



Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	32.00	32.00	0.00	0.00	0.00	32.00	32.00	100.00%
10315 / Utilities Savings Sharing Prog Total				32.00	32.00	0.00	0.00	0.00	32.00	32.00	100.00%
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10330	0.00	3,109.00	2,927.03	0.00	181.97	0.00	2,927.03	94.14%
	320201 / PERS - Classified	010-0000	1110-2100-10330	0.00	841.00	791.77	0.00	49.23	0.00	791.77	94.14%
	330201 / Social Security-Classified	010-0000	1110-2100-10330	0.00	193.00	181.72	0.00	11.28	0.00	181.72	94.15%
	330202 / Medicare - Classified	010-0000	1110-2100-10330	0.00	46.00	43.36	0.00	2.64	0.00	43.36	94.26%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10330	0.00	1,551.00	1,551.00	0.00	0.00	0.00	1,551.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10330	0.00	2.00	1.91	0.00	0.09	0.00	1.91	95.50%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10330	0.00	55.00	51.83	0.00	3.17	0.00	51.83	94.23%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10330	0.00	456.00	456.00	0.00	0.00	0.00	456.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10330	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
10330 / Restoration-School Total				0.00	6,311.00	6,062.62	0.00	248.38	0.00	6,062.62	96.06%
10368 / Options(Cont S)	240003 / Office Pers Salaries - Overtime	010-0000	3200-2700-10368	0.00	1,873.00	1,873.00	0.00	0.00	0.00	1,873.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	3200-2700-10368	0.00	943.00	943.00	0.00	0.00	0.00	943.00	100.00%
	320201 / PERS - Classified	010-0000	3200-2700-10368	0.00	764.00	764.00	0.00	0.00	0.00	764.00	100.00%
	330201 / Social Security-Classified	010-0000	3200-2700-10368	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	330202 / Medicare - Classified	010-0000	3200-2700-10368	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-10368	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3200-2700-10368	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	430001 / General Supplies	010-0000	3200-1000-10368	0.00	2,555.00	0.00	0.00	0.00	2,555.00	2,555.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	3200-1000-10368	0.00	2,555.00	0.00	0.00	0.00	2,555.00	2,555.00	100.00%
10368 / Options(Cont S) Total				0.00	8,960.00	3,850.00	0.00	0.00	5,110.00	8,960.00	100.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,124.00	9,206.74	0.00	1,917.26	0.00	9,206.74	82.76%

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	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,125.00	1,758.80	0.00	366.20	0.00	1,758.80	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	162.00	134.20	0.00	27.80	0.00	134.20	82.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	5.04	0.00	0.96	0.00	5.04	84.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	194.00	160.64	0.00	33.36	0.00	160.64	82.80%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	16,061.00	13,318.76	0.00	2,742.24	0.00	13,318.76	82.93%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	100.00%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	0.00	0.00	0.00	(226.00)	226.00	226.00	X
10499 / Graduation Caps and Gowns Rental Total				0.00	0.00	0.00	0.00	(226.00)	226.00	226.00	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	108,688.00	89,075.41	0.00	19,612.59	0.00	89,075.41	81.95%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	20,761.00	17,014.99	0.00	3,746.01	0.00	17,014.99	81.95%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,577.00	1,193.56	0.00	383.44	0.00	1,193.56	75.68%

