



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	23,091.00	23,091.00	0.00	0.00	0.00	23,091.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	6,246.00	6,246.00	0.00	0.00	0.00	6,246.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	335.00	335.00	0.00	0.00	0.00	335.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	13,819.00	13,052.33	0.00	766.67	0.00	13,052.33	94.45%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10330	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>10330 / Restoration-School Total</b>				<b>0.00</b>	<b>49,918.00</b>	<b>49,151.33</b>	<b>0.00</b>	<b>766.67</b>	<b>0.00</b>	<b>49,151.33</b>	<b>98.46%</b>
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	22,249.00	21,238.93	0.00	1,010.07	0.00	21,238.93	95.46%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,250.00	4,057.08	0.00	192.92	0.00	4,057.08	95.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	323.00	297.12	0.00	25.88	0.00	297.12	91.98%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	11.11	0.00	0.89	0.00	11.11	92.58%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	388.00	370.42	0.00	17.58	0.00	370.42	95.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
<b>10409 / TSP-Foster Youth Program School Total</b>				<b>0.00</b>	<b>32,122.00</b>	<b>30,081.32</b>	<b>0.00</b>	<b>2,040.68</b>	<b>0.00</b>	<b>30,081.32</b>	<b>93.65%</b>
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
<b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b>				0.00	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	100.00%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(1,088.55)	1,088.55	1,088.55	X
<b>10499 / Graduation Caps and Gowns Rental Total</b>				0.00	0.00	0.00	0.00	(1,088.55)	1,088.55	1,088.55	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	72,458.00	72,458.00	0.00	0.00	0.00	72,458.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	13,841.00	13,841.00	0.00	0.00	0.00	13,841.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	11,043.00	11,043.00	0.00	0.00	0.00	11,043.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,241.00	3,241.00	0.00	0.00	0.00	3,241.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
<b>10529 / School Nurse Total</b>				0.00	103,351.00	103,351.00	0.00	0.00	0.00	103,351.00	100.00%
10552 / TSP-Student Equity Needs Index	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	(4,375.00)	(4,375.00)	0.00	0.00	0.00	(4,375.00)	(4,375.00)	
<b>10552 / TSP-Student Equity Needs Index Total</b>				(4,375.00)	(4,375.00)	0.00	0.00	0.00	(4,375.00)	(4,375.00)	100.00%
10821 / AB 10 Hygiene-Schools	430001 / General Supplies	010-0000	0000-8100-10821	0.00	0.00	0.00	0.00	1,549.28	(1,549.28)	(1,549.28)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
<b>10821 / AB 10 Hygiene-Schools Total</b>				0.00	3,000.00	0.00	0.00	1,549.28	1,450.72	1,450.72	48.36%
10947 / Academic Excellence	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	52,375.00	43,762.42	0.00	8,612.58	0.00	43,762.42	83.55%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2700-10947	0.00	27,239.00	22,788.24	0.00	4,450.76	0.00	22,788.24	83.66%
			1110-3110-10947	0.00	10,004.00	8,359.00	0.00	1,645.00	0.00	8,359.00	83.55%
	330102 / Medicare - Certificated	010-0000	1110-2700-10947	0.00	2,068.00	1,730.12	0.00	337.88	0.00	1,730.12	83.66%
			1110-3110-10947	0.00	760.00	626.59	0.00	133.41	0.00	626.59	82.44%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10947	0.00	13,851.00	11,542.72	0.00	2,308.28	0.00	11,542.72	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10947	0.00	72.00	60.34	0.00	11.66	0.00	60.34	83.80%
			1110-3110-10947	0.00	27.00	22.39	0.00	4.61	0.00	22.39	82.92%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10947	0.00	2,482.00	2,076.54	0.00	405.46	0.00	2,076.54	83.66%
