



Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10194	0.00	608.00	608.00	0.00	0.00	0.00	608.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10194	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10194	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10194	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10194	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10194	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10194 / PLAS Donation Total				0.00	10,750.00	750.00	0.00	0.00	10,000.00	10,750.00	100.00%
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	9,882.00	2,390.64	0.00	7,491.36	0.00	2,390.64	24.19%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	2,637.00	640.99	0.00	1,996.01	0.00	640.99	24.30%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	613.00	148.21	0.00	464.79	0.00	148.21	24.17%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	144.00	35.28	0.00	108.72	0.00	35.28	24.50%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,528.00	633.14	0.00	1,894.86	0.00	633.14	25.04%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	5.00	1.27	0.00	3.73	0.00	1.27	25.40%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	239.00	58.46	0.00	180.54	0.00	58.46	24.46%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	555.00	139.38	0.00	415.62	0.00	139.38	25.11%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	587.00	326.96	0.00	260.04	0.00	326.96	55.70%
10203 / Hold Harmless/Off-Norm Total				0.00	17,190.00	4,374.33	0.00	12,815.67	0.00	4,374.33	25.45%
10397 / Per Pupil Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10397	0.00	0.00	(13.58)	0.00	13.58	0.00	(13.58)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10397	0.00	0.00	(30.26)	0.00	30.26	0.00	(30.26)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10397	0.00	0.00	(1.36)	0.00	1.36	0.00	(1.36)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10397	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.44	0.00	(0.44)	0.00	0.44	X
	330201 / Social Security-Classified	010-0000	1110-2700-10397	0.00	0.00	16.80	0.00	(16.80)	0.00	16.80	X
	330202 / Medicare - Classified	010-0000	1110-2700-10397	0.00	0.00	3.90	0.00	(3.90)	0.00	3.90	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	1.91	0.00	(1.91)	0.00	1.91	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10397	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10397	0.00	0.00	(1.08)	0.00	1.08	0.00	(1.08)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10397	0.00	0.00	(11.21)	0.00	11.21	0.00	(11.21)	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(825.16)	825.16	825.16	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
10397 / Per Pupil Schools Total				0.00	0.00	(38.90)	0.00	(786.25)	825.15	786.25	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,807.00	3,018.42	0.00	8,788.58	0.00	3,018.42	25.56%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,256.00	574.56	0.00	1,681.44	0.00	574.56	25.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	172.00	48.48	0.00	123.52	0.00	48.48	28.18%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	7.48	0.00	(1.48)	0.00	7.48	124.66%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	285.00	72.84	0.00	212.16	0.00	72.84	25.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	361.00	24.81	0.00	336.19	0.00	24.81	6.87%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(2.59)	0.00	2.59	0.00	(2.59)	X
10409 / TSP-Foster Youth Program School Total				0.00	16,777.00	4,216.50	0.00	12,560.50	0.00	4,216.50	25.13%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,266.00	2,916.42	0.00	2,349.58	0.00	2,916.42	55.38%

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	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	2,631.00	(62.77)	0.00	2,693.77	0.00	(62.77)	-2.38%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	1,193.00	1,150.59	0.00	42.41	0.00	1,150.59	96.44%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10446	0.00	0.00	(24.31)	0.00	24.31	0.00	(24.31)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,007.00	558.22	0.00	448.78	0.00	558.22	55.43%
			1110-2700-10446	0.00	229.00	220.90	0.00	8.10	0.00	220.90	96.46%
			1110-3110-10446	0.00	504.00	(10.52)	0.00	514.52	0.00	(10.52)	-2.08%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	77.00	56.01	0.00	20.99	0.00	56.01	72.74%
			1110-2700-10446	0.00	18.00	18.02	0.00	(0.02)	0.00	18.02	100.11%
			1110-3110-10446	0.00	39.00	4.60	0.00	34.40	0.00	4.60	11.79%
	330201 / Social Security-Classified	010-0000	1110-2700-10446	0.00	0.00	1.07	0.00	(1.07)	0.00	1.07	X
	330202 / Medicare - Classified	010-0000	1110-2700-10446	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10446	0.00	0.00	3.22	0.00	(3.22)	0.00	3.22	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	3.00	43.03	0.00	(40.03)	0.00	43.03	1434.33%
			1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10446	0.00	2.00	5.81	0.00	(3.81)	0.00	5.81	290.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10446	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	127.00	70.08	0.00	56.92	0.00	70.08	55.18%
			1110-2700-10446	0.00	29.00	27.89	0.00	1.11	0.00	27.89	96.17%
			1110-3110-10446	0.00	64.00	(0.91)	0.00	64.91	0.00	(0.91)	-1.42%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10446	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10446	0.00	0.00	1.02	0.00	(1.02)	0.00	1.02	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(111.12)	0.00	111.12	0.00	(111.12)	X
			1110-2700-10446	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10446	0.00	0.00	(96.99)	0.00	96.99	0.00	(96.99)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10446	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	11,190.00	4,767.72	0.00	6,422.28	0.00	4,767.72	42.61%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	1,103.00	0.00	1,092.37	0.00	10.63	10.63	0.96%
10499 / Graduation Caps and Gowns Rental Total				0.00	1,103.00	0.00	1,092.37	0.00	10.63	10.63	0.96%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	30,245.00	30,461.16	0.00	(216.16)	0.00	30,461.16	100.71%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	439.00	516.13	0.00	(77.13)	0.00	516.13	117.56%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	16.00	23.99	0.00	(7.99)	0.00	23.99	149.93%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	729.00	729.00	0.00	0.00	0.00	729.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	885.00	885.00	0.00	0.00	0.00	885.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	937.00	741.85	0.00	195.15	0.00	741.85	79.17%
10529 / School Nurse Total				0.00	43,060.00	43,166.13	0.00	(106.13)	0.00	43,166.13	100.25%
10552 / TSP-Student Equity Needs Index	310101 / STRS - Certificated	010-0000	1110-1000-10552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	604,669.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(66.00)	0.00	0.00	0.00	(66.00)	(66.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				604,669.00	(66.00)	0.01	0.00	(0.01)	(66.00)	(65.99)	99.98%
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(669.07)	0.00	669.07	0.00	(669.07)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(7,899.38)	0.00	7,899.38	0.00	(7,899.38)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(1,387.80)	0.00	1,387.80	0.00	(1,387.80)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(178.50)	0.00	178.50	0.00	(178.50)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(44.56)	0.00	44.56	0.00	(44.56)	X

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	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(139.39)	0.00	139.39	0.00	(139.39)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(348.24)	0.00	348.24	0.00	(348.24)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(239.92)	0.00	239.92	0.00	(239.92)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(344.85)	0.00	344.85	0.00	(344.85)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(11,256.51)	0.00	11,256.51	0.00	(11,256.51)	X
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	62,500.00	0.00	0.00	62,500.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	6,579.00	(6,445.16)	0.00	13,024.16	0.00	(6,445.16)	-97.96%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	57,206.00	46,365.41	0.00	10,840.59	0.00	46,365.41	81.04%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	114,517.00	72,288.34	0.00	42,228.66	0.00	72,288.34	63.12%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	50,288.00	26,660.24	0.00	23,627.76	0.00	26,660.24	53.01%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	92,557.00	29,055.18	0.00	63,501.82	0.00	29,055.18	31.39%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	4,063.00	1,252.47	0.00	2,810.53	0.00	1,252.47	30.82%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	30,825.00	10,113.39	0.00	20,711.61	0.00	10,113.39	32.80%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	381.00	381.00	0.00	0.00	0.00	381.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	50,740.00	12,271.82	0.00	38,468.18	0.00	12,271.82	24.18%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	34,117.00	21,582.85	0.00	12,534.15	0.00	21,582.85	63.26%
			1110-2100-10947	0.00	5,962.00	2,006.08	0.00	3,955.92	0.00	2,006.08	33.64%
			1110-3110-10947	0.00	18,456.00	5,790.35	0.00	12,665.65	0.00	5,790.35	31.37%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	13,538.00	3,288.49	0.00	10,249.51	0.00	3,288.49	24.29%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	3,320.00	2,035.34	0.00	1,284.66	0.00	2,035.34	61.30%
			1110-2100-10947	0.00	453.00	134.28	0.00	318.72	0.00	134.28	29.64%