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	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	16,563.00	13,803.00	0.00	2,760.00	0.00	13,803.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	55.00	41.79	0.00	13.21	0.00	41.79	75.98%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,892.00	1,550.73	0.00	341.27	0.00	1,550.73	81.96%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,861.00	4,051.00	0.00	810.00	0.00	4,051.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	630.00	630.00	0.00	0.00	0.00	630.00	100.00%
10529 / School Nurse Total				0.00	155,027.00	127,360.48	0.00	27,666.52	0.00	127,360.48	82.15%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	30,757.00	12,593.00	0.00	0.00	0.00	12,593.00	12,593.00	100.00%
10552 / TSP-Student Equity Needs Index Total				30,757.00	12,593.00	0.00	0.00	0.00	12,593.00	12,593.00	100.00%
10623 / Custodians-Per Pupil-Cont E Sc	220001 / Maint/Oper Salaries - Regular	010-0000	3200-8100-10623	0.00	13,994.00	11,799.96	0.00	2,194.04	0.00	11,799.96	84.32%
	320201 / PERS - Classified	010-0000	3200-8100-10623	0.00	3,377.00	2,783.51	0.00	593.49	0.00	2,783.51	82.42%
	330201 / Social Security-Classified	010-0000	3200-8100-10623	0.00	869.00	732.97	0.00	136.03	0.00	732.97	84.34%
	330202 / Medicare - Classified	010-0000	3200-8100-10623	0.00	204.00	172.19	0.00	31.81	0.00	172.19	84.40%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3200-8100-10623	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	3200-8100-10623	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	3200-8100-10623	0.00	8.00	6.90	0.00	1.10	0.00	6.90	86.25%
	360201 / Workers Comp - Classified	010-0000	3200-8100-10623	0.00	245.00	206.82	0.00	38.18	0.00	206.82	84.41%
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10623	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10623	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
10623 / Custodians-Per Pupil-Cont E Sc Total				0.00	25,334.00	21,347.69	0.00	3,986.31	0.00	21,347.69	84.26%
10673 / Equity Multiplier-SB114 Operational	110005 / Teacher Assistant Salaries	010-7399	1110-1000-10673	0.00	10,821.00	10,235.32	0.00	585.68	0.00	10,235.32	94.58%
	120021 / Guidance/Welfare Salaries-Reg	010-7399	1110-3110-10673	0.00	57,786.00	48,343.94	0.00	9,442.06	0.00	48,343.94	83.66%
	310101 / STRS - Certificated	010-7399	1110-3110-10673	0.00	11,038.00	9,234.57	0.00	1,803.43	0.00	9,234.57	83.66%
	330102 / Medicare - Certificated	010-7399	1110-1000-10673	0.00	157.00	146.69	0.00	10.31	0.00	146.69	93.43%

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	330102 / Medicare - Certificated	010-7399	1110-3110-10673	0.00	838.00	701.07	0.00	136.93	0.00	701.07	83.65%
	330103 / Retirement In Lieu (PARS)-Cert	010-7399	1110-1000-10673	0.00	406.00	384.03	0.00	21.97	0.00	384.03	94.58%
	340101 / Health/Welfare - Certificated	010-7399	1110-1000-10673	0.00	6,910.00	5,376.64	0.00	1,533.36	0.00	5,376.64	77.80%
			1110-3110-10673	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-7399	1110-1000-10673	0.00	6.00	5.63	0.00	0.37	0.00	5.63	93.83%
			1110-3110-10673	0.00	29.00	24.27	0.00	4.73	0.00	24.27	83.68%
	360101 / Workers Comp - Certificated	010-7399	1110-1000-10673	0.00	189.00	176.61	0.00	12.39	0.00	176.61	93.44%
			1110-3110-10673	0.00	1,006.00	841.72	0.00	164.28	0.00	841.72	83.66%
	370101 / OPEB, Allocated - Certificated	010-7399	1110-1000-10673	0.00	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	100.00%
			1110-3110-10673	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-7399	1110-1000-10673	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
			1110-3110-10673	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-7399	1110-1000-10673	0.00	13,830.00	0.00	0.00	0.00	13,830.00	13,830.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-7399	1110-1000-10673	0.00	7,624.00	0.00	0.00	0.00	7,624.00	7,624.00	100.00%
	731001 / Indirect Support-General Fund	010-7399	1110-7210-10673	0.00	7,449.00	0.00	0.00	0.00	7,449.00	7,449.00	100.00%
10673 / Equity Multiplier-SB114 Operational Total				0.00	132,629.00	88,027.17	0.00	15,698.83	28,903.00	116,930.17	88.16%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	1,280.00	791.79	0.00	488.21	0.00	791.79	61.85%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	33,806.00	31,917.58	0.00	1,888.42	0.00	31,917.58	94.41%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
			1110-3110-10947	0.00	6,458.00	6,097.32	0.00	360.68	0.00	6,097.32	94.41%
330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	19.00	15.46	0.00	3.54	0.00	15.46	81.36%	

