	393,813.03	0.00	281,833.97	41.71%

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13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	97,037.00	56,603.66	0.00	40,433.34	0.00	56,603.66	58.33%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13349	0.00	0.00	(504.25)	0.00	504.25	0.00	(504.25)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	37,070.26	0.00	46,604.74	0.00	37,070.26	44.30%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	18,534.00	10,714.92	0.00	7,819.08	0.00	10,714.92	57.81%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	14,195.26	0.00	8,438.74	0.00	14,195.26	62.71%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,408.00	814.41	0.00	593.59	0.00	814.41	57.84%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	3,253.80	0.00	1,934.20	0.00	3,253.80	62.71%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	538.23	0.00	675.77	0.00	538.23	44.33%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(577.78)	0.00	577.78	0.00	(577.78)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	21,485.69	0.00	10,733.31	0.00	21,485.69	66.68%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	49.00	28.54	0.00	20.46	0.00	28.54	58.24%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	18.70	0.00	23.30	0.00	18.70	44.52%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	1,689.00	976.70	0.00	712.30	0.00	976.70	57.82%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	646.04	0.00	810.96	0.00	646.04	44.34%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	6,306.00	0.00	3,150.00	0.00	6,306.00	66.68%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	700.00	463.36	0.00	236.64	0.00	463.36	66.19%
375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,045.33	0.00	179.67	0.00	1,045.33	85.33%	
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	300,327.00	162,995.56	0.00	137,331.44	0.00	162,995.56	54.27%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	82,663.00	73,962.72	0.00	8,700.28	0.00	73,962.72	89.47%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	(1,884.61)	0.00	1,884.61	0.00	(1,884.61)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	15,790.00	14,128.24	0.00	1,661.76	0.00	14,128.24	89.47%

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	310101 / STRS - Certificated	010-0000	1110-2100-13360	0.00	0.00	(359.96)	0.00	359.96	0.00	(359.96)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,199.00	1,083.03	0.00	115.97	0.00	1,083.03	90.32%
			1110-2100-13360	0.00	0.00	(23.34)	0.00	23.34	0.00	(23.34)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	42.00	34.35	0.00	7.65	0.00	34.35	81.78%
			1110-2100-13360	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,439.00	1,275.02	0.00	163.98	0.00	1,275.02	88.60%
			1110-2100-13360	0.00	0.00	(32.79)	0.00	32.79	0.00	(32.79)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(57.54)	0.00	57.54	0.00	(57.54)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	(76.18)	76.18	76.18	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	7,032.50	(7,032.50)	(7,032.50)	X
13360 / BSAP Culturally Responsive Unit Development Total				0.00	101,133.00	88,124.32	0.00	19,965.00	(6,956.32)	81,168.00	80.26%
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	12.00	0.00	0.00	0.00	12.00	12.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	79,888.00	0.00	51,600.00	28,287.50	0.50	0.50	0.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	9,850.00	0.00	1,700.00	5,450.00	2,700.00	2,700.00	27.41%
13361 / BSAP Community Partnerships Total				0.00	89,750.00	0.00	53,300.00	33,737.50	2,712.50	2,712.50	3.02%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	15,039.00	15,039.00	0.00	0.00	0.00	15,039.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	219.00	219.00	0.00	0.00	0.00	219.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	18,401.00	18,401.00	0.00	0.00	0.00	18,401.00	100.00%

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13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00	100.00%
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	7,743.00	0.00	0.00	0.00	7,743.00	7,743.00	100.00%
13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13571	0.00	20,169.00	15,510.31	0.00	4,658.69	0.00	15,510.31	76.90%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13571	0.00	221.00	221.00	0.00	0.00	0.00	221.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13571	0.00	3,853.00	2,963.19	0.00	889.81	0.00	2,963.19	76.90%
	320201 / PERS - Classified	010-2600	1110-2700-13571	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13571	0.00	293.00	238.83	0.00	54.17	0.00	238.83	81.51%
	330201 / Social Security-Classified	010-2600	1110-2700-13571	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13571	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13571	0.00	11.00	9.13	0.00	1.87	0.00	9.13	83.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13571	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13571	0.00	351.00	269.93	0.00	81.07	0.00	269.93	76.90%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13571	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-13571	0.00	5,000.00	0.00	0.00	4,011.20	988.80	988.80	19.77%
13571 / ELOP-Multilingual AfterSchoolAcademicLearning LOTE Total				0.00	29,982.00	19,296.39	0.00	9,696.81	988.80	20,285.19	67.66%
13573 / ELOP-Multilingual Biliteracy	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13573	0.00	2,302.00	1,708.61	0.00	593.39	0.00	1,708.61	74.22%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-13573	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13573	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13573	0.00	441.00	327.65	0.00	113.35	0.00	327.65	74.29%
	320201 / PERS - Classified	010-2600	1110-2700-13573	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-8100-13573	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13573	0.00	34.00	26.95	0.00	7.05	0.00	26.95	79.26%