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	330102 / Medicare - Certificated	010-0000	1110-3110-10947	0.00	1,402.00	437.83	0.00	964.17	0.00	437.83	31.22%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	1,886.00	999.96	0.00	886.04	0.00	999.96	53.02%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,146.00	759.28	0.00	2,386.72	0.00	759.28	24.13%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	736.00	177.82	0.00	558.18	0.00	177.82	24.16%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	32,757.00	24,161.81	0.00	8,595.19	0.00	24,161.81	73.76%
			1110-2100-10947	0.00	4,650.00	1,162.50	0.00	3,487.50	0.00	1,162.50	25.00%
			1110-3110-10947	0.00	15,500.00	7,749.98	0.00	7,750.02	0.00	7,749.98	49.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	12,974.00	3,243.83	0.00	9,730.17	0.00	3,243.83	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	121.00	76.65	0.00	44.35	0.00	76.65	63.34%
			1110-2100-10947	0.00	17.00	6.01	0.00	10.99	0.00	6.01	35.35%
			1110-3110-10947	0.00	50.00	16.73	0.00	33.27	0.00	16.73	33.46%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	26.00	6.71	0.00	19.29	0.00	6.71	25.80%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,515.00	3,352.64	0.00	2,162.36	0.00	3,352.64	60.79%
			1110-2100-10947	0.00	753.00	253.86	0.00	499.14	0.00	253.86	33.71%
			1110-3110-10947	0.00	2,329.00	730.84	0.00	1,598.16	0.00	730.84	31.37%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,223.00	295.89	0.00	927.11	0.00	295.89	24.19%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	4,816.00	3,382.51	0.00	1,433.49	0.00	3,382.51	70.23%
			1110-2100-10947	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
			1110-3110-10947	0.00	3,400.00	1,700.02	0.00	1,699.98	0.00	1,700.02	50.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	2,846.00	711.65	0.00	2,134.35	0.00	711.65	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	5,111.00	1,999.96	0.00	3,111.04	0.00	1,999.96	39.13%
			1110-2100-10947	0.00	1,083.00	364.20	0.00	718.80	0.00	364.20	33.62%
			1110-3110-10947	0.00	3,610.00	1,311.11	0.00	2,298.89	0.00	1,311.11	36.31%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	3,021.00	1,685.66	0.00	1,335.34	0.00	1,685.66	55.79%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	40,000.00	0.00	0.00	3,365.74	36,634.26	36,634.26	91.58%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
10947 / Academic Excellence Total				0.00	676,050.00	281,678.53	0.00	312,737.21	81,634.26	363,312.79	53.74%
10948 / Joy and Wellness	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	133,132.00	38,266.30	0.00	94,865.70	0.00	38,266.30	28.74%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	13,109.00	2,816.88	0.00	10,292.12	0.00	2,816.88	21.48%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	20,331.00	3,077.04	0.00	17,253.96	0.00	3,077.04	15.13%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	82,121.00	23,714.00	0.00	58,407.00	0.00	23,714.00	28.87%
	310101 / STRS - Certificated	010-0000	1110-2700-10948	0.00	25,429.00	7,309.65	0.00	18,119.35	0.00	7,309.65	28.74%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	21,912.00	6,361.76	0.00	15,550.24	0.00	6,361.76	29.03%
			1110-2700-10948	0.00	5,426.00	829.99	0.00	4,596.01	0.00	829.99	15.29%
			1110-8100-10948	0.00	3,499.00	821.96	0.00	2,677.04	0.00	821.96	23.49%
	330102 / Medicare - Certificated	010-0000	1110-2700-10948	0.00	1,931.00	471.77	0.00	1,459.23	0.00	471.77	24.43%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	5,093.00	1,465.27	0.00	3,627.73	0.00	1,465.27	28.77%
			1110-2700-10948	0.00	1,261.00	54.81	0.00	1,206.19	0.00	54.81	4.34%
			1110-8100-10948	0.00	813.00	175.19	0.00	637.81	0.00	175.19	21.54%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,193.00	343.57	0.00	849.43	0.00	343.57	28.79%
			1110-2700-10948	0.00	295.00	12.93	0.00	282.07	0.00	12.93	4.38%
			1110-8100-10948	0.00	191.00	41.83	0.00	149.17	0.00	41.83	21.90%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	34,876.00	23,250.97	0.00	11,625.03	0.00	23,250.97	66.66%
			1110-2700-10948	0.00	6,574.00	1,923.97	0.00	4,650.03	0.00	1,923.97	29.26%
			1110-8100-10948	0.00	3,877.00	970.72	0.00	2,906.28	0.00	970.72	25.03%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10948	0.00	67.00	16.68	0.00	50.32	0.00	16.68	24.89%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	43.00	13.68	0.00	29.32	0.00	13.68	31.81%
			1110-2700-10948	0.00	11.00	1.27	0.00	9.73	0.00	1.27	11.54%
			1110-8100-10948	0.00	7.00	1.85	0.00	5.15	0.00	1.85	26.42%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10948	0.00	3,209.00	922.74	0.00	2,286.26	0.00	922.74	28.75%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,980.00	572.36	0.00	1,407.64	0.00	572.36	28.90%
			1110-2700-10948	0.00	491.00	75.18	0.00	415.82	0.00	75.18	15.31%
			1110-8100-10948	0.00	317.00	68.93	0.00	248.07	0.00	68.93	21.74%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	7,651.00	5,101.03	0.00	2,549.97	0.00	5,101.03	66.67%
			1110-2700-10948	0.00	1,442.00	422.03	0.00	1,019.97	0.00	422.03	29.26%
			1110-8100-10948	0.00	851.00	213.53	0.00	637.47	0.00	213.53	25.09%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	3,610.00	318.41	0.00	3,291.59	0.00	318.41	8.82%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	8,121.00	6,095.73	0.00	2,025.27	0.00	6,095.73	75.06%
			1110-2700-10948	0.00	1,530.00	931.83	0.00	598.17	0.00	931.83	60.90%
			1110-8100-10948	0.00	901.00	543.67	0.00	357.33	0.00	543.67	60.34%
	430004 / Reprographic Services	010-0000	1110-1000-10948	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(20,365.00)	0.00	0.00	0.00	(20,365.00)	(20,365.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
10948 / Joy and Wellness Total				0.00	405,829.00	131,932.53	0.00	279,561.47	(5,665.00)	126,267.53	31.11%
10949 / Engagement and Collaboration	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10949	0.00	105,109.00	24,989.47	0.00	80,119.53	0.00	24,989.47	23.77%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	1,275.00	638.00	0.00	637.00	0.00	638.00	50.03%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	36,939.00	15,363.11	0.00	21,575.89	0.00	15,363.11	41.59%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	9,267.00	2,672.14	0.00	6,594.86	0.00	2,672.14	28.83%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	18,973.00	18,973.00	0.00	0.00	0.00	18,973.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	20,320.00	4,895.52	0.00	15,424.48	0.00	4,895.52	24.09%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	2,473.00	713.50	0.00	1,759.50	0.00	713.50	28.85%
			1110-2700-10949	0.00	9,858.00	4,101.52	0.00	5,756.48	0.00	4,101.52	41.60%
	330102 / Medicare - Certificated	010-0000	1110-2100-10949	0.00	1,544.00	305.62	0.00	1,238.38	0.00	305.62	19.79%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	575.00	164.91	0.00	410.09	0.00	164.91	28.68%
			1110-2700-10949	0.00	2,292.00	717.04	0.00	1,574.96	0.00	717.04	31.28%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	345.00	345.00	0.00	0.00	0.00	345.00	100.00%
			1110-2100-10949	0.00	135.00	39.09	0.00	95.91	0.00	39.09	28.95%
			1110-2700-10949	0.00	537.00	168.64	0.00	368.36	0.00	168.64	31.40%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	889.00	889.00	0.00	0.00	0.00	889.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10949	0.00	15,500.00	3,927.19	0.00	11,572.81	0.00	3,927.19	25.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	13,518.00	5,386.29	0.00	8,131.71	0.00	5,386.29	39.84%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	54.00	11.29	0.00	42.71	0.00	11.29	20.90%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-10949	0.00	5.00	1.69	0.00	3.31	0.00	1.69	33.80%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	20.00	7.27	0.00	12.73	0.00	7.27	36.35%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10949	0.00	2,565.00	618.77	0.00	1,946.23	0.00	618.77	24.12%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	570.00	570.00	0.00	0.00	0.00	570.00	100.00%
			1110-2100-10949	0.00	224.00	65.05	0.00	158.95	0.00	65.05	29.04%
			1110-2700-10949	0.00	892.00	334.19	0.00	557.81	0.00	334.19	37.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10949	0.00	3,400.00	861.48	0.00	2,538.52	0.00	861.48	25.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	2,966.00	1,182.28	0.00	1,783.72	0.00	1,182.28	39.86%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	3,610.00	806.50	0.00	2,803.50	0.00	806.50	22.34%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	0.00	(228.72)	0.00	228.72	0.00	(228.72)	X
			1110-2700-10949	0.00	3,147.00	2,344.51	0.00	802.49	0.00	2,344.51	74.49%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	3,191.03	(3,191.03)	(3,191.03)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	15,000.00	0.00	0.00	119.73	14,880.27	14,880.27	99.20%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	6,376.00	0.00	0.00	0.00	6,376.00	6,376.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(3,334.00)	0.00	0.00	0.00	(3,334.00)	(3,334.00)	
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10949	0.00	25,000.00	0.00	0.00	3,899.45	21,100.55	21,100.55	84.40%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	114.00	(114.00)	(114.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	200,253.00	0.00	600.00	105,938.00	93,715.00	93,715.00	46.79%
10949 / Engagement and Collaboration Total				0.00	504,953.00	95,519.35	600.00	279,400.86	129,432.79	224,952.14	44.55%
10983 / TSP-SENI Goal 1 100% Graduation	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	81.28	0.00	(81.28)	0.00	81.28	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	6.99	0.00	(6.99)	0.00	6.99	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(0.58)	0.00	0.58	0.00	(0.58)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	87.92	0.00	(87.92)	0.00	87.92	X
10984 / TSP-SENI Goal 2 Proficiency for All	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
10985 / TSP-SENI Goal 3 100% Attendance	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10985	0.00	0.00	79.08	0.00	(79.08)	0.00	79.08	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10985	0.00	0.00	(129.69)	0.00	129.69	0.00	(129.69)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	(204.48)	0.00	204.48	0.00	(204.48)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10985	0.00	0.00	(51.11)	0.00	51.11	0.00	(51.11)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(16.29)	0.00	16.29	0.00	(16.29)	X
			1110-8100-10985	0.00	0.00	(6.58)	0.00	6.58	0.00	(6.58)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10985	0.00	0.00	58.93	0.00	(58.93)	0.00	58.93	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	44.87	0.00	(44.87)	0.00	44.87	X
			1110-8100-10985	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	10.48	0.00	(10.48)	0.00	10.48	X
			1110-8100-10985	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10985	0.00	0.00	30.30	0.00	(30.30)	0.00	30.30	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	3.63	0.00	(3.63)	0.00	3.63	X
			1110-8100-10985	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(6.69)	0.00	6.69	0.00	(6.69)	X
			1110-8100-10985	0.00	0.00	(3.41)	0.00	3.41	0.00	(3.41)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10985	0.00	0.00	(151.73)	0.00	151.73	0.00	(151.73)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(37.17)	0.00	37.17	0.00	(37.17)	X
			1110-8100-10985	0.00	0.00	(4.87)	0.00	4.87	0.00	(4.87)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(384.80)	0.00	384.80	0.00	(384.80)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(13.52)	0.00	13.52	0.00	(13.52)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(1.29)	0.00	1.29	0.00	(1.29)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	124.57	0.00	(124.57)	0.00	124.57	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	29.15	0.00	(29.15)	0.00	29.15	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10987	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10987	0.00	0.00	1.99	0.00	(1.99)	0.00	1.99	X
			1110-2700-10987	0.00	0.00	0.93	0.00	(0.93)	0.00	0.93	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(76.30)	0.00	76.30	0.00	(76.30)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	65.23	0.00	(65.23)	0.00	65.23	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10988 / TSP-SENI Goal 5 School Safety	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10988	0.00	0.00	(166.42)	0.00	166.42	0.00	(166.42)	X
	320201 / PERS - Classified	010-0000	1110-1000-10988	0.00	0.00	(42.22)	0.00	42.22	0.00	(42.22)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10988	0.00	0.00	(10.32)	0.00	10.32	0.00	(10.32)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10988	0.00	0.00	(2.41)	0.00	2.41	0.00	(2.41)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10988	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10988	0.00	0.00	(4.37)	0.00	4.37	0.00	(4.37)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10988	0.00	0.00	(6.33)	0.00	6.33	0.00	(6.33)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(232.15)	0.00	232.15	0.00	(232.15)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	242,830.00	61,965.37	0.00	180,864.63	0.00	61,965.37	25.51%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	24,022.00	6,110.06	0.00	17,911.94	0.00	6,110.06	25.43%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	256.00	126.00	0.00	130.00	0.00	126.00	49.21%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	46,382.00	11,784.84	0.00	34,597.16	0.00	11,784.84	25.40%
			1110-2420-10989	0.00	4,640.00	1,189.90	0.00	3,450.10	0.00	1,189.90	25.64%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,524.00	953.49	0.00	2,570.51	0.00	953.49	27.05%
			1110-2420-10989	0.00	353.00	93.48	0.00	259.52	0.00	93.48	26.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	11,632.68	0.00	34,867.32	0.00	11,632.68	25.01%
			1110-2420-10989	0.00	4,002.00	1,001.58	0.00	3,000.42	0.00	1,001.58	25.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	124.00	133.16	0.00	(9.16)	0.00	133.16	107.38%
			1110-2420-10989	0.00	14.00	13.27	0.00	0.73	0.00	13.27	94.78%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,854.00	1,488.19	0.00	4,365.81	0.00	1,488.19	25.42%
			1110-2420-10989	0.00	586.00	150.67	0.00	435.33	0.00	150.67	25.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	2,552.55	0.00	7,647.45	0.00	2,552.55	25.02%
			1110-2420-10989	0.00	878.00	219.83	0.00	658.17	0.00	219.83	25.03%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	3,944.26	0.00	6,885.74	0.00	3,944.26	36.41%
			1110-2420-10989	0.00	931.00	264.16	0.00	666.84	0.00	264.16	28.37%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	401,926.00	103,623.49	0.00	298,302.51	0.00	103,623.49	25.78%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,011,836.00	275,081.80	0.00	736,754.20	0.00	275,081.80	27.18%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	193,267.00	52,666.66	0.00	140,600.34	0.00	52,666.66	27.25%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	14,677.00	3,133.07	0.00	11,543.93	0.00	3,133.07	21.34%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	173,744.00	46,797.58	0.00	126,946.42	0.00	46,797.58	26.93%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	515.00	123.93	0.00	391.07	0.00	123.93	24.06%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	24,391.00	6,581.03	0.00	17,809.97	0.00	6,581.03	26.98%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	38,112.00	10,266.09	0.00	27,845.91	0.00	10,266.09	26.93%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	40,464.00	14,800.02	0.00	25,663.98	0.00	14,800.02	36.57%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,497,006.00	409,450.18	0.00	1,087,555.82	0.00	409,450.18	27.35%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	50,279.00	20,185.55	0.00	30,093.45	0.00	20,185.55	40.14%
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	(872.57)	0.00	872.57	0.00	(872.57)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	9,604.00	3,689.48	0.00	5,914.52	0.00	3,689.48	38.41%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	730.00	276.90	0.00	453.10	0.00	276.90	37.93%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	10,076.00	2,519.79	0.00	7,556.21	0.00	2,519.79	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	26.00	17.04	0.00	8.96	0.00	17.04	65.53%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,212.00	465.73	0.00	746.27	0.00	465.73	38.42%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	2,211.00	553.47	0.00	1,657.53	0.00	553.47	25.03%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	2,345.00	1,198.11	0.00	1,146.89	0.00	1,198.11	51.09%
11104 / Regional Occup Prog-Schs Total				0.00	76,483.00	28,033.50	0.00	48,449.50	0.00	28,033.50	36.65%
11141 / Off-Norm-School	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11141	0.00	0.00	17.00	0.00	(17.00)	0.00	17.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
11141 / Off-Norm-School Total				0.00	0.00	18.72	0.00	(18.72)	0.00	18.72	X
11266 / Community Schools Resolution	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11266	0.00	0.00	(278.88)	0.00	278.88	0.00	(278.88)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	108,807.00	30,112.56	0.00	78,694.44	0.00	30,112.56	27.67%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	0.00	(1,895.52)	0.00	1,895.52	0.00	(1,895.52)	X
			1110-2700-11266	0.00	0.00	(168.19)	0.00	168.19	0.00	(168.19)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	26,478.00	26,478.00	0.00	0.00	0.00	26,478.00	100.00%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-11266	0.00	0.00	(1,073.38)	0.00	1,073.38	0.00	(1,073.38)	X
	310101 / STRS - Certificated	010-0000	1110-2100-11266	0.00	20,783.00	5,390.28	0.00	15,392.72	0.00	5,390.28	25.93%
			1110-2700-11266	0.00	0.00	(32.12)	0.00	32.12	0.00	(32.12)	X
			1110-3110-11266	0.00	0.00	(53.27)	0.00	53.27	0.00	(53.27)	X
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	7,065.00	7,065.00	0.00	0.00	0.00	7,065.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-11266	0.00	1,578.00	306.95	0.00	1,271.05	0.00	306.95	19.45%
			1110-2700-11266	0.00	0.00	(2.15)	0.00	2.15	0.00	(2.15)	X
			1110-3110-11266	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	1,642.00	1,570.82	0.00	71.18	0.00	1,570.82	95.66%
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	384.00	367.36	0.00	16.64	0.00	367.36	95.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-11266	0.00	55.00	11.15	0.00	43.85	0.00	11.15	20.27%
			1110-2700-11266	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-3110-11266	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	14.00	13.43	0.00	0.57	0.00	13.43	95.92%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-11266	0.00	2,623.00	680.78	0.00	1,942.22	0.00	680.78	25.95%
			1110-2700-11266	0.00	0.00	(4.05)	0.00	4.05	0.00	(4.05)	X
			1110-3110-11266	0.00	0.00	(6.72)	0.00	6.72	0.00	(6.72)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	639.00	613.13	0.00	25.87	0.00	613.13	95.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	3,610.00	813.02	0.00	2,796.98	0.00	813.02	22.52%
			1110-2700-11266	0.00	0.00	(5.85)	0.00	5.85	0.00	(5.85)	X
			1110-3110-11266	0.00	0.00	(9.59)	0.00	9.59	0.00	(9.59)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	0.00	(37.38)	0.00	37.38	0.00	(37.38)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	76,654.00	0.00	0.00	0.00	76,654.00	76,654.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-2100-11266	0.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	100.00%
11266 / Community Schools Resolution Total				0.00	281,732.00	74,576.28	0.00	118,001.72	89,154.00	163,730.28	58.12%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(5,896.17)	0.00	5,896.17	0.00	(5,896.17)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,572.89)	0.00	1,572.89	0.00	(1,572.89)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(422.71)	0.00	422.71	0.00	(422.71)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(98.84)	0.00	98.84	0.00	(98.84)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,316.55)	0.00	1,316.55	0.00	(1,316.55)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(3.40)	0.00	3.40	0.00	(3.40)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(142.11)	0.00	142.11	0.00	(142.11)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(288.80)	0.00	288.80	0.00	(288.80)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(206.50)	0.00	206.50	0.00	(206.50)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(9,947.97)	0.00	9,947.97	0.00	(9,947.97)	X
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	41,458.00	32,540.15	0.00	8,917.85	0.00	32,540.15	78.48%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	7,919.00	6,215.69	0.00	1,703.31	0.00	6,215.69	78.49%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	602.00	479.00	0.00	123.00	0.00	479.00	79.56%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	21.00	16.75	0.00	4.25	0.00	16.75	79.76%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,000.00	785.08	0.00	214.92	0.00	785.08	78.50%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	(309.37)	0.00	309.37	0.00	(309.37)	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	16,968.00	0.00	0.00	0.00	16,968.00	16,968.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	7,964.00	0.00	0.00	0.00	7,964.00	7,964.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	75,932.00	39,727.30	0.00	11,272.70	24,932.00	64,659.30	85.15%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11440	0.00	0.00	(327.83)	0.00	327.83	0.00	(327.83)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	1,243.00	1,243.00	0.00	0.00	0.00	1,243.00	100.00%
			1110-2100-11440	0.00	0.00	(62.62)	0.00	62.62	0.00	(62.62)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	95.00	96.01	0.00	(1.01)	0.00	96.01	101.06%
			1110-2100-11440	0.00	0.00	(4.82)	0.00	4.82	0.00	(4.82)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	4.00	4.03	0.00	(0.03)	0.00	4.03	100.75%
			1110-2100-11440	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-11440	0.00	0.00	(7.91)	0.00	7.91	0.00	(7.91)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(2.64)	0.00	2.64	0.00	(2.64)	X
			1110-2100-11440	0.00	0.00	(11.43)	0.00	11.43	0.00	(11.43)	X
11440 / TSP - Linked Learning S Total				0.00	8,000.00	7,583.63	0.00	416.37	0.00	7,583.63	94.80%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	5,420.00	1,186.69	0.00	4,233.31	0.00	1,186.69	21.89%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	1,447.00	468.19	0.00	978.81	0.00	468.19	32.35%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	337.00	104.57	0.00	232.43	0.00	104.57	31.02%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	79.00	17.20	0.00	61.80	0.00	17.20	21.77%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	0.00	(19.62)	0.00	19.62	0.00	(19.62)	X
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	2,207.00	707.36	0.00	1,499.64	0.00	707.36	32.05%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	3.00	1.04	0.00	1.96	0.00	1.04	34.66%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	131.00	28.69	0.00	102.31	0.00	28.69	21.90%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	484.00	155.06	0.00	328.94	0.00	155.06	32.03%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	513.00	365.79	0.00	147.21	0.00	365.79	71.30%
11449 / Proportionality-Campus Aides Total				0.00	10,621.00	3,014.97	0.00	7,606.03	0.00	3,014.97	28.39%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	79,902.00	30,380.02	0.00	49,521.98	0.00	30,380.02	38.02%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	2,229.00	2,229.00	0.00	0.00	0.00	2,229.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	87,629.00	31,984.36	0.00	55,644.64	0.00	31,984.36	36.49%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2700-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	3,544.00	3,544.00	0.00	0.00	0.00	3,544.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	15,689.00	6,206.90	0.00	9,482.10	0.00	6,206.90	39.56%
			1110-2700-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	16,738.00	6,103.81	0.00	10,634.19	0.00	6,103.81	36.46%
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	946.00	946.00	0.00	0.00	0.00	946.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,193.00	540.08	0.00	652.92	0.00	540.08	45.27%
			1110-2700-11456	0.00	0.00	0.66	0.00	(0.66)	0.00	0.66	X
			1110-3110-11456	0.00	1,271.00	449.63	0.00	821.37	0.00	449.63	35.37%
	330201 / Social Security-Classified	010-0000	1110-2700-11456	0.00	220.00	220.00	0.00	0.00	0.00	220.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-11456	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	20,172.00	8,869.28	0.00	11,302.72	0.00	8,869.28	43.96%
			1110-3110-11456	0.00	12,401.00	3,100.94	0.00	9,300.06	0.00	3,100.94	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-11456	0.00	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	43.00	81.15	0.00	(38.15)	0.00	81.15	188.72%
			1110-2700-11456	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-11456	0.00	44.00	26.97	0.00	17.03	0.00	26.97	61.29%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-11456	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,981.00	784.54	0.00	1,196.46	0.00	784.54	39.60%
			1110-2700-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	2,112.00	770.16	0.00	1,341.84	0.00	770.16	36.46%
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	86.00	86.00	0.00	0.00	0.00	86.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	4,426.00	1,946.70	0.00	2,479.30	0.00	1,946.70	43.98%
			1110-3110-11456	0.00	2,721.00	681.06	0.00	2,039.94	0.00	681.06	25.02%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-11456	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	4,696.00	2,774.48	0.00	1,921.52	0.00	2,774.48	59.08%
			1110-2700-11456	0.00	0.00	(1.72)	0.00	1.72	0.00	(1.72)	X
			1110-3110-11456	0.00	2,887.00	868.54	0.00	2,018.46	0.00	868.54	30.08%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-11456	0.00	310.00	309.79	0.00	0.21	0.00	309.79	99.93%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	638.00	0.00	0.00	0.00	638.00	638.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(7,101.00)	0.00	0.00	0.00	(7,101.00)	(7,101.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	256,458.00	104,583.37	0.00	158,337.63	(6,463.00)	98,120.37	38.26%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	3,192.00	3,192.00	0.00	0.00	0.00	3,192.00	100.00%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	853.00	853.00	0.00	0.00	0.00	853.00	100.00%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	570.00	0.00	0.00	0.00	570.00	570.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	3,201.00	3,201.00	0.00	0.00	0.00	3,201.00	3,201.00	100.00%
11476 / Civic Center Permit Program-School Total				3,201.00	8,141.00	4,370.00	0.00	0.00	3,771.00	8,141.00	100.00%
11517 / Nursing Serv-Reg Schs	520001 / Mileage	010-0000	0000-2100-11517	0.00	0.00	(13.40)	0.00	13.40	0.00	(13.40)	X
11517 / Nursing Serv-Reg Schs Total				0.00	0.00	(13.40)	0.00	13.40	0.00	(13.40)	X
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	24,916.00	24,916.00	0.00	0.00	0.00	24,916.00	24,916.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	0.00	(0.02)	0.02	0.02	X
11664 / Athletics School Uniform Total				24,916.00	24,916.00	0.00	0.00	(0.02)	24,916.02	24,916.02	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	16,268.00	3,561.55	0.00	12,706.45	0.00	3,561.55	21.89%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	4,342.00	1,403.99	0.00	2,938.01	0.00	1,403.99	32.33%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,009.00	311.42	0.00	697.58	0.00	311.42	30.86%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	236.00	50.44	0.00	185.56	0.00	50.44	21.37%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	0.00	(58.86)	0.00	58.86	0.00	(58.86)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	6,621.00	2,119.76	0.00	4,501.24	0.00	2,119.76	32.01%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	9.00	3.06	0.00	5.94	0.00	3.06	34.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	393.00	85.94	0.00	307.06	0.00	85.94	21.86%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	1,453.00	465.70	0.00	987.30	0.00	465.70	32.05%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,541.00	1,099.18	0.00	441.82	0.00	1,099.18	71.32%
11673 / Campus Aides-Spec Progs Total				0.00	31,872.00	9,042.18	0.00	22,829.82	0.00	9,042.18	28.37%
11951 / Suspense Acct.(Gen Fd-Unrest)	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-11951	0.00	0.00	(160.01)	0.00	160.01	0.00	(160.01)	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	(42.69)	0.00	42.69	0.00	(42.69)	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(15.59)	0.00	15.59	0.00	(15.59)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.64)	0.00	3.64	0.00	(3.64)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.86)	0.00	3.86	0.00	(3.86)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11951	0.00	0.00	(5.51)	0.00	5.51	0.00	(5.51)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(231.42)	0.00	231.42	0.00	(231.42)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	64,724.00	24,844.04	0.00	39,879.96	0.00	24,844.04	38.38%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	12,363.00	4,719.31	0.00	7,643.69	0.00	4,719.31	38.17%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	940.00	375.87	0.00	564.13	0.00	375.87	39.98%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	9,344.00	1,956.37	0.00	7,387.63	0.00	1,956.37	20.93%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	33.00	46.25	0.00	(13.25)	0.00	46.25	140.15%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,560.00	595.57	0.00	964.43	0.00	595.57	38.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	2,050.00	429.53	0.00	1,620.47	0.00	429.53	20.95%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	2,174.00	610.52	0.00	1,563.48	0.00	610.52	28.08%
12002 / SpEd-Resource Specialist Prog Total				0.00	93,188.00	33,577.46	0.00	59,610.54	0.00	33,577.46	36.03%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	147,774.00	56,838.97	0.00	90,935.03	0.00	56,838.97	38.46%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	28,226.00	10,837.21	0.00	17,388.79	0.00	10,837.21	38.39%
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(9.90)	0.00	9.90	0.00	(9.90)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	2,144.00	886.11	0.00	1,257.89	0.00	886.11	41.32%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	31,000.00	10,333.28	0.00	20,666.72	0.00	10,333.28	33.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	75.00	78.30	0.00	(3.30)	0.00	78.30	104.40%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	3,562.00	1,365.62	0.00	2,196.38	0.00	1,365.62	38.33%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	6,800.00	2,266.72	0.00	4,533.28	0.00	2,266.72	33.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	7,220.00	3,799.73	0.00	3,420.27	0.00	3,799.73	52.62%
12005 / SpEd-Special Day Program Total				0.00	226,801.00	86,396.04	0.00	140,404.96	0.00	86,396.04	38.09%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	107,646.00	49,076.80	0.00	58,569.20	0.00	49,076.80	45.59%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(23,736.60)	0.00	23,736.60	0.00	(23,736.60)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12215	0.00	0.00	(45.10)	0.00	45.10	0.00	(45.10)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	28,722.00	11,973.04	0.00	16,748.96	0.00	11,973.04	41.68%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.58)	0.00	0.58	0.00	(0.58)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(2.45)	0.00	2.45	0.00	(2.45)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	6,675.00	2,643.26	0.00	4,031.74	0.00	2,643.26	39.59%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,563.00	339.24	0.00	1,223.76	0.00	339.24	21.70%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(725.97)	0.00	725.97	0.00	(725.97)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	46,500.00	26,222.51	0.00	20,277.49	0.00	26,222.51	56.39%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	54.00	11.81	0.00	42.19	0.00	11.81	21.87%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,595.00	611.40	0.00	1,983.60	0.00	611.40	23.56%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	10,200.00	5,752.08	0.00	4,447.92	0.00	5,752.08	56.39%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	10,830.00	7,976.41	0.00	2,853.59	0.00	7,976.41	73.65%
12215 / SpEd-Assistants Total				0.00	214,785.00	80,095.77	0.00	134,689.23	0.00	80,095.77	37.29%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	5,587.00	1,204.04	0.00	4,382.96	0.00	1,204.04	21.55%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	1,068.00	227.31	0.00	840.69	0.00	227.31	21.28%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	82.00	30.68	0.00	51.32	0.00	30.68	37.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	3.00	8.41	0.00	(5.41)	0.00	8.41	280.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	135.00	28.89	0.00	106.11	0.00	28.89	21.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	179.00	(12.79)	0.00	191.79	0.00	(12.79)	-7.14%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(12.18)	0.00	12.18	0.00	(12.18)	X
12529 / Occupational & Physical Therapy Program Total				0.00	8,001.00	1,712.61	0.00	6,288.39	0.00	1,712.61	21.40%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	20,097.00	2,917.13	0.00	17,179.87	0.00	2,917.13	14.51%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,840.00	556.77	0.00	3,283.23	0.00	556.77	14.49%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	292.00	32.51	0.00	259.49	0.00	32.51	11.13%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	5.78	0.00	5.22	0.00	5.78	52.54%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	485.00	70.76	0.00	414.24	0.00	70.76	14.58%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	104.31	0.00	616.69	0.00	104.31	14.46%
12532 / Adapted Physical Education Program Total				0.00	29,228.00	4,634.26	0.00	24,593.74	0.00	4,634.26	15.86%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	20,712.00	5,827.50	0.00	14,884.50	0.00	5,827.50	28.13%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	3,957.00	1,110.62	0.00	2,846.38	0.00	1,110.62	28.06%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	301.00	84.82	0.00	216.18	0.00	84.82	28.17%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	11.00	10.06	0.00	0.94	0.00	10.06	91.45%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	500.00	140.84	0.00	359.16	0.00	140.84	28.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	722.00	170.63	0.00	551.37	0.00	170.63	23.63%
12552 / Career & Transition Program Total				0.00	29,983.00	8,289.47	0.00	21,693.53	0.00	8,289.47	27.65%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	15,956.00	3,631.28	0.00	12,324.72	0.00	3,631.28	22.75%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	3,049.00	694.96	0.00	2,354.04	0.00	694.96	22.79%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	232.00	39.77	0.00	192.23	0.00	39.77	17.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,315.00	687.53	0.00	1,627.47	0.00	687.53	29.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	8.00	1.39	0.00	6.61	0.00	1.39	17.37%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	385.00	87.97	0.00	297.03	0.00	87.97	22.84%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	508.00	150.97	0.00	357.03	0.00	150.97	29.71%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	538.00	110.16	0.00	427.84	0.00	110.16	20.47%
12557 / Special Ed - Psychologist School Total				0.00	22,991.00	5,404.03	0.00	17,586.97	0.00	5,404.03	23.50%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(103.95)	0.00	103.95	0.00	(103.95)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,672.00	1,593.13	0.00	78.87	0.00	1,593.13	95.28%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	320.00	285.09	0.00	34.91	0.00	285.09	89.09%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	25.00	22.61	0.00	2.39	0.00	22.61	90.44%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	598.00	578.69	0.00	19.31	0.00	578.69	96.77%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	41.00	36.59	0.00	4.41	0.00	36.59	89.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	132.00	127.76	0.00	4.24	0.00	127.76	96.78%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	138.00	131.24	0.00	6.76	0.00	131.24	95.10%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,927.00	2,672.07	0.00	254.93	0.00	2,672.07	91.29%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(1,908.64)	0.00	1,908.64	0.00	(1,908.64)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(364.52)	0.00	364.52	0.00	(364.52)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(29.61)	0.00	29.61	0.00	(29.61)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(232.47)	0.00	232.47	0.00	(232.47)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(46.32)	0.00	46.32	0.00	(46.32)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(51.03)	0.00	51.03	0.00	(51.03)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(66.75)	0.00	66.75	0.00	(66.75)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(2,699.39)	0.00	2,699.39	0.00	(2,699.39)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	49,633.00	13,399.38	0.00	36,233.62	0.00	13,399.38	26.99%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	34,949.00	(13,376.89)	0.00	48,325.89	0.00	(13,376.89)	-38.27%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,447.00	(9,173.54)	0.00	11,620.54	0.00	(9,173.54)	-374.88%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	0.00	(188.02)	0.00	188.02	0.00	(188.02)	X
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	567.00	567.00	0.00	0.00	0.00	567.00	100.00%