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	330102 / Medicare - Certificated	010-0000	1110-3110-10947	0.00	491.00	463.62	0.00	27.38	0.00	463.62	94.42%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	19.00	0.69	0.00	18.31	0.00	0.69	3.63%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
			1110-3110-10947	0.00	5,520.00	5,213.34	0.00	306.66	0.00	5,213.34	94.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	1.00	0.88	0.00	0.12	0.00	0.88	88.00%
			1110-3110-10947	0.00	18.00	17.06	0.00	0.94	0.00	17.06	94.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	23.00	11.23	0.00	11.77	0.00	11.23	48.82%
			1110-3110-10947	0.00	590.00	557.14	0.00	32.86	0.00	557.14	94.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	147.00	147.00	0.00	0.00	0.00	147.00	100.00%
			1110-3110-10947	0.00	1,620.00	1,530.00	0.00	90.00	0.00	1,530.00	94.44%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-3110-10947	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10947	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	5,168.00	0.00	0.00	3,999.00	1,169.00	1,169.00	22.61%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	7,499.00	0.00	0.00	0.00	7,499.00	7,499.00	100.00%
10947 / Academic Excellence Total				0.00	66,864.00	47,736.11	0.00	7,227.89	11,900.00	59,636.11	89.19%
10948 / Joy and Wellness	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	24,599.00	23,159.08	0.00	1,439.92	0.00	23,159.08	94.14%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	6,654.00	6,264.51	0.00	389.49	0.00	6,264.51	94.14%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	1,526.00	1,436.72	0.00	89.28	0.00	1,436.72	94.14%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	357.00	336.12	0.00	20.88	0.00	336.12	94.15%