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	330201 / Social Security-Classified	010-2600	1110-2700-13573	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-13573	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13573	0.00	2.00	1.76	0.00	0.24	0.00	1.76	88.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13573	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-13573	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13573	0.00	41.00	30.68	0.00	10.32	0.00	30.68	74.82%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-13573	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
430010 / Instr Material-General Purpose	010-2600	1110-1000-13573	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%	
13573 / ELOP-Multilingual Biliteracy Total				0.00	9,048.00	2,323.65	0.00	724.35	6,000.00	8,323.65	91.99%
13574 / ELOP-Multicultural Curricular Field Trips	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13574	0.00	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13574	0.00	647.00	647.00	0.00	0.00	0.00	647.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13574	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13574	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13574	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13574	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-13574	0.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-13574	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13574 / ELOP-Multicultural Curricular Field Trips Total				0.00	7,231.00	4,141.00	0.00	0.00	3,090.00	7,231.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,000.00	0.00	0.00	503.51	496.49	496.49	49.64%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,854.00	3,854.00	0.00	0.00	174.12	3,679.88	3,679.88	95.48%
13938 / SDEP-Donations Total				3,854.00	4,854.00	0.00	0.00	677.63	4,176.37	4,176.37	86.04%
	13950 / IMA-Library Fines	010-0000	1110-2420-13950	23,205.00	24,366.00	0.00	0.00	2,172.16	22,193.84	22,193.84	91.08%
13950 / IMA-Library Fines Total				23,205.00	24,366.00	0.00	0.00	2,172.16	22,193.84	22,193.84	91.09%
	14219 / PSAT/NMSQT	010-0000	1110-3160-14219	607.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14219 / PSAT/NMSQT Total				607.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	14242 / SDEP-Proceeds Film/Photo Renta	010-0000	1110-1000-14242	10,787.00	10,787.00	0.00	0.00	503.82	10,283.18	10,283.18	95.32%
14242 / SDEP-Proceeds Film/Photo Renta Total				10,787.00	10,787.00	0.00	0.00	503.82	10,283.18	10,283.18	95.33%
	14423 / Incentive-Brkfst-Discretionary	010-0000	1110-1000-14423	928.00	928.00	0.00	0.00	0.00	928.00	928.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				928.00	928.00	0.00	0.00	0.00	928.00	928.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	310,886.00	132,121.42	0.00	178,764.58	0.00	132,121.42	42.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	59,380.00	25,235.95	0.00	34,144.05	0.00	25,235.95	42.49%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	4,509.00	1,916.01	0.00	2,592.99	0.00	1,916.01	42.49%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	55,200.00	26,066.73	0.00	29,133.27	0.00	26,066.73	47.22%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	157.00	67.59	0.00	89.41	0.00	67.59	43.05%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	5,412.00	2,301.52	0.00	3,110.48	0.00	2,301.52	42.52%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	16,200.00	7,650.00	0.00	8,550.00	0.00	7,650.00	47.22%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,100.00	1,078.80	0.00	1,021.20	0.00	1,078.80	51.37%
14858 / TSP-Norm Counselor Total				0.00	453,844.00	196,438.02	0.00	257,405.98	0.00	196,438.02	43.28%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	430001 / General Supplies	010-0000	1110-1000-14874	0.00	3,512.00	0.00	0.00	0.00	3,512.00	3,512.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14874	0.00	11,738.00	0.00	0.00	0.00	11,738.00	11,738.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-14874	0.00	49,000.00	0.00	45,686.50	0.00	3,313.50	3,313.50	6.76%