			1110-3110-10947	0.00	912.00	762.14	0.00	149.86	0.00	762.14	83.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10947	0.00	4,065.00	3,387.57	0.00	677.43	0.00	3,387.57	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10947	0.00	526.00	526.00	0.00	0.00	0.00	526.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	1,910.00	0.00	0.00	534.64	1,375.36	1,375.36	72.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	3,840.00	0.00	0.00	0.00	3,840.00	3,840.00	100.00%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>287,242.00</b>	<b>235,485.97</b>	<b>0.00</b>	<b>46,540.67</b>	<b>5,215.36</b>	<b>240,701.33</b>	<b>83.80%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	345,201.00	287,951.33	0.00	57,249.67	0.00	287,951.33	83.41%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	65,935.00	55,000.31	0.00	10,934.69	0.00	55,000.31	83.41%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,007.00	4,168.24	0.00	838.76	0.00	4,168.24	83.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	64,400.02	0.00	9,199.98	0.00	64,400.02	87.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	175.00	146.09	0.00	28.91	0.00	146.09	83.48%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	6,008.00	5,011.85	0.00	996.15	0.00	5,011.85	83.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	18,900.00	0.00	2,700.00	0.00	18,900.00	87.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>520,326.00</b>	<b>438,377.84</b>	<b>0.00</b>	<b>81,948.16</b>	<b>0.00</b>	<b>438,377.84</b>	<b>84.25%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,452,040.00	1,204,114.42	0.00	247,925.58	0.00	1,204,114.42	82.92%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	277,351.00	229,997.16	0.00	47,353.84	0.00	229,997.16	82.92%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	21,061.00	17,467.58	0.00	3,593.42	0.00	17,467.58	82.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	239,200.00	199,333.42	0.00	39,866.58	0.00	199,333.42	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	733.00	609.09	0.00	123.91	0.00	609.09	83.09%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	25,276.00	20,944.69	0.00	4,331.31	0.00	20,944.69	82.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	70,200.00	58,500.00	0.00	11,700.00	0.00	58,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>2,094,961.00</b>	<b>1,740,066.36</b>	<b>0.00</b>	<b>354,894.64</b>	<b>0.00</b>	<b>1,740,066.36</b>	<b>83.06%</b>
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	97,037.00	97,037.00	0.00	0.00	0.00	97,037.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	18,534.00	18,534.00	0.00	0.00	0.00	18,534.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11141 / Off-Norm-School Total</b>				<b>0.00</b>	<b>143,217.00</b>	<b>143,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,217.00</b>	<b>100.00%</b>
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(40.63)	0.00	40.63	0.00	(40.63)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(10.99)	0.00	10.99	0.00	(10.99)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(2.52)	0.00	2.52	0.00	(2.52)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(55.46)</b>	<b>0.00</b>	<b>55.46</b>	<b>0.00</b>	<b>(55.46)</b>	<b>X</b>
11421 / Prop 28-Arts Program	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	10,335.00	8,809.81	0.00	1,525.19	0.00	8,809.81	85.24%
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	27,708.00	26,424.00	0.00	1,284.00	0.00	26,424.00	95.36%
	210004 / Instruct Aides Salaries - Supple	010-6770	1110-1000-11421	0.00	24,086.00	24,086.00	0.00	0.00	0.00	24,086.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	2,172.00	1,880.69	0.00	291.31	0.00	1,880.69	86.58%
	320201 / PERS - Classified	010-6770	1110-1000-11421	0.00	6,517.00	6,517.00	0.00	0.00	0.00	6,517.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	165.00	146.33	0.00	18.67	0.00	146.33	88.68%
	330201 / Social Security-Classified	010-6770	1110-1000-11421	0.00	1,494.00	1,494.00	0.00	0.00	0.00	1,494.00	100.00%
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	752.00	733.38	0.00	18.62	0.00	733.38	97.52%