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	34,950.00	9,562.99	0.00	25,387.01	0.00	9,562.99	27.36%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,940.00	(2,369.82)	0.00	7,309.82	0.00	(2,369.82)	-47.97%
			1110-3110-13027	0.00	0.00	(9,185.49)	0.00	9,185.49	0.00	(9,185.49)	X
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-13027	0.00	0.00	(390.55)	0.00	390.55	0.00	(390.55)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,165.00	(3,010.73)	0.00	7,175.73	0.00	(3,010.73)	-72.28%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	8,128.00	5,940.39	0.00	2,187.61	0.00	5,940.39	73.08%
			1110-2700-13027	0.00	0.00	(872.81)	0.00	872.81	0.00	(872.81)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13027	0.00	0.00	(356.34)	0.00	356.34	0.00	(356.34)	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	8,126.00	8,126.00	0.00	0.00	0.00	8,126.00	100.00%
			1110-2100-13027	0.00	0.00	(6,356.85)	0.00	6,356.85	0.00	(6,356.85)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	98,989.00	30,785.67	0.00	68,203.33	0.00	30,785.67	31.10%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(236.46)	0.00	236.46	0.00	(236.46)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(1,620.83)	0.00	1,620.83	0.00	(1,620.83)	X
			1110-8100-13027	0.00	0.00	(113.92)	0.00	113.92	0.00	(113.92)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	88,044.00	23,675.11	0.00	64,368.89	0.00	23,675.11	26.89%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	874.00	874.00	0.00	0.00	0.00	874.00	100.00%
			1110-2700-13027	0.00	0.00	(2.05)	0.00	2.05	0.00	(2.05)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	7,743.00	3,413.00	0.00	4,330.00	0.00	3,413.00	44.07%
			1110-2700-13027	0.00	0.00	(3,648.44)	0.00	3,648.44	0.00	(3,648.44)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	435.00	(80.99)	0.00	515.99	0.00	(80.99)	-18.61%
			1110-2700-13027	0.00	0.00	(1.85)	0.00	1.85	0.00	(1.85)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13027	0.00	0.00	(1,485.07)	0.00	1,485.07	0.00	(1,485.07)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	6,499.00	6,499.00	0.00	0.00	0.00	6,499.00	100.00%
			0000-8100-13027	0.00	1,857.00	1,675.29	0.00	181.71	0.00	1,675.29	90.21%
			1110-1000-13027	0.00	0.00	(385.67)	0.00	385.67	0.00	(385.67)	X
			1110-2100-13027	0.00	0.00	(100.06)	0.00	100.06	0.00	(100.06)	X
			1110-2700-13027	0.00	0.00	(1,978.95)	0.00	1,978.95	0.00	(1,978.95)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-13027	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
			1110-1000-13027	0.00	0.00	(96.91)	0.00	96.91	0.00	(96.91)	X
			1110-2100-13027	0.00	0.00	(258.59)	0.00	258.59	0.00	(258.59)	X
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	100.00%
			0000-2420-13027	0.00	109.00	109.00	0.00	0.00	0.00	109.00	100.00%
			0000-2700-13027	0.00	2,349.00	560.59	0.00	1,788.41	0.00	560.59	23.86%
			0000-3110-13027	0.00	7,622.00	1,376.55	0.00	6,245.45	0.00	1,376.55	18.06%
			0000-3140-13027	0.00	0.00	(74.60)	0.00	74.60	0.00	(74.60)	X
			1110-1000-13027	0.00	16,628.00	2,350.01	0.00	14,277.99	0.00	2,350.01	14.13%
			1110-2100-13027	0.00	0.00	(1,282.22)	0.00	1,282.22	0.00	(1,282.22)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(166.71)	0.00	166.71	0.00	(166.71)	X
			1110-3110-13027	0.00	0.00	(1,536.56)	0.00	1,536.56	0.00	(1,536.56)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	25,914.00	8,692.46	0.00	17,221.54	0.00	8,692.46	33.54%
			0000-8100-13027	0.00	26,418.00	8,787.28	0.00	17,630.72	0.00	8,787.28	33.26%
			1110-1000-13027	0.00	0.00	(30.67)	0.00	30.67	0.00	(30.67)	X
			1110-2100-13027	0.00	0.00	(483.01)	0.00	483.01	0.00	(483.01)	X
			1110-2700-13027	0.00	0.00	(0.95)	0.00	0.95	0.00	(0.95)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-8100-13027	0.00	0.00	(19.06)	0.00	19.06	0.00	(19.06)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
			0000-2420-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			0000-2700-13027	0.00	179.00	150.26	0.00	28.74	0.00	150.26	83.94%
			0000-3110-13027	0.00	580.00	95.16	0.00	484.84	0.00	95.16	16.40%
			0000-3140-13027	0.00	0.00	(5.38)	0.00	5.38	0.00	(5.38)	X
			1110-1000-13027	0.00	1,263.00	625.97	0.00	637.03	0.00	625.97	49.56%
			1110-2100-13027	0.00	0.00	(99.62)	0.00	99.62	0.00	(99.62)	X
			1110-2420-13027	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
			1110-2700-13027	0.00	0.00	(16.33)	0.00	16.33	0.00	(16.33)	X
			1110-3110-13027	0.00	0.00	(132.87)	0.00	132.87	0.00	(132.87)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(244.14)	0.00	244.14	0.00	(244.14)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,026.00	2,158.26	0.00	3,867.74	0.00	2,158.26	35.81%
			0000-8100-13027	0.00	6,142.00	1,829.28	0.00	4,312.72	0.00	1,829.28	29.78%
			1110-1000-13027	0.00	0.00	(28.77)	0.00	28.77	0.00	(28.77)	X
			1110-2100-13027	0.00	0.00	(114.70)	0.00	114.70	0.00	(114.70)	X
			1110-2700-13027	0.00	0.00	(299.04)	0.00	299.04	0.00	(299.04)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-13027	0.00	0.00	(7.06)	0.00	7.06	0.00	(7.06)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			0000-2700-13027	0.00	1,413.00	508.46	0.00	904.54	0.00	508.46	35.98%
			0000-8100-13027	0.00	1,480.00	471.19	0.00	1,008.81	0.00	471.19	31.83%
			1110-1000-13027	0.00	0.00	(6.73)	0.00	6.73	0.00	(6.73)	X
			1110-2100-13027	0.00	0.00	(26.82)	0.00	26.82	0.00	(26.82)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-13027	0.00	0.00	(69.94)	0.00	69.94	0.00	(69.94)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-13027	0.00	0.00	(1.65)	0.00	1.65	0.00	(1.65)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
			0000-8100-13027	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	204.00	204.00	0.00	0.00	0.00	204.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	6,572.00	2,000.84	0.00	4,571.16	0.00	2,000.84	30.44%
			1110-1000-13027	0.00	18,651.00	2,840.48	0.00	15,810.52	0.00	2,840.48	15.22%
			1110-2100-13027	0.00	0.00	(52.22)	0.00	52.22	0.00	(52.22)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	29,910.00	15,589.28	0.00	14,320.72	0.00	15,589.28	52.12%
			0000-8100-13027	0.00	27,088.00	9,325.32	0.00	17,762.68	0.00	9,325.32	34.42%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	8.00	59.25	0.00	(51.25)	0.00	59.25	740.62%
			0000-3110-13027	0.00	23.00	6.97	0.00	16.03	0.00	6.97	30.30%
			0000-3140-13027	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
			1110-1000-13027	0.00	47.00	402.71	0.00	(355.71)	0.00	402.71	856.82%
			1110-2100-13027	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
			1110-2420-13027	0.00	0.00	1.83	0.00	(1.83)	0.00	1.83	X
			1110-2700-13027	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
			1110-3110-13027	0.00	0.00	(4.58)	0.00	4.58	0.00	(4.58)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	53.00	49.93	0.00	3.07	0.00	49.93	94.20%
			0000-8100-13027	0.00	56.00	35.77	0.00	20.23	0.00	35.77	63.87%
			1110-1000-13027	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
			1110-2100-13027	0.00	0.00	(0.93)	0.00	0.93	0.00	(0.93)	X
			1110-2700-13027	0.00	0.00	(2.42)	0.00	2.42	0.00	(2.42)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
			0000-2420-13027	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			0000-2700-13027	0.00	297.00	55.52	0.00	241.48	0.00	55.52	18.69%
			0000-3110-13027	0.00	963.00	174.92	0.00	788.08	0.00	174.92	18.16%
			0000-3140-13027	0.00	0.00	(9.41)	0.00	9.41	0.00	(9.41)	X
			1110-1000-13027	0.00	2,100.00	(246.69)	0.00	2,346.69	0.00	(246.69)	-11.74%
			1110-2100-13027	0.00	0.00	(161.80)	0.00	161.80	0.00	(161.80)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(21.03)	0.00	21.03	0.00	(21.03)	X
			1110-3110-13027	0.00	0.00	(221.38)	0.00	221.38	0.00	(221.38)	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
			0000-2700-13027	0.00	2,345.00	665.92	0.00	1,679.08	0.00	665.92	28.39%
			0000-8100-13027	0.00	2,459.00	758.77	0.00	1,700.23	0.00	758.77	30.85%
			1110-1000-13027	0.00	0.00	(11.64)	0.00	11.64	0.00	(11.64)	X
			1110-2100-13027	0.00	0.00	(44.43)	0.00	44.43	0.00	(44.43)	X
			1110-2700-13027	0.00	0.00	(135.74)	0.00	135.74	0.00	(135.74)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-8100-13027	0.00	0.00	(2.75)	0.00	2.75	0.00	(2.75)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,442.00	439.28	0.00	1,002.72	0.00	439.28	30.46%
			1110-1000-13027	0.00	4,093.00	616.02	0.00	3,476.98	0.00	616.02	15.05%
			1110-2100-13027	0.00	0.00	(11.45)	0.00	11.45	0.00	(11.45)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	6,561.00	3,419.69	0.00	3,141.31	0.00	3,419.69	52.12%
			0000-8100-13027	0.00	5,944.00	2,047.14	0.00	3,896.86	0.00	2,047.14	34.44%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			0000-2700-13027	0.00	0.00	(345.18)	0.00	345.18	0.00	(345.18)	X
			0000-3110-13027	0.00	1,528.00	390.97	0.00	1,137.03	0.00	390.97	25.58%
			0000-3140-13027	0.00	0.00	(13.60)	0.00	13.60	0.00	(13.60)	X
			1110-1000-13027	0.00	4,340.00	(928.39)	0.00	5,268.39	0.00	(928.39)	-21.39%
			1110-2100-13027	0.00	0.00	(231.32)	0.00	231.32	0.00	(231.32)	X
			1110-2420-13027	0.00	0.00	(1.09)	0.00	1.09	0.00	(1.09)	X
			1110-2700-13027	0.00	0.00	(30.24)	0.00	30.24	0.00	(30.24)	X
			1110-3110-13027	0.00	0.00	(318.94)	0.00	318.94	0.00	(318.94)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	6,964.00	4,324.29	0.00	2,639.71	0.00	4,324.29	62.09%
			0000-8100-13027	0.00	6,303.00	3,869.93	0.00	2,433.07	0.00	3,869.93	61.39%
			1110-1000-13027	0.00	0.00	(16.79)	0.00	16.79	0.00	(16.79)	X
			1110-2100-13027	0.00	0.00	(63.91)	0.00	63.91	0.00	(63.91)	X
			1110-2700-13027	0.00	0.00	(216.25)	0.00	216.25	0.00	(216.25)	X
			1110-4000-13027	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
			1110-8100-13027	0.00	0.00	(3.98)	0.00	3.98	0.00	(3.98)	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	410060 / State Textbooks	010-0000	1110-1000-13027	0.00	5,000.00	0.00	1,680.96	0.00	3,319.04	3,319.04	66.38%
	420001 / Other Books	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(61.22)	61.22	61.22	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(668.26)	668.26	668.26	X
	430001 / General Supplies	010-0000	0000-2700-13027	0.00	0.00	0.00	1,252.80	0.00	(1,252.80)	(1,252.80)	X
			1110-1000-13027	0.00	80,997.00	0.00	0.00	9,270.91	71,726.09	71,726.09	88.55%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	110.08	(110.08)	(110.08)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,566.00	0.00	0.00	5,083.26	(517.26)	(517.26)	-11.32%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	394.88	9,605.12	9,605.12	96.05%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	170.00	0.00	0.00	0.00	170.00	170.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	427,937.00	9,280.00	0.00	0.00	225.00	9,055.00	9,055.00	97.57%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(10,501.00)	0.00	0.00	0.00	(10,501.00)	(10,501.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	2,663.35	(2,663.35)	(2,663.35)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	98,315.00	0.00	12,042.87	0.00	86,272.13	86,272.13	87.75%
			1110-1000-13027	0.00	0.00	0.00	0.00	1,066.53	(1,066.53)	(1,066.53)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	10,000.00	0.00	1,564.54	0.00	8,435.46	8,435.46	84.35%
	580001 / Prof Service Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(1,465.63)	1,465.63	1,465.63	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(385.50)	385.50	385.50	X
			1110-2100-13027	0.00	2,000.00	0.00	0.00	7,836.75	(5,836.75)	(5,836.75)	-291.83%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,960.00	(3,960.00)	(3,960.00)	X
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	2,284.91	7,715.09	7,715.09	77.15%
13027 / General Fund School Program Total				427,937.00	806,770.00	119,998.89	16,541.17	490,259.17	179,970.77	299,969.66	37.18%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	158,723.00	40,405.75	0.00	118,317.25	0.00	40,405.75	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	92,994.00	39,038.02	0.00	53,955.98	0.00	39,038.02	41.97%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	30,317.00	7,718.42	0.00	22,598.58	0.00	7,718.42	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	24,813.00	10,419.65	0.00	14,393.35	0.00	10,419.65	41.99%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,302.00	483.43	0.00	1,818.57	0.00	483.43	21.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	5,768.00	2,033.23	0.00	3,734.77	0.00	2,033.23	35.25%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	1,350.00	476.55	0.00	873.45	0.00	476.55	35.30%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	19,764.00	8,138.97	0.00	11,625.03	0.00	8,138.97	41.18%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	80.00	17.29	0.00	62.71	0.00	17.29	21.61%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	49.00	18.89	0.00	30.11	0.00	18.89	38.55%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,826.00	974.53	0.00	2,851.47	0.00	974.53	25.47%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,243.00	940.26	0.00	1,302.74	0.00	940.26	41.91%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	4,336.00	1,786.03	0.00	2,549.97	0.00	1,786.03	41.19%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(495.35)	0.00	4,105.35	0.00	(495.35)	-13.72%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	4,602.00	2,727.40	0.00	1,874.60	0.00	2,727.40	59.26%
13042 / K12 Norm-Non Instructional Total				0.00	373,677.00	119,408.07	0.00	254,268.93	0.00	119,408.07	31.95%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	13,547.00	3,820.23	0.00	9,726.77	0.00	3,820.23	28.19%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	3,616.00	1,047.98	0.00	2,568.02	0.00	1,047.98	28.98%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	841.00	236.19	0.00	604.81	0.00	236.19	28.08%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	197.00	55.55	0.00	141.45	0.00	55.55	28.19%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	3,876.00	969.72	0.00	2,906.28	0.00	969.72	25.01%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	7.00	3.23	0.00	3.77	0.00	3.23	46.14%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	327.00	92.54	0.00	234.46	0.00	92.54	28.29%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	851.00	213.53	0.00	637.47	0.00	213.53	25.09%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	901.00	563.48	0.00	337.52	0.00	563.48	62.53%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	24,163.00	7,002.45	0.00	17,160.55	0.00	7,002.45	28.98%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	3.82	0.00	(3.82)	0.00	3.82	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	1.20	0.00	(1.20)	0.00	1.20	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(9.69)	0.00	9.69	0.00	(9.69)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(4.67)	0.00	4.67	0.00	(4.67)	X
13938 / SDEP-Donations	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-13938	0.00	0.00	(0.44)	0.00	0.44	0.00	(0.44)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-13938	0.00	0.00	(2.63)	0.00	2.63	0.00	(2.63)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-13938	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13938	0.00	0.00	694.82	0.00	(694.82)	0.00	694.82	X
	320201 / PERS - Classified	010-0000	1110-2700-13938	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	330201 / Social Security-Classified	010-0000	1110-2700-13938	0.00	0.00	4.15	0.00	(4.15)	0.00	4.15	X
	330202 / Medicare - Classified	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13938	0.00	0.00	10.08	0.00	(10.08)	0.00	10.08	X
			1110-2700-13938	0.00	0.00	0.95	0.00	(0.95)	0.00	0.95	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13938	0.00	0.00	26.06	0.00	(26.06)	0.00	26.06	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-13938	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13938	0.00	0.00	3.48	0.00	(3.48)	0.00	3.48	X
			1110-2700-13938	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13938	0.00	0.00	18.27	0.00	(18.27)	0.00	18.27	X
			1110-2700-13938	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-13938	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13938	0.00	0.00	26.46	0.00	(26.46)	0.00	26.46	X
			1110-2700-13938	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	6,500.00	0.00	0.00	311.56	6,188.44	6,188.44	95.20%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	4,746.09	(4,746.09)	(4,746.09)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	5,299.00	5,299.00	0.00	0.00	0.00	5,299.00	5,299.00	100.00%
13938 / SDEP-Donations Total				5,299.00	11,799.00	777.44	0.00	4,280.21	6,741.35	7,518.79	63.72%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,409.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00	100.00%
13950 / IMA-Library Fines Total				1,409.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13986	0.00	22,750.00	14,733.58	0.00	8,016.42	0.00	14,733.58	64.76%
			1110-2100-13986	0.00	0.00	(4,271.81)	0.00	4,271.81	0.00	(4,271.81)	X
	320201 / PERS - Classified	010-0000	1110-1000-13986	0.00	0.00	(22.57)	0.00	22.57	0.00	(22.57)	X
	330202 / Medicare - Classified	010-0000	1110-1000-13986	0.00	330.00	243.52	0.00	86.48	0.00	243.52	73.79%
			1110-2100-13986	0.00	0.00	(74.36)	0.00	74.36	0.00	(74.36)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13986	0.00	854.00	556.72	0.00	297.28	0.00	556.72	65.18%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13986	0.00	0.00	(160.19)	0.00	160.19	0.00	(160.19)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13986	0.00	12.00	5.89	0.00	6.11	0.00	5.89	49.08%
			1110-2100-13986	0.00	0.00	(2.56)	0.00	2.56	0.00	(2.56)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-13986	0.00	549.00	352.44	0.00	196.56	0.00	352.44	64.19%
			1110-2100-13986	0.00	0.00	(102.95)	0.00	102.95	0.00	(102.95)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13986	0.00	0.00	(284.03)	0.00	284.03	0.00	(284.03)	X
			1110-2100-13986	0.00	0.00	(146.95)	0.00	146.95	0.00	(146.95)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	24,495.00	10,826.73	0.00	13,568.27	100.00	10,926.73	44.61%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
14220 / Advance Placement Test Fee Total				30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	0.00	(41,480.53)	0.00	41,480.53	0.00	(41,480.53)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14242	0.00	0.00	(569.50)	0.00	569.50	0.00	(569.50)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-14242	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-14242	0.00	0.00	(41.81)	0.00	41.81	0.00	(41.81)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-14242	0.00	0.00	(307.30)	0.00	307.30	0.00	(307.30)	X
			1110-8100-14242	0.00	0.00	(1,608.75)	0.00	1,608.75	0.00	(1,608.75)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-8100-14242	0.00	0.00	(355.64)	0.00	355.64	0.00	(355.64)	X
	320201 / PERS - Classified	010-0000	1110-1000-14242	0.00	0.00	(25.68)	0.00	25.68	0.00	(25.68)	X
			1110-2700-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-14242	0.00	0.00	(765.64)	0.00	765.64	0.00	(765.64)	X
	330201 / Social Security-Classified	010-0000	1110-1000-14242	0.00	0.00	(17.59)	0.00	17.59	0.00	(17.59)	X
			1110-2700-14242	0.00	0.00	(18.95)	0.00	18.95	0.00	(18.95)	X
			1110-8100-14242	0.00	0.00	(2,638.43)	0.00	2,638.43	0.00	(2,638.43)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-14242	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X
			1110-2700-14242	0.00	0.00	(4.40)	0.00	4.40	0.00	(4.40)	X
			1110-8100-14242	0.00	0.00	(617.06)	0.00	617.06	0.00	(617.06)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14242	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-2700-14242	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-8100-14242	0.00	0.00	(17.91)	0.00	17.91	0.00	(17.91)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-14242	0.00	0.00	(7.41)	0.00	7.41	0.00	(7.41)	X
			1110-2700-14242	0.00	0.00	(13.73)	0.00	13.73	0.00	(13.73)	X
			1110-8100-14242	0.00	0.00	(1,049.38)	0.00	1,049.38	0.00	(1,049.38)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-14242	0.00	0.00	(10.58)	0.00	10.58	0.00	(10.58)	X
			1110-2700-14242	0.00	0.00	(26.92)	0.00	26.92	0.00	(26.92)	X
			1110-8100-14242	0.00	0.00	(1,514.20)	0.00	1,514.20	0.00	(1,514.20)	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	1,099.39	(1,099.39)	(1,099.39)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	2,672.52	(2,672.52)	(2,672.52)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	54,845.00	81,577.00	0.00	0.00	0.00	81,577.00	81,577.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	310.80	(310.80)	(310.80)	X
	580005 / Other Expenses	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	700.00	(700.00)	(700.00)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				54,845.00	81,577.00	(51,095.84)	0.00	55,878.55	76,794.29	25,698.45	31.50%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(8.71)	0.00	8.71	0.00	(8.71)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	580.00	0.00	0.00	0.00	580.00	580.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	580.00	(9.32)	0.00	9.32	580.00	570.68	98.39%
14418 / Accreditation - Schools	430010 / Instr Material-General Purpose	010-0000	1110-1000-14418	0.00	400.00	0.00	0.00	0.00	400.00	400.00	100.00%
14418 / Accreditation - Schools Total				0.00	400.00	0.00	0.00	0.00	400.00	400.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430002 / Advisory Committee Expenses	010-0000	1110-1000-14423	0.00	0.00	0.00	0.00	679.04	(679.04)	(679.04)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				15,177.00	15,177.00	0.00	0.00	679.04	14,497.96	14,497.96	95.53%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	48,668.00	9,205.67	0.00	39,462.33	0.00	9,205.67	18.91%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	9,297.00	1,745.50	0.00	7,551.50	0.00	1,745.50	18.77%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	707.00	123.59	0.00	583.41	0.00	123.59	17.48%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	9,365.00	1,962.38	0.00	7,402.62	0.00	1,962.38	20.95%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	27.00	42.10	0.00	(15.10)	0.00	42.10	155.92%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,174.00	221.18	0.00	952.82	0.00	221.18	18.83%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	2,055.00	431.25	0.00	1,623.75	0.00	431.25	20.98%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,178.00	664.67	0.00	1,513.33	0.00	664.67	30.51%
14858 / TSP-Norm Counselor Total				0.00	73,471.00	14,396.34	0.00	59,074.66	0.00	14,396.34	19.59%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14886	0.00	2,437.00	657.70	0.00	1,779.30	0.00	657.70	26.98%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14886	0.00	1,239.00	517.47	0.00	721.53	0.00	517.47	41.76%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14886	0.00	104.00	104.00	0.00	0.00	0.00	104.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14886	0.00	466.00	126.14	0.00	339.86	0.00	126.14	27.06%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-14886	0.00	237.00	99.19	0.00	137.81	0.00	99.19	41.85%
	320201 / PERS - Classified	010-0000	1110-2700-14886	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14886	0.00	36.00	9.64	0.00	26.36	0.00	9.64	26.77%
			1110-3110-14886	0.00	18.00	7.99	0.00	10.01	0.00	7.99	44.38%
	330201 / Social Security-Classified	010-0000	1110-2700-14886	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-14886	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14886	0.00	2.00	1.10	0.00	0.90	0.00	1.10	55.00%
			1110-3110-14886	0.00	1.00	0.67	0.00	0.33	0.00	0.67	67.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14886	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14886	0.00	59.00	16.12	0.00	42.88	0.00	16.12	27.32%
			1110-3110-14886	0.00	30.00	12.61	0.00	17.39	0.00	12.61	42.03%
	360201 / Workers Comp - Classified	010-0000	1110-2700-14886	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14886	0.00	0.00	(61.96)	0.00	61.96	0.00	(61.96)	X
			1110-3110-14886	0.00	0.00	(25.13)	0.00	25.13	0.00	(25.13)	X
	580012 / Contract Bus Services	010-0000	1110-1000-14886	0.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14886	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04) Total				0.00	13,271.00	1,507.54	0.00	3,163.46	8,600.00	10,107.54	76.16%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15573 / In Person Instruction-NonInstructional Operational	220003 / Maint/Oper Salaries - Overtime	010-7422	0000-8100-15573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-7422	0000-8100-15573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-7422	0000-8100-15573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-7422	0000-8100-15573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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BUDGET AVAILABILITY REPORT