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	580012 / Contract Bus Services	010-0000	1110-1000-14874	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	70,250.00	0.00	45,686.50	0.00	24,563.50	24,563.50	34.97%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C	290002 / Other Class Salaries-Subs/Relf	010-2600	1110-4000-15239	0.00	0.00	(6,273.11)	0.00	6,273.11	0.00	(6,273.11)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15239	0.00	0.00	(4,141.67)	0.00	4,141.67	0.00	(4,141.67)	X
	320201 / PERS - Classified	010-2600	1110-4000-15239	0.00	0.00	(558.70)	0.00	558.70	0.00	(558.70)	X
	330201 / Social Security-Classified	010-2600	1110-4000-15239	0.00	0.00	(105.68)	0.00	105.68	0.00	(105.68)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15239	0.00	0.00	(148.54)	0.00	148.54	0.00	(148.54)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15239	0.00	0.00	(313.10)	0.00	313.10	0.00	(313.10)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15239	0.00	0.00	(5.13)	0.00	5.13	0.00	(5.13)	X
	360201 / Workers Comp - Classified	010-2600	1110-4000-15239	0.00	0.00	(185.46)	0.00	185.46	0.00	(185.46)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-4000-15239	0.00	0.00	(14.27)	0.00	14.27	0.00	(14.27)	X
15239 / Expanded Lrng Opp Progr-BTB-Summer Program-C Total				0.00	0.00	(11,745.66)	0.00	11,745.66	0.00	(11,745.66)	X
15262 / Expanded Lrng Opp Prog-BTB-Winter Academy	290001 / Other Class Salaries - Regular	010-2600	1110-4000-15262	0.00	783.00	783.00	0.00	0.00	0.00	783.00	100.00%
	290004 / Other Class Salaries -Supple	010-2600	1110-4000-15262	0.00	0.00	(599.00)	0.00	599.00	0.00	(599.00)	X
	320201 / PERS - Classified	010-2600	1110-4000-15262	0.00	0.00	(162.03)	0.00	162.03	0.00	(162.03)	X
	330202 / Medicare - Classified	010-2600	1110-4000-15262	0.00	12.00	6.27	0.00	5.73	0.00	6.27	52.25%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-4000-15262	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-4000-15262	0.00	1.00	0.80	0.00	0.20	0.00	0.80	80.00%
	360201 / Workers Comp - Classified	010-2600	1110-4000-15262	0.00	14.00	3.58	0.00	10.42	0.00	3.58	25.57%

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	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15262	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15262 / Expanded Lrng Opp Prog-BTB-Winter Academy Total				0.00	840.00	62.62	0.00	777.38	0.00	62.62	7.45%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15649 / SENI-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(687.43)	687.43	687.43	X
15649 / SENI-ESSER III Total				0.00	0.00	0.00	0.00	(687.43)	687.43	687.43	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(6.60)	6.60	6.60	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(6.60)	6.60	6.60	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	3,472.00	0.00	0.00	2,690.02	781.98	781.98	22.52%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	143.00	143.00	0.00	0.00	0.00	143.00	143.00	100.00%
15891 / Student Attendance Incentive Program Total				143.00	3,615.00	0.00	0.00	2,690.02	924.98	924.98	25.59%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	0.00	2.36	0.00	(2.36)	0.00	2.36	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	0.00	2.45	0.00	(2.45)	0.00	2.45	X
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	922.00	922.00	0.00	0.00	0.00	922.00	922.00	100.00%
16141 / GF-Computer Reimb Total				922.00	922.00	0.00	0.00	0.00	922.00	922.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	119,000.00	0.00	0.00	8,731.50	110,268.50	110,268.50	92.66%
16668 / ELOP-Field Trips Program Total				0.00	119,000.00	0.00	0.00	8,731.50	110,268.50	110,268.50	92.66%
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	233,411.00	110,570.30	0.00	122,840.70	0.00	110,570.30	47.37%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(30,545.70)	0.00	30,545.70	0.00	(30,545.70)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(734.49)	0.00	734.49	0.00	(734.49)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(9,195.67)	0.00	9,195.67	0.00	(9,195.67)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	63,143.00	20,808.01	0.00	42,334.99	0.00	20,808.01	32.95%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	14,474.00	4,638.71	0.00	9,835.29	0.00	4,638.71	32.04%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,389.00	877.14	0.00	2,511.86	0.00	877.14	25.88%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(542.74)	0.00	542.74	0.00	(542.74)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	147,200.00	75,266.82	0.00	71,933.18	0.00	75,266.82	51.13%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	123.00	36.40	0.00	86.60	0.00	36.40	29.59%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	4,066.00	991.28	0.00	3,074.72	0.00	991.28	24.37%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	43,200.00	22,089.13	0.00	21,110.87	0.00	22,089.13	51.13%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	5,600.00	4,605.20	0.00	994.80	0.00	4,605.20	82.23%

