



Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	134,882.00	28,100.40	0.00	106,781.60	0.00	28,100.40	20.83%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	25,763.00	5,367.73	0.00	20,395.27	0.00	5,367.73	20.83%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	1,956.00	335.43	0.00	1,620.57	0.00	335.43	17.14%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	68.00	59.25	0.00	8.75	0.00	59.25	87.13%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	3,251.00	663.83	0.00	2,587.17	0.00	663.83	20.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	3,610.00	(112.61)	0.00	3,722.61	0.00	(112.61)	-3.11%
10332 / TSP-Norm AP & APSCS Total				0.00	188,430.00	39,139.03	0.00	149,290.97	0.00	39,139.03	20.77%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10397	0.00	0.00	(395.53)	0.00	395.53	0.00	(395.53)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	(5,525.75)	0.00	5,525.75	0.00	(5,525.75)	X
			1110-2700-10397	0.00	0.00	(4,479.14)	0.00	4,479.14	0.00	(4,479.14)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10397	0.00	0.00	(252.75)	0.00	252.75	0.00	(252.75)	X
			1110-2700-10397	0.00	0.00	(997.13)	0.00	997.13	0.00	(997.13)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	96.57	0.00	(96.57)	0.00	96.57	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	(351.84)	0.00	351.84	0.00	(351.84)	X
			1110-8500-10397	0.00	0.00	(4.04)	0.00	4.04	0.00	(4.04)	X

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	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10397	0.00	0.00	(807.81)	0.00	807.81	0.00	(807.81)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-10397	0.00	0.00	(623.46)	0.00	623.46	0.00	(623.46)	X
			1110-8500-10397	0.00	0.00	(42.01)	0.00	42.01	0.00	(42.01)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-10397	0.00	0.00	(394.19)	0.00	394.19	0.00	(394.19)	X
			1110-8500-10397	0.00	0.00	(45.24)	0.00	45.24	0.00	(45.24)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(42.80)	0.00	42.80	0.00	(42.80)	X
			1110-8500-10397	0.00	0.00	(412.63)	0.00	412.63	0.00	(412.63)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-10397	0.00	0.00	(291.76)	0.00	291.76	0.00	(291.76)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	(132.00)	0.00	132.00	0.00	(132.00)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-0000	1110-8500-10397	0.00	0.00	(74.28)	0.00	74.28	0.00	(74.28)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-0000	1110-8500-10397	0.00	0.00	(99.03)	0.00	99.03	0.00	(99.03)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10397	0.00	0.00	10.39	0.00	(10.39)	0.00	10.39	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	1,202.86	0.00	(1,202.86)	0.00	1,202.86	X
			1110-2100-10397	0.00	0.00	(1,103.50)	0.00	1,103.50	0.00	(1,103.50)	X
			1110-2700-10397	0.00	0.00	(1,045.39)	0.00	1,045.39	0.00	(1,045.39)	X
			1110-3110-10397	0.00	0.00	(75.55)	0.00	75.55	0.00	(75.55)	X
	320201 / PERS - Classified	010-0000	1110-1000-10397	0.00	0.00	2.05	0.00	(2.05)	0.00	2.05	X
			1110-2700-10397	0.00	0.00	(45.54)	0.00	45.54	0.00	(45.54)	X
			1110-8100-10397	0.00	0.00	(227.96)	0.00	227.96	0.00	(227.96)	X
			1110-8500-10397	0.00	0.00	(107.78)	0.00	107.78	0.00	(107.78)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-10397	0.00	0.00	(113.68)	0.00	113.68	0.00	(113.68)	X
			1110-8500-10397	0.00	0.00	(11.54)	0.00	11.54	0.00	(11.54)	X

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	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(109.11)	0.00	109.11	0.00	(109.11)	X
			1110-8500-10397	0.00	0.00	(14.76)	0.00	14.76	0.00	(14.76)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	89.50	0.00	(89.50)	0.00	89.50	X
			1110-2100-10397	0.00	0.00	74.03	0.00	(74.03)	0.00	74.03	X
			1110-2700-10397	0.00	0.00	21.88	0.00	(21.88)	0.00	21.88	X
			1110-3110-10397	0.00	0.00	3.81	0.00	(3.81)	0.00	3.81	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10397	0.00	0.00	(1.13)	0.00	1.13	0.00	(1.13)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10397	0.00	0.00	(12.36)	0.00	12.36	0.00	(12.36)	X
			1110-2100-10397	0.00	0.00	3.52	0.00	(3.52)	0.00	3.52	X
			1110-2700-10397	0.00	0.00	58.61	0.00	(58.61)	0.00	58.61	X
			1110-8100-10397	0.00	0.00	38.45	0.00	(38.45)	0.00	38.45	X
			1110-8500-10397	0.00	0.00	(7.94)	0.00	7.94	0.00	(7.94)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10397	0.00	0.00	(2.89)	0.00	2.89	0.00	(2.89)	X
			1110-2100-10397	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
			1110-2700-10397	0.00	0.00	13.65	0.00	(13.65)	0.00	13.65	X
			1110-8100-10397	0.00	0.00	8.96	0.00	(8.96)	0.00	8.96	X
			1110-8500-10397	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(9.16)	0.00	9.16	0.00	(9.16)	X
			1110-8500-10397	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(8.79)	0.00	8.79	0.00	(8.79)	X
			1110-8500-10397	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X
			1110-8500-10397	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X

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	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(2.06)	0.00	2.06	0.00	(2.06)	X
			1110-8500-10397	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	(25.99)	0.00	25.99	0.00	(25.99)	X
			1110-2100-10397	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
			1110-2700-10397	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8100-10397	0.00	0.00	4.58	0.00	(4.58)	0.00	4.58	X
			1110-8500-10397	0.00	0.00	(58.64)	0.00	58.64	0.00	(58.64)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8500-10397	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8500-10397	0.00	0.00	(5.87)	0.00	5.87	0.00	(5.87)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	224.26	0.00	(224.26)	0.00	224.26	X
			1110-2100-10397	0.00	0.00	128.16	0.00	(128.16)	0.00	128.16	X
			1110-2700-10397	0.00	0.00	44.35	0.00	(44.35)	0.00	44.35	X
			1110-3110-10397	0.00	0.00	5.26	0.00	(5.26)	0.00	5.26	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10397	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
			1110-2100-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-10397	0.00	0.00	1.73	0.00	(1.73)	0.00	1.73	X
			1110-8100-10397	0.00	0.00	16.66	0.00	(16.66)	0.00	16.66	X
			1110-8500-10397	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	5.00	0.00	(5.00)	0.00	5.00	X
			1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	4.80	0.00	(4.80)	0.00	4.80	X
			1110-8500-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10397	0.00	0.00	(151.98)	0.00	151.98	0.00	(151.98)	X
			1110-2700-10397	0.00	0.00	(144.00)	0.00	144.00	0.00	(144.00)	X
			1110-3110-10397	0.00	0.00	(10.43)	0.00	10.43	0.00	(10.43)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10397	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	(12.31)	0.00	12.31	0.00	(12.31)	X
			1110-8100-10397	0.00	0.00	(29.32)	0.00	29.32	0.00	(29.32)	X
			1110-8500-10397	0.00	0.00	(10.09)	0.00	10.09	0.00	(10.09)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-10397	0.00	0.00	(16.70)	0.00	16.70	0.00	(16.70)	X
			1110-8500-10397	0.00	0.00	(1.14)	0.00	1.14	0.00	(1.14)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(16.03)	0.00	16.03	0.00	(16.03)	X
			1110-8500-10397	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	(8.25)	0.00	8.25	0.00	(8.25)	X
			1110-2100-10397	0.00	0.00	(2.38)	0.00	2.38	0.00	(2.38)	X
			1110-2700-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10397	0.00	0.00	1.47	0.00	(1.47)	0.00	1.47	X
			1110-8500-10397	0.00	0.00	(12.88)	0.00	12.88	0.00	(12.88)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8500-10397	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8500-10397	0.00	0.00	(1.28)	0.00	1.28	0.00	(1.28)	X

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(233.19)	0.00	233.19	0.00	(233.19)	X
			1110-2100-10397	0.00	0.00	(400.89)	0.00	400.89	0.00	(400.89)	X
			1110-2700-10397	0.00	0.00	(205.57)	0.00	205.57	0.00	(205.57)	X
			1110-3110-10397	0.00	0.00	(24.61)	0.00	24.61	0.00	(24.61)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10397	0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X
			1110-2700-10397	0.00	0.00	(51.12)	0.00	51.12	0.00	(51.12)	X
			1110-8100-10397	0.00	0.00	(77.18)	0.00	77.18	0.00	(77.18)	X
			1110-8500-10397	0.00	0.00	(20.11)	0.00	20.11	0.00	(20.11)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10397	0.00	0.00	0.00	4,925.31	0.00	(4,925.31)	(4,925.31)	X
	520001 / Mileage	010-0000	1110-8100-10397	0.00	0.00	(5.24)	0.00	5.24	0.00	(5.24)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	X
10397 / Per Pupil Schools Total				0.00	0.00	(17,359.05)	4,925.31	17,109.05	(4,675.31)	(22,034.36)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,066.00	2,910.26	0.00	8,155.74	0.00	2,910.26	26.29%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,115.00	554.43	0.00	1,560.57	0.00	554.43	26.21%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	161.00	46.32	0.00	114.68	0.00	46.32	28.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,453.00	290.47	0.00	1,162.53	0.00	290.47	19.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	7.32	0.00	(1.32)	0.00	7.32	122.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	267.00	70.08	0.00	196.92	0.00	70.08	26.24%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	319.00	64.03	0.00	254.97	0.00	64.03	20.07%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	338.00	26.17	0.00	311.83	0.00	26.17	7.74%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(4.59)	0.00	4.59	0.00	(4.59)	X
10409 / TSP-Foster Youth Program School Total				0.00	15,725.00	3,964.49	0.00	11,760.51	0.00	3,964.49	25.21%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	(2,175.30)	0.00	2,175.30	0.00	(2,175.30)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	616.00	110.11	0.00	505.89	0.00	110.11	17.87%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	416.00	416.00	0.00	0.00	0.00	416.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	(415.48)	0.00	415.48	0.00	(415.48)	X
			1110-2700-10446	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
			1110-3110-10446	0.00	119.00	22.37	0.00	96.63	0.00	22.37	18.79%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	(30.51)	0.00	30.51	0.00	(30.51)	X
			1110-2700-10446	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10446	0.00	9.00	7.78	0.00	1.22	0.00	7.78	86.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
			1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10446	0.00	1.00	24.55	0.00	(23.55)	0.00	24.55	2455.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	(52.43)	0.00	52.43	0.00	(52.43)	X
			1110-2700-10446	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-3110-10446	0.00	15.00	2.47	0.00	12.53	0.00	2.47	16.46%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(75.09)	0.00	75.09	0.00	(75.09)	X
			1110-3110-10446	0.00	0.00	(27.50)	0.00	27.50	0.00	(27.50)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	1,275.00	(2,095.07)	0.00	3,370.07	0.00	(2,095.07)	-164.32%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	5,094.00	0.00	5,085.18	0.00	8.82	8.82	0.17%
10499 / Graduation Caps and Gowns Rental Total				0.00	5,094.00	0.00	5,085.18	0.00	8.82	8.82	0.17%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,658.97	0.00	(325.97)	0.00	116,658.97	100.28%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,875.81	0.00	(188.81)	0.00	1,875.81	111.19%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	94.37	0.00	(35.37)	0.00	94.37	159.94%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,133.47	0.00	475.53	0.00	3,133.47	86.82%
10529 / School Nurse Total				0.00	165,615.00	165,689.62	0.00	(74.62)	0.00	165,689.62	100.05%
10552 / TSP-Student Equity Needs Index	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10552	0.00	0.00	88.55	0.00	(88.55)	0.00	88.55	X
	320201 / PERS - Classified	010-0000	1110-2700-10552	0.00	0.00	17.47	0.00	(17.47)	0.00	17.47	X
	330201 / Social Security-Classified	010-0000	1110-2700-10552	0.00	0.00	6.31	0.00	(6.31)	0.00	6.31	X
	330202 / Medicare - Classified	010-0000	1110-2700-10552	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10552	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10552	0.00	0.00	2.44	0.00	(2.44)	0.00	2.44	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	19.00	0.00	0.00	0.00	19.00	19.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	256,753.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				256,753.00	19.00	116.30	0.00	(116.30)	19.00	135.30	712.11%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	176,241.00	48,454.28	0.00	127,786.72	0.00	48,454.28	27.49%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	(94.83)	0.00	94.83	0.00	(94.83)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	2,030.00	538.62	0.00	1,491.38	0.00	538.62	26.53%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	252,489.00	59,329.76	0.00	193,159.24	0.00	59,329.76	23.49%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	1,796.00	1,796.00	0.00	0.00	0.00	1,796.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	100,929.00	50,218.61	0.00	50,710.39	0.00	50,218.61	49.75%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	636.00	636.00	0.00	0.00	0.00	636.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	34,052.00	9,626.62	0.00	24,425.38	0.00	9,626.62	28.27%
			1110-2100-10947	0.00	19,744.00	10,058.30	0.00	9,685.70	0.00	10,058.30	50.94%
			1110-2700-10947	0.00	48,227.00	11,333.56	0.00	36,893.44	0.00	11,333.56	23.50%
			1110-3110-10947	0.00	389.00	104.15	0.00	284.85	0.00	104.15	26.77%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,587.00	606.77	0.00	1,980.23	0.00	606.77	23.45%
			1110-2100-10947	0.00	1,501.00	688.98	0.00	812.02	0.00	688.98	45.90%
			1110-2700-10947	0.00	3,662.00	653.70	0.00	3,008.30	0.00	653.70	17.85%
			1110-3110-10947	0.00	30.00	11.85	0.00	18.15	0.00	11.85	39.50%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	26,352.00	3,607.86	0.00	22,744.14	0.00	3,607.86	13.69%
			1110-2100-10947	0.00	7,750.00	(3,875.03)	0.00	11,625.03	0.00	(3,875.03)	-50.00%
			1110-2700-10947	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	92.00	23.69	0.00	68.31	0.00	23.69	25.75%
			1110-2100-10947	0.00	53.00	25.00	0.00	28.00	0.00	25.00	47.16%
			1110-2700-10947	0.00	127.00	23.26	0.00	103.74	0.00	23.26	18.31%
			1110-3110-10947	0.00	2.00	1.38	0.00	0.62	0.00	1.38	69.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,299.00	1,217.04	0.00	3,081.96	0.00	1,217.04	28.30%
			1110-2100-10947	0.00	2,493.00	1,216.62	0.00	1,276.38	0.00	1,216.62	48.80%
			1110-2700-10947	0.00	6,086.00	1,430.87	0.00	4,655.13	0.00	1,430.87	23.51%
			1110-3110-10947	0.00	49.00	13.06	0.00	35.94	0.00	13.06	26.65%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,782.00	792.94	0.00	4,989.06	0.00	792.94	13.71%
			1110-2100-10947	0.00	1,700.00	(849.97)	0.00	2,549.97	0.00	(849.97)	-49.99%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	6,134.00	1,699.97	0.00	4,434.03	0.00	1,699.97	27.71%
			1110-2100-10947	0.00	1,805.00	(33.26)	0.00	1,838.26	0.00	(33.26)	-1.84%
			1110-2700-10947	0.00	7,220.00	517.87	0.00	6,702.13	0.00	517.87	7.17%
			1110-3110-10947	0.00	0.00	(51.84)	0.00	51.84	0.00	(51.84)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	5,082.00	0.00	0.00	1,245.21	3,836.79	3,836.79	75.49%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	4,093.18	(1,093.18)	(1,093.18)	-36.43%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(24,975.00)	0.00	0.00	0.00	(24,975.00)	(24,975.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440010 / Non-Capitalized Equip-Avisual	010-0000	1110-1000-10947	0.00	0.00	0.00	23,964.32	1,007.36	(24,971.68)	(24,971.68)	X
			1110-2420-10947	0.00	28,830.00	0.00	0.00	0.00	28,830.00	28,830.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	12,000.00	0.00	0.00	5,210.85	6,789.15	6,789.15	56.57%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	4,950.00	(4,950.00)	(4,950.00)	X
	640001 / All Other Equipment	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	6,473.91	(6,473.91)	(6,473.91)	X