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	360201 / Workers Comp - Classified	010-7422	0000-8100-15573	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15573 / In Person Instruction-NonInstructional Operational Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(118.34)	0.00	118.34	0.00	(118.34)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	(154.10)	0.00	154.10	0.00	(154.10)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	56.21	0.00	(56.21)	0.00	56.21	X
			1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(2.00)	0.00	2.00	0.00	(2.00)	X
	240002 / Office Pers Salaries - Subs/Relf	010-3212	1110-2700-15583	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-2100-15583	0.00	0.00	(18.69)	0.00	18.69	0.00	(18.69)	X
			1110-2700-15583	0.00	0.00	(22.61)	0.00	22.61	0.00	(22.61)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	10.22	0.00	(10.22)	0.00	10.22	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	3.99	0.00	(3.99)	0.00	3.99	X
			1110-2100-15583	0.00	0.00	72.27	0.00	(72.27)	0.00	72.27	X
			1110-2700-15583	0.00	0.00	1.47	0.00	(1.47)	0.00	1.47	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	21.24	0.00	(21.24)	0.00	21.24	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	4.98	0.00	(4.98)	0.00	4.98	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	10.70	0.00	(10.70)	0.00	10.70	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
			1110-2100-15583	0.00	0.00	41.08	0.00	(41.08)	0.00	41.08	X