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	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	12,269.00	12,269.00	0.00	0.00	0.00	12,269.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	13.00	12.28	0.00	0.72	0.00	12.28	94.46%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	429.00	403.95	0.00	25.05	0.00	403.95	94.16%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	466.00	466.00	0.00	0.00	0.00	466.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	178.00	0.00	0.00	0.00	178.00	178.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	1,000.00	0.00	0.00	121.06	878.94	878.94	87.89%
10948 / Joy and Wellness Total				0.00	51,092.00	47,948.66	0.00	2,086.40	1,056.94	49,005.60	95.92%
10949 / Engagement and Collaboration	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	4,393.00	4,106.35	0.00	286.65	0.00	4,106.35	93.47%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	273.00	255.23	0.00	17.77	0.00	255.23	93.49%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	64.00	59.84	0.00	4.16	0.00	59.84	93.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	3.00	2.86	0.00	0.14	0.00	2.86	95.33%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	77.00	72.01	0.00	4.99	0.00	72.01	93.51%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	6,919.00	0.00	0.00	841.80	6,077.20	6,077.20	87.83%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	1,691.00	0.00	0.00	0.00	1,691.00	1,691.00	100.00%
10949 / Engagement and Collaboration Total				0.00	15,610.00	5,686.29	0.00	1,155.51	8,768.20	14,454.49	92.60%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	46,038.74	0.00	9,586.26	0.00	46,038.74	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	8,794.02	0.00	1,830.98	0.00	8,794.02	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	660.42	0.00	146.58	0.00	660.42	81.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	22.95	0.00	5.05	0.00	22.95	81.96%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	796.86	0.00	171.14	0.00	796.86	82.32%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	80,303.00	66,579.65	0.00	13,723.35	0.00	66,579.65	82.91%
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	19,408.00	12,537.92	0.00	6,870.08	0.00	12,537.92	64.60%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,707.00	2,394.82	0.00	1,312.18	0.00	2,394.82	64.60%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	282.00	178.25	0.00	103.75	0.00	178.25	63.20%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,680.00	2,453.32	0.00	1,226.68	0.00	2,453.32	66.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	6.44	0.00	3.56	0.00	6.44	64.40%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	338.00	218.46	0.00	119.54	0.00	218.46	64.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	1,080.00	720.00	0.00	360.00	0.00	720.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
11068 / 6-12 Counselors-Sal Total				0.00	28,645.00	18,649.21	0.00	9,995.79	0.00	18,649.21	65.10%
11391 / Cont.Schs-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3200-1000-11391	0.00	243,093.00	203,726.40	0.00	39,366.60	0.00	203,726.40	83.80%
	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-11391	0.00	50,419.00	49,811.63	0.00	607.37	0.00	49,811.63	98.79%
	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	151,001.00	110,886.16	0.00	40,114.84	0.00	110,886.16	73.43%
	240001 / Office Pers Salaries - Regular	010-0000	3200-1000-11391	0.00	56,063.00	48,427.97	0.00	7,635.03	0.00	48,427.97	86.38%
			3200-2700-11391	0.00	28,842.00	24,975.24	0.00	3,866.76	0.00	24,975.24	86.59%
	320201 / PERS - Classified	010-0000	3200-2700-11391	0.00	18,831.00	16,147.10	0.00	2,683.90	0.00	16,147.10	85.74%
	330102 / Medicare - Certificated	010-0000	3200-1000-11391	0.00	4,258.00	3,658.58	0.00	599.42	0.00	3,658.58	85.92%
			3200-2700-11391	0.00	2,190.00	1,601.08	0.00	588.92	0.00	1,601.08	73.10%
	330201 / Social Security-Classified	010-0000	3200-2700-11391	0.00	4,316.00	3,700.59	0.00	615.41	0.00	3,700.59	85.74%
	330202 / Medicare - Classified	010-0000	3200-2700-11391	0.00	1,009.00	865.07	0.00	143.93	0.00	865.07	85.73%
	340101 / Health/Welfare - Certificated	010-0000	3200-1000-11391	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	3200-2700-11391	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	3200-2700-11391	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-11391	0.00	149.00	128.34	0.00	20.66	0.00	128.34	86.13%
			3200-2700-11391	0.00	76.00	55.70	0.00	20.30	0.00	55.70	73.28%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-11391	0.00	35.00	30.04	0.00	4.96	0.00	30.04	85.82%
	360101 / Workers Comp - Certificated	010-0000	3200-1000-11391	0.00	5,109.00	4,413.46	0.00	695.54	0.00	4,413.46	86.38%
			3200-2700-11391	0.00	2,628.00	1,921.30	0.00	706.70	0.00	1,921.30	73.10%
	360201 / Workers Comp - Classified	010-0000	3200-2700-11391	0.00	1,211.00	1,038.28	0.00	172.72	0.00	1,038.28	85.73%
	370101 / OPEB, Allocated - Certificated	010-0000	3200-1000-11391	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
			3200-2700-11391	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	3200-2700-11391	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-11391	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			3200-2700-11391	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-11391	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11391 / Cont.Schs-Sal/Ben/Trans-Schs Total				0.00	761,347.00	633,744.62	0.00	127,602.38	0.00	633,744.62	83.24%
11408 / Opp.Sch-Sal/Ben/Trans-Schs	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	518.00	57.41	0.00	460.59	0.00	57.41	11.08%
	310101 / STRS - Certificated	010-0000	3400-3110-11408	0.00	100.00	12.03	0.00	87.97	0.00	12.03	12.03%
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	8.00	1.32	0.00	6.68	0.00	1.32	16.50%
	350101 / Unemploy Insur - Certificated	010-0000	3400-3110-11408	0.00	1.00	0.77	0.00	0.23	0.00	0.77	77.00%
	360101 / Workers Comp - Certificated	010-0000	3400-3110-11408	0.00	10.00	1.99	0.00	8.01	0.00	1.99	19.90%
11408 / Opp.Sch-Sal/Ben/Trans-Schs Total				0.00	637.00	73.52	0.00	563.48	0.00	73.52	11.54%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	8,968.00	8,968.00	0.00	0.00	0.00	8,968.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	1,714.00	1,714.00	0.00	0.00	0.00	1,714.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	2,381.00	0.00	0.00	0.00	2,381.00	2,381.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	13,356.00	10,975.00	0.00	0.00	2,381.00	13,356.00	100.00%
11825 / TPA-Opp & Cont Schs	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
11825 / TPA-Opp & Cont Schs Total				0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	5,990.00	4,899.93	0.00	1,090.07	0.00	4,899.93	81.80%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(793.26)	0.00	793.26	0.00	(793.26)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	1,145.00	785.28	0.00	359.72	0.00	785.28	68.58%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	87.00	64.64	0.00	22.36	0.00	64.64	74.29%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	1,104.00	920.00	0.00	184.00	0.00	920.00	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	3.00	2.23	0.00	0.77	0.00	2.23	74.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	105.00	68.49	0.00	36.51	0.00	68.49	65.22%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	324.00	270.00	0.00	54.00	0.00	270.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	8,800.00	6,259.31	0.00	2,540.69	0.00	6,259.31	71.13%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	1,127.00	1,065.96	0.00	61.04	0.00	1,065.96	94.58%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	216.00	204.34	0.00	11.66	0.00	204.34	94.60%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	17.00	16.11	0.00	0.89	0.00	16.11	94.76%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	184.00	153.34	0.00	30.66	0.00	153.34	83.33%