10947 / Academic Excellence Total				0.00	778,024.00	211,201.83	23,964.32	565,865.68	(23,007.83)	188,194.00	24.19%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	48,990.00	9,286.00	0.00	39,704.00	0.00	9,286.00	18.95%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	133,132.00	33,882.52	0.00	99,249.48	0.00	33,882.52	25.45%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	104,312.00	26,061.24	0.00	78,250.76	0.00	26,061.24	24.98%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	14,286.00	4,097.45	0.00	10,188.55	0.00	4,097.45	28.68%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	694.00	623.89	0.00	70.11	0.00	623.89	89.89%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	19,924.00	4,978.11	0.00	14,945.89	0.00	4,978.11	24.98%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	25,429.00	6,472.33	0.00	18,956.67	0.00	6,472.33	25.45%
			1110-3110-10948	0.00	9,358.00	1,774.55	0.00	7,583.45	0.00	1,774.55	18.96%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(2,718.32)	0.00	2,718.32	0.00	(2,718.32)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,513.00	314.31	0.00	1,198.69	0.00	314.31	20.77%
			1110-2700-10948	0.00	1,931.00	400.13	0.00	1,530.87	0.00	400.13	20.72%
			1110-3110-10948	0.00	711.00	107.88	0.00	603.12	0.00	107.88	15.17%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(698.77)	0.00	698.77	0.00	(698.77)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	226.00	49.55	0.00	176.45	0.00	49.55	21.92%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	581.00	581.00	0.00	0.00	0.00	581.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2700-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-3110-10948	0.00	7,105.00	2,106.22	0.00	4,998.78	0.00	2,106.22	29.64%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	0.00	(2,583.34)	0.00	2,583.34	0.00	(2,583.34)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	53.00	11.65	0.00	41.35	0.00	11.65	21.98%
			1110-2700-10948	0.00	67.00	14.22	0.00	52.78	0.00	14.22	21.22%
			1110-3110-10948	0.00	25.00	4.22	0.00	20.78	0.00	4.22	16.88%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	10.00	3.91	0.00	6.09	0.00	3.91	39.10%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	2,514.00	628.16	0.00	1,885.84	0.00	628.16	24.98%
			1110-2700-10948	0.00	3,209.00	817.10	0.00	2,391.90	0.00	817.10	25.46%
			1110-3110-10948	0.00	1,181.00	224.09	0.00	956.91	0.00	224.09	18.97%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	374.00	126.30	0.00	247.70	0.00	126.30	33.77%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-2700-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-3110-10948	0.00	1,559.00	462.53	0.00	1,096.47	0.00	462.53	29.66%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	0.00	(566.66)	0.00	566.66	0.00	(566.66)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	3,610.00	893.68	0.00	2,716.32	0.00	893.68	24.75%
			1110-2700-10948	0.00	3,610.00	166.59	0.00	3,443.41	0.00	166.59	4.61%
			1110-3110-10948	0.00	1,654.00	275.69	0.00	1,378.31	0.00	275.69	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(355.80)	0.00	355.80	0.00	(355.80)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(18,248.00)	0.00	0.00	0.00	(18,248.00)	(18,248.00)	
10948 / Joy and Wellness Total				0.00	406,272.00	97,352.43	0.00	326,967.57	(18,048.00)	79,304.43	19.52%
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	16,257.00	14,584.01	0.00	1,672.99	0.00	14,584.01	89.70%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	1,386.00	(13.08)	0.00	1,399.08	0.00	(13.08)	-0.94%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	15,444.00	10,181.80	0.00	5,262.20	0.00	10,181.80	65.92%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	2,334.00	2,334.00	0.00	0.00	0.00	2,334.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	735.00	(50.77)	0.00	785.77	0.00	(50.77)	-6.90%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	313.00	(183.15)	0.00	496.15	0.00	(183.15)	-58.51%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	14,396.00	9,721.63	0.00	4,674.37	0.00	9,721.63	67.53%
			1110-2700-10949	0.00	0.00	(158.37)	0.00	158.37	0.00	(158.37)	X
			1110-3110-10949	0.00	0.00	(300.07)	0.00	300.07	0.00	(300.07)	X
			1110-8100-10949	0.00	0.00	(283.40)	0.00	283.40	0.00	(283.40)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	10,903.00	10,903.00	0.00	0.00	0.00	10,903.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	3,106.00	2,786.46	0.00	319.54	0.00	2,786.46	89.71%
			1110-2700-10949	0.00	2,951.00	1,945.93	0.00	1,005.07	0.00	1,945.93	65.94%
			1110-3110-10949	0.00	266.00	(1.22)	0.00	267.22	0.00	(1.22)	-0.45%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(178.09)	0.00	178.09	0.00	(178.09)	X
			1110-2700-10949	0.00	820.00	820.00	0.00	0.00	0.00	820.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-3110-10949	0.00	0.00	(48.75)	0.00	48.75	0.00	(48.75)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	236.00	207.46	0.00	28.54	0.00	207.46	87.90%
			1110-2700-10949	0.00	224.00	138.39	0.00	85.61	0.00	138.39	61.78%
			1110-3110-10949	0.00	21.00	(6.47)	0.00	27.47	0.00	(6.47)	-30.80%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(314.79)	0.00	314.79	0.00	(314.79)	X
			1110-2700-10949	0.00	191.00	121.22	0.00	69.78	0.00	121.22	63.46%
			1110-3110-10949	0.00	0.00	(20.96)	0.00	20.96	0.00	(20.96)	X
			1110-8100-10949	0.00	0.00	(15.73)	0.00	15.73	0.00	(15.73)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	373.00	299.39	0.00	73.61	0.00	299.39	80.26%
			1110-2700-10949	0.00	45.00	28.68	0.00	16.32	0.00	28.68	63.73%
			1110-3110-10949	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
			1110-8100-10949	0.00	0.00	(3.68)	0.00	3.68	0.00	(3.68)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	961.00	961.00	0.00	0.00	0.00	961.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	0.00	(190.90)	0.00	190.90	0.00	(190.90)	X
			1110-2700-10949	0.00	1,292.00	0.33	0.00	1,291.67	0.00	0.33	0.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	9.00	8.01	0.00	0.99	0.00	8.01	89.00%
			1110-2700-10949	0.00	8.00	5.04	0.00	2.96	0.00	5.04	63.00%
			1110-3110-10949	0.00	1.00	0.07	0.00	0.93	0.00	0.07	7.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	15.00	12.44	0.00	2.56	0.00	12.44	82.93%
			1110-2700-10949	0.00	3.00	2.44	0.00	0.56	0.00	2.44	81.33%
			1110-3110-10949	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-8100-10949	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	392.00	351.67	0.00	40.33	0.00	351.67	89.71%
			1110-2700-10949	0.00	373.00	246.18	0.00	126.82	0.00	246.18	66.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10949	0.00	34.00	0.29	0.00	33.71	0.00	0.29	0.85%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	618.00	493.39	0.00	124.61	0.00	493.39	79.83%
			1110-2700-10949	0.00	75.00	46.22	0.00	28.78	0.00	46.22	61.62%
			1110-3110-10949	0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
			1110-8100-10949	0.00	0.00	(6.83)	0.00	6.83	0.00	(6.83)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	0.00	(41.87)	0.00	41.87	0.00	(41.87)	X
			1110-2700-10949	0.00	284.00	0.67	0.00	283.33	0.00	0.67	0.23%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	0.00	(57.96)	0.00	57.96	0.00	(57.96)	X
			1110-2700-10949	0.00	0.00	(181.26)	0.00	181.26	0.00	(181.26)	X
			1110-3110-10949	0.00	0.00	(48.12)	0.00	48.12	0.00	(48.12)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(177.90)	0.00	177.90	0.00	(177.90)	X
			1110-2700-10949	0.00	194.00	154.41	0.00	39.59	0.00	154.41	79.59%
			1110-3110-10949	0.00	0.00	(10.32)	0.00	10.32	0.00	(10.32)	X
			1110-8100-10949	0.00	0.00	(9.89)	0.00	9.89	0.00	(9.89)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	4,274.00	0.00	0.00	193.38	4,080.62	4,080.62	95.47%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	1,000.00	0.00	0.00	38.15	961.85	961.85	96.18%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	6,300.00	0.00	0.00	6,230.45	69.55	69.55	1.10%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	2,796.00	0.00	0.00	0.00	2,796.00	2,796.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	4,626.00	0.00	0.00	4,625.37	0.63	0.63	0.01%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10949	0.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	2,891.95	(2,891.95)	(2,891.95)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580020 / Software License Maintenance	010-0000	1110-1000-10949	0.00	6,480.00	0.00	0.00	6,480.00	0.00	0.00	0.00%
10949 / Engagement and Collaboration Total				0.00	112,628.00	54,038.12	0.00	40,681.18	17,908.70	71,946.82	63.88%
10983 / TSP-SENI Goal 1 100% Graduation	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	3.34	0.00	(3.34)	0.00	3.34	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	173.30	0.00	(173.30)	0.00	173.30	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	40.59	0.00	(40.59)	0.00	40.59	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	7.36	0.00	(7.36)	0.00	7.36	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(110.67)	0.00	110.67	0.00	(110.67)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	110.72	0.00	(110.72)	0.00	110.72	X
10984 / TSP-SENI Goal 2 Proficiency for All	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(826.29)	0.00	826.29	0.00	(826.29)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(0.94)	0.00	0.94	0.00	(0.94)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10984	0.00	0.00	(167.22)	0.00	167.22	0.00	(167.22)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(158.84)	0.00	158.84	0.00	(158.84)	X
	320201 / PERS - Classified	010-0000	1110-1000-10984	0.00	0.00	(44.61)	0.00	44.61	0.00	(44.61)	X
			1110-2700-10984	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	330201 / Social Security-Classified	010-0000	1110-1000-10984	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
			1110-2700-10984	0.00	0.00	138.40	0.00	(138.40)	0.00	138.40	X
	330202 / Medicare - Classified	010-0000	1110-1000-10984	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	32.34	0.00	(32.34)	0.00	32.34	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10984	0.00	0.00	1.12	0.00	(1.12)	0.00	1.12	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(21.73)	0.00	21.73	0.00	(21.73)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10984	0.00	0.00	(4.03)	0.00	4.03	0.00	(4.03)	X
			1110-2700-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			1110-2700-10984	0.00	0.00	(31.02)	0.00	31.02	0.00	(31.02)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10984	0.00	0.00	(5.84)	0.00	5.84	0.00	(5.84)	X
1110-2700-10984			0.00	0.00	(83.75)	0.00	83.75	0.00	(83.75)	X	
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(1,174.63)	0.00	1,174.63	0.00	(1,174.63)	X
10985 / TSP-SENI Goal 3 100% Attendance	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(54.30)	0.00	54.30	0.00	(54.30)	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(13.79)	0.00	13.79	0.00	(13.79)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	192.88	0.00	(192.88)	0.00	192.88	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	45.13	0.00	(45.13)	0.00	45.13	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	8.35	0.00	(8.35)	0.00	8.35	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(121.83)	0.00	121.83	0.00	(121.83)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	55.01	0.00	(55.01)	0.00	55.01	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(13.79)	0.00	13.79	0.00	(13.79)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10987	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(3.47)	0.00	3.47	0.00	(3.47)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10987	0.00	0.00	1.98	0.00	(1.98)	0.00	1.98	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	221.35	0.00	(221.35)	0.00	221.35	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	51.75	0.00	(51.75)	0.00	51.75	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10987	0.00	0.00	59.59	0.00	(59.59)	0.00	59.59	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10987	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	9.46	0.00	(9.46)	0.00	9.46	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10987	0.00	0.00	18.46	0.00	(18.46)	0.00	18.46	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(134.55)	0.00	134.55	0.00	(134.55)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	211.12	0.00	(211.12)	0.00	211.12	X
10988 / TSP-SENI Goal 5 School Safety	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8500-10988	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8500-10988	0.00	0.00	(106.58)	0.00	106.58	0.00	(106.58)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8500-10988	0.00	0.00	(114.78)	0.00	114.78	0.00	(114.78)	X
	320201 / PERS - Classified	010-0000	1110-8500-10988	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-10988	0.00	0.00	(10.26)	0.00	10.26	0.00	(10.26)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-10988	0.00	0.00	(10.26)	0.00	10.26	0.00	(10.26)	X
	330201 / Social Security-Classified	010-0000	1110-8500-10988	0.00	0.00	25.39	0.00	(25.39)	0.00	25.39	X
	330202 / Medicare - Classified	010-0000	1110-8500-10988	0.00	0.00	5.93	0.00	(5.93)	0.00	5.93	X
	340201 / Health/Welfare - Classified	010-0000	1110-8500-10988	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	1.07	0.00	(1.07)	0.00	1.07	X
			1110-8500-10988	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
	360201 / Workers Comp - Classified	010-0000	1110-8500-10988	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-10988	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-10988	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8500-10988	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8500-10988	0.00	0.00	(14.47)	0.00	14.47	0.00	(14.47)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(225.42)	0.00	225.42	0.00	(225.42)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	782,822.00	199,913.20	0.00	582,908.80	0.00	199,913.20	25.53%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(121.72)	0.00	121.72	0.00	(121.72)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(586.45)	0.00	586.45	0.00	(586.45)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	108,478.00	27,658.43	0.00	80,819.57	0.00	27,658.43	25.49%
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			1110-2420-10989	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	149,522.00	37,961.93	0.00	111,560.07	0.00	37,961.93	25.38%
			1110-2420-10989	0.00	20,912.00	5,456.38	0.00	15,455.62	0.00	5,456.38	26.09%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	11,357.00	2,750.84	0.00	8,606.16	0.00	2,750.84	24.22%
			1110-2420-10989	0.00	1,589.00	429.64	0.00	1,159.36	0.00	429.64	27.03%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	139,500.00	35,945.81	0.00	103,554.19	0.00	35,945.81	25.76%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	396.00	329.88	0.00	66.12	0.00	329.88	83.30%
			1110-2420-10989	0.00	56.00	51.80	0.00	4.20	0.00	51.80	92.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	18,871.00	4,719.16	0.00	14,151.84	0.00	4,719.16	25.00%
			1110-2420-10989	0.00	2,641.00	690.84	0.00	1,950.16	0.00	690.84	26.15%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	30,600.00	7,885.20	0.00	22,714.80	0.00	7,885.20	25.76%
			1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	32,490.00	10,871.99	0.00	21,618.01	0.00	10,871.99	33.46%
			1110-2420-10989	0.00	3,610.00	613.17	0.00	2,996.83	0.00	613.17	16.98%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,322,743.00	340,294.10	0.00	982,448.90	0.00	340,294.10	25.73%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,293,200.00	889,334.00	0.00	2,403,866.00	0.00	889,334.00	27.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(18,514.68)	0.00	18,514.68	0.00	(18,514.68)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(2,185.58)	0.00	2,185.58	0.00	(2,185.58)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	629,015.00	172,704.66	0.00	456,310.34	0.00	172,704.66	27.45%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	47,771.00	10,616.18	0.00	37,154.82	0.00	10,616.18	22.22%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(536.92)	0.00	536.92	0.00	(536.92)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	527,000.00	157,766.72	0.00	369,233.28	0.00	157,766.72	29.93%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,666.00	384.83	0.00	1,281.17	0.00	384.83	23.09%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	79,385.00	20,886.68	0.00	58,498.32	0.00	20,886.68	26.31%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	115,600.00	34,608.05	0.00	80,991.95	0.00	34,608.05	29.93%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	122,740.00	38,490.40	0.00	84,249.60	0.00	38,490.40	31.35%
11020 / K12 Norm Tchrs-Sal Total				0.00	4,816,377.00	1,303,554.34	0.00	3,512,822.66	0.00	1,303,554.34	27.07%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	102,610.00	28,065.94	0.00	74,544.06	0.00	28,065.94	27.35%