	330203 / Retirement In Lieu (PARS)-Clas	010-6770	1110-1000-11421	0.00	1,040.00	991.86	0.00	48.14	0.00	991.86	95.37%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	7.00	6.36	0.00	0.64	0.00	6.36	90.85%
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	27.00	26.36	0.00	0.64	0.00	26.36	97.62%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	198.00	171.46	0.00	26.54	0.00	171.46	86.59%
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	904.00	881.66	0.00	22.34	0.00	881.66	97.52%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	11,200.00	0.00	0.00	2,062.74	9,137.26	9,137.26	81.58%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>96,162.00</b>	<b>73,725.91</b>	<b>0.00</b>	<b>5,298.83</b>	<b>17,137.26</b>	<b>90,863.17</b>	<b>94.49%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	9,934.00	8,956.20	0.00	977.80	0.00	8,956.20	90.15%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,688.00	2,423.66	0.00	264.34	0.00	2,423.66	90.16%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	616.00	552.62	0.00	63.38	0.00	552.62	89.71%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	145.00	130.18	0.00	14.82	0.00	130.18	89.77%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	3,827.25	0.00	772.75	0.00	3,827.25	83.20%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	4.49	0.00	0.51	0.00	4.49	89.80%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	173.00	155.99	0.00	17.01	0.00	155.99	90.16%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,123.21	0.00	226.79	0.00	1,123.21	83.20%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>19,686.00</b>	<b>17,348.60</b>	<b>0.00</b>	<b>2,337.40</b>	<b>0.00</b>	<b>17,348.60</b>	<b>88.13%</b>
11456 / School Staffing Equity Grant	330102 / Medicare - Certificated	010-0000	1110-3110-11456	0.00	0.00	6.26	0.00	(6.26)	0.00	6.26	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11456	0.00	0.00	0.22	0.00	(0.22)	0.00	0.22	X
<b>11456 / School Staffing Equity Grant Total</b>				<b>0.00</b>	<b>0.00</b>	<b>6.48</b>	<b>0.00</b>	<b>(6.48)</b>	<b>0.00</b>	<b>6.48</b>	<b>X</b>
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	0.00	986.00	0.00	0.00	0.00	986.00	986.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	985.30	0.00	(985.30)	(985.30)	X
<b>11664 / Athletics School Uniform Total</b>				<b>0.00</b>	<b>986.00</b>	<b>0.00</b>	<b>985.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>	<b>0.07%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	29,801.00	26,867.63	0.00	2,933.37	0.00	26,867.63	90.15%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	8,062.00	7,268.96	0.00	793.04	0.00	7,268.96	90.16%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,848.00	1,657.86	0.00	190.14	0.00	1,657.86	89.71%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	433.00	388.53	0.00	44.47	0.00	388.53	89.72%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	11,506.09	0.00	2,293.91	0.00	11,506.09	83.37%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	15.00	13.47	0.00	1.53	0.00	13.47	89.80%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	519.00	467.95	0.00	51.05	0.00	467.95	90.16%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	3,376.79	0.00	673.21	0.00	3,376.79	83.37%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>59,053.00</b>	<b>52,072.28</b>	<b>0.00</b>	<b>6,980.72</b>	<b>0.00</b>	<b>52,072.28</b>	<b>88.18%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	4,992.00	4,083.60	0.00	908.40	0.00	4,083.60	81.80%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(841.15)	0.00	841.15	0.00	(841.15)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	954.00	619.84	0.00	334.16	0.00	619.84	64.97%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	73.00	54.23	0.00	18.77	0.00	54.23	74.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	920.00	766.66	0.00	153.34	0.00	766.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	3.00	2.36	0.00	0.64	0.00	2.36	78.66%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	87.00	52.23	0.00	34.77	0.00	52.23	60.03%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	270.00	225.00	0.00	45.00	0.00	225.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>7,334.00</b>	<b>4,997.77</b>	<b>0.00</b>	<b>2,336.23</b>	<b>0.00</b>	<b>4,997.77</b>	<b>68.15%</b>