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	350101 / Unemploy Insur - Certificated	010-3212	1110-2700-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2100-15583	0.00	0.00	(2.65)	0.00	2.65	0.00	(2.65)	X
			1110-2700-15583	0.00	0.00	(3.09)	0.00	3.09	0.00	(3.09)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	3.31	0.00	(3.31)	0.00	3.31	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(8.66)	0.00	8.66	0.00	(8.66)	X
			1110-2100-15583	0.00	0.00	(195.15)	0.00	195.15	0.00	(195.15)	X
			1110-2700-15583	0.00	0.00	(3.77)	0.00	3.77	0.00	(3.77)	X
15583 / SENI-ESSER II Total				0.00	0.00	(303.09)	0.00	303.09	0.00	(303.09)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	70.08	0.00	(70.08)	0.00	70.08	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	9.99	0.00	(9.99)	0.00	9.99	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(4,435.08)	0.00	4,435.08	0.00	(4,435.08)	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2700-15649	0.00	0.00	(170.85)	0.00	170.85	0.00	(170.85)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(380.10)	0.00	380.10	0.00	(380.10)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	21.11	0.00	(21.11)	0.00	21.11	X
			1110-2100-15649	0.00	0.00	(72.62)	0.00	72.62	0.00	(72.62)	X
			1110-2700-15649	0.00	0.00	(879.72)	0.00	879.72	0.00	(879.72)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	64.94	0.00	(64.94)	0.00	64.94	X
			1110-2100-15649	0.00	0.00	55.33	0.00	(55.33)	0.00	55.33	X
			1110-2700-15649	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