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	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(1,316.02)	0.00	1,316.02	0.00	(1,316.02)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	514,606.00	197,548.37	0.00	317,057.63	0.00	197,548.37	38.39%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	14,710.00	13,454.40	0.00	1,255.60	0.00	13,454.40	91.46%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	(237.24)	0.00	237.24	0.00	(237.24)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(5,429.84)	0.00	5,429.84	0.00	(5,429.84)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%
	290001 / Other Class Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(45.05)	0.00	45.05	0.00	(45.05)	X
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	1,867.00	1,568.26	0.00	298.74	0.00	1,568.26	83.99%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	3,736.00	3,736.00	0.00	0.00	0.00	3,736.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,811.00	2,571.18	0.00	239.82	0.00	2,571.18	91.46%
			1110-2100-17703	0.00	0.00	(1,037.09)	0.00	1,037.09	0.00	(1,037.09)	X
			1110-2700-17703	0.00	0.00	(45.31)	0.00	45.31	0.00	(45.31)	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	(22.53)	0.00	22.53	0.00	(22.53)	X
			1110-8100-17703	0.00	298.00	298.00	0.00	0.00	0.00	298.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	214.00	197.51	0.00	16.49	0.00	197.51	92.29%
			1110-2100-17703	0.00	0.00	(69.16)	0.00	69.16	0.00	(69.16)	X
			1110-2700-17703	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	(15.65)	0.00	15.65	0.00	(15.65)	X
			1110-8100-17703	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	83.00	78.25	0.00	4.75	0.00	78.25	94.27%
			1110-8100-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	212.00	209.04	0.00	2.96	0.00	209.04	98.60%
350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	8.00	7.42	0.00	0.58	0.00	7.42	92.75%	

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	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-17703	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
			1110-2700-17703	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	3.00	2.84	0.00	0.16	0.00	2.84	94.66%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	257.00	235.15	0.00	21.85	0.00	235.15	91.49%
			1110-2100-17703	0.00	0.00	(94.49)	0.00	94.49	0.00	(94.49)	X
			1110-2700-17703	0.00	0.00	(4.13)	0.00	4.13	0.00	(4.13)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	99.00	93.02	0.00	5.98	0.00	93.02	93.95%
			1110-8100-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(8.34)	0.00	8.34	0.00	(8.34)	X
			1110-2100-17703	0.00	0.00	(36.07)	0.00	36.07	0.00	(36.07)	X
			1110-2700-17703	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(1.76)	0.00	1.76	0.00	(1.76)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	5,000.00	0.00	0.00	383.86	4,616.14	4,616.14	92.32%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
580005 / Other Expenses	010-2600	1110-1000-17703	0.00	116,000.00	0.00	29,350.00	7,570.42	79,079.58	79,079.58	68.17%	
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	100.00%	
580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	16,598.94	29,350.00	16,855.34	112,195.72	128,794.66	73.60%
7304T / Year 3 CEIS 15% IDEA-B, S619 School	731001 / Indirect Support-General Fund	010-3318	1110-7210-7304T	0.00	0.00	0.00	0.00	285.79	(285.79)	(285.79)	X
7304T / Year 3 CEIS 15% IDEA-B, S619 School Total				0.00	0.00	0.00	0.00	285.79	(285.79)	(285.79)	X
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	4.03	(4.03)	(4.03)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	4.03	(4.03)	(4.03)	X