12003 / SpEd-Preschool Program	330102 / Medicare - Certificated	010-6500	5730-3140-12003	0.00	0.00	6.65	0.00	(6.65)	0.00	6.65	X
	350101 / Unemploy Insur - Certificated	010-6500	5730-3140-12003	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
<b>12003 / SpEd-Preschool Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>6.88</b>	<b>0.00</b>	<b>(6.88)</b>	<b>0.00</b>	<b>6.88</b>	<b>X</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	21,911.06	0.00	4,679.94	0.00	21,911.06	82.40%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	4,186.14	0.00	893.86	0.00	4,186.14	82.40%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	318.72	0.00	67.28	0.00	318.72	82.56%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	11.68	0.00	2.32	0.00	11.68	83.42%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	381.60	0.00	81.40	0.00	381.60	82.41%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>38,659.00</b>	<b>31,942.54</b>	<b>0.00</b>	<b>6,716.46</b>	<b>0.00</b>	<b>31,942.54</b>	<b>82.63%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	1,127.00	939.40	0.00	187.60	0.00	939.40	83.35%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	216.00	180.17	0.00	35.83	0.00	180.17	83.41%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	17.00	14.08	0.00	2.92	0.00	14.08	82.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	184.00	153.34	0.00	30.66	0.00	153.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	1.00	0.89	0.00	0.11	0.00	0.89	89.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	20.00	16.73	0.00	3.27	0.00	16.73	83.65%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	54.00	45.00	0.00	9.00	0.00	45.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>1,626.00</b>	<b>1,356.61</b>	<b>0.00</b>	<b>269.39</b>	<b>0.00</b>	<b>1,356.61</b>	<b>83.43%</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	43,592.00	40,035.91	0.00	3,556.09	0.00	40,035.91	91.84%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	27,395.00	24,477.64	0.00	2,917.36	0.00	24,477.64	89.35%
			1110-4000-13027	0.00	42,705.00	42,705.00	0.00	0.00	0.00	42,705.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	17,208.00	14,378.33	0.00	2,829.67	0.00	14,378.33	83.55%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	100.00%
			1110-3110-13027	0.00	0.00	(2,473.66)	0.00	2,473.66	0.00	(2,473.66)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	54,538.00	53,134.58	0.00	1,403.42	0.00	53,134.58	97.42%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(2,931.58)	0.00	2,931.58	0.00	(2,931.58)	X

Note: Due to rounding, numbers do not always add up to totals.





Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-13027	0.00	0.00	(2,198.68)	0.00	2,198.68	0.00	(2,198.68)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	1,932.00	1,932.00	0.00	0.00	0.00	1,932.00	100.00%
			1110-8100-13027	0.00	0.00	(187.96)	0.00	187.96	0.00	(187.96)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	1,932.00	1,782.68	0.00	149.32	0.00	1,782.68	92.27%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13027	0.00	0.00	(45.05)	0.00	45.05	0.00	(45.05)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(5,078.26)	0.00	5,078.26	0.00	(5,078.26)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
			0000-8100-13027	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
			1110-2100-13027	0.00	0.00	(253.42)	0.00	253.42	0.00	(253.42)	X
			1110-8100-13027	0.00	0.00	(345.25)	0.00	345.25	0.00	(345.25)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	1,644.00	1,644.00	0.00	0.00	0.00	1,644.00	100.00%
			1110-4000-13027	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