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	19,599.00	5,361.11	0.00	14,237.89	0.00	5,361.11	27.35%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,488.00	329.51	0.00	1,158.49	0.00	329.51	22.14%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	20,152.00	5,499.21	0.00	14,652.79	0.00	5,499.21	27.28%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	52.00	22.40	0.00	29.60	0.00	22.40	43.07%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,474.00	677.48	0.00	1,796.52	0.00	677.48	27.38%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	4,422.00	1,207.95	0.00	3,214.05	0.00	1,207.95	27.31%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	4,690.00	2,018.47	0.00	2,671.53	0.00	2,018.47	43.03%
11104 / Regional Occup Prog-Schs Total				0.00	155,487.00	43,182.07	0.00	112,304.93	0.00	43,182.07	27.77%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(5,315.96)	0.00	5,315.96	0.00	(5,315.96)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,418.30)	0.00	1,418.30	0.00	(1,418.30)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(353.91)	0.00	353.91	0.00	(353.91)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(82.76)	0.00	82.76	0.00	(82.76)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,320.16)	0.00	1,320.16	0.00	(1,320.16)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.85)	0.00	2.85	0.00	(2.85)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(128.12)	0.00	128.12	0.00	(128.12)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(289.58)	0.00	289.58	0.00	(289.58)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(149.65)	0.00	149.65	0.00	(149.65)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(9,061.29)	0.00	9,061.29	0.00	(9,061.29)	X
11375 / Reas.Accom-Sal/Ben/Trans-Schs	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11375	0.00	155,062.00	35,430.24	0.00	119,631.76	0.00	35,430.24	22.84%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-11375	0.00	0.00	(5,696.51)	0.00	5,696.51	0.00	(5,696.51)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-11375	0.00	0.00	(371.46)	0.00	371.46	0.00	(371.46)	X
	320201 / PERS - Classified	010-0000	1110-1000-11375	0.00	41,372.00	8,341.94	0.00	33,030.06	0.00	8,341.94	20.16%
	330201 / Social Security-Classified	010-0000	1110-1000-11375	0.00	9,614.00	1,820.62	0.00	7,793.38	0.00	1,820.62	18.93%
	330202 / Medicare - Classified	010-0000	1110-1000-11375	0.00	2,250.00	427.35	0.00	1,822.65	0.00	427.35	18.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11375	0.00	31,000.00	5,183.76	0.00	25,816.24	0.00	5,183.76	16.72%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11375	0.00	78.00	19.13	0.00	58.87	0.00	19.13	24.52%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11375	0.00	3,738.00	708.61	0.00	3,029.39	0.00	708.61	18.95%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11375	0.00	6,800.00	1,137.16	0.00	5,662.84	0.00	1,137.16	16.72%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11375	0.00	7,220.00	3,188.99	0.00	4,031.01	0.00	3,188.99	44.16%
11375 / Reas.Accom-Sal/Ben/Trans-Schs Total				0.00	257,134.00	50,189.83	0.00	206,944.17	0.00	50,189.83	19.52%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	89,141.00	32,829.04	0.00	56,311.96	0.00	32,829.04	36.82%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,229.00	2,229.00	0.00	0.00	0.00	2,229.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	5,310.00	(14,991.05)	0.00	20,301.05	0.00	(14,991.05)	-282.31%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	18,469.00	5,446.67	0.00	13,022.33	0.00	5,446.67	29.49%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,404.00	235.37	0.00	1,168.63	0.00	235.37	16.76%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	24,046.00	9,191.82	0.00	14,854.18	0.00	9,191.82	38.22%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	51.00	10.71	0.00	40.29	0.00	10.71	21.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,333.00	432.32	0.00	1,900.68	0.00	432.32	18.53%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,275.00	2,016.73	0.00	3,258.27	0.00	2,016.73	38.23%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	5,600.00	2,871.53	0.00	2,728.47	0.00	2,871.53	51.27%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430004 / Reprographic Services	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	39,294.00	0.00	0.00	0.00	39,294.00	39,294.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	193,152.00	40,272.14	0.00	113,585.86	39,294.00	79,566.14	41.19%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	28,572.00	8,704.92	0.00	19,867.08	0.00	8,704.92	30.46%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11449	0.00	0.00	(66.19)	0.00	66.19	0.00	(66.19)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	7,623.00	2,320.78	0.00	5,302.22	0.00	2,320.78	30.44%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,773.00	518.96	0.00	1,254.04	0.00	518.96	29.27%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	417.00	123.70	0.00	293.30	0.00	123.70	29.66%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	11,628.00	2,263.32	0.00	9,364.68	0.00	2,263.32	19.46%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	15.00	5.25	0.00	9.75	0.00	5.25	35.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	690.00	206.65	0.00	483.35	0.00	206.65	29.94%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,553.00	498.93	0.00	2,054.07	0.00	498.93	19.54%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	2,703.00	2,048.36	0.00	654.64	0.00	2,048.36	75.78%
11449 / Proportionality-Campus Aides Total				0.00	55,974.00	16,624.68	0.00	39,349.32	0.00	16,624.68	29.70%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	187.96	0.00	(187.96)	0.00	187.96	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	157,619.00	48,719.47	0.00	108,899.53	0.00	48,719.47	30.90%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	79,212.00	2,346.35	0.00	76,865.65	0.00	2,346.35	2.96%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-11456	0.00	0.00	(131.20)	0.00	131.20	0.00	(131.20)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	30,106.00	9,239.36	0.00	20,866.64	0.00	9,239.36	30.68%
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	21,135.00	627.23	0.00	20,507.77	0.00	627.23	2.96%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	113.25	0.00	(113.25)	0.00	113.25	X
			1110-3110-11456	0.00	2,287.00	604.02	0.00	1,682.98	0.00	604.02	26.41%
	330201 / Social Security-Classified	010-0000	1110-2700-11456	0.00	4,912.00	(375.64)	0.00	5,287.64	0.00	(375.64)	-7.64%
	330202 / Medicare - Classified	010-0000	1110-2700-11456	0.00	1,150.00	(86.60)	0.00	1,236.60	0.00	(86.60)	-7.53%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11456	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-11456	0.00	30,536.00	5,090.10	0.00	25,445.90	0.00	5,090.10	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	58.74	0.00	(58.74)	0.00	58.74	X
			1110-3110-11456	0.00	80.00	85.03	0.00	(5.03)	0.00	85.03	106.28%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-11456	0.00	41.00	(1.65)	0.00	42.65	0.00	(1.65)	-4.02%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			1110-3110-11456	0.00	3,799.00	1,166.10	0.00	2,632.90	0.00	1,166.10	30.69%
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	1,910.00	54.37	0.00	1,855.63	0.00	54.37	2.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11456	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-11456	0.00	6,699.00	1,117.40	0.00	5,581.60	0.00	1,117.40	16.68%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(290.14)	0.00	290.14	0.00	(290.14)	X
			1110-3110-11456	0.00	7,220.00	3,126.50	0.00	4,093.50	0.00	3,126.50	43.30%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-11456	0.00	7,110.00	4,861.46	0.00	2,248.54	0.00	4,861.46	68.37%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	375.00	0.00	0.00	0.00	375.00	375.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(10,932.00)	0.00	0.00	0.00	(10,932.00)	(10,932.00)	

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	381,059.00	85,961.79	0.00	305,654.21	(10,557.00)	75,404.79	19.79%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	433.00	433.00	0.00	0.00	0.00	433.00	433.00	100.00%
11476 / Civic Center Permit Program-School Total				433.00	433.00	0.00	0.00	0.00	433.00	433.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	85,713.00	26,112.58	0.00	59,600.42	0.00	26,112.58	30.46%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11673	0.00	0.00	(198.53)	0.00	198.53	0.00	(198.53)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	22,869.00	6,962.46	0.00	15,906.54	0.00	6,962.46	30.44%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	5,316.00	1,553.99	0.00	3,762.01	0.00	1,553.99	29.23%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,245.00	365.19	0.00	879.81	0.00	365.19	29.33%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	34,878.00	6,784.25	0.00	28,093.75	0.00	6,784.25	19.45%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	45.00	15.86	0.00	29.14	0.00	15.86	35.24%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	2,067.00	617.26	0.00	1,449.74	0.00	617.26	29.86%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	7,653.00	1,490.50	0.00	6,162.50	0.00	1,490.50	19.47%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	8,118.00	6,154.48	0.00	1,963.52	0.00	6,154.48	75.81%
11673 / Campus Aides-Spec Progs Total				0.00	167,904.00	49,858.04	0.00	118,045.96	0.00	49,858.04	29.69%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11951	0.00	0.00	(5,267.19)	0.00	5,267.19	0.00	(5,267.19)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,405.28)	0.00	1,405.28	0.00	(1,405.28)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	33.45	0.00	(33.45)	0.00	33.45	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(319.51)	0.00	319.51	0.00	(319.51)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(74.73)	0.00	74.73	0.00	(74.73)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(4,035.05)	0.00	4,035.05	0.00	(4,035.05)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	26.53	0.00	(26.53)	0.00	26.53	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(2.57)	0.00	2.57	0.00	(2.57)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(126.94)	0.00	126.94	0.00	(126.94)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(885.10)	0.00	885.10	0.00	(885.10)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(9.92)	0.00	9.92	0.00	(9.92)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11951	0.00	0.00	(183.88)	0.00	183.88	0.00	(183.88)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(12,250.44)	0.00	12,250.44	0.00	(12,250.44)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	368,125.00	119,669.48	0.00	248,455.52	0.00	119,669.48	32.50%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	(70.64)	0.00	70.64	0.00	(70.64)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	70,313.00	22,777.85	0.00	47,535.15	0.00	22,777.85	32.39%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	5,339.00	1,695.82	0.00	3,643.18	0.00	1,695.82	31.76%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1120-12002	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	62,000.00	14,899.41	0.00	47,100.59	0.00	14,899.41	24.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	186.00	174.01	0.00	11.99	0.00	174.01	93.55%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	8,874.00	2,829.62	0.00	6,044.38	0.00	2,829.62	31.88%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	13,600.00	3,268.40	0.00	10,331.60	0.00	3,268.40	24.03%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	14,440.00	5,144.00	0.00	9,296.00	0.00	5,144.00	35.62%
12002 / SpEd-Resource Specialist Prog Total				0.00	542,877.00	170,386.75	0.00	372,490.25	0.00	170,386.75	31.39%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	148,751.00	22,370.36	0.00	126,380.64	0.00	22,370.36	15.03%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	28,412.00	4,248.43	0.00	24,163.57	0.00	4,248.43	14.95%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	2,158.00	312.14	0.00	1,845.86	0.00	312.14	14.46%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	76.00	64.07	0.00	11.93	0.00	64.07	84.30%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,586.00	537.09	0.00	3,048.91	0.00	537.09	14.97%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	7,220.00	2,583.65	0.00	4,636.35	0.00	2,583.65	35.78%
12005 / SpEd-Special Day Program Total				0.00	228,003.00	52,165.74	0.00	175,837.26	0.00	52,165.74	22.88%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	621,234.00	119,898.37	0.00	501,335.63	0.00	119,898.37	19.30%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(6,179.37)	0.00	6,179.37	0.00	(6,179.37)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	165,750.00	30,903.40	0.00	134,846.60	0.00	30,903.40	18.64%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	38,519.00	7,062.34	0.00	31,456.66	0.00	7,062.34	18.33%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	9,013.00	1,656.19	0.00	7,356.81	0.00	1,656.19	18.37%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	155,000.00	25,850.76	0.00	129,149.24	0.00	25,850.76	16.67%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	316.00	52.08	0.00	263.92	0.00	52.08	16.48%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	14,977.00	2,693.42	0.00	12,283.58	0.00	2,693.42	17.98%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	34,000.00	5,670.89	0.00	28,329.11	0.00	5,670.89	16.67%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	36,100.00	19,594.27	0.00	16,505.73	0.00	19,594.27	54.27%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	1,074,909.00	207,202.35	0.00	867,706.65	0.00	207,202.35	19.28%
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	213,224.00	88,710.43	0.00	124,513.57	0.00	88,710.43	41.60%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(32,037.67)	0.00	32,037.67	0.00	(32,037.67)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(5,461.37)	0.00	5,461.37	0.00	(5,461.37)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	56,892.00	16,557.36	0.00	40,334.64	0.00	16,557.36	29.10%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	13,222.00	3,511.08	0.00	9,710.92	0.00	3,511.08	26.55%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,095.00	707.32	0.00	2,387.68	0.00	707.32	22.85%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(301.56)	0.00	301.56	0.00	(301.56)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	89,401.00	41,279.88	0.00	48,121.12	0.00	41,279.88	46.17%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	107.00	24.68	0.00	82.32	0.00	24.68	23.06%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,140.00	1,175.18	0.00	3,964.82	0.00	1,175.18	22.86%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	19,611.00	9,055.55	0.00	10,555.45	0.00	9,055.55	46.17%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(3.81)	0.00	3.81	0.00	(3.81)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	20,821.00	15,559.82	0.00	5,261.18	0.00	15,559.82	74.73%
12215 / SpEd-Assistants Total				0.00	421,513.00	138,778.37	0.00	282,734.63	0.00	138,778.37	32.92%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	5,587.00	1,185.39	0.00	4,401.61	0.00	1,185.39	21.21%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	1,068.00	227.31	0.00	840.69	0.00	227.31	21.28%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	82.00	14.93	0.00	67.07	0.00	14.93	18.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	3.00	0.67	0.00	2.33	0.00	0.67	22.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	135.00	28.89	0.00	106.11	0.00	28.89	21.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	179.00	26.16	0.00	152.84	0.00	26.16	14.61%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(5.33)	0.00	5.33	0.00	(5.33)	X