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7309U / A-G Access/Success Grant-Central	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309U	0.00	0.00	0.00	0.00	460.88	(460.88)	(460.88)	X
7309U / A-G Access/Success Grant-Central Total				0.00	0.00	0.00	0.00	460.88	(460.88)	(460.88)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	35.85	(35.85)	(35.85)	X
7486U / CTEIG Central Funds	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486U	0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
7486U / CTEIG Central Funds Total				0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
748P6 / CTEIG-Biotechnology S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748P6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748P6	37.00	37.00	0.00	0.00	0.00	37.00	37.00	100.00%
748P6 / CTEIG-Biotechnology S Total				38.00	38.00	0.00	0.00	0.00	38.00	38.00	100.00%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	89.00	89.00	0.00	0.00	0.00	89.00	89.00	100.00%
748Q6 / CTEIG-Patient Care S Total				90.00	90.00	0.00	0.00	0.00	90.00	90.00	100.00%
7553T / AftSchEdu&Safe(ASES)YDP-S	290001 / Other Class Salaries - Regular	010-6010	1110-4000-7553T	0.00	61,872.00	54,651.28	0.00	7,220.72	0.00	54,651.28	88.32%
	290002 / Other Class Salaries-Subs/Relf	010-6010	1110-4000-7553T	0.00	0.00	(17,325.95)	0.00	17,325.95	0.00	(17,325.95)	X
	290004 / Other Class Salaries -Supple	010-6010	1110-4000-7553T	0.00	21,846.00	11,595.97	0.00	10,250.03	0.00	11,595.97	53.08%
	320201 / PERS - Classified	010-6010	1110-4000-7553T	0.00	0.00	(2,772.65)	0.00	2,772.65	0.00	(2,772.65)	X
	330201 / Social Security-Classified	010-6010	1110-4000-7553T	0.00	0.00	(442.76)	0.00	442.76	0.00	(442.76)	X
	330202 / Medicare - Classified	010-6010	1110-4000-7553T	0.00	1,215.00	763.35	0.00	451.65	0.00	763.35	62.82%
	330203 / Retirement In Lieu (PARS)-Clas	010-6010	1110-4000-7553T	0.00	3,141.00	2,220.51	0.00	920.49	0.00	2,220.51	70.69%
	350201 / Unemploy Insur - Classified	010-6010	1110-4000-7553T	0.00	42.00	26.42	0.00	15.58	0.00	26.42	62.90%
	360201 / Workers Comp - Classified	010-6010	1110-4000-7553T	0.00	1,458.00	852.53	0.00	605.47	0.00	852.53	58.47%
	375201 / OPEB, Active Employees - Class	010-6010	1110-4000-7553T	0.00	0.00	(54.79)	0.00	54.79	0.00	(54.79)	X

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	731001 / Indirect Support-General Fund	010-6010	1110-7210-7553T	0.00	4,479.00	0.00	0.00	1,620.20	2,858.80	2,858.80	63.82%
7553T / AftSchEdu&Safe(ASES)YDP-S Total				0.00	94,053.00	49,513.91	0.00	41,680.29	2,858.80	52,372.71	55.68%
7600D / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600D	0.00	4,630.00	0.00	0.00	4,213.70	416.30	416.30	8.99%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600D	0.00	251.00	0.00	0.00	275.45	(24.45)	(24.45)	-9.74%
7600D / CTEIG-Patient Care S Total				0.00	4,881.00	0.00	0.00	4,489.15	391.85	391.85	8.03%
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	227.08	(227.08)	(227.08)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	227.08	(227.08)	(227.08)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	5,542.00	2,539.61	0.00	3,002.39	0.00	2,539.61	45.82%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,499.00	686.85	0.00	812.15	0.00	686.85	45.82%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	344.00	157.86	0.00	186.14	0.00	157.86	45.88%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	81.00	37.47	0.00	43.53	0.00	37.47	46.25%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	2,764.00	2,764.00	0.00	0.00	0.00	2,764.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	3.00	1.48	0.00	1.52	0.00	1.48	49.33%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	97.00	44.77	0.00	52.23	0.00	44.77	46.15%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	812.00	812.00	0.00	0.00	0.00	812.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	3,054.00	0.00	2,509.12	363.34	181.54	181.54	5.94%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	265.50	(265.50)	(265.50)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	14,300.00	7,148.04	2,509.12	4,726.80	(83.96)	7,064.08	49.40%
7H600 / CTEIG-Across Path S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7H600	0.00	950.00	0.00	0.00	950.00	0.00	0.00	0.00%