			1110-8100-13027	0.00	0.00	(193.82)	0.00	193.82	0.00	(193.82)	X
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	960.00	960.00	0.00	0.00	0.00	960.00	100.00%
			0000-2700-13027	0.00	383.00	383.00	0.00	0.00	0.00	383.00	100.00%
			0000-3110-13027	0.00	4,989.00	4,448.53	0.00	540.47	0.00	4,448.53	89.16%
			1110-1000-13027	0.00	13,564.00	12,375.59	0.00	1,188.41	0.00	12,375.59	91.23%
			1110-3110-13027	0.00	0.00	(472.47)	0.00	472.47	0.00	(472.47)	X
			1110-4000-13027	0.00	8,158.00	8,158.00	0.00	0.00	0.00	8,158.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	524.00	500.51	0.00	23.49	0.00	500.51	95.51%
			0000-8100-13027	0.00	15,277.00	11,782.29	0.00	3,494.71	0.00	11,782.29	77.12%
			1110-2100-13027	0.00	0.00	(57.89)	0.00	57.89	0.00	(57.89)	X
			1110-8100-13027	0.00	0.00	(647.17)	0.00	647.17	0.00	(647.17)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	73.00	73.00	0.00	0.00	0.00	73.00	100.00%
			0000-2700-13027	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			0000-3110-13027	0.00	380.00	343.45	0.00	36.55	0.00	343.45	90.38%
			1110-1000-13027	0.00	1,031.00	955.47	0.00	75.53	0.00	955.47	92.67%
			1110-3110-13027	0.00	0.00	(33.77)	0.00	33.77	0.00	(33.77)	X
			1110-4000-13027	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	120.00	111.39	0.00	8.61	0.00	111.39	92.82%
			0000-8100-13027	0.00	3,502.00	3,111.07	0.00	390.93	0.00	3,111.07	88.83%
			1110-2100-13027	0.00	0.00	(2.79)	0.00	2.79	0.00	(2.79)	X
			1110-8100-13027	0.00	0.00	(181.29)	0.00	181.29	0.00	(181.29)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
			0000-2700-13027	0.00	29.00	26.98	0.00	2.02	0.00	26.98	93.03%
			0000-8100-13027	0.00	844.00	752.57	0.00	91.43	0.00	752.57	89.16%
			1110-2100-13027	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
			1110-4000-13027	0.00	68.00	37.87	0.00	30.13	0.00	37.87	55.69%
			1110-8100-13027	0.00	0.00	(42.40)	0.00	42.40	0.00	(42.40)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
			0000-8100-13027	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
			1110-4000-13027	0.00	176.00	(14.43)	0.00	190.43	0.00	(14.43)	-8.19%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13027	0.00	4,551.00	3,792.62	0.00	758.38	0.00	3,792.62	83.33%
			1110-1000-13027	0.00	16,959.00	16,092.82	0.00	866.18	0.00	16,092.82	94.89%
340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		0000-8100-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-3110-13027	0.00	15.00	13.75	0.00	1.25	0.00	13.75	91.66%
			1110-1000-13027	0.00	38.00	35.40	0.00	2.60	0.00	35.40	93.15%
			1110-3110-13027	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
			1110-4000-13027	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	1.00	0.93	0.00	0.07	0.00	0.93	93.00%
			0000-8100-13027	0.00	30.00	26.84	0.00	3.16	0.00	26.84	89.46%
			1110-2100-13027	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-4000-13027	0.00	3.00	1.97	0.00	1.03	0.00	1.97	65.66%
			1110-8100-13027	0.00	0.00	(1.45)	0.00	1.45	0.00	(1.45)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
			0000-2700-13027	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			0000-3110-13027	0.00	455.00	405.77	0.00	49.23	0.00	405.77	89.18%
			1110-1000-13027	0.00	1,238.00	1,125.38	0.00	112.62	0.00	1,125.38	90.90%
			1110-3110-13027	0.00	0.00	(43.05)	0.00	43.05	0.00	(43.05)	X
			1110-4000-13027	0.00	744.00	744.00	0.00	0.00	0.00	744.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
			0000-2700-13027	0.00	34.00	31.40	0.00	2.60	0.00	31.40	92.35%
			0000-8100-13027	0.00	1,012.00	786.98	0.00	225.02	0.00	786.98	77.76%
			1110-2100-13027	0.00	0.00	(5.19)	0.00	5.19	0.00	(5.19)	X
			1110-4000-13027	0.00	82.00	(6.35)	0.00	88.35	0.00	(6.35)	-7.74%
			1110-8100-13027	0.00	0.00	(50.91)	0.00	50.91	0.00	(50.91)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	1,336.00	1,113.43	0.00	222.57	0.00	1,113.43	83.34%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,978.00	4,723.80	0.00	254.20	0.00	4,723.80	94.89%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	172.00	172.00	0.00	0.00	0.00	172.00	100.00%