12529 / Occupational & Physical Therapy Program Total				0.00	8,001.00	1,716.27	0.00	6,284.73	0.00	1,716.27	21.45%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	33,702.00	20,623.68	0.00	13,078.32	0.00	20,623.68	61.19%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	6,440.00	3,939.47	0.00	2,500.53	0.00	3,939.47	61.17%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	490.00	300.20	0.00	189.80	0.00	300.20	61.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	5,427.00	3,683.25	0.00	1,743.75	0.00	3,683.25	67.86%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	18.00	17.19	0.00	0.81	0.00	17.19	95.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	813.00	497.49	0.00	315.51	0.00	497.49	61.19%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	1,192.00	809.50	0.00	382.50	0.00	809.50	67.91%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	1,261.00	776.27	0.00	484.73	0.00	776.27	61.55%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(191.07)	0.00	191.07	0.00	(191.07)	X
12531 / Visual Services Program Total				0.00	49,343.00	30,455.98	0.00	18,887.02	0.00	30,455.98	61.72%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	6,886.23	0.00	11,755.77	0.00	6,886.23	36.93%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	1,307.27	0.00	2,254.73	0.00	1,307.27	36.70%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	93.81	0.00	177.19	0.00	93.81	34.61%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	775.81	0.00	2,325.19	0.00	775.81	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	9.30	0.00	0.70	0.00	9.30	93.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	154.86	0.00	295.14	0.00	154.86	34.41%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	171.09	0.00	509.91	0.00	171.09	25.12%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	270.45	0.00	450.55	0.00	270.45	37.51%
12532 / Adapted Physical Education Program Total				0.00	27,438.00	9,668.82	0.00	17,769.18	0.00	9,668.82	35.24%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,469.00	433.14	0.00	4,035.86	0.00	433.14	9.69%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12533	0.00	40,319.00	11,023.18	0.00	29,295.82	0.00	11,023.18	27.33%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	855.00	83.23	0.00	771.77	0.00	83.23	9.73%
			5760-3140-12533	0.00	7,702.00	2,099.92	0.00	5,602.08	0.00	2,099.92	27.26%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	65.00	8.07	0.00	56.93	0.00	8.07	12.41%
			5760-3140-12533	0.00	585.00	171.34	0.00	413.66	0.00	171.34	29.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
			5760-3140-12533	0.00	5,426.00	1,553.13	0.00	3,872.87	0.00	1,553.13	28.62%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.69	0.00	0.31	0.00	2.69	89.66%
			5760-3140-12533	0.00	21.00	19.36	0.00	1.64	0.00	19.36	92.19%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	108.00	10.62	0.00	97.38	0.00	10.62	9.83%
			5760-3140-12533	0.00	972.00	265.14	0.00	706.86	0.00	265.14	27.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
			5760-3140-12533	0.00	1,191.00	341.43	0.00	849.57	0.00	341.43	28.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	29.52	0.00	149.48	0.00	29.52	16.49%
			5760-3140-12533	0.00	1,262.00	182.41	0.00	1,079.59	0.00	182.41	14.45%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(37.23)	0.00	37.23	0.00	(37.23)	X
			5760-3140-12533	0.00	0.00	(264.05)	0.00	264.05	0.00	(264.05)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	64,104.00	16,160.15	0.00	47,943.85	0.00	16,160.15	25.21%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	32,775.00	6,365.34	0.00	26,409.66	0.00	6,365.34	19.42%
	190002 / Other Cert Salaries - Subs	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	(1,320.13)	0.00	1,320.13	0.00	(1,320.13)	X
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	6,261.00	964.58	0.00	5,296.42	0.00	964.58	15.40%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	24.25	0.00	(24.25)	0.00	24.25	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	476.00	45.09	0.00	430.91	0.00	45.09	9.47%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	4,650.00	1,162.41	0.00	3,487.59	0.00	1,162.41	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	12.69	0.00	(12.69)	0.00	12.69	X
			5760-3150-12535	0.00	17.00	2.17	0.00	14.83	0.00	2.17	12.76%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	790.00	121.68	0.00	668.32	0.00	121.68	15.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,020.00	255.09	0.00	764.91	0.00	255.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(68.65)	0.00	68.65	0.00	(68.65)	X
5760-3150-12535			0.00	1,083.00	135.41	0.00	947.59	0.00	135.41	12.50%	
12535 / Speech & Language Program Total				0.00	47,072.00	7,699.93	0.00	39,372.07	0.00	7,699.93	16.36%
12542 / SpEd-Low Incidence	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12542	0.00	270,343.00	63,853.29	0.00	206,489.71	0.00	63,853.29	23.61%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12542	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12542	0.00	0.00	(402.98)	0.00	402.98	0.00	(402.98)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12542	0.00	51,637.00	12,067.82	0.00	39,569.18	0.00	12,067.82	23.37%
	330102 / Medicare - Certificated	010-6500	5760-1110-12542	0.00	3,921.00	842.05	0.00	3,078.95	0.00	842.05	21.47%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12542	0.00	46,500.00	13,826.02	0.00	32,673.98	0.00	13,826.02	29.73%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12542	0.00	136.00	128.21	0.00	7.79	0.00	128.21	94.27%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12542	0.00	6,517.00	1,523.81	0.00	4,993.19	0.00	1,523.81	23.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12542	0.00	10,200.00	3,023.57	0.00	7,176.43	0.00	3,023.57	29.64%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12542	0.00	10,830.00	3,179.25	0.00	7,650.75	0.00	3,179.25	29.35%
	430077 / Instr Material-Reimb Objt	010-6500	5760-1110-12542	(966.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
12542 / SpEd-Low Incidence Total				(966.00)	400,084.00	98,041.04	0.00	302,042.96	0.00	98,041.04	24.51%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

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12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	103,572.00	22,855.24	0.00	80,716.76	0.00	22,855.24	22.06%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	19,783.00	4,347.65	0.00	15,435.35	0.00	4,347.65	21.97%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,502.00	339.46	0.00	1,162.54	0.00	339.46	22.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	15,498.00	5,898.70	0.00	9,599.30	0.00	5,898.70	38.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	52.00	46.40	0.00	5.60	0.00	46.40	89.23%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,497.00	549.39	0.00	1,947.61	0.00	549.39	22.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,400.00	1,285.45	0.00	2,114.55	0.00	1,285.45	37.80%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	3,609.00	620.20	0.00	2,988.80	0.00	620.20	17.18%
12552 / Career & Transition Program Total				0.00	149,913.00	35,942.49	0.00	113,970.51	0.00	35,942.49	23.98%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	33,055.00	6,319.28	0.00	26,735.72	0.00	6,319.28	19.11%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	6,314.00	1,199.59	0.00	5,114.41	0.00	1,199.59	18.99%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	480.00	106.20	0.00	373.80	0.00	106.20	22.12%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	4,794.00	1,422.78	0.00	3,371.22	0.00	1,422.78	29.67%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	17.00	19.87	0.00	(2.87)	0.00	19.87	116.88%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	797.00	151.67	0.00	645.33	0.00	151.67	19.03%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,052.00	312.47	0.00	739.53	0.00	312.47	29.70%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	1,116.00	100.80	0.00	1,015.20	0.00	100.80	9.03%
12557 / Special Ed - Psychologist School Total				0.00	47,625.00	9,632.66	0.00	37,992.34	0.00	9,632.66	20.23%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	7,213.00	5,113.66	0.00	2,099.34	0.00	5,113.66	70.89%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	(429.48)	0.00	429.48	0.00	(429.48)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,378.00	894.98	0.00	483.02	0.00	894.98	64.94%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	105.00	78.08	0.00	26.92	0.00	78.08	74.36%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,574.00	2,574.00	0.00	0.00	0.00	2,574.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	4.00	7.32	0.00	(3.32)	0.00	7.32	183.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	174.00	113.03	0.00	60.97	0.00	113.03	64.95%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	565.00	565.00	0.00	0.00	0.00	565.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	598.00	490.03	0.00	107.97	0.00	490.03	81.94%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	12,611.00	9,406.62	0.00	3,204.38	0.00	9,406.62	74.59%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(11,473.68)	0.00	11,473.68	0.00	(11,473.68)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2,191.48)	0.00	2,191.48	0.00	(2,191.48)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(168.32)	0.00	168.32	0.00	(168.32)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1,395.00)	0.00	1,395.00	0.00	(1,395.00)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(277.33)	0.00	277.33	0.00	(277.33)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(306.00)	0.00	306.00	0.00	(306.00)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(399.55)	0.00	399.55	0.00	(399.55)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(16,214.39)	0.00	16,214.39	0.00	(16,214.39)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(2,025.48)	0.00	2,025.48	0.00	(2,025.48)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	113,084.00	(28,816.58)	0.00	141,900.58	0.00	(28,816.58)	-25.48%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	45,589.00	21,281.38	0.00	24,307.62	0.00	21,281.38	46.68%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
			1110-2420-13027	0.00	0.00	(125.88)	0.00	125.88	0.00	(125.88)	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	11,485.00	3,184.18	0.00	8,300.82	0.00	3,184.18	27.72%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13027	0.00	0.00	(1,477.03)	0.00	1,477.03	0.00	(1,477.03)	X
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-13027	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
			1110-3140-13027	0.00	0.00	(1,312.40)	0.00	1,312.40	0.00	(1,312.40)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	3,888.00	(7,618.61)	0.00	11,506.61	0.00	(7,618.61)	-195.95%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	100.00%
			1110-2700-13027	0.00	0.00	(4,671.18)	0.00	4,671.18	0.00	(4,671.18)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-13027	0.00	0.00	(9.54)	0.00	9.54	0.00	(9.54)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(682.26)	0.00	682.26	0.00	(682.26)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	389,344.00	84,249.67	0.00	305,094.33	0.00	84,249.67	21.63%
			1110-8500-13027	0.00	0.00	(4.06)	0.00	4.06	0.00	(4.06)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	6,573.00	1,756.66	0.00	4,816.34	0.00	1,756.66	26.72%
			1110-8100-13027	0.00	0.00	(1,321.51)	0.00	1,321.51	0.00	(1,321.51)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8500-13027	0.00	0.00	(68.40)	0.00	68.40	0.00	(68.40)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8500-13027	0.00	0.00	(73.67)	0.00	73.67	0.00	(73.67)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	115,153.00	27,346.27	0.00	87,806.73	0.00	27,346.27	23.74%
			1110-2700-13027	0.00	0.00	(2.47)	0.00	2.47	0.00	(2.47)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	2,191.00	1,971.87	0.00	219.13	0.00	1,971.87	89.99%
			0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(486.97)	0.00	486.97	0.00	(486.97)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	2,921.00	575.81	0.00	2,345.19	0.00	575.81	19.71%
			1110-2700-13027	0.00	0.00	(987.98)	0.00	987.98	0.00	(987.98)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-8100-13027	0.00	38,095.00	7,239.88	0.00	30,855.12	0.00	7,239.88	19.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(148.02)	0.00	148.02	0.00	(148.02)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
			1110-1000-13027	0.00	0.00	(4,640.62)	0.00	4,640.62	0.00	(4,640.62)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-13027	0.00	0.00	(88.91)	0.00	88.91	0.00	(88.91)	X
			1110-1000-13027	0.00	0.00	(88.91)	0.00	88.91	0.00	(88.91)	X
			1110-2100-13027	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
			0000-2700-13027	0.00	1,211.00	(931.47)	0.00	2,142.47	0.00	(931.47)	-76.91%
			0000-3110-13027	0.00	2,429.00	841.73	0.00	1,587.27	0.00	841.73	34.65%
			0000-3140-13027	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-1000-13027	0.00	30,312.00	2,091.78	0.00	28,220.22	0.00	2,091.78	6.90%
			1110-2100-13027	0.00	0.00	(132.14)	0.00	132.14	0.00	(132.14)	X
			1110-2420-13027	0.00	0.00	(24.04)	0.00	24.04	0.00	(24.04)	X
			1110-2700-13027	0.00	0.00	(892.19)	0.00	892.19	0.00	(892.19)	X
			1110-3110-13027	0.00	0.00	(160.45)	0.00	160.45	0.00	(160.45)	X
			1110-3140-13027	0.00	0.00	(250.68)	0.00	250.68	0.00	(250.68)	X
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(90.47)	0.00	90.47	0.00	(90.47)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	32,098.00	8,124.43	0.00	23,973.57	0.00	8,124.43	25.31%
			0000-8100-13027	0.00	115,803.00	27,023.19	0.00	88,779.81	0.00	27,023.19	23.33%
			1110-1000-13027	0.00	0.00	(202.53)	0.00	202.53	0.00	(202.53)	X
			1110-2700-13027	0.00	0.00	(264.16)	0.00	264.16	0.00	(264.16)	X
			1110-8100-13027	0.00	0.00	(60.60)	0.00	60.60	0.00	(60.60)	X
			1110-8500-13027	0.00	0.00	(0.75)	0.00	0.75	0.00	(0.75)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8500-13027	0.00	0.00	(6.61)	0.00	6.61	0.00	(6.61)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8500-13027	0.00	0.00	(6.61)	0.00	6.61	0.00	(6.61)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
			0000-2700-13027	0.00	93.00	101.72	0.00	(8.72)	0.00	101.72	109.37%
			0000-3110-13027	0.00	185.00	66.23	0.00	118.77	0.00	66.23	35.80%
			0000-3140-13027	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-1000-13027	0.00	2,304.00	2,002.58	0.00	301.42	0.00	2,002.58	86.91%
			1110-2100-13027	0.00	0.00	(9.59)	0.00	9.59	0.00	(9.59)	X
			1110-2420-13027	0.00	0.00	(1.83)	0.00	1.83	0.00	(1.83)	X
			1110-2700-13027	0.00	0.00	(61.10)	0.00	61.10	0.00	(61.10)	X
			1110-3110-13027	0.00	0.00	(17.66)	0.00	17.66	0.00	(17.66)	X
			1110-3140-13027	0.00	0.00	(18.74)	0.00	18.74	0.00	(18.74)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(180.95)	0.00	180.95	0.00	(180.95)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	7,461.00	2,056.44	0.00	5,404.56	0.00	2,056.44	27.56%
			0000-8100-13027	0.00	26,915.00	5,515.16	0.00	21,399.84	0.00	5,515.16	20.49%
			1110-1000-13027	0.00	0.00	(290.74)	0.00	290.74	0.00	(290.74)	X
			1110-2700-13027	0.00	0.00	(79.97)	0.00	79.97	0.00	(79.97)	X
			1110-8100-13027	0.00	0.00	(70.49)	0.00	70.49	0.00	(70.49)	X
			1110-8500-13027	0.00	0.00	16.06	0.00	(16.06)	0.00	16.06	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-2700-13027	0.00	1,748.00	483.93	0.00	1,264.07	0.00	483.93	27.68%
			0000-8100-13027	0.00	6,301.00	1,296.13	0.00	5,004.87	0.00	1,296.13	20.57%
			1110-1000-13027	0.00	0.00	(68.00)	0.00	68.00	0.00	(68.00)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2700-13027	0.00	0.00	(18.70)	0.00	18.70	0.00	(18.70)	X
			1110-8100-13027	0.00	0.00	(16.48)	0.00	16.48	0.00	(16.48)	X
			1110-8500-13027	0.00	0.00	3.76	0.00	(3.76)	0.00	3.76	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-2100-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,550.00	503.75	0.00	1,046.25	0.00	503.75	32.50%
			1110-1000-13027	0.00	40,332.00	2,170.06	0.00	38,161.94	0.00	2,170.06	5.38%
			1110-2100-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	31,466.00	6,536.79	0.00	24,929.21	0.00	6,536.79	20.77%
			0000-8100-13027	0.00	124,000.00	34,870.09	0.00	89,129.91	0.00	34,870.09	28.12%
			1110-1000-13027	0.00	0.00	(77.64)	0.00	77.64	0.00	(77.64)	X
			1110-2700-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-8500-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8500-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8500-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	4.00	101.19	0.00	(97.19)	0.00	101.19	2529.75%
			0000-3110-13027	0.00	8.00	7.44	0.00	0.56	0.00	7.44	93.00%
			0000-3140-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-1000-13027	0.00	82.00	1,248.50	0.00	(1,166.50)	0.00	1,248.50	1522.56%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13027	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			1110-2420-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-2700-13027	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
