



Los Angeles Unified School District
 Phineas Banning Senior High Police Academy Magnet — 1852909
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	103,543.00	92,436.58	0.00	11,106.42	0.00	92,436.58	89.27%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	19,777.00	17,655.68	0.00	2,121.32	0.00	17,655.68	89.27%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	1,502.00	1,339.55	0.00	162.45	0.00	1,339.55	89.18%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	52.00	46.40	0.00	5.60	0.00	46.40	89.23%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	1,802.00	1,608.74	0.00	193.26	0.00	1,608.74	89.27%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	151,176.00	137,586.95	0.00	13,589.05	0.00	137,586.95	91.01%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	149,244.00	123,416.20	0.00	25,827.80	0.00	123,416.20	82.69%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	28,507.00	23,573.89	0.00	4,933.11	0.00	23,573.89	82.69%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	2,165.00	1,787.78	0.00	377.22	0.00	1,787.78	82.57%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	76.00	62.99	0.00	13.01	0.00	62.99	82.88%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	2,598.00	2,148.60	0.00	449.40	0.00	2,148.60	82.70%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	231,590.00	192,056.14	0.00	39,533.86	0.00	192,056.14	82.93%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	7,689.00	7,689.00	0.00	0.00	0.00	7,689.00	100.00%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(183.22)	0.00	183.22	0.00	(183.22)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	1,470.00	1,470.00	0.00	0.00	0.00	1,470.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-13027	0.00	0.00	(6.04)	0.00	6.04	0.00	(6.04)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	113.00	113.00	0.00	0.00	0.00	113.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-13027	0.00	0.00	12.49	0.00	(12.49)	0.00	12.49	X

Note: Due to rounding, numbers do not always add up to totals.



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	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	0.00	2.92	0.00	(2.92)	0.00	2.92	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13027	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	135.00	135.00	0.00	0.00	0.00	135.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-13027	0.00	0.00	(4.42)	0.00	4.42	0.00	(4.42)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	879.00	879.00	0.00	0.00	0.00	879.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	112.00	112.00	0.00	0.00	0.00	112.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	901.00	0.00	0.00	0.00	901.00	901.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	1,272.00	0.00	0.00	0.00	1,272.00	1,272.00	100.00%
13027 / General Fund School Program Total				0.00	15,571.00	13,219.83	0.00	178.17	2,173.00	15,392.83	98.86%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	901.00	0.00	0.00	0.00	901.00	901.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	901.00	0.00	0.00	0.00	901.00	901.00	100.00%
7T624 / Title IV Summer Enrichment Program - S	110004 / Teacher Salaries - Supple/Other	010-4127	1110-1000-7T624	0.00	0.00	(3,759.02)	0.00	3,759.02	0.00	(3,759.02)	X
	310101 / STRS - Certificated	010-4127	1110-1000-7T624	0.00	0.00	(717.97)	0.00	717.97	0.00	(717.97)	X
	330102 / Medicare - Certificated	010-4127	1110-1000-7T624	0.00	0.00	(54.51)	0.00	54.51	0.00	(54.51)	X
	350101 / Unemploy Insur - Certificated	010-4127	1110-1000-7T624	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	360101 / Workers Comp - Certificated	010-4127	1110-1000-7T624	0.00	0.00	(65.41)	0.00	65.41	0.00	(65.41)	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T624	0.00	0.00	0.00	0.00	273.62	(273.62)	(273.62)	X
7T624 / Title IV Summer Enrichment Program - S Total				0.00	0.00	(4,598.79)	0.00	4,872.41	(273.62)	(4,872.41)	X
Grand Total				0.00	399,238.00	338,264.13	0.00	58,173.49	2,800.38	341,064.51	85.43%

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