			1110-1000-13027	0.00	643.00	643.00	0.00	0.00	0.00	643.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	7,310.00	0.00	0.00	2,346.16	4,963.84	4,963.84	67.90%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,798.00	0.00	0.00	1,929.81	2,868.19	2,868.19	59.77%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	13.23	(13.23)	(13.23)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	57,250.00	10,320.00	0.00	0.00	696.49	9,623.51	9,623.51	93.25%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(23,161.00)	0.00	0.00	0.00	(23,161.00)	(23,161.00)	
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	1,665.44	0.00	(1,665.44)	(1,665.44)	X
	560006 / Maintenance Of Equipment	010-0000	1110-1000-13027	0.00	608.00	0.00	0.00	603.00	5.00	5.00	0.82%
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,015.87	(1,015.87)	(1,015.87)	X
			1110-2100-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
<b>13027 / General Fund School Program Total</b>				<b>57,250.00</b>	<b>327,662.00</b>	<b>284,056.61</b>	<b>1,665.44</b>	<b>45,334.95</b>	<b>(3,395.00)</b>	<b>280,661.61</b>	<b>85.66%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,038.00	140,580.84	0.00	27,457.16	0.00	140,580.84	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	54,133.38	0.00	11,277.62	0.00	54,133.38	82.75%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	170,070.00	148,816.20	0.00	21,253.80	0.00	148,816.20	87.50%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,096.00	26,851.68	0.00	5,244.32	0.00	26,851.68	83.66%
			0000-3110-13042	0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	46,005.00	40,280.06	0.00	5,724.94	0.00	40,280.06	87.55%
			0000-8100-13042	0.00	17,694.00	14,643.41	0.00	3,050.59	0.00	14,643.41	82.75%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,437.00	2,045.39	0.00	391.61	0.00	2,045.39	83.93%
			0000-3110-13042	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,546.00	9,240.87	0.00	1,305.13	0.00	9,240.87	87.62%
			0000-8100-13042	0.00	4,056.00	3,356.78	0.00	699.22	0.00	3,356.78	82.76%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,468.00	2,162.78	0.00	305.22	0.00	2,162.78	87.63%
			0000-8100-13042	0.00	949.00	785.48	0.00	163.52	0.00	785.48	82.76%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	39,223.11	0.00	6,776.89	0.00	39,223.11	85.26%
			0000-8100-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	85.00	71.50	0.00	13.50	0.00	71.50	84.11%
			0000-3110-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	87.00	76.48	0.00	10.52	0.00	76.48	87.90%
			0000-8100-13042	0.00	33.00	27.36	0.00	5.64	0.00	27.36	82.90%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,924.00	2,446.24	0.00	477.76	0.00	2,446.24	83.66%
			0000-3110-13042	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,960.00	2,590.18	0.00	369.82	0.00	2,590.18	87.50%
			0000-8100-13042	0.00	1,139.00	942.76	0.00	196.24	0.00	942.76	82.77%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	11,511.12	0.00	1,988.88	0.00	11,511.12	85.26%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>657,414.00</b>	<b>562,768.30</b>	<b>0.00</b>	<b>94,645.70</b>	<b>0.00</b>	<b>562,768.30</b>	<b>85.60%</b>
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(11,258.87)	0.00	11,258.87	0.00	(11,258.87)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13296	0.00	0.00	(1,792.88)	0.00	1,792.88	0.00	(1,792.88)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-13296	0.00	0.00	(3,163.23)	0.00	3,163.23	0.00	(3,163.23)	X
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(1,602.22)	0.00	1,602.22	0.00	(1,602.22)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(2,150.43)	0.00	2,150.43	0.00	(2,150.43)	X
			1110-2700-13296	0.00	0.00	(604.18)	0.00	604.18	0.00	(604.18)	X
			1110-3110-13296	0.00	0.00	(342.44)	0.00	342.44	0.00	(342.44)	X