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Los Angeles Unified School District
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	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	1.00	0.97	0.00	0.03	0.00	0.97	97.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	20.00	18.94	0.00	1.06	0.00	18.94	94.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	54.00	45.00	0.00	9.00	0.00	45.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
12552 / Career & Transition Program Total				0.00	1,626.00	1,511.66	0.00	114.34	0.00	1,511.66	92.97%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	2,166.00	0.00	0.00	0.00	2,166.00	2,166.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	2,958.00	792.00	0.00	0.00	0.00	792.00	792.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				2,958.00	2,958.00	0.00	0.00	0.00	2,958.00	2,958.00	100.00%
14173 / Cont Schs-Supplies-Schs	430010 / Instr Material-General Purpose	010-0000	3200-1000-14173	0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14173 / Cont Schs-Supplies-Schs Total				0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14521 / Oper Mtl-Contin Schs	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-14521	0.00	523.00	0.00	0.00	0.00	523.00	523.00	100.00%
14521 / Oper Mtl-Contin Schs Total				0.00	523.00	0.00	0.00	0.00	523.00	523.00	100.00%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	11,247.00	9,180.08	0.00	2,066.92	0.00	9,180.08	81.62%
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	2,149.00	1,754.22	0.00	394.78	0.00	1,754.22	81.62%
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	164.00	134.68	0.00	29.32	0.00	134.68	82.12%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	1,727.00	1,420.34	0.00	306.66	0.00	1,420.34	82.24%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	6.00	4.98	0.00	1.02	0.00	4.98	83.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	196.00	160.04	0.00	35.96	0.00	160.04	81.65%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	507.00	417.00	0.00	90.00	0.00	417.00	82.24%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	65.00	65.00	0.00	0.00	0.00	65.00	100.00%
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	16,061.00	13,136.34	0.00	2,924.66	0.00	13,136.34	81.79%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	100.00%

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	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	3,921.00	3,921.00	0.00	0.00	0.00	3,921.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	577.00	577.00	0.00	0.00	0.00	577.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,062.00	1,062.00	0.00	0.00	0.00	1,062.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	9,049.00	9,049.00	0.00	0.00	0.00	9,049.00	100.00%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	75.00	75.00	0.00	0.00	0.00	75.00	75.00	100.00%
16141 / GF-Computer Reimb Total				75.00	75.00	0.00	0.00	0.00	75.00	75.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	7,396.00	7,396.00	0.00	0.00	0.00	7,396.00	100.00%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	745.00	745.00	0.00	0.00	0.00	745.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	151.00	151.00	0.00	0.00	0.00	151.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	290004 / Other Class Salaries -Supple	010-2600	1110-1000-17703	0.00	371.00	371.00	0.00	0.00	0.00	371.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	100.00%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2100-17703	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
			1110-8100-17703	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
			1110-2100-17703	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
			1110-2100-17703	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-2700-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-8100-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	4,344.00	0.00	0.00	0.00	4,344.00	4,344.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	4,690.00	10,310.00	10,310.00	68.73%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	50,000.00	12,656.00	6,500.00	4,690.00	26,154.00	38,810.00	77.62%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	11.00	0.00	0.00	0.00	11.00	11.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	529.00	0.00	0.00	0.00	529.00	529.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	540.00	0.00	0.00	0.00	540.00	540.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	3,801.00	3,801.00	0.00	0.00	0.00	3,801.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	11,124.00	9,206.74	0.00	1,917.26	0.00	9,206.74	82.76%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	13,854.00	13,043.06	0.00	810.94	0.00	13,043.06	94.14%
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7S046	0.00	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	100.00%
			1110-3110-7S046	0.00	2,125.00	1,758.80	0.00	366.20	0.00	1,758.80	82.76%
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	332.00	332.00	0.00	0.00	0.00	332.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
			1110-3110-7S046	0.00	162.00	132.69	0.00	29.31	0.00	132.69	81.90%
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	201.00	189.24	0.00	11.76	0.00	189.24	94.14%
			1110-2700-7S046	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	520.00	489.59	0.00	30.41	0.00	489.59	94.15%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-3110-7S046	0.00	6.00	4.99	0.00	1.01	0.00	4.99	83.16%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	7.00	6.59	0.00	0.41	0.00	6.59	94.14%
			1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%
			1110-3110-7S046	0.00	194.00	159.76	0.00	34.24	0.00	159.76	82.35%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	242.00	227.89	0.00	14.11	0.00	227.89	94.16%
			1110-2700-7S046	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	869.00	0.00	0.00	0.00	869.00	869.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,000.00	0.00	0.00	121.06	878.94	878.94	87.89%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00	100.00%
580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
7S046 / CE-NCLB T1 Schools Total				0.00	43,425.00	35,408.69	0.00	3,733.37	4,282.94	39,691.63	91.40%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	11,992.00	9,925.07	0.00	2,066.93	0.00	9,925.07	82.76%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	2,291.00	1,896.22	0.00	394.78	0.00	1,896.22	82.76%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	174.00	138.36	0.00	35.64	0.00	138.36	79.51%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	1,841.00	1,534.34	0.00	306.66	0.00	1,534.34	83.34%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	6.00	4.76	0.00	1.24	0.00	4.76	79.33%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	209.00	173.04	0.00	35.96	0.00	173.04	82.79%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	541.00	451.00	0.00	90.00	0.00	451.00	83.36%