			1110-3110-13027	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
			1110-3140-13027	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	66.00	57.74	0.00	8.26	0.00	57.74	87.48%
			0000-8100-13027	0.00	223.00	111.44	0.00	111.56	0.00	111.44	49.97%
			1110-1000-13027	0.00	0.00	(2.34)	0.00	2.34	0.00	(2.34)	X
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-13027	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
			1110-8100-13027	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
			1110-8500-13027	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			0000-2700-13027	0.00	153.00	(149.58)	0.00	302.58	0.00	(149.58)	-97.76%
			0000-3110-13027	0.00	308.00	107.72	0.00	200.28	0.00	107.72	34.97%
			0000-3140-13027	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-1000-13027	0.00	3,826.00	(376.37)	0.00	4,202.37	0.00	(376.37)	-9.83%
			1110-2100-13027	0.00	0.00	(16.69)	0.00	16.69	0.00	(16.69)	X
			1110-2420-13027	0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X
			1110-2700-13027	0.00	0.00	(112.89)	0.00	112.89	0.00	(112.89)	X
			1110-3110-13027	0.00	0.00	(35.60)	0.00	35.60	0.00	(35.60)	X
			1110-3140-13027	0.00	0.00	(31.63)	0.00	31.63	0.00	(31.63)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	2,904.00	661.51	0.00	2,242.49	0.00	661.51	22.77%
			0000-8100-13027	0.00	10,468.00	2,144.58	0.00	8,323.42	0.00	2,144.58	20.48%
			1110-1000-13027	0.00	0.00	(117.52)	0.00	117.52	0.00	(117.52)	X
			1110-2100-13027	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-13027	0.00	0.00	(35.58)	0.00	35.58	0.00	(35.58)	X
			1110-8100-13027	0.00	0.00	(32.52)	0.00	32.52	0.00	(32.52)	X
			1110-8500-13027	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8500-13027	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8500-13027	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	340.00	110.50	0.00	229.50	0.00	110.50	32.50%
			1110-1000-13027	0.00	8,848.00	469.90	0.00	8,378.10	0.00	469.90	5.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	6,903.00	1,434.73	0.00	5,468.27	0.00	1,434.73	20.78%
			0000-8100-13027	0.00	27,200.00	7,648.74	0.00	19,551.26	0.00	7,648.74	28.12%
			1110-1000-13027	0.00	0.00	(17.03)	0.00	17.03	0.00	(17.03)	X
			1110-8500-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	183.00	183.00	0.00	0.00	0.00	183.00	100.00%
			0000-2700-13027	0.00	0.00	(431.91)	0.00	431.91	0.00	(431.91)	X
			0000-3110-13027	0.00	361.00	53.16	0.00	307.84	0.00	53.16	14.72%
			1110-1000-13027	0.00	9,391.00	(2,641.53)	0.00	12,032.53	0.00	(2,641.53)	-28.12%
			1110-2100-13027	0.00	0.00	(24.72)	0.00	24.72	0.00	(24.72)	X
			1110-2420-13027	0.00	0.00	(4.38)	0.00	4.38	0.00	(4.38)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-13027	0.00	0.00	(163.03)	0.00	163.03	0.00	(163.03)	X
			1110-3110-13027	0.00	0.00	(56.21)	0.00	56.21	0.00	(56.21)	X
			1110-3140-13027	0.00	0.00	(45.49)	0.00	45.49	0.00	(45.49)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	7,327.00	3,973.29	0.00	3,353.71	0.00	3,973.29	54.22%
			0000-8100-13027	0.00	28,880.00	17,469.59	0.00	11,410.41	0.00	17,469.59	60.49%
			1110-1000-13027	0.00	0.00	(123.15)	0.00	123.15	0.00	(123.15)	X
			1110-2700-13027	0.00	0.00	(51.52)	0.00	51.52	0.00	(51.52)	X
			1110-8100-13027	0.00	0.00	(46.81)	0.00	46.81	0.00	(46.81)	X
			1110-8500-13027	0.00	0.00	(9.29)	0.00	9.29	0.00	(9.29)	X
	420001 / Other Books	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(11.82)	11.82	11.82	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	55,496.00	0.00	172.54	26,415.42	28,908.04	28,908.04	52.09%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	3,273.99	(3,273.99)	(3,273.99)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	250.00	0.00	0.00	1,151.20	(901.20)	(901.20)	-360.48%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	238,410.00	27,072.00	0.00	149.31	19,626.87	7,295.82	7,295.82	26.94%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,885.00	(1,885.00)	(1,885.00)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	600.00	0.00	500.00	951.96	(851.96)	(851.96)	-141.99%
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	12,000.00	0.00	1,254.09	4,799.36	5,946.55	5,946.55	49.55%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	16,000.00	0.00	0.00	25,412.64	(9,412.64)	(9,412.64)	-58.82%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	590001 / Tel,Pager,Postage Fees	010-0000	0000-2700-13027	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	27.62	(27.62)	(27.62)	X
13027 / General Fund School Program Total				238,410.00	1,398,597.00	224,545.11	2,075.94	1,129,366.13	42,609.82	267,154.93	19.10%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	162,481.00	41,362.75	0.00	121,118.25	0.00	41,362.75	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	152,332.00	28,169.78	0.00	124,162.22	0.00	28,169.78	18.49%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,034.00	7,900.40	0.00	23,133.60	0.00	7,900.40	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	40,644.00	7,470.88	0.00	33,173.12	0.00	7,470.88	18.38%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,356.00	478.90	0.00	1,877.10	0.00	478.90	20.32%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,447.00	788.64	0.00	8,658.36	0.00	788.64	8.34%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,211.00	186.05	0.00	2,024.95	0.00	186.05	8.41%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	5,047.14	0.00	10,452.86	0.00	5,047.14	32.56%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	82.00	17.28	0.00	64.72	0.00	17.28	21.07%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	78.00	8.17	0.00	69.83	0.00	8.17	10.47%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,916.00	997.03	0.00	2,918.97	0.00	997.03	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,673.00	672.33	0.00	3,000.67	0.00	672.33	18.30%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	1,107.15	0.00	2,292.85	0.00	1,107.15	32.56%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(592.53)	0.00	4,202.53	0.00	(592.53)	-16.41%
375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,319.53	0.00	3,900.47	0.00	3,319.53	45.97%	
13042 / K12 Norm-Non Instructional Total				0.00	475,784.00	103,233.50	0.00	372,550.50	0.00	103,233.50	21.70%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13349 / BSAP School Climate and Wellness Personnel Support	430010 / Instr Material-General Purpose	010-0000	1110-1000-13349	0.00	400.00	0.00	399.98	(175.20)	175.22	175.22	43.80%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	400.00	0.00	399.98	(175.20)	175.22	175.22	43.81%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	48,985.00	11,390.91	0.00	37,594.09	0.00	11,390.91	23.25%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	13,070.00	3,034.43	0.00	10,035.57	0.00	3,034.43	23.21%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,038.00	636.91	0.00	2,401.09	0.00	636.91	20.96%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	711.00	149.44	0.00	561.56	0.00	149.44	21.01%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	5,166.64	0.00	10,333.36	0.00	5,166.64	33.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	25.00	8.63	0.00	16.37	0.00	8.63	34.52%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,181.00	247.46	0.00	933.54	0.00	247.46	20.95%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	1,133.36	0.00	2,266.64	0.00	1,133.36	33.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,346.10	0.00	1,263.90	0.00	2,346.10	64.98%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	89,520.00	24,113.88	0.00	65,406.12	0.00	24,113.88	26.94%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	11,330.00	0.00	0.00	3,768.34	7,561.66	7,561.66	66.74%
	580012 / Contract Bus Services	010-0000	1110-1000-13360	0.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	22,500.00	0.00	0.00	22,500.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	35,000.00	0.00	0.00	26,268.34	8,731.66	8,731.66	24.95%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13361 / BSAP Community Partnerships Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	13,885.00	13,885.00	0.00	0.00	0.00	13,885.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	336.00	336.00	0.00	0.00	0.00	336.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	17,084.00	17,084.00	0.00	0.00	0.00	17,084.00	100.00%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
13938 / SDEP-Donations	310101 / STRS - Certificated	010-0000	1110-1000-13938	0.00	0.00	217.06	0.00	(217.06)	0.00	217.06	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	29,580.00	0.00	95.05	14,457.26	15,027.69	15,027.69	50.80%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	60.78	(60.78)	(60.78)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	13,049.00	13,049.00	0.00	56.76	(481.75)	13,473.99	13,473.99	103.25%
	580001 / Prof Service Contracts	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	6,460.00	(6,460.00)	(6,460.00)	X
	580005 / Other Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	550.00	(550.00)	(550.00)	X
	580012 / Contract Bus Services	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	(1,960.00)	1,960.00	1,960.00	X
13938 / SDEP-Donations Total				13,049.00	42,629.00	217.06	151.81	20,369.23	21,890.90	22,107.96	51.86%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	25.00	69.00	0.00	0.00	0.00	69.00	69.00	100.00%
13950 / IMA-Library Fines Total				25.00	69.00	0.00	0.00	0.00	69.00	69.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	X
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	22,748.00	22,748.00	0.00	0.00	0.00	22,748.00	22,748.00	100.00%
14220 / Advance Placement Test Fee Total				22,748.00	22,748.00	0.00	0.00	0.00	22,748.00	22,748.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14242	0.00	0.00	(2,119.08)	0.00	2,119.08	0.00	(2,119.08)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-14242	0.00	0.00	26.98	0.00	(26.98)	0.00	26.98	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	0.00	(3,131.99)	0.00	3,131.99	0.00	(3,131.99)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-14242	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14242	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	310101 / STRS - Certificated	010-0000	1110-1000-14242	0.00	0.00	1,810.85	0.00	(1,810.85)	0.00	1,810.85	X
	320201 / PERS - Classified	010-0000	1110-2700-14242	0.00	0.00	(2.18)	0.00	2.18	0.00	(2.18)	X
			1110-8100-14242	0.00	0.00	(391.51)	0.00	391.51	0.00	(391.51)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14242	0.00	0.00	(23.35)	0.00	23.35	0.00	(23.35)	X
	330201 / Social Security-Classified	010-0000	1110-2700-14242	0.00	0.00	2.37	0.00	(2.37)	0.00	2.37	X
			1110-8100-14242	0.00	0.00	(140.06)	0.00	140.06	0.00	(140.06)	X
	330202 / Medicare - Classified	010-0000	1110-2700-14242	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
			1110-8100-14242	0.00	0.00	(32.77)	0.00	32.77	0.00	(32.77)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14242	0.00	0.00	(8.10)	0.00	8.10	0.00	(8.10)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14242	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-8100-14242	0.00	0.00	(1.13)	0.00	1.13	0.00	(1.13)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14242	0.00	0.00	(55.73)	0.00	55.73	0.00	(55.73)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-14242	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-8100-14242	0.00	0.00	(75.38)	0.00	75.38	0.00	(75.38)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14242	0.00	0.00	(81.16)	0.00	81.16	0.00	(81.16)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-14242	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X
			1110-8100-14242	0.00	0.00	(57.55)	0.00	57.55	0.00	(57.55)	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	711.75	3,253.63	(3,965.38)	(3,965.38)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	61,369.00	68,886.00	0.00	0.00	(50.00)	68,936.00	68,936.00	100.07%
	560011 / Rental Of Equipment	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	(339.63)	339.63	339.63	X
	580020 / Software License Maintenance	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	2,450.00	(2,450.00)	(2,450.00)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				61,369.00	68,886.00	(4,282.58)	711.75	9,596.58	62,860.25	58,577.67	85.04%
14320 / Equip & Fac Rental-Grad OTM	430001 / General Supplies	010-0000	0000-2700-14320	0.00	0.00	0.00	0.00	(249.33)	249.33	249.33	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	0.00	0.00	(249.33)	3,149.33	3,149.33	108.60%
14423 / Incentive-Brkfst-Discretionary	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-14423	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	X
14423 / Incentive-Brkfst-Discretionary Total				0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	X
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	215,996.00	54,980.77	0.00	161,015.23	0.00	54,980.77	25.45%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	41,257.00	10,482.84	0.00	30,774.16	0.00	10,482.84	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,134.00	1,979.10	0.00	1,154.90	0.00	1,979.10	63.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	109.00	99.31	0.00	9.69	0.00	99.31	91.11%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	5,207.00	1,323.97	0.00	3,883.03	0.00	1,323.97	25.42%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	7,220.00	1,253.11	0.00	5,966.89	0.00	1,253.11	17.35%
14858 / TSP-Norm Counselor Total				0.00	310,723.00	79,569.10	0.00	231,153.90	0.00	79,569.10	25.61%
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14864	0.00	0.00	6.03	0.00	(6.03)	0.00	6.03	X
			1110-3110-14864	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14864	0.00	0.00	25.10	0.00	(25.10)	0.00	25.10	X
			1110-3110-14864	0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14864	0.00	0.00	(15.70)	0.00	15.70	0.00	(15.70)	X
			1110-3110-14864	0.00	0.00	(1.13)	0.00	1.13	0.00	(1.13)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	(19.71)	19.71	19.71	X
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	16.05	0.00	(35.76)	19.71	35.76	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14875 / BSAP- Community Partnerships (Sch Discretionary)	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14875 / BSAP- Community Partnerships (Sch Discretionary) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	41,458.00	38,667.55	0.00	2,790.45	0.00	38,667.55	93.26%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14879	0.00	0.00	(2,635.10)	0.00	2,635.10	0.00	(2,635.10)	X
	310101 / STRS - Certificated	010-0000	1110-1000-14879	0.00	7,919.00	7,386.02	0.00	532.98	0.00	7,386.02	93.26%
			1110-3110-14879	0.00	0.00	(503.31)	0.00	503.31	0.00	(503.31)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	602.00	563.41	0.00	38.59	0.00	563.41	93.58%
			1110-3110-14879	0.00	0.00	(37.26)	0.00	37.26	0.00	(37.26)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	21.00	19.68	0.00	1.32	0.00	19.68	93.71%
			1110-3110-14879	0.00	0.00	(1.28)	0.00	1.28	0.00	(1.28)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14879	0.00	1,000.00	932.77	0.00	67.23	0.00	932.77	93.27%
			1110-3110-14879	0.00	0.00	(63.50)	0.00	63.50	0.00	(63.50)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14879	0.00	0.00	(96.98)	0.00	96.98	0.00	(96.98)	X
			1110-3110-14879	0.00	0.00	(36.02)	0.00	36.02	0.00	(36.02)	X
	430001 / General Supplies	010-0000	1110-1000-14879	0.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14879	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14879	0.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14879	0.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00	100.00%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	102,000.00	44,195.98	0.00	6,804.02	51,000.00	95,195.98	93.33%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14884	0.00	2,375.00	2,375.00	0.00	0.00	0.00	2,375.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14884	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14884	0.00	455.00	455.00	0.00	0.00	0.00	455.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-14884	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14884	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14884	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-14884	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14884	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14884	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14884	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-14884	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14884	0.00	700.00	0.00	954.84	0.00	(254.84)	(254.84)	-36.40%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14884	0.00	4,485.00	0.00	9,596.23	0.00	(5,111.23)	(5,111.23)	-113.96%