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	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-1000-15649	0.00	0.00	(1.14)	0.00	1.14	0.00	(1.14)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(3.79)	0.00	3.79	0.00	(3.79)	X
			1110-2700-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	13.02	0.00	(13.02)	0.00	13.02	X
			1110-2100-15649	0.00	0.00	31.03	0.00	(31.03)	0.00	31.03	X
			1110-2700-15649	0.00	0.00	47.82	0.00	(47.82)	0.00	47.82	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	2.17	0.00	(2.17)	0.00	2.17	X
			1110-2100-15649	0.00	0.00	(10.04)	0.00	10.04	0.00	(10.04)	X
			1110-2700-15649	0.00	0.00	(121.16)	0.00	121.16	0.00	(121.16)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
			1110-2700-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(167.53)	0.00	167.53	0.00	(167.53)	X
			1110-2100-15649	0.00	0.00	(162.04)	0.00	162.04	0.00	(162.04)	X
			1110-2700-15649	0.00	0.00	(172.95)	0.00	172.95	0.00	(172.95)	X
15649 / SENI-ESSER III Total				0.00	0.00	(6,262.78)	0.00	6,262.78	0.00	(6,262.78)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-15653	0.00	0.00	881.48	0.00	(881.48)	0.00	881.48	X
	320201 / PERS - Classified	010-3213	0000-8100-15653	0.00	0.00	223.63	0.00	(223.63)	0.00	223.63	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	(50.91)	0.00	50.91	0.00	(50.91)	X
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	(11.91)	0.00	11.91	0.00	(11.91)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	267.90	0.00	(267.90)	0.00	267.90	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	388.06	0.00	(388.06)	0.00	388.06	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	1,694.14	0.00	(1,694.14)	0.00	1,694.14	X

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15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	32,800.00	0.00	32,799.15	0.00	0.85	0.85	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	34,921.00	2,121.00	0.00	0.00	0.00	2,121.00	2,121.00	100.00%
15689 / Library Resources-ESSER III Total				34,921.00	34,921.00	0.00	32,799.15	0.00	2,121.85	2,121.85	6.08%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	906.00	(906.00)	(906.00)	X
15891 / Student Attendance Incentive Program Total				0.00	11,700.00	0.00	0.00	906.00	10,794.00	10,794.00	92.26%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(27,381.13)	0.00	27,381.13	0.00	(27,381.13)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(7,305.30)	0.00	7,305.30	0.00	(7,305.30)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(1,913.45)	0.00	1,913.45	0.00	(1,913.45)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(447.48)	0.00	447.48	0.00	(447.48)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(6,142.18)	0.00	6,142.18	0.00	(6,142.18)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(15.43)	0.00	15.43	0.00	(15.43)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(659.90)	0.00	659.90	0.00	(659.90)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(1,347.28)	0.00	1,347.28	0.00	(1,347.28)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(947.49)	0.00	947.49	0.00	(947.49)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(46,159.64)	0.00	46,159.64	0.00	(46,159.64)	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	7,843.18	0.00	14,062.82	0.00	7,843.18	35.80%
	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	30,498.00	4,617.06	0.00	25,880.94	0.00	4,617.06	15.13%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,498.98	0.00	2,686.02	0.00	1,498.98	35.81%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	8,139.00	1,244.97	0.00	6,894.03	0.00	1,244.97	15.29%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	136.92	0.00	181.08	0.00	136.92	43.05%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	1,892.00	82.69	0.00	1,809.31	0.00	82.69	4.37%
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	443.00	19.84	0.00	423.16	0.00	19.84	4.47%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	340201 / Health/Welfare - Classified	010-3214	0000-3110-15988	0.00	9,860.00	2,885.00	0.00	6,975.00	0.00	2,885.00	29.25%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	21.75	0.00	(10.75)	0.00	21.75	197.72%
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	16.00	1.39	0.00	14.61	0.00	1.39	8.68%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	188.80	0.00	339.20	0.00	188.80	35.75%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	736.00	112.26	0.00	623.74	0.00	112.26	15.25%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	370201 / OPEB, Allocated - Classified	010-3214	0000-3110-15988	0.00	2,163.00	633.00	0.00	1,530.00	0.00	633.00	29.26%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	146.84	0.00	574.16	0.00	146.84	20.36%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	2,295.00	1,397.73	0.00	897.27	0.00	1,397.73	60.90%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	87,493.00	21,777.41	0.00	65,715.59	0.00	21,777.41	24.89%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	270.00	270.00	0.00	0.00	0.00	270.00	270.00	100.00%
16141 / GF-Computer Reimb Total				270.00	270.00	0.00	0.00	0.00	270.00	270.00	100.00%
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,414.00	0.00	0.00	0.00	14,414.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.00	0.00	0.00	0.00	2,755.00	100.00%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,735.00	0.00	0.00	0.00	17,735.00	100.00%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(2,428.00)	0.00	2,428.00	0.00	(2,428.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(85.14)	0.00	85.14	0.00	(85.14)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(19.92)	0.00	19.92	0.00	(19.92)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(58.52)	0.00	58.52	0.00	(58.52)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(84.77)	0.00	84.77	0.00	(84.77)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(2,677.04)	0.00	2,677.04	0.00	(2,677.04)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	348,594.00	106,324.22	0.00	242,269.78	0.00	106,324.22	30.50%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(33,968.64)	0.00	33,968.64	0.00	(33,968.64)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,050.14)	0.00	1,050.14	0.00	(1,050.14)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(5,759.75)	0.00	5,759.75	0.00	(5,759.75)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	93,009.00	26,940.33	0.00	66,068.67	0.00	26,940.33	28.96%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	21,620.00	5,322.18	0.00	16,297.82	0.00	5,322.18	24.61%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,056.00	767.70	0.00	4,288.30	0.00	767.70	15.18%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(1,266.23)	0.00	1,266.23	0.00	(1,266.23)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	186,000.00	54,704.07	0.00	131,295.93	0.00	54,704.07	29.41%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	180.00	35.83	0.00	144.17	0.00	35.83	19.90%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	8,409.00	1,258.49	0.00	7,150.51	0.00	1,258.49	14.96%

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	40,800.00	11,999.99	0.00	28,800.01	0.00	11,999.99	29.41%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	43,320.00	33,028.51	0.00	10,291.49	0.00	33,028.51	76.24%
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	182.00	(182.00)	(182.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	746,988.00	198,336.56	0.00	548,833.44	(182.00)	198,154.56	26.53%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