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%	
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	17,123.00	14,191.79	0.00	2,931.21	0.00	14,191.79	82.88%	
7T691 / ESSA-Comrehensive Sup & Improv	110004 / Teacher Salaries - Supple/Other	010-3182	1110-1000-7T691	0.00	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	100.00%	
	110005 / Teacher Assistant Salaries	010-3182	1110-1000-7T691	0.00	10,821.00	10,235.32	0.00	585.68	0.00	10,235.32	94.58%	
	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	55,625.00	55,625.00	0.00	0.00	0.00	55,625.00	100.00%	
	310101 / STRS - Certificated		010-3182	1110-1000-7T691	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
				1110-3110-7T691	0.00	10,625.00	10,625.00	0.00	0.00	0.00	10,625.00	100.00%
	330102 / Medicare - Certificated		010-3182	1110-1000-7T691	0.00	172.00	161.70	0.00	10.30	0.00	161.70	94.01%
				1110-3110-7T691	0.00	807.00	807.00	0.00	0.00	0.00	807.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert		010-3182	1110-1000-7T691	0.00	406.00	384.05	0.00	21.95	0.00	384.05	94.59%
	340101 / Health/Welfare - Certificated		010-3182	1110-1000-7T691	0.00	6,910.00	5,376.68	0.00	1,533.32	0.00	5,376.68	77.81%
				1110-3110-7T691	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated		010-3182	1110-1000-7T691	0.00	7.00	6.66	0.00	0.34	0.00	6.66	95.14%
				1110-3110-7T691	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated		010-3182	1110-1000-7T691	0.00	207.00	194.65	0.00	12.35	0.00	194.65	94.03%
				1110-3110-7T691	0.00	968.00	968.00	0.00	0.00	0.00	968.00	100.00%
	370101 / OPEB, Allocated - Certificated		010-3182	1110-1000-7T691	0.00	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	100.00%
				1110-3110-7T691	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert		010-3182	1110-1000-7T691	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
				1110-3110-7T691	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only		010-3182	1110-1000-7T691	0.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only		010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580012 / Contract Bus Services		010-3182	1110-1000-7T691	0.00	845.00	0.00	0.00	0.00	845.00	845.00	100.00%	

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Los Angeles Unified School District
 Dan M Isaacs Avalon High School — 1853101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	6,446.00	0.00	0.00	128.76	6,317.24	6,317.24	98.00%
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	114,789.00	100,163.06	0.00	2,292.70	12,333.24	112,496.30	98.00%
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	19,408.00	12,537.92	0.00	6,870.08	0.00	12,537.92	64.60%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,707.00	2,394.82	0.00	1,312.18	0.00	2,394.82	64.60%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	282.00	178.25	0.00	103.75	0.00	178.25	63.20%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,680.00	2,453.32	0.00	1,226.68	0.00	2,453.32	66.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	6.44	0.00	3.56	0.00	6.44	64.40%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	338.00	218.46	0.00	119.54	0.00	218.46	64.63%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	1,080.00	720.00	0.00	360.00	0.00	720.00	66.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T796	0.00	0.00	0.00	0.00	322.12	(322.12)	(322.12)	X
7T796 / TI-Support for Option Schools-S Total				0.00	28,645.00	18,649.21	0.00	10,317.91	(322.12)	18,327.09	63.98%
Grand Total				33,822.00	1,685,846.00	1,310,398.84	6,500.00	242,015.96	126,931.20	1,437,330.04	85.26%

Note: Due to rounding, numbers do not always add up to totals.