	440010 / Non-Capitalized Equip-Avisual	010-0000	1110-1000-14884	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-14884	0.00	375.00	0.00	0.00	0.00	375.00	375.00	100.00%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01) Total				0.00	13,635.00	3,075.00	10,551.07	0.00	8.93	3,083.93	22.62%
14885 / BSAP-Innovation Capacity Grant (LCAP 7.02)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14885	0.00	4,063.00	4,063.00	0.00	0.00	0.00	4,063.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14885	0.00	4,061.00	4,061.00	0.00	0.00	0.00	4,061.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-14885	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
			1110-2700-14885	0.00	0.00	(707.98)	0.00	707.98	0.00	(707.98)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14885	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14885	0.00	597.00	97.66	0.00	499.34	0.00	97.66	16.35%
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-14885	0.00	0.00	(135.16)	0.00	135.16	0.00	(135.16)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-14885	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	1110-8100-14885	0.00	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14885	0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%
			1110-2100-14885	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
			1110-2700-14885	0.00	0.00	(135.22)	0.00	135.22	0.00	(135.22)	X
			1110-3110-14885	0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-14885	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
			1110-8100-14885	0.00	196.00	159.94	0.00	36.06	0.00	159.94	81.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-14885	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
			1110-2100-14885	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-2700-14885	0.00	0.00	(10.27)	0.00	10.27	0.00	(10.27)	X
			1110-3110-14885	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14885	0.00	38.00	9.29	0.00	28.71	0.00	9.29	24.44%
			1110-8100-14885	0.00	46.00	37.62	0.00	8.38	0.00	37.62	81.78%
	330202 / Medicare - Classified	010-0000	1110-2100-14885	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2700-14885	0.00	9.00	2.29	0.00	6.71	0.00	2.29	25.44%
			1110-8100-14885	0.00	45.00	43.04	0.00	1.96	0.00	43.04	95.64%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-14885	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-8100-14885	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-14885	0.00	0.00	(128.80)	0.00	128.80	0.00	(128.80)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14885	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2100-14885	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-14885	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			1110-3110-14885	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-14885	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14885	0.00	1.00	0.77	0.00	0.23	0.00	0.77	77.00%
			1110-8100-14885	0.00	3.00	2.93	0.00	0.07	0.00	2.93	97.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14885	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-2100-14885	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-2700-14885	0.00	0.00	(17.06)	0.00	17.06	0.00	(17.06)	X
			1110-3110-14885	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-14885	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-14885	0.00	15.00	2.96	0.00	12.04	0.00	2.96	19.73%
			1110-8100-14885	0.00	74.00	70.74	0.00	3.26	0.00	70.74	95.59%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-14885	0.00	0.00	(28.25)	0.00	28.25	0.00	(28.25)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-14885	0.00	0.00	(24.65)	0.00	24.65	0.00	(24.65)	X
	430001 / General Supplies	010-0000	1110-1000-14885	0.00	3,000.00	0.00	492.50	0.00	2,507.50	2,507.50	83.58%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-14885	0.00	3,000.00	0.00	0.00	353.09	2,646.91	2,646.91	88.23%
	430004 / Reprographic Services	010-0000	1110-1000-14885	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14885	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14885	0.00	0.00	0.00	8,678.09	0.00	(8,678.09)	(8,678.09)	X
	440010 / Non-Capitalized Equip-Avisual	010-0000	1110-1000-14885	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-14885	0.00	0.00	0.00	0.00	2,002.73	(2,002.73)	(2,002.73)	X
	580002 / Other Contracts	010-0000	1110-1000-14885	0.00	20,818.00	0.00	20,000.00	0.00	818.00	818.00	3.92%
	580005 / Other Expenses	010-0000	1110-1000-14885	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14885	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
14885 / BSAP-Innovation Capacity Grant (LCAP 7.02) Total				0.00	69,138.00	14,535.50	29,301.84	4,140.32	21,160.34	35,695.84	51.63%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14886	0.00	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-14886	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
			1110-2700-14886	0.00	0.00	(581.17)	0.00	581.17	0.00	(581.17)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-14886	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14886	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14886	0.00	613.00	613.00	0.00	0.00	0.00	613.00	100.00%
			1110-2100-14886	0.00	189.00	189.00	0.00	0.00	0.00	189.00	100.00%
			1110-2700-14886	0.00	0.00	(111.00)	0.00	111.00	0.00	(111.00)	X
	320201 / PERS - Classified	010-0000	1110-2700-14886	0.00	108.00	108.00	0.00	0.00	0.00	108.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14886	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			1110-2100-14886	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-14886	0.00	0.00	(8.43)	0.00	8.43	0.00	(8.43)	X
	330201 / Social Security-Classified	010-0000	1110-2700-14886	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-14886	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14886	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2100-14886	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-14886	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14886	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14886	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
			1110-2100-14886	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-2700-14886	0.00	0.00	(14.01)	0.00	14.01	0.00	(14.01)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-14886	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-14886	0.00	0.00	(20.24)	0.00	20.24	0.00	(20.24)	X
	430001 / General Supplies	010-0000	1110-1000-14886	0.00	4,000.00	0.00	166.20	2,649.32	1,184.48	1,184.48	29.61%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14886	0.00	3,130.00	0.00	8,215.61	3,136.52	(8,222.13)	(8,222.13)	-262.68%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14886	0.00	9,470.00	0.00	8,970.39	0.00	499.61	499.61	5.27%
	440010 / Non-Capitalized Equip-Avisual	010-0000	1110-1000-14886	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-14886	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04) Total				0.00	41,303.00	4,967.86	17,352.20	6,520.98	12,461.96	17,429.82	42.20%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15250	0.00	150,000.00	0.00	118,261.28	31,738.72	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	200,000.00	0.00	118,261.28	81,738.72	0.00	0.00	0.00%
15293 / Expanded Learning Opportunities Program-BTB	430001 / General Supplies	010-2600	1110-1000-15293	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15293 / Expanded Learning Opportunities Program-BTB Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15307 / Expanded Learning Opportunities Program-ELOP-DOI	430001 / General Supplies	010-2600	1110-1000-15307	0.00	10,000.00	0.00	8,338.25	941.86	719.89	719.89	7.19%
15307 / Expanded Learning Opportunities Program-ELOP-DOI Total				0.00	10,000.00	0.00	8,338.25	941.86	719.89	719.89	7.20%
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2100-15423	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-2700-15423	0.00	0.00	(65.46)	0.00	65.46	0.00	(65.46)	X
	330201 / Social Security-Classified	010-3212	1110-2100-15423	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2700-15423	0.00	0.00	4.85	0.00	(4.85)	0.00	4.85	X
	330202 / Medicare - Classified	010-3212	1110-2100-15423	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-15423	0.00	0.00	1.08	0.00	(1.08)	0.00	1.08	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3212	1110-2100-15423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15423	0.00	0.00	(1.63)	0.00	1.63	0.00	(1.63)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(61.19)	0.00	61.19	0.00	(61.19)	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(11.39)	0.00	11.39	0.00	(11.39)	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(24.30)	0.00	24.30	0.00	(24.30)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	281.04	0.00	(281.04)	0.00	281.04	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	220001 / Maint/Oper Salaries - Regular	010-3212	1110-8100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(4.01)	0.00	4.01	0.00	(4.01)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	472.95	0.00	(472.95)	0.00	472.95	X
			1110-2100-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-15583	0.00	0.00	53.69	0.00	(53.69)	0.00	53.69	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	11.83	0.00	(11.83)	0.00	11.83	X
			1110-8100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	13.36	0.00	(13.36)	0.00	13.36	X
			1110-2100-15583	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-15583	0.00	0.00	7.45	0.00	(7.45)	0.00	7.45	X
	330201 / Social Security-Classified	010-3212	1110-1000-15583	0.00	0.00	(8.56)	0.00	8.56	0.00	(8.56)	X
			1110-2700-15583	0.00	0.00	7.34	0.00	(7.34)	0.00	7.34	X
			1110-8100-15583	0.00	0.00	0.94	0.00	(0.94)	0.00	0.94	X
	330202 / Medicare - Classified	010-3212	1110-1000-15583	0.00	0.00	(2.00)	0.00	2.00	0.00	(2.00)	X
			1110-2700-15583	0.00	0.00	1.70	0.00	(1.70)	0.00	1.70	X
			1110-8100-15583	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	340201 / Health/Welfare - Classified	010-3212	1110-8100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	2.43	0.00	(2.43)	0.00	2.43	X
			1110-3110-15583	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3212	1110-8100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.98)	0.00	0.98	0.00	(0.98)	X
			1110-2100-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-15583	0.00	0.00	7.40	0.00	(7.40)	0.00	7.40	X
	360201 / Workers Comp - Classified	010-3212	1110-1000-15583	0.00	0.00	(4.47)	0.00	4.47	0.00	(4.47)	X
			1110-2700-15583	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-8100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(20.06)	0.00	20.06	0.00	(20.06)	X
			1110-2100-15583	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-3110-15583	0.00	0.00	(9.02)	0.00	9.02	0.00	(9.02)	X
	375201 / OPEB, Active Employees - Class	010-3212	1110-1000-15583	0.00	0.00	(6.47)	0.00	6.47	0.00	(6.47)	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	769.40	0.00	(769.40)	0.00	769.40	X
15639 / Middle Grades Promise-AG Intervention and Support	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15639	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15639	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.49	0.00	(0.49)	0.00	0.49	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15639	0.00	0.00	(1.27)	0.00	1.27	0.00	(1.27)	X
15639 / Middle Grades Promise-AG Intervention and Support Total				0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	(65.64)	0.00	65.64	0.00	(65.64)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(115.97)	0.00	115.97	0.00	(115.97)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	(110.41)	0.00	110.41	0.00	(110.41)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(122.34)	0.00	122.34	0.00	(122.34)	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2700-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	240004 / Office Pers Salaries - Supple	010-3213	1110-2700-15649	0.00	0.00	(441.55)	0.00	441.55	0.00	(441.55)	X
	290004 / Other Class Salaries -Supple	010-3213	1110-1000-15649	0.00	0.00	(290.82)	0.00	290.82	0.00	(290.82)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(12.50)	0.00	12.50	0.00	(12.50)	X
			1110-2100-15649	0.00	0.00	(23.36)	0.00	23.36	0.00	(23.36)	X
			1110-3110-15649	0.00	0.00	(43.23)	0.00	43.23	0.00	(43.23)	X
	320201 / PERS - Classified	010-3213	1110-1000-15649	0.00	0.00	(73.79)	0.00	73.79	0.00	(73.79)	X
			1110-2700-15649	0.00	0.00	(111.97)	0.00	111.97	0.00	(111.97)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	92.85	0.00	(92.85)	0.00	92.85	X
			1110-2100-15649	0.00	0.00	31.88	0.00	(31.88)	0.00	31.88	X
			1110-3110-15649	0.00	0.00	29.08	0.00	(29.08)	0.00	29.08	X
	330201 / Social Security-Classified	010-3213	1110-1000-15649	0.00	0.00	(1.72)	0.00	1.72	0.00	(1.72)	X
			1110-2700-15649	0.00	0.00	(14.00)	0.00	14.00	0.00	(14.00)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-2700-15649	0.00	0.00	(3.29)	0.00	3.29	0.00	(3.29)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	38.99	0.00	(38.99)	0.00	38.99	X
			1110-2100-15649	0.00	0.00	16.72	0.00	(16.72)	0.00	16.72	X
			1110-3110-15649	0.00	0.00	21.49	0.00	(21.49)	0.00	21.49	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	18.20	0.00	(18.20)	0.00	18.20	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	1.86	0.00	(1.86)	0.00	1.86	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.81)	0.00	1.81	0.00	(1.81)	X
			1110-2100-15649	0.00	0.00	(3.22)	0.00	3.22	0.00	(3.22)	X
			1110-3110-15649	0.00	0.00	(5.94)	0.00	5.94	0.00	(5.94)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15649	0.00	0.00	(7.65)	0.00	7.65	0.00	(7.65)	X
			1110-2700-15649	0.00	0.00	(11.62)	0.00	11.62	0.00	(11.62)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(242.98)	0.00	242.98	0.00	(242.98)	X
			1110-2100-15649	0.00	0.00	(90.71)	0.00	90.71	0.00	(90.71)	X
			1110-3110-15649	0.00	0.00	(84.84)	0.00	84.84	0.00	(84.84)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15649	0.00	0.00	(11.08)	0.00	11.08	0.00	(11.08)	X
			1110-2700-15649	0.00	0.00	(20.56)	0.00	20.56	0.00	(20.56)	X
	580030 / Prof Service Contracts-GP-Instr	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	X
15649 / SENI-ESSER III Total				0.00	0.00	(1,660.26)	0.00	1,160.26	500.00	(1,160.26)	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(122.43)	0.00	122.43	0.00	(122.43)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(23.38)	0.00	23.38	0.00	(23.38)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	31.86	0.00	(31.86)	0.00	31.86	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	16.67	0.00	(16.67)	0.00	16.67	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(3.20)	0.00	3.20	0.00	(3.20)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(90.68)	0.00	90.68	0.00	(90.68)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(191.16)	0.00	191.16	0.00	(191.16)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	1.69	0.00	(1.69)	0.00	1.69	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	8.53	0.00	(8.53)	0.00	8.53	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	8,113.00	0.00	3,000.30	5,112.56	0.14	0.14	0.00%
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	727.00	0.00	0.00	726.78	0.22	0.22	0.03%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	72,521.00	62,236.00	0.00	0.00	56,476.90	5,759.10	5,759.10	9.25%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	1,445.00	0.00	0.00	1,444.34	0.66	0.66	0.04%
15689 / Library Resources-ESSER III Total				72,521.00	72,521.00	6.15	3,000.30	63,754.43	5,760.12	5,766.27	7.95%