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	310101 / STRS - Certificated	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
			17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
190004 / Other Cert Salaries - Supple	010-3213	1110-2700-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
310101 / STRS - Certificated	010-3213	1110-1000-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
		1110-2700-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
		1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
330102 / Medicare - Certificated	010-3213	1110-1000-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-2700-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
	17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120001 / Librarian Salaries-Regular		010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
310101 / STRS - Certificated		010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	71,924.00	23,597.03	0.00	48,326.97	0.00	23,597.03	32.80%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	254.00	0.00	637.00	0.00	254.00	28.50%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	13,909.00	4,556.88	0.00	9,352.12	0.00	4,556.88	32.76%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,056.00	302.38	0.00	753.62	0.00	302.38	28.63%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	2,712.47	0.00	8,137.53	0.00	2,712.47	24.99%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	37.00	11.01	0.00	25.99	0.00	11.01	29.75%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,756.00	575.96	0.00	1,180.04	0.00	575.96	32.79%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	595.03	0.00	1,784.97	0.00	595.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	827.58	0.00	1,699.42	0.00	827.58	32.74%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	105,330.00	33,432.34	0.00	71,897.66	0.00	33,432.34	31.74%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(257.50)	0.00	257.50	0.00	(257.50)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.75)	0.00	39.75	0.00	(39.75)	X
			0000-3700-17303	0.00	0.00	(39.86)	0.00	39.86	0.00	(39.86)	X
			0000-8100-17303	0.00	0.00	(10.82)	0.00	10.82	0.00	(10.82)	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.30)	0.00	9.30	0.00	(9.30)	X
			0000-3700-17303	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
			0000-8100-17303	0.00	0.00	(2.53)	0.00	2.53	0.00	(2.53)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-3700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-8100-17303	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(6.21)	0.00	6.21	0.00	(6.21)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(9.00)	0.00	9.00	0.00	(9.00)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(2,503.04)	0.00	2,503.04	0.00	(2,503.04)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	8,956.00	2,622.44	0.00	6,333.56	0.00	2,622.44	29.28%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	1,712.00	502.27	0.00	1,209.73	0.00	502.27	29.33%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	130.00	39.87	0.00	90.13	0.00	39.87	30.66%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	5.00	1.89	0.00	3.11	0.00	1.89	37.80%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	217.00	64.35	0.00	152.65	0.00	64.35	29.65%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(218.93)	0.00	218.93	0.00	(218.93)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	10,945.00	0.00	0.00	0.00	10,945.00	10,945.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	39,996.00	0.00	0.00	15,951.00	24,045.00	24,045.00	60.11%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	2,363.00	0.00	0.00	0.00	2,363.00	2,363.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	77,363.00	3,011.89	0.00	23,959.11	50,392.00	53,403.89	69.03%
1ZZZZ / Dummy Program - Super	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-2100-1ZZZZ	0.00	0.00	464.25	0.00	(464.25)	0.00	464.25	X
	330201 / Social Security-Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(177.47)	0.00	177.47	0.00	(177.47)	X
	330202 / Medicare - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(108.55)	0.00	108.55	0.00	(108.55)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-1ZZZZ	0.00	0.00	17.41	0.00	(17.41)	0.00	17.41	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(3.76)	0.00	3.76	0.00	(3.76)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	12.77	0.00	(12.77)	0.00	12.77	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	204.65	0.00	(204.65)	0.00	204.65	X
7028T / California Partnership Academies 20-22 G1 S	310101 / STRS - Certificated	010-7220	1110-1000-7028T	0.00	0.00	170.30	0.00	(170.30)	0.00	170.30	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7028T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7028T	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7028T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7028T	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
7028T / California Partnership Academies 20-22 G1 S Total				0.00	0.00	171.24	0.00	(171.24)	0.00	171.24	X
7139T / SWP-R3-Mentoring and Early College Credit-S	110004 / Teacher Salaries - Supple/Other	010-6388	3800-1000-7139T	0.00	0.00	1.36	0.00	(1.36)	0.00	1.36	X
			3800-2100-7139T	0.00	0.00	13.58	0.00	(13.58)	0.00	13.58	X
	310101 / STRS - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			3800-2100-7139T	0.00	0.00	2.58	0.00	(2.58)	0.00	2.58	X
	330102 / Medicare - Certificated	010-6388	3800-1000-7139T	0.00	0.00	4.37	0.00	(4.37)	0.00	4.37	X
			3800-2100-7139T	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	350101 / Unemploy Insur - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

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	350101 / Unemploy Insur - Certificated	010-6388	3800-2100-7139T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			3800-2100-7139T	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7139T	0.00	0.00	0.00	0.00	(0.75)	0.75	0.75	X
7139T / SWP-R3-Mentoring and Early College Credit-S Total				0.00	0.00	23.30	0.00	(24.05)	0.75	24.05	X
7167T / California Partnership Academies 21-23 G1S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7167T	0.00	0.00	(189.95)	0.00	189.95	0.00	(189.95)	X
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7167T	0.00	0.00	(176.89)	0.00	176.89	0.00	(176.89)	X
	310101 / STRS - Certificated	010-7220	1110-1000-7167T	0.00	0.00	136.95	0.00	(136.95)	0.00	136.95	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7167T	0.00	0.00	14.27	0.00	(14.27)	0.00	14.27	X
	330103 / Retirement In Lieu (PARS)-Cert	010-7220	1110-1000-7167T	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7167T	0.00	0.00	(1.50)	0.00	1.50	0.00	(1.50)	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7167T	0.00	0.00	12.05	0.00	(12.05)	0.00	12.05	X
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7167T	0.00	0.00	(9.73)	0.00	9.73	0.00	(9.73)	X
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7167T	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7167T	0.00	0.00	(39.56)	0.00	39.56	0.00	(39.56)	X
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7167T	0.00	0.00	0.00	0.00	318.46	(318.46)	(318.46)	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7167T	0.00	0.00	0.00	0.00	18.09	(18.09)	(18.09)	X
7167T / California Partnership Academies 21-23 G1S Total				0.00	0.00	(256.22)	0.00	592.77	(336.55)	(592.77)	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7325T / Perkins TR-Entrepreneurship/Self Employment S	580012 / Contract Bus Services	010-3550	3800-1000-7325T	63.00	63.00	0.00	62.65	0.00	0.35	0.35	0.55%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7325T	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
7325T / Perkins TR-Entrepreneurship/Self Employment S Total				66.00	66.00	0.00	62.65	0.00	3.35	3.35	5.08%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	4.05	(4.05)	(4.05)	X
7358T / California Partnership Academies 23&24 G1S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7358T	0.00	3,431.00	3,619.76	0.00	(188.76)	0.00	3,619.76	105.50%
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7358T	0.00	17,070.00	8,814.96	0.00	8,255.04	0.00	8,814.96	51.64%
	310101 / STRS - Certificated	010-7220	1110-1000-7358T	0.00	3,917.00	2,621.01	0.00	1,295.99	0.00	2,621.01	66.91%
	330102 / Medicare - Certificated	010-7220	1110-1000-7358T	0.00	298.00	173.43	0.00	124.57	0.00	173.43	58.19%
	330103 / Retirement In Lieu (PARS)-Cert	010-7220	1110-1000-7358T	0.00	0.00	(10.29)	0.00	10.29	0.00	(10.29)	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7358T	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7358T	0.00	11.00	6.72	0.00	4.28	0.00	6.72	61.09%
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7358T	0.00	495.00	301.40	0.00	193.60	0.00	301.40	60.88%
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7358T	0.00	269.00	269.00	0.00	0.00	0.00	269.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7358T	0.00	284.00	(9.08)	0.00	293.08	0.00	(9.08)	-3.19%
	430001 / General Supplies	010-7220	1110-1000-7358T	0.00	15,000.00	0.00	0.00	2,625.00	12,375.00	12,375.00	82.50%
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7358T	73,135.00	4,135.00	0.00	0.00	0.00	4,135.00	4,135.00	100.00%
	430091 / Job Cost - Curricular Trips	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	650.00	(650.00)	(650.00)	X
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7358T	0.00	4,000.00	0.00	0.00	196.00	3,804.00	3,804.00	95.10%
	580012 / Contract Bus Services	010-7220	1110-1000-7358T	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-7220	1110-1000-7358T	0.00	8,000.00	0.00	0.00	9,000.00	(1,000.00)	(1,000.00)	-12.50%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	3,364.00	3,364.00	0.00	0.00	703.53	2,660.47	2,660.47	79.08%
7358T / California Partnership Academies 23&24 G1S Total				76,499.00	76,499.00	17,011.91	0.00	23,162.62	36,324.47	53,336.38	69.72%
7392K / Perkins PD-Across All Path S	240003 / Office Pers Salaries - Overtime	010-3550	3800-2100-7392K	0.00	3,202.00	3,202.00	0.00	0.00	0.00	3,202.00	100.00%
			3800-8100-7392K	0.00	0.00	(1,605.88)	0.00	1,605.88	0.00	(1,605.88)	X
	320201 / PERS - Classified	010-3550	3800-2100-7392K	0.00	855.00	855.00	0.00	0.00	0.00	855.00	100.00%
	330201 / Social Security-Classified	010-3550	3800-2100-7392K	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
			3800-8100-7392K	0.00	0.00	(98.33)	0.00	98.33	0.00	(98.33)	X
	330202 / Medicare - Classified	010-3550	3800-2100-7392K	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
			3800-8100-7392K	0.00	0.00	(22.98)	0.00	22.98	0.00	(22.98)	X
	350201 / Unemploy Insur - Classified	010-3550	3800-2100-7392K	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			3800-8100-7392K	0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
	360201 / Workers Comp - Classified	010-3550	3800-2100-7392K	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
			3800-8100-7392K	0.00	0.00	(38.70)	0.00	38.70	0.00	(38.70)	X
	375201 / OPEB, Active Employees - Class	010-3550	3800-8100-7392K	0.00	0.00	(55.62)	0.00	55.62	0.00	(55.62)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7392K	0.00	0.00	0.00	0.00	46.93	(46.93)	(46.93)	X
7392K / Perkins PD-Across All Path S Total				0.00	4,383.00	2,560.72	0.00	1,869.21	(46.93)	2,513.79	57.35%
7404T / Cal Partnership Academies Supplemental G1-S	430001 / General Supplies	010-7220	1110-1000-7404T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7404T	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7404T	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
7404T / Cal Partnership Academies Supplemental G1-S Total				1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00	100.00%
7461T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7461T	0.00	208,690.00	0.00	94,119.19	114,570.81	0.00	0.00	0.00%
7461T / 21CCLC-HS-C13A-BTB-S Total				0.00	208,690.00	0.00	94,119.19	114,570.81	0.00	0.00	0.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7487D / CTEIG-Entrepreneurship/Self-Employment S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487D	0.00	13,353.00	0.00	3,500.00	9,852.27	0.73	0.73	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487D	0.00	385.00	0.00	0.00	310.35	74.65	74.65	19.38%
7487D / CTEIG-Entrepreneurship/Self-Employment S Total				0.00	13,738.00	0.00	3,500.00	10,162.62	75.38	75.38	0.55%
7512T / CCSPP Implementation Grant Cohort2-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7512T	0.00	67,743.00	67,059.80	0.00	683.20	0.00	67,059.80	98.99%
			1110-2100-7512T	0.00	0.00	(1,649.39)	0.00	1,649.39	0.00	(1,649.39)	X
	120024 / Guidance/Welfare Salaries-Supp	010-6332	1110-3110-7512T	0.00	269.00	(362.23)	0.00	631.23	0.00	(362.23)	-134.65%
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2700-7512T	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	130021 / Supervisor Salaries-Regular	010-6332	1110-2100-7512T	0.00	55,267.00	55,267.00	0.00	0.00	0.00	55,267.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7512T	0.00	4,334.00	3,509.64	0.00	824.36	0.00	3,509.64	80.97%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6332	1110-1000-7512T	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	240001 / Office Pers Salaries - Regular	010-6332	1110-2700-7512T	0.00	33,497.00	33,497.00	0.00	0.00	0.00	33,497.00	100.00%
	290001 / Other Class Salaries - Regular	010-6332	1110-1000-7512T	0.00	10,214.00	10,214.00	0.00	0.00	0.00	10,214.00	100.00%
	290003 / Other Class Salaries -Overtime	010-6332	1110-1000-7512T	0.00	462.00	462.00	0.00	0.00	0.00	462.00	100.00%
	310101 / STRS - Certificated	010-6332	1110-1000-7512T	0.00	12,940.00	12,809.50	0.00	130.50	0.00	12,809.50	98.99%
			1110-2100-7512T	0.00	11,386.00	10,913.51	0.00	472.49	0.00	10,913.51	95.85%
			1110-2700-7512T	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-7512T	0.00	52.00	(68.56)	0.00	120.56	0.00	(68.56)	-131.84%
	320201 / PERS - Classified	010-6332	1110-1000-7512T	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-2700-7512T	0.00	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	100.00%
	330102 / Medicare - Certificated	010-6332	1110-1000-7512T	0.00	983.00	972.80	0.00	10.20	0.00	972.80	98.96%
			1110-2100-7512T	0.00	865.00	827.06	0.00	37.94	0.00	827.06	95.61%
			1110-2700-7512T	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-7512T	0.00	4.00	(5.31)	0.00	9.31	0.00	(5.31)	-132.75%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6332	1110-1000-7512T	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-7512T	0.00	2,077.00	2,077.00	0.00	0.00	0.00	2,077.00	100.00%
	330202 / Medicare - Classified	010-6332	1110-1000-7512T	0.00	162.00	162.00	0.00	0.00	0.00	162.00	100.00%
			1110-2700-7512T	0.00	486.00	486.00	0.00	0.00	0.00	486.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-1000-7512T	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7512T	0.00	34.00	33.63	0.00	0.37	0.00	33.63	98.91%
			1110-2100-7512T	0.00	31.00	29.70	0.00	1.30	0.00	29.70	95.80%
			1110-2700-7512T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7512T	0.00	1.00	0.68	0.00	0.32	0.00	0.68	68.00%
	350201 / Unemploy Insur - Classified	010-6332	1110-1000-7512T	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-7512T	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7512T	0.00	1,633.00	1,616.53	0.00	16.47	0.00	1,616.53	98.99%
			1110-2100-7512T	0.00	1,437.00	1,377.39	0.00	59.61	0.00	1,377.39	95.85%
			1110-2700-7512T	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-7512T	0.00	7.00	(8.22)	0.00	15.22	0.00	(8.22)	-117.42%
	360201 / Workers Comp - Classified	010-6332	1110-1000-7512T	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
			1110-2700-7512T	0.00	808.00	808.00	0.00	0.00	0.00	808.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-1000-7512T	0.00	0.00	(23.80)	0.00	23.80	0.00	(23.80)	X
			1110-2100-7512T	0.00	0.00	(86.14)	0.00	86.14	0.00	(86.14)	X
			1110-3110-7512T	0.00	0.00	(21.99)	0.00	21.99	0.00	(21.99)	X
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-1000-7512T	0.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00	100.00%
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7512T	0.00	4,000.00	0.00	306.50	0.00	3,693.50	3,693.50	92.33%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7512T	0.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00	100.00%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