	320201 / PERS - Classified	010-2600	1110-8100-13296	0.00	0.00	(433.39)	0.00	433.39	0.00	(433.39)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(147.58)	0.00	147.58	0.00	(147.58)	X
			1110-2700-13296	0.00	0.00	(45.87)	0.00	45.87	0.00	(45.87)	X
			1110-3110-13296	0.00	0.00	(26.22)	0.00	26.22	0.00	(26.22)	X
	330201 / Social Security-Classified	010-2600	1110-8100-13296	0.00	0.00	(83.70)	0.00	83.70	0.00	(83.70)	X
	330202 / Medicare - Classified	010-2600	1110-8100-13296	0.00	0.00	(19.58)	0.00	19.58	0.00	(19.58)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(5.09)	0.00	5.09	0.00	(5.09)	X
			1110-2700-13296	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
			1110-3110-13296	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(195.90)	0.00	195.90	0.00	(195.90)	X
			1110-2700-13296	0.00	0.00	(55.04)	0.00	55.04	0.00	(55.04)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-3110-13296	0.00	0.00	(31.20)	0.00	31.20	0.00	(31.20)	X
	360201 / Workers Comp - Classified	010-2600	1110-8100-13296	0.00	0.00	(27.88)	0.00	27.88	0.00	(27.88)	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(21,988.87)	0.00	21,988.87	0.00	(21,988.87)	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	55,967.00	49,635.83	0.00	6,331.17	0.00	49,635.83	88.68%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	15,139.00	13,426.42	0.00	1,712.58	0.00	13,426.42	88.68%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,470.00	3,072.75	0.00	397.25	0.00	3,072.75	88.55%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	812.00	719.10	0.00	92.90	0.00	719.10	88.55%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	24.80	0.00	3.20	0.00	24.80	88.57%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	974.00	863.84	0.00	110.16	0.00	863.84	88.68%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	100,890.00	88,276.08	0.00	12,613.92	0.00	88,276.08	87.50%
13361 / BSAP Community Partnerships	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	16,894.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				16,894.00	16,894.00	0.00	0.00	0.00	16,894.00	16,894.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	36.00	36.00	0.00	0.00	0.00	36.00	36.00	100.00%
13950 / IMA-Library Fines Total				36.00	36.00	0.00	0.00	0.00	36.00	36.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13986	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	2,500.00	0.00	0.00	(20.00)	2,520.00	2,520.00	100.80%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	6,816.00	6,816.00	0.00	0.00	0.00	6,816.00	6,816.00	100.00%
14219 / PSAT/NMSQT Total				6,816.00	6,816.00	0.00	0.00	0.00	6,816.00	6,816.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00	100.00%
14220 / Advance Placement Test Fee Total				4,242.00	4,242.00	0.00	0.00	0.00	4,242.00	4,242.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(259.85)	0.00	259.85	0.00	(259.85)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(84.62)	0.00	84.62	0.00	(84.62)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	(4.86)	0.00	4.86	0.00	(4.86)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(6.26)	0.00	6.26	0.00	(6.26)	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(355.76)	0.00	355.76	0.00	(355.76)	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	112,592.00	94,140.25	0.00	18,451.75	0.00	94,140.25	83.61%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	21,506.00	17,981.70	0.00	3,524.30	0.00	17,981.70	83.61%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,633.00	1,360.17	0.00	272.83	0.00	1,360.17	83.29%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	57.00	47.58	0.00	9.42	0.00	47.58	83.47%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,960.00	1,638.94	0.00	321.06	0.00	1,638.94	83.61%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	162,248.00	135,701.98	0.00	26,546.02	0.00	135,701.98	83.64%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%
14876 / BSAP School Discretionary Total				0.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.





Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	5,575.00	0.00	0.00	0.00	5,575.00	5,575.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00	100.00%
15891 / Student Attendance Incentive Program Total				3,798.00	9,373.00	0.00	0.00	0.00	9,373.00	9,373.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	11,869.00	11,306.39	0.00	562.61	0.00	11,306.39	95.25%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	888.00	888.00	0.00	0.00	0.00	888.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,269.00	2,161.54	0.00	107.46	0.00	2,161.54	95.26%
			1110-3110-17703	0.00	170.00	170.00	0.00	0.00	0.00	170.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	174.00	166.20	0.00	7.80	0.00	166.20	95.51%
			1110-3110-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	7.00	6.73	0.00	0.27	0.00	6.73	96.14%
			1110-3110-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	208.00	198.21	0.00	9.79	0.00	198.21	95.29%
			1110-3110-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	40,127.00	0.00	0.00	0.00	40,127.00	40,127.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	19,258.00	0.00	0.00	0.00	19,258.00	19,258.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	75,000.00	14,927.07	0.00	687.93	59,385.00	74,312.07	99.08%
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(43.51)	0.00	43.51	0.00	(43.51)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(1.49)	0.00	1.49	0.00	(1.49)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(45.00)	0.00	45.00	0.00	(45.00)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7E046	0.00	1,273.00	1,273.00	0.00	0.00	0.00	1,273.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7E046	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7E046	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7E046	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	57.00	0.00	0.00	0.00	57.00	57.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	1,213.00	0.00	1,183.66	0.00	29.34	29.34	2.41%
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>2,830.00</b>	<b>1,560.00</b>	<b>1,183.66</b>	<b>0.00</b>	<b>86.34</b>	<b>1,646.34</b>	<b>58.17%</b>
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	2,108.00	2,108.00	0.00	0.00	0.00	2,108.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	97,037.00	84,802.73	0.00	12,234.27	0.00	84,802.73	87.39%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	27,708.00	25,004.86	0.00	2,703.14	0.00	25,004.86	90.24%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	403.00	403.00	0.00	0.00	0.00	403.00	100.00%
			1110-3110-7S046	0.00	18,534.00	16,197.26	0.00	2,336.74	0.00	16,197.26	87.39%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	7,495.00	6,763.80	0.00	731.20	0.00	6,763.80	90.24%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
			1110-3110-7S046	0.00	1,408.00	1,229.89	0.00	178.11	0.00	1,229.89	87.35%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,718.00	1,534.69	0.00	183.31	0.00	1,534.69	89.33%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	402.00	359.13	0.00	42.87	0.00	359.13	89.33%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-7S046	0.00	49.00	42.86	0.00	6.14	0.00	42.86	87.46%
350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	14.00	12.52	0.00	1.48	0.00	12.52	89.42%	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Dr Richard A Vladovic Harbor Teacher Preparation Academy — 1851801  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	1110-3110-7S046		0.00	1,689.00	1,476.12	0.00	212.88	0.00	1,476.12	87.39%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	483.00	435.96	0.00	47.04	0.00	435.96	90.26%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	560006 / Maintenance Of Equipment	010-3010	1110-2100-7S046	0.00	232.00	0.00	0.00	232.00	0.00	0.00	0.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	561.31	(561.31)	(561.31)	X	
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>206,590.00</b>	<b>179,374.16</b>	<b>0.00</b>	<b>23,437.15</b>	<b>3,778.69</b>	<b>183,152.85</b>	<b>88.66%</b>
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	19,851.18	0.00	4,133.82	0.00	19,851.18	82.76%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	3,792.44	0.00	789.56	0.00	3,792.44	82.76%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	288.06	0.00	59.94	0.00	288.06	82.77%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	9.94	0.00	2.06	0.00	9.94	82.83%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	346.08	0.00	71.92	0.00	346.08	82.79%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%	
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>28,395.36</b>	<b>0.00</b>	<b>5,850.64</b>	<b>0.00</b>	<b>28,395.36</b>	<b>82.92%</b>
<b>Grand Total</b>				<b>84,661.00</b>	<b>5,109,379.00</b>	<b>4,201,772.36</b>	<b>3,834.40</b>	<b>742,118.62</b>	<b>161,653.62</b>	<b>4,363,425.98</b>	<b>85.40%</b>

Note: Due to rounding, numbers do not always add up to totals.