15690 / Mastery Learning Grading-ESSER III	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	19,740.00	0.00	0.00	0.00	19,740.00	19,740.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	19,740.00	0.00	0.00	0.00	19,740.00	19,740.00	100.00%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(60.73)	0.00	60.73	0.00	(60.73)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(16.20)	0.00	16.20	0.00	(16.20)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(23.19)	0.00	23.19	0.00	(23.19)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(5.09)	0.00	5.09	0.00	(5.09)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(112.82)	0.00	112.82	0.00	(112.82)	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	351,721.00	91,296.96	0.00	260,424.04	0.00	91,296.96	25.95%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3214	1110-1000-15974	0.00	0.00	(24.72)	0.00	24.72	0.00	(24.72)	X
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	67,180.00	17,437.47	0.00	49,742.53	0.00	17,437.47	25.95%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	5,103.00	1,449.85	0.00	3,653.15	0.00	1,449.85	28.41%
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	62,000.00	23,303.28	0.00	38,696.72	0.00	23,303.28	37.58%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	178.00	153.75	0.00	24.25	0.00	153.75	86.37%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	8,480.00	2,202.12	0.00	6,277.88	0.00	2,202.12	25.96%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	13,600.00	5,111.83	0.00	8,488.17	0.00	5,111.83	37.58%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	14,440.00	4,822.00	0.00	9,618.00	0.00	4,822.00	33.39%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	522,702.00	145,752.54	0.00	376,949.46	0.00	145,752.54	27.88%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	43,813.00	8,830.51	0.00	34,982.49	0.00	8,830.51	20.15%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	8,369.00	1,687.31	0.00	6,681.69	0.00	1,687.31	20.16%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	636.00	161.07	0.00	474.93	0.00	161.07	25.32%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	6,201.00	1,550.97	0.00	4,650.03	0.00	1,550.97	25.01%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	22.00	35.70	0.00	(13.70)	0.00	35.70	162.27%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,056.00	212.37	0.00	843.63	0.00	212.37	20.11%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	1,361.00	341.03	0.00	1,019.97	0.00	341.03	25.05%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	1,443.00	76.45	0.00	1,366.55	0.00	76.45	5.29%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	62,901.00	12,895.41	0.00	50,005.59	0.00	12,895.41	20.50%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	875.00	875.00	0.00	0.00	0.00	875.00	875.00	100.00%
16141 / GF-Computer Reimb Total				875.00	875.00	0.00	0.00	0.00	875.00	875.00	100.00%
16174 / ESSER III Other Gen Admin-NonInstr	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-16174	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	320201 / PERS - Classified	010-3213	0000-8100-16174	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330201 / Social Security-Classified	010-3213	0000-8100-16174	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-8100-16174	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-16174	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
16174 / ESSER III Other Gen Admin-NonInstr Total				0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
16668 / ELOP-Field Trips Program	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-16668	0.00	1,747.00	0.00	0.00	0.00	1,747.00	1,747.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	1,747.00	0.00	0.00	0.00	1,747.00	1,747.00	100.00%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	13,772.50	0.00	641.50	0.00	13,772.50	95.54%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,632.47	0.00	122.53	0.00	2,632.47	95.55%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	202.25	0.00	7.75	0.00	202.25	96.30%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.03	0.00	(0.03)	0.00	8.03	100.37%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	332.54	0.00	15.46	0.00	332.54	95.55%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(22.34)	0.00	22.34	0.00	(22.34)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	16,925.45	0.00	809.55	0.00	16,925.45	95.44%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(7,000.00)	0.00	7,000.00	0.00	(7,000.00)	X
	290001 / Other Class Salaries - Regular	010-3213	0000-8100-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(174.42)	0.00	174.42	0.00	(174.42)	X
			0000-8100-16694	0.00	0.00	(8.73)	0.00	8.73	0.00	(8.73)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(40.79)	0.00	40.79	0.00	(40.79)	X
			0000-8100-16694	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	0000-8100-16694	0.00	0.00	(32.50)	0.00	32.50	0.00	(32.50)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(1.41)	0.00	1.41	0.00	(1.41)	X
			0000-8100-16694	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(168.70)	0.00	168.70	0.00	(168.70)	X
			0000-8100-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

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	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(244.37)	0.00	244.37	0.00	(244.37)	X
			0000-8100-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(8,732.04)	0.00	8,732.04	0.00	(8,732.04)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	229,654.00	40,984.32	0.00	188,669.68	0.00	40,984.32	17.84%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(145.87)	0.00	145.87	0.00	(145.87)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(129.47)	0.00	129.47	0.00	(129.47)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(1,849.04)	0.00	1,849.04	0.00	(1,849.04)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	61,275.00	10,516.12	0.00	50,758.88	0.00	10,516.12	17.16%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	14,243.00	2,172.81	0.00	12,070.19	0.00	2,172.81	15.25%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,331.00	506.26	0.00	2,824.74	0.00	506.26	15.19%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(4.86)	0.00	4.86	0.00	(4.86)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	124,000.00	24,441.82	0.00	99,558.18	0.00	24,441.82	19.71%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	118.00	21.91	0.00	96.09	0.00	21.91	18.56%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,539.00	780.96	0.00	4,758.04	0.00	780.96	14.09%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	27,200.00	5,361.99	0.00	21,838.01	0.00	5,361.99	19.71%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	28,880.00	22,468.99	0.00	6,411.01	0.00	22,468.99	77.80%
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	217.00	(217.00)	(217.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	494,240.00	105,125.94	0.00	389,331.06	(217.00)	104,908.94	21.23%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190002 / Other Cert Salaries - Subs	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X		
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120002 / Librarian Salaries-Sub	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	X
		1110-2420-17294	0.00		0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.18)	0.00	39.18	0.00	(39.18)	X
			0000-3700-17303	0.00	0.00	(40.41)	0.00	40.41	0.00	(40.41)	X
			0000-8100-17303	0.00	0.00	(45.36)	0.00	45.36	0.00	(45.36)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.17)	0.00	9.17	0.00	(9.17)	X
			0000-3700-17303	0.00	0.00	(9.45)	0.00	9.45	0.00	(9.45)	X
			0000-8100-17303	0.00	0.00	(10.61)	0.00	10.61	0.00	(10.61)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-3700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,332.23)	0.00	3,332.23	0.00	(3,332.23)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	46,758.00	24,406.96	0.00	22,351.04	0.00	24,406.96	52.19%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	(135.16)	0.00	135.16	0.00	(135.16)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	(278.59)	0.00	278.59	0.00	(278.59)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	3,046.00	3,046.00	0.00	0.00	0.00	3,046.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	4,551.00	4,551.00	0.00	0.00	0.00	4,551.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	8,932.00	4,662.98	0.00	4,269.02	0.00	4,662.98	52.20%
			1110-2700-17703	0.00	583.00	583.00	0.00	0.00	0.00	583.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-3110-17703	0.00	0.00	(53.21)	0.00	53.21	0.00	(53.21)	X
	320201 / PERS - Classified	010-2600	1110-8100-17703	0.00	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	679.00	393.75	0.00	285.25	0.00	393.75	57.98%
			1110-2700-17703	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			1110-3110-17703	0.00	0.00	(4.39)	0.00	4.39	0.00	(4.39)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
	330201 / Social Security-Classified	010-2600	1110-8100-17703	0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-17703	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	24.00	14.15	0.00	9.85	0.00	14.15	58.95%
			1110-2700-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-17703	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	1,127.00	585.07	0.00	541.93	0.00	585.07	51.91%
			1110-2700-17703	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
			1110-3110-17703	0.00	0.00	(6.71)	0.00	6.71	0.00	(6.71)	X
	360201 / Workers Comp - Classified	010-2600	1110-8100-17703	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(630.15)	0.00	630.15	0.00	(630.15)	X
			1110-3110-17703	0.00	0.00	(9.58)	0.00	9.58	0.00	(9.58)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	400.00	10,298.77	(10,698.77)	(10,698.77)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	31,750.00	0.00	14,130.62	5,626.30	11,993.08	11,993.08	37.77%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	3,803.35	(3,803.35)	(3,803.35)	X
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-17703	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	560011 / Rental Of Equipment	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-2600	1110-1000-17703	0.00	0.00	0.00	5,765.00	0.00	(5,765.00)	(5,765.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	8,000.00	0.00	0.00	20,075.90	(12,075.90)	(12,075.90)	-150.94%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	12,000.00	0.00	0.00	3,254.00	8,746.00	8,746.00	72.88%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	43,750.00	0.00	38,357.74	4,850.00	542.26	542.26	1.23%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	180,513.00	38,919.91	58,653.36	76,488.41	6,451.32	45,371.23	25.13%
7002H / Perkins Inst-Production & Manag Arts S	640001 / All Other Equipment	010-3550	3800-1000-7002H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7002H / Perkins Inst-Production & Manag Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7171T / ArtsMediaEntertainmentWorkforceTrainingProg-S	110004 / Teacher Salaries - Supple/Other	010-6385	1110-1000-7171T	0.00	0.00	(221.47)	0.00	221.47	0.00	(221.47)	X
	310101 / STRS - Certificated	010-6385	1110-1000-7171T	0.00	0.00	(42.29)	0.00	42.29	0.00	(42.29)	X
	330102 / Medicare - Certificated	010-6385	1110-1000-7171T	0.00	0.00	(1.81)	0.00	1.81	0.00	(1.81)	X
	350101 / Unemploy Insur - Certificated	010-6385	1110-1000-7171T	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-6385	1110-1000-7171T	0.00	0.00	(5.83)	0.00	5.83	0.00	(5.83)	X
7171T / ArtsMediaEntertainmentWorkforceTrainingProg-S Total				0.00	0.00	(271.46)	0.00	271.46	0.00	(271.46)	X
7201R / Perkins Inst-Production & Manag Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7201R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7201R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7201R / Perkins Inst-Production & Manag Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7203N / Perkins Inst-Hw Design Visual & Med Arts S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7203N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7203N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7203N / Perkins Inst-Hw Design Visual & Med Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7310P / CTEIG-Performing Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7310P	92.00	92.00	0.00	0.00	0.00	92.00	92.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310P	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310P / CTEIG-Performing Arts S Total				93.00	93.00	0.00	0.00	0.00	93.00	93.00	100.00%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	93.90	(93.90)	(93.90)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	93.90	(93.90)	(93.90)	X
7365T / ArtsMediaEntertainmentWorkforceTrainingProgFY23-S	110004 / Teacher Salaries - Supple/Other	010-6385	3800-1000-7365T	0.00	0.00	116.98	0.00	(116.98)	0.00	116.98	X
	310101 / STRS - Certificated	010-6385	3800-1000-7365T	0.00	0.00	22.35	0.00	(22.35)	0.00	22.35	X
	330102 / Medicare - Certificated	010-6385	3800-1000-7365T	0.00	0.00	16.26	0.00	(16.26)	0.00	16.26	X
	350101 / Unemploy Insur - Certificated	010-6385	3800-1000-7365T	0.00	0.00	19.50	0.00	(19.50)	0.00	19.50	X
	360101 / Workers Comp - Certificated	010-6385	3800-1000-7365T	0.00	0.00	3.08	0.00	(3.08)	0.00	3.08	X
	375101 / OPEB, Active Employees - Cert	010-6385	3800-1000-7365T	0.00	0.00	(32.01)	0.00	32.01	0.00	(32.01)	X
	430001 / General Supplies	010-6385	3800-1000-7365T	0.00	0.00	0.00	0.00	2,979.80	(2,979.80)	(2,979.80)	X
	430010 / Instr Material-General Purpose	010-6385	3800-1000-7365T	861.00	861.00	0.00	0.00	0.00	861.00	861.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-6385	3800-1000-7365T	0.00	0.00	0.00	0.00	(2,979.80)	2,979.80	2,979.80	X
	520002 / Travel/Conference Attendance	010-6385	3800-1000-7365T	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	580012 / Contract Bus Services	010-6385	3800-1000-7365T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580020 / Software License Maintenance	010-6385	3800-1000-7365T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-6385	3800-1000-7365T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7365T	38.00	38.00	0.00	0.00	(4.60)	42.60	42.60	112.10%
7365T / ArtsMediaEntertainmentWorkforceTrainingProgFY23-S Total				900.00	900.00	146.16	0.00	(150.76)	904.60	1,050.76	116.75%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7392K / Perkins PD-Across All Path S	220003 / Maint/Oper Salaries - Overtime	010-3550	3800-8100-7392K	0.00	4,354.00	1,697.76	0.00	2,656.24	0.00	1,697.76	38.99%
	240003 / Office Pers Salaries - Overtime	010-3550	3800-8100-7392K	0.00	0.00	(252.30)	0.00	252.30	0.00	(252.30)	X
	290003 / Other Class Salaries -Overtime	010-3550	3800-8100-7392K	0.00	2,617.00	750.56	0.00	1,866.44	0.00	750.56	28.68%
	320201 / PERS - Classified	010-3550	3800-8100-7392K	0.00	1,163.00	1,001.36	0.00	161.64	0.00	1,001.36	86.10%
	330201 / Social Security-Classified	010-3550	3800-8100-7392K	0.00	271.00	(3.66)	0.00	274.66	0.00	(3.66)	-1.35%
	330202 / Medicare - Classified	010-3550	3800-8100-7392K	0.00	102.00	36.92	0.00	65.08	0.00	36.92	36.19%
	330203 / Retirement In Lieu (PARS)-Clas	010-3550	3800-8100-7392K	0.00	99.00	99.00	0.00	0.00	0.00	99.00	100.00%
	350201 / Unemploy Insur - Classified	010-3550	3800-8100-7392K	0.00	5.00	2.76	0.00	2.24	0.00	2.76	55.20%
	360201 / Workers Comp - Classified	010-3550	3800-8100-7392K	0.00	169.00	53.90	0.00	115.10	0.00	53.90	31.89%
	375201 / OPEB, Active Employees - Class	010-3550	3800-8100-7392K	0.00	0.00	(165.35)	0.00	165.35	0.00	(165.35)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7392K	0.00	0.00	0.00	0.00	175.13	(175.13)	(175.13)	X
7392K / Perkins PD-Across All Path S Total				0.00	8,780.00	3,220.95	0.00	5,734.18	(175.13)	3,045.82	34.69%
7398X / Perkins SP-Production & Manag Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7398X	0.00	23,249.00	18,113.05	0.00	5,135.95	0.00	18,113.05	77.90%
	310101 / STRS - Certificated	010-3550	3800-1000-7398X	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330101 / Social Security -Certificated	010-3550	3800-1000-7398X	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7398X	0.00	338.00	263.53	0.00	74.47	0.00	263.53	77.96%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7398X	0.00	872.00	679.41	0.00	192.59	0.00	679.41	77.91%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7398X	0.00	5,402.00	2,818.66	0.00	2,583.34	0.00	2,818.66	52.17%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7398X	0.00	12.00	9.43	0.00	2.57	0.00	9.43	78.58%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7398X	0.00	561.00	437.22	0.00	123.78	0.00	437.22	77.93%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7398X	0.00	0.00	(566.66)	0.00	566.66	0.00	(566.66)	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7398X	0.00	0.00	(131.80)	0.00	131.80	0.00	(131.80)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7398X	0.00	0.00	0.00	0.00	182.12	(182.12)	(182.12)	X