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	731001 / Indirect Support-General Fund	010-6387	3800-7210-7H600	0.00	57.00	0.00	0.00	56.53	0.47	0.47	0.82%	
7H600 / CTEIG-Across Path S Total				0.00	1,007.00	0.00	0.00	1,006.53	0.47	0.47	0.05%	
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	194,074.00	75,753.02	0.00	118,320.98	0.00	75,753.02	39.03%	
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	2,050.00	2,005.06	0.00	44.94	0.00	2,005.06	97.80%	
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	23,846.00	18,233.59	0.00	5,612.41	0.00	18,233.59	76.46%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	325,622.00	146,529.92	0.00	179,092.08	0.00	146,529.92	45.00%	
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	29,801.00	13,083.89	0.00	16,717.11	0.00	13,083.89	43.90%	
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	96,785.00	57,046.63	0.00	39,738.37	0.00	57,046.63	58.94%	
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	49,874.00	22,321.30	0.00	27,552.70	0.00	22,321.30	44.75%	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	42,018.00	18,338.16	0.00	23,679.84	0.00	18,338.16	43.64%
				1110-3110-7S046	0.00	62,196.00	27,989.39	0.00	34,206.61	0.00	27,989.39	45.00%
	320201 / PERS - Classified		010-3010	1110-1000-7S046	0.00	8,061.00	3,539.00	0.00	4,522.00	0.00	3,539.00	43.90%
				1110-2100-7S046	0.00	13,491.00	6,037.99	0.00	7,453.01	0.00	6,037.99	44.75%
				1110-2700-7S046	0.00	26,181.00	15,431.79	0.00	10,749.21	0.00	15,431.79	58.94%
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	3,193.00	1,419.99	0.00	1,773.01	0.00	1,419.99	44.47%
				1110-3110-7S046	0.00	4,724.00	2,072.55	0.00	2,651.45	0.00	2,072.55	43.87%
	330201 / Social Security-Classified		010-3010	1110-1000-7S046	0.00	1,848.00	811.54	0.00	1,036.46	0.00	811.54	43.91%
				1110-2100-7S046	0.00	3,093.00	1,384.72	0.00	1,708.28	0.00	1,384.72	44.76%
				1110-2700-7S046	0.00	6,002.00	3,538.20	0.00	2,463.80	0.00	3,538.20	58.95%
	330202 / Medicare - Classified		010-3010	1110-1000-7S046	0.00	433.00	190.59	0.00	242.41	0.00	190.59	44.01%
				1110-2100-7S046	0.00	724.00	324.48	0.00	399.52	0.00	324.48	44.81%
				1110-2700-7S046	0.00	1,405.00	828.79	0.00	576.21	0.00	828.79	58.98%
340101 / Health/Welfare - Certificated		010-3010	1110-1000-7S046	0.00	37,599.00	16,132.38	0.00	21,466.62	0.00	16,132.38	42.90%	