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	731001 / Indirect Support-General Fund	010-6332	1110-7210-7512T	0.00	0.00	0.00	0.00	150.98	(150.98)	(150.98)	X
7512T / CCSP Implementation Grant Cohort2-S Total				0.00	260,839.00	212,014.60	306.50	4,945.38	43,572.52	255,587.12	97.99%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	2,648.00	763.73	0.00	1,884.27	0.00	763.73	28.84%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	707.00	204.29	0.00	502.71	0.00	204.29	28.89%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	165.00	47.81	0.00	117.19	0.00	47.81	28.97%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	39.00	11.60	0.00	27.40	0.00	11.60	29.74%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	945.00	945.00	0.00	0.00	0.00	945.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	1.06	0.00	0.94	0.00	1.06	53.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	64.00	18.59	0.00	45.41	0.00	18.59	29.04%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(65.34)	0.00	65.34	0.00	(65.34)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	83.22	(83.22)	(83.22)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	6,120.00	1,926.74	0.00	2,726.48	1,466.78	3,393.52	55.45%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	96,661.00	46,482.34	0.00	50,178.66	0.00	46,482.34	48.08%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	2,722.00	2,559.25	0.00	162.75	0.00	2,559.25	94.02%
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	109,536.00	39,940.66	0.00	69,595.34	0.00	39,940.66	36.46%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	24,104.00	9,591.98	0.00	14,512.02	0.00	9,591.98	39.79%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	14,563.00	4,199.73	0.00	10,363.27	0.00	4,199.73	28.83%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	19,155.00	9,481.03	0.00	9,673.97	0.00	9,481.03	49.49%
			1110-2100-7S046	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
			1110-2700-7S046	0.00	0.00	(8.46)	0.00	8.46	0.00	(8.46)	X
			1110-3110-7S046	0.00	20,922.00	7,621.31	0.00	13,300.69	0.00	7,621.31	36.42%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	3,886.00	1,121.04	0.00	2,764.96	0.00	1,121.04	28.84%
			1110-2700-7S046	0.00	6,431.00	2,559.24	0.00	3,871.76	0.00	2,559.24	39.79%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,455.00	714.03	0.00	740.97	0.00	714.03	49.07%
			1110-2100-7S046	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
			1110-2700-7S046	0.00	0.00	5.11	0.00	(5.11)	0.00	5.11	X
			1110-3110-7S046	0.00	1,589.00	530.71	0.00	1,058.29	0.00	530.71	33.39%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	903.00	258.56	0.00	644.44	0.00	258.56	28.63%
			1110-2700-7S046	0.00	1,495.00	482.38	0.00	1,012.62	0.00	482.38	32.26%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	212.00	61.28	0.00	150.72	0.00	61.28	28.90%
			1110-2700-7S046	0.00	350.00	113.19	0.00	236.81	0.00	113.19	32.34%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,819.00	4,193.97	0.00	11,625.03	0.00	4,193.97	26.51%
			1110-3110-7S046	0.00	15,501.00	3,875.97	0.00	11,625.03	0.00	3,875.97	25.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	1,486.00	1,486.00	0.00	0.00	0.00	1,486.00	100.00%
			1110-2700-7S046	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	52.00	123.74	0.00	(71.74)	0.00	123.74	237.96%
			1110-2100-7S046	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-7S046	0.00	0.00	16.96	0.00	(16.96)	0.00	16.96	X

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7S046	0.00	55.00	39.55	0.00	15.45	0.00	39.55	71.90%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	8.00	4.80	0.00	3.20	0.00	4.80	60.00%
			1110-2700-7S046	0.00	13.00	11.48	0.00	1.52	0.00	11.48	88.30%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,418.00	1,189.87	0.00	1,228.13	0.00	1,189.87	49.20%
			1110-2100-7S046	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-2700-7S046	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
			1110-3110-7S046	0.00	2,640.00	977.19	0.00	1,662.81	0.00	977.19	37.01%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	351.00	101.25	0.00	249.75	0.00	101.25	28.84%
			1110-2700-7S046	0.00	581.00	204.21	0.00	376.79	0.00	204.21	35.14%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	3,470.00	920.03	0.00	2,549.97	0.00	920.03	26.51%
			1110-3110-7S046	0.00	3,401.00	851.03	0.00	2,549.97	0.00	851.03	25.02%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	3,684.00	1,844.55	0.00	1,839.45	0.00	1,844.55	50.06%
			1110-2100-7S046	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
			1110-2700-7S046	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
			1110-3110-7S046	0.00	3,609.00	1,180.65	0.00	2,428.35	0.00	1,180.65	32.71%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(359.38)	0.00	359.38	0.00	(359.38)	X
			1110-2700-7S046	0.00	1,805.00	1,241.26	0.00	563.74	0.00	1,241.26	68.76%
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	(10.65)	10.65	10.65	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	20,244.00	0.00	0.00	0.00	20,244.00	20,244.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	(2,462.00)	0.00	0.00	0.00	(2,462.00)	(2,462.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	7,004.11	(7,004.11)	(7,004.11)	X
7S046 / CE-NCLB T1 Schools Total				0.00	387,000.00	146,851.20	0.00	229,360.26	10,788.54	157,639.74	40.73%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	29,520.00	7,536.18	0.00	21,983.82	0.00	7,536.18	25.52%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	5,639.00	1,401.95	0.00	4,237.05	0.00	1,401.95	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	429.00	87.90	0.00	341.10	0.00	87.90	20.48%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,876.00	969.72	0.00	2,906.28	0.00	969.72	25.01%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	15.00	10.57	0.00	4.43	0.00	10.57	70.46%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	712.00	152.01	0.00	559.99	0.00	152.01	21.34%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	851.00	213.53	0.00	637.47	0.00	213.53	25.09%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	901.00	66.25	0.00	834.75	0.00	66.25	7.35%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(21.21)	0.00	21.21	0.00	(21.21)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	992.73	(992.73)	(992.73)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	41,943.00	10,416.90	0.00	32,518.83	(992.73)	9,424.17	22.47%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	18,685.00	10,591.39	0.00	8,093.61	0.00	10,591.39	56.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	3,571.00	2,009.53	0.00	1,561.47	0.00	2,009.53	56.27%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	272.00	163.94	0.00	108.06	0.00	163.94	60.27%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	11.00	9.51	0.00	1.49	0.00	9.51	86.45%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	451.00	252.03	0.00	198.97	0.00	252.03	55.88%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(305.81)	0.00	305.81	0.00	(305.81)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	323.49	(323.49)	(323.49)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	22,990.00	12,720.59	0.00	10,592.90	(323.49)	12,397.10	53.92%

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Los Angeles Unified School District

Miguel Contreras Learning Complex - Business And Tourism — 1851701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

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7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T513 / California Partnership Academies 24&25 G1S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	0.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	0.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
7T513 / California Partnership Academies 24&25 G1S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	37.00	(37.00)	(37.00)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	37.00	(37.00)	(37.00)	X
7T583 / Gear Up 4 LA P334A180080-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T583	0.00	20,403.00	2,521.38	0.00	17,881.62	0.00	2,521.38	12.35%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T583	0.00	22,368.00	10,104.75	0.00	12,263.25	0.00	10,104.75	45.17%
	210004 / Instruct Aides Salaries - Supple	010-5810	1110-1000-7T583	0.00	0.00	(37.27)	0.00	37.27	0.00	(37.27)	X
	310101 / STRS - Certificated	010-5810	1110-3110-7T583	0.00	3,898.00	482.65	0.00	3,415.35	0.00	482.65	12.38%
	320101 / PERS - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(13.51)	0.00	13.51	0.00	(13.51)	X
	320201 / PERS - Classified	010-5810	1110-1000-7T583	0.00	5,970.00	2,702.72	0.00	3,267.28	0.00	2,702.72	45.27%
	330101 / Social Security -Certificated	010-5810	1110-1000-7T583	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
	330102 / Medicare - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-3110-7T583	0.00	296.00	38.66	0.00	257.34	0.00	38.66	13.06%
	330201 / Social Security-Classified	010-5810	1110-1000-7T583	0.00	1,389.00	619.51	0.00	769.49	0.00	619.51	44.60%
	330202 / Medicare - Classified	010-5810	1110-1000-7T583	0.00	326.00	146.04	0.00	179.96	0.00	146.04	44.79%
	340101 / Health/Welfare - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(34.21)	0.00	34.21	0.00	(34.21)	X
			1110-3110-7T583	0.00	3,418.00	854.71	0.00	2,563.29	0.00	854.71	25.00%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T583	0.00	6,834.00	2,562.12	0.00	4,271.88	0.00	2,562.12	37.49%
	350101 / Unemploy Insur - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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Miguel Contreras Learning Complex - Business And Tourism — 1851701

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	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T583	0.00	11.00	11.13	0.00	(0.13)	0.00	11.13	101.18%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T583	0.00	13.00	6.81	0.00	6.19	0.00	6.81	52.38%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T583	0.00	492.00	60.95	0.00	431.05	0.00	60.95	12.38%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T583	0.00	541.00	244.56	0.00	296.44	0.00	244.56	45.20%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-1000-7T583	0.00	0.00	(7.50)	0.00	7.50	0.00	(7.50)	X
			1110-3110-7T583	0.00	750.00	187.77	0.00	562.23	0.00	187.77	25.03%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T583	0.00	1,499.00	562.01	0.00	936.99	0.00	562.01	37.49%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T583	0.00	795.00	128.65	0.00	666.35	0.00	128.65	16.18%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T583	0.00	1,591.00	1,164.81	0.00	426.19	0.00	1,164.81	73.21%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T583	(4,322.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T583	0.00	0.00	0.00	0.00	1,521.08	(1,521.08)	(1,521.08)	X
7T583 / Gear Up 4 LA P334A180080-S Total				(4,322.00)	70,594.00	22,305.90	0.00	49,809.18	(1,521.08)	20,784.82	29.44%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(101.00)	(101.00)	0.00	0.00	0.00	(101.00)	(101.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(101.00)	(101.00)	0.00	0.00	0.00	(101.00)	(101.00)	100.00%
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U339 / Cal Comm School Partnership Prog Implementation-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U339	0.00	0.00	0.00	0.00	3.79	(3.79)	(3.79)	X
7U339 / Cal Comm School Partnership Prog Implementation-C Total				0.00	0.00	0.00	0.00	3.79	(3.79)	(3.79)	X

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Los Angeles Unified School District

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BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(3,764.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	2,166.02	(2,166.02)	(2,166.02)	X
7U583 / Gear up 4 LA P334A180080-C Total				(3,764.00)	0.00	0.00	0.00	2,166.02	(2,166.02)	(2,166.02)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(243.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	206.96	(206.96)	(206.96)	X
7U584 / Gear up 4 LA P334A180081-C Total				(243.00)	0.00	0.00	0.00	206.96	(206.96)	(206.96)	X
7U925 / Gear up 4 LA P334A190002-C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	127.70	(127.70)	(127.70)	X
7U925 / Gear up 4 LA P334A190002-C Total				0.00	0.00	0.00	0.00	127.70	(127.70)	(127.70)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,242,360.00	8,818,509.00	2,415,399.66	175,721.03	5,346,669.01	880,719.30	3,296,118.96	37.38%

Note: Due to rounding, numbers do not always add up to totals.