7398X / Perkins SP-Production & Manag Arts S Total				0.00	30,486.00	21,674.84	0.00	8,993.28	(182.12)	21,492.72	70.50%
7486N / CTEIG Across All Pathways S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7486N	0.00	0.00	(872.60)	0.00	872.60	0.00	(872.60)	X
	310101 / STRS - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(166.67)	0.00	166.67	0.00	(166.67)	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(12.17)	0.00	12.17	0.00	(12.17)	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(0.42)	0.00	0.42	0.00	(0.42)	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(21.03)	0.00	21.03	0.00	(21.03)	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7486N	0.00	0.00	(30.02)	0.00	30.02	0.00	(30.02)	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	0.00	0.00	0.00	34.74	(34.74)	(34.74)	X
7486N / CTEIG Across All Pathways S Total				0.00	0.00	(1,102.91)	0.00	1,137.65	(34.74)	(1,137.65)	X
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7548T / ArtsMediaEntertainmentWorkforceTrainingProgFY24-S	110001 / Teacher Salaries - Reg Assignment	010-6385	3800-1000-7548T	0.00	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-6385	3800-1000-7548T	0.00	1,339.00	606.70	0.00	732.30	0.00	606.70	45.30%
	110004 / Teacher Salaries - Supple/Other	010-6385	3800-1000-7548T	0.00	10,076.00	7,295.21	0.00	2,780.79	0.00	7,295.21	72.40%
	190004 / Other Cert Salaries - Supple	010-6385	3800-2100-7548T	0.00	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-6385	3800-8100-7548T	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-6385	3800-2700-7548T	0.00	874.00	874.00	0.00	0.00	0.00	874.00	100.00%
	290003 / Other Class Salaries -Overtime	010-6385	3800-1000-7548T	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
	310101 / STRS - Certificated	010-6385	3800-1000-7548T	0.00	2,582.00	2,004.25	0.00	577.75	0.00	2,004.25	77.62%
3800-2100-7548T	0.00		373.00	373.00	0.00	0.00	0.00	373.00	100.00%		

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6385	3800-2700-7548T	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
			3800-8100-7548T	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330102 / Medicare - Certificated	010-6385	3800-1000-7548T	0.00	198.00	148.42	0.00	49.58	0.00	148.42	74.95%
			3800-2100-7548T	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	330201 / Social Security-Classified	010-6385	3800-2700-7548T	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
			3800-8100-7548T	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	330202 / Medicare - Classified	010-6385	3800-1000-7548T	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			3800-2700-7548T	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			3800-8100-7548T	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6385	3800-1000-7548T	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	340101 / Health/Welfare - Certificated	010-6385	3800-1000-7548T	0.00	480.00	393.41	0.00	86.59	0.00	393.41	81.96%
	350101 / Unemploy Insur - Certificated	010-6385	3800-1000-7548T	0.00	9.00	7.29	0.00	1.71	0.00	7.29	81.00%
			3800-2100-7548T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-6385	3800-1000-7548T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3800-2700-7548T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3800-8100-7548T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6385	3800-1000-7548T	0.00	327.00	242.34	0.00	84.66	0.00	242.34	74.11%
			3800-2100-7548T	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	360201 / Workers Comp - Classified	010-6385	3800-1000-7548T	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			3800-2700-7548T	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			3800-8100-7548T	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6385	3800-1000-7548T	0.00	106.00	87.01	0.00	18.99	0.00	87.01	82.08%
	375101 / OPEB, Active Employees - Cert	010-6385	3800-1000-7548T	0.00	110.00	(12.33)	0.00	122.33	0.00	(12.33)	-11.20%
	430001 / General Supplies	010-6385	3800-1000-7548T	0.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-6385	3800-1000-7548T	0.00	4,250.00	0.00	5,800.00	0.00	(1,550.00)	(1,550.00)	-36.47%
	430091 / Job Cost - Curricular Trips	010-6385	3800-1000-7548T	0.00	0.00	0.00	0.00	650.00	(650.00)	(650.00)	X
	440001 / Non-Capitalized Equip-All Other	010-6385	3800-1000-7548T	0.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00	100.00%
	520002 / Travel/Conference Attendance	010-6385	3800-1000-7548T	0.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6385	3800-1000-7548T	0.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7548T	0.00	1,527.00	0.00	0.00	160.80	1,366.20	1,366.20	89.46%
7548T / ArtsMediaEntertainmentWorkforceTrainingProgFY24-S Total				0.00	50,000.00	16,964.30	5,800.00	5,265.50	21,970.20	38,934.50	77.87%
7886Y / Perkins Inst-Production & Manag Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7886Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7886Y / Perkins Inst-Production & Manag Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7E046	0.00	849.00	849.00	0.00	0.00	0.00	849.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2700-7E046	0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2700-7E046	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2700-7E046	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7E046	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	483.00	0.00	0.00	0.00	483.00	483.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	8,000.00	0.00	0.00	5,773.49	2,226.51	2,226.51	27.83%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	181.87	(181.87)	(181.87)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	13,668.00	1,165.00	0.00	5,955.36	6,547.64	7,712.64	56.43%
7J310 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J310	73.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7J310 / CTEIG-PMA-Film/Vid Prod-S Total				73.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	0.00	6,696.00	0.00	0.00	6,696.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	0.00	211.00	0.00	0.00	210.93	0.07	0.07	0.03%
7J486 / CTEIG-PMA-Film/Vid Prod-S Total				0.00	6,907.00	0.00	0.00	6,906.93	0.07	0.07	0.00%
7Q486 / CTEIG-DVMA-Animation-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Q486	0.00	15,432.00	0.00	0.00	15,432.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q486	0.00	487.00	0.00	0.00	486.11	0.89	0.89	0.18%
7Q486 / CTEIG-DVMA-Animation-S Total				0.00	15,919.00	0.00	0.00	15,918.11	0.89	0.89	0.01%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	199,453.00	79,820.56	0.00	119,632.44	0.00	79,820.56	40.01%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,874.00	716.02	0.00	1,157.98	0.00	716.02	38.20%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	27,203.00	17,703.76	0.00	9,499.24	0.00	17,703.76	65.08%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	131,084.00	96,892.80	0.00	34,191.20	0.00	96,892.80	73.91%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	5,914.00	(1,136.33)	0.00	7,050.33	0.00	(1,136.33)	-19.21%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	101,171.00	28,885.80	0.00	72,285.20	0.00	28,885.80	28.55%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	4,922.00	4,597.13	0.00	324.87	0.00	4,597.13	93.39%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	62,851.00	56,138.54	0.00	6,712.46	0.00	56,138.54	89.32%
			1110-2420-7S046	0.00	0.00	(4.03)	0.00	4.03	0.00	(4.03)	X
			1110-2700-7S046	0.00	0.00	(1,121.32)	0.00	1,121.32	0.00	(1,121.32)	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	15,958.00	15,958.00	0.00	0.00	0.00	15,958.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	43,656.00	18,513.78	0.00	25,142.22	0.00	18,513.78	42.40%
			1110-2100-7S046	0.00	20,266.00	6,398.70	0.00	13,867.30	0.00	6,398.70	31.57%
			1110-3110-7S046	0.00	26,169.00	18,117.10	0.00	8,051.90	0.00	18,117.10	69.23%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	21,027.00	19,180.77	0.00	1,846.23	0.00	19,180.77	91.21%
			1110-2420-7S046	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
			1110-2700-7S046	0.00	0.00	(299.17)	0.00	299.17	0.00	(299.17)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	3,316.00	1,365.20	0.00	1,950.80	0.00	1,365.20	41.17%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2100-7S046	0.00	1,541.00	488.15	0.00	1,052.85	0.00	488.15	31.67%
			1110-3110-7S046	0.00	1,988.00	1,428.23	0.00	559.77	0.00	1,428.23	71.84%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	0.00	(2.05)	0.00	2.05	0.00	(2.05)	X
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	4,887.00	4,341.26	0.00	545.74	0.00	4,341.26	88.83%
			1110-2420-7S046	0.00	0.00	4.92	0.00	(4.92)	0.00	4.92	X
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,144.00	1,010.14	0.00	133.86	0.00	1,010.14	88.29%
			1110-2420-7S046	0.00	0.00	1.13	0.00	(1.13)	0.00	1.13	X
			1110-2700-7S046	0.00	0.00	(3.73)	0.00	3.73	0.00	(3.73)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	31,670.00	8,389.58	0.00	23,280.42	0.00	8,389.58	26.49%
			1110-2100-7S046	0.00	15,500.00	3,836.35	0.00	11,663.65	0.00	3,836.35	24.75%
			1110-3110-7S046	0.00	18,552.00	13,901.97	0.00	4,650.03	0.00	13,901.97	74.93%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	22,477.00	22,477.00	0.00	0.00	0.00	22,477.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	119.00	201.77	0.00	(82.77)	0.00	201.77	169.55%
			1110-2100-7S046	0.00	56.00	19.67	0.00	36.33	0.00	19.67	35.12%
			1110-3110-7S046	0.00	69.00	96.11	0.00	(27.11)	0.00	96.11	139.28%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	0.00	3.98	0.00	(3.98)	0.00	3.98	X
			1110-2100-7S046	0.00	40.00	35.39	0.00	4.61	0.00	35.39	88.47%
			1110-2420-7S046	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-7S046	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	5,510.00	2,250.41	0.00	3,259.59	0.00	2,250.41	40.84%
			1110-2100-7S046	0.00	2,560.00	810.10	0.00	1,749.90	0.00	810.10	31.64%
			1110-3110-7S046	0.00	3,303.00	2,253.84	0.00	1,049.16	0.00	2,253.84	68.23%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,900.00	1,738.23	0.00	161.77	0.00	1,738.23	91.48%
			1110-2420-7S046	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	0.00	(27.02)	0.00	27.02	0.00	(27.02)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	6,947.00	1,840.39	0.00	5,106.61	0.00	1,840.39	26.49%
			1110-2100-7S046	0.00	3,400.00	841.45	0.00	2,558.55	0.00	841.45	24.74%
			1110-3110-7S046	0.00	4,070.00	3,050.03	0.00	1,019.97	0.00	3,050.03	74.93%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	2,858.00	2,858.00	0.00	0.00	0.00	2,858.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	7,376.00	2,369.36	0.00	5,006.64	0.00	2,369.36	32.12%
			1110-2100-7S046	0.00	3,610.00	1,089.39	0.00	2,520.61	0.00	1,089.39	30.17%
			1110-3110-7S046	0.00	4,318.00	2,729.40	0.00	1,588.60	0.00	2,729.40	63.20%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	3,033.00	2,842.69	0.00	190.31	0.00	2,842.69	93.72%
			1110-2420-7S046	0.00	0.00	(2.97)	0.00	2.97	0.00	(2.97)	X
			1110-2700-7S046	0.00	0.00	(38.57)	0.00	38.57	0.00	(38.57)	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	525.00	0.00	0.00	0.00	525.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	44,700.00	0.00	5,773.50	36,010.61	2,915.89	2,915.89	6.52%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	11,577.62	(11,577.62)	(11,577.62)	X
7S046 / CE-NCLB T1 Schools Total				0.00	864,300.00	442,560.83	5,773.50	416,819.40	(853.73)	441,707.10	51.11%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S197 / Preschool Expansion Grant	430010 / Instr Material-General Purpose	010-3315	5730-1190-7S197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7S197 / Preschool Expansion Grant Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	70,852.00	18,090.89	0.00	52,761.11	0.00	18,090.89	25.53%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	13,534.00	3,365.14	0.00	10,168.86	0.00	3,365.14	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,028.00	249.06	0.00	778.94	0.00	249.06	24.22%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	9,300.00	2,325.00	0.00	6,975.00	0.00	2,325.00	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	36.00	31.83	0.00	4.17	0.00	31.83	88.41%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,708.00	396.33	0.00	1,311.67	0.00	396.33	23.20%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	2,040.00	510.00	0.00	1,530.00	0.00	510.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	2,165.00	208.67	0.00	1,956.33	0.00	208.67	9.63%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	2,377.77	(2,377.77)	(2,377.77)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	100,663.00	25,176.92	0.00	77,863.85	(2,377.77)	22,799.15	22.65%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	3,934.00	2,043.89	0.00	1,890.11	0.00	2,043.89	51.95%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	924.00	138.22	0.00	785.78	0.00	138.22	14.95%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	924.00	583.63	0.00	340.37	0.00	583.63	63.16%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	754.00	391.82	0.00	362.18	0.00	391.82	51.96%
			1110-2700-7T142	0.00	178.00	112.99	0.00	65.01	0.00	112.99	63.47%
			1110-3110-7T142	0.00	178.00	11.76	0.00	166.24	0.00	11.76	6.60%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	58.00	31.89	0.00	26.11	0.00	31.89	54.98%
			1110-2700-7T142	0.00	14.00	9.21	0.00	4.79	0.00	9.21	65.78%
			1110-3110-7T142	0.00	14.00	13.56	0.00	0.44	0.00	13.56	96.85%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	3.00	4.35	0.00	(1.35)	0.00	4.35	145.00%
			1110-2700-7T142	0.00	1.00	0.83	0.00	0.17	0.00	0.83	83.00%
			1110-3110-7T142	0.00	1.00	2.21	0.00	(1.21)	0.00	2.21	221.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	96.00	50.16	0.00	45.84	0.00	50.16	52.25%

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-2700-7T142	0.00	23.00	14.80	0.00	8.20	0.00	14.80	64.34%
			1110-3110-7T142	0.00	23.00	0.05	0.00	22.95	0.00	0.05	0.21%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(67.65)	0.00	67.65	0.00	(67.65)	X
			1110-2700-7T142	0.00	0.00	(11.85)	0.00	11.85	0.00	(11.85)	X
			1110-3110-7T142	0.00	0.00	(52.55)	0.00	52.55	0.00	(52.55)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	121.24	(121.24)	(121.24)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	7,125.00	3,277.32	0.00	3,968.92	(121.24)	3,156.08	44.30%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	102.06	(102.06)	(102.06)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	102.06	(102.06)	(102.06)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	156.08	(156.08)	(156.08)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	156.08	(156.08)	(156.08)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X

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Los Angeles Unified School District

Ramon C Cortines School Of Visual & Performing Arts — 1851601

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7W128 / CTEIG-DVMA-Vis Com Art-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7W128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-6387	3800-1000-7W128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7W128 / CTEIG-DVMA-Vis Com Art-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7W310 / CTEIG-DVMA-Vis Com Art-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7W310	9.00	9.00	0.00	0.00	0.00	9.00	9.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7W310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7W310 / CTEIG-DVMA-Vis Com Art-S Total				10.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
7W486 / CTEIG-DVMA-Vis Com Art-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7W486	0.00	10,390.00	0.00	0.00	10,386.98	3.02	3.02	0.02%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7W486	0.00	328.00	0.00	0.00	327.21	0.79	0.79	0.24%
7W486 / CTEIG-DVMA-Vis Com Art-S Total				0.00	10,718.00	0.00	0.00	10,714.19	3.81	3.81	0.04%
Grand Total				666,293.00	17,586,370.00	4,561,079.63	305,400.61	12,315,461.32	404,428.44	4,965,508.07	28.23%

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