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	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	55,200.00	23,920.01	0.00	31,279.99	0.00	23,920.01	43.33%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7S046	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
1110-2100-7S046			0.00	24,875.00	24,875.00	0.00	0.00	0.00	24,875.00	100.00%	
1110-2700-7S046			0.00	30,988.00	15,654.70	0.00	15,333.30	0.00	15,654.70	50.51%	
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	113.00	51.86	0.00	61.14	0.00	51.86	45.89%
1110-3110-7S046			0.00	164.00	72.54	0.00	91.46	0.00	72.54	44.23%	
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	15.00	6.64	0.00	8.36	0.00	6.64	44.26%
1110-2100-7S046			0.00	26.00	12.24	0.00	13.76	0.00	12.24	47.07%	
1110-2700-7S046			0.00	49.00	29.14	0.00	19.86	0.00	29.14	59.46%	
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,830.00	1,672.46	0.00	2,157.54	0.00	1,672.46	43.66%
1110-3110-7S046			0.00	5,667.00	2,526.57	0.00	3,140.43	0.00	2,526.57	44.58%	
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	519.00	228.14	0.00	290.86	0.00	228.14	43.95%
1110-2100-7S046			0.00	869.00	389.55	0.00	479.45	0.00	389.55	44.82%	
1110-2700-7S046			0.00	1,685.00	993.56	0.00	691.44	0.00	993.56	58.96%	
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	11,035.00	4,735.00	0.00	6,300.00	0.00	4,735.00	42.90%
1110-3110-7S046			0.00	16,201.00	7,021.00	0.00	9,180.00	0.00	7,021.00	43.33%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7S046	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
1110-2100-7S046			0.00	7,301.00	7,301.00	0.00	0.00	0.00	7,301.00	100.00%	
1110-2700-7S046			0.00	9,095.00	4,595.00	0.00	4,500.00	0.00	4,595.00	50.52%	
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	1,429.00	708.52	0.00	720.48	0.00	708.52	49.58%
1110-3110-7S046			0.00	2,098.00	1,058.34	0.00	1,039.66	0.00	1,058.34	50.44%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	700.00	607.85	0.00	92.15	0.00	607.85	86.83%
1110-2100-7S046			0.00	944.00	944.00	0.00	0.00	0.00	944.00	100.00%	
1110-2700-7S046			0.00	1,177.00	1,027.62	0.00	149.38	0.00	1,027.62	87.30%	

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	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	35,071.74	(35,071.74)	(35,071.74)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,130,800.00	541,360.41	0.00	624,511.33	(35,071.74)	506,288.67	44.77%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	108,115.00	40,161.03	0.00	67,953.97	0.00	40,161.03	37.14%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	1,273.00	636.00	0.00	637.00	0.00	636.00	49.96%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	20,894.00	7,793.14	0.00	13,100.86	0.00	7,793.14	37.29%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	1,587.00	591.70	0.00	995.30	0.00	591.70	37.28%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	18,400.00	7,666.69	0.00	10,733.31	0.00	7,666.69	41.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	56.00	21.68	0.00	34.32	0.00	21.68	38.71%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,905.00	711.52	0.00	1,193.48	0.00	711.52	37.35%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	5,400.00	2,250.00	0.00	3,150.00	0.00	2,250.00	41.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7T124	0.00	700.00	307.85	0.00	392.15	0.00	307.85	43.97%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T124	0.00	0.00	0.00	0.00	4,944.41	(4,944.41)	(4,944.41)	X
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	158,330.00	60,139.61	0.00	103,134.80	(4,944.41)	55,195.20	34.86%
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T426 / AftSchEdu&Safe(ASES)YDP-S	430010 / Instr Material-General Purpose	010-6010	1110-4000-7T426	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T426 / AftSchEdu&Safe(ASES)YDP-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Stephen M White Middle School — 1848701
BUDGET AVAILABILITY REPORT
 As of February 18, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	14.76	(14.76)	(14.76)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	14.76	(14.76)	(14.76)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	795.05	(795.05)	(795.05)	X
7V582 / SPED:CEIS 15% IDEA-B, S619 S	731001 / Indirect Support-General Fund	010-3318	1110-7210-7V582	0.00	0.00	0.00	0.00	(0.28)	0.28	0.28	X
7V582 / SPED:CEIS 15% IDEA-B, S619 S Total				0.00	0.00	0.00	0.00	(0.28)	0.28	0.28	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7Z600 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Z600	0.00	4,803.00	0.00	4,802.67	0.00	0.33	0.33	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Z600	0.00	286.00	0.00	0.00	0.00	286.00	286.00	100.00%
7Z600 / CTEIG-Engineering Design S Total				0.00	5,089.00	0.00	4,802.67	0.00	286.33	286.33	5.63%
Grand Total				1,405,535.00	19,011,554.00	7,665,987.03	148,863.62	9,890,758.08	1,305,945.27	8,971,932.30	47.19%

Note: Due to rounding, numbers do not always add up to totals.