



Los Angeles Unified School District  
 Carson Senior High Musical Ent/Digital Art Magnet — 1857510  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	173,825.00	38,986.24	0.00	134,838.76	0.00	38,986.24	22.42%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	33,202.00	7,447.79	0.00	25,754.21	0.00	7,447.79	22.43%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	2,522.00	565.98	0.00	1,956.02	0.00	565.98	22.44%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	88.00	20.57	0.00	67.43	0.00	20.57	23.37%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	3,026.00	679.78	0.00	2,346.22	0.00	679.78	22.46%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	1,400.00	508.83	0.00	891.17	0.00	508.83	36.34%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	261,663.00	60,109.25	0.00	201,553.75	0.00	60,109.25	22.97%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	717,097.00	222,544.64	0.00	494,552.36	0.00	222,544.64	31.03%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(502.86)	0.00	502.86	0.00	(502.86)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	136,967.00	42,411.51	0.00	94,555.49	0.00	42,411.51	30.96%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	10,403.00	3,175.08	0.00	7,227.92	0.00	3,175.08	30.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	147,200.00	59,010.68	0.00	88,189.32	0.00	59,010.68	40.08%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	363.00	113.76	0.00	249.24	0.00	113.76	31.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	12,483.00	3,852.62	0.00	8,630.38	0.00	3,852.62	30.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	43,200.00	17,318.29	0.00	25,881.71	0.00	17,318.29	40.08%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	5,597.00	2,320.44	0.00	3,276.56	0.00	2,320.44	41.45%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,073,310.00	350,244.16	0.00	723,065.84	0.00	350,244.16	32.63%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	54,058.00	17,107.06	0.00	36,950.94	0.00	17,107.06	31.64%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	4,854.00	1,414.52	0.00	3,439.48	0.00	1,414.52	29.14%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	11,255.00	3,540.44	0.00	7,714.56	0.00	3,540.44	31.45%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	856.00	270.32	0.00	585.68	0.00	270.32	31.57%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	11,477.03	0.00	6,922.97	0.00	11,477.03	62.37%

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	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	32.00	11.80	0.00	20.20	0.00	11.80	36.87%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,027.00	324.20	0.00	702.80	0.00	324.20	31.56%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	3,368.26	0.00	2,031.74	0.00	3,368.26	62.37%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	433.09	0.00	266.91	0.00	433.09	61.87%
<b>11301 / TIIPG-Magnet-Schs Total</b>				<b>0.00</b>	<b>96,582.00</b>	<b>37,946.72</b>	<b>0.00</b>	<b>58,635.28</b>	<b>0.00</b>	<b>37,946.72</b>	<b>39.29%</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,124.00	2,673.57	0.00	8,450.43	0.00	2,673.57	24.03%
	190002 / Other Cert Salaries - Subs	010-6500	5760-3150-12535	0.00	0.00	(771.56)	0.00	771.56	0.00	(771.56)	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,125.00	363.59	0.00	1,761.41	0.00	363.59	17.11%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	162.00	35.09	0.00	126.91	0.00	35.09	21.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,840.00	460.03	0.00	1,379.97	0.00	460.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	1.61	0.00	4.39	0.00	1.61	26.83%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	194.00	33.54	0.00	160.46	0.00	33.54	17.28%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	540.00	135.00	0.00	405.00	0.00	135.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	70.00	9.38	0.00	60.62	0.00	9.38	13.40%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>16,061.00</b>	<b>2,940.25</b>	<b>0.00</b>	<b>13,120.75</b>	<b>0.00</b>	<b>2,940.25</b>	<b>18.31%</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	25,641.00	(208.88)	0.00	25,849.88	0.00	(208.88)	-0.81%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	4,899.00	799.24	0.00	4,099.76	0.00	799.24	16.31%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	373.00	39.66	0.00	333.34	0.00	39.66	10.63%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(18.86)	0.00	18.86	0.00	(18.86)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	9,977.00	3,447.62	0.00	6,529.38	0.00	3,447.62	34.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	14.00	2.44	0.00	11.56	0.00	2.44	17.42%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	447.00	(2.67)	0.00	449.67	0.00	(2.67)	-0.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	2,929.00	1,012.78	0.00	1,916.22	0.00	1,012.78	34.57%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	377.00	212.14	0.00	164.86	0.00	212.14	56.27%

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	430001 / General Supplies	010-0000	1110-1000-13027	0.00	3,740.00	0.00	0.00	1,252.25	2,487.75	2,487.75	66.51%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	5,280.00	0.00	0.00	1,402.77	3,877.23	3,877.23	73.43%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,625.00	(1,625.00)	(1,625.00)	X
13027 / General Fund School Program Total				0.00	53,677.00	5,283.47	0.00	43,653.55	4,739.98	10,023.45	18.67%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00	100.00%
7154T / Howmet Aerospace Foundation-STEAM-S	430010 / Instr Material-General Purpose	010-9010	1110-1000-7154T	2,817.00	2,817.00	0.00	603.04	0.00	2,213.96	2,213.96	78.59%
	430091 / Job Cost - Curricular Trips	010-9010	1110-1000-7154T	0.00	0.00	0.00	0.00	2,041.00	(2,041.00)	(2,041.00)	X
7154T / Howmet Aerospace Foundation-STEAM-S Total				2,817.00	2,817.00	0.00	603.04	2,041.00	172.96	172.96	6.14%
7309U / A-G Access/Success Grant-Central	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309U	0.00	0.00	0.00	0.00	460.04	(460.04)	(460.04)	X
7309U / A-G Access/Success Grant-Central Total				0.00	0.00	0.00	0.00	460.04	(460.04)	(460.04)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	8.24	(8.24)	(8.24)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	8.24	(8.24)	(8.24)	X
7486L / CTEIG PD Across All Pathways C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486L	0.00	0.00	0.00	0.00	34.85	(34.85)	(34.85)	X
7486L / CTEIG PD Across All Pathways C Total				0.00	0.00	0.00	0.00	34.85	(34.85)	(34.85)	X
7508T / Howmet Aerospace Foundation-S	110002 / Teacher Salaries - Substitutes	010-9010	1110-1000-7508T	0.00	0.00	(261.49)	0.00	261.49	0.00	(261.49)	X
	310101 / STRS - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(49.94)	0.00	49.94	0.00	(49.94)	X
	330102 / Medicare - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(3.34)	0.00	3.34	0.00	(3.34)	X
	340101 / Health/Welfare - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(102.22)	0.00	102.22	0.00	(102.22)	X
	350101 / Unemploy Insur - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360101 / Workers Comp - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(4.55)	0.00	4.55	0.00	(4.55)	X
	370101 / OPEB, Allocated - Certificated	010-9010	1110-1000-7508T	0.00	0.00	(30.00)	0.00	30.00	0.00	(30.00)	X
	375101 / OPEB, Active Employees - Cert	010-9010	1110-1000-7508T	0.00	0.00	(1.64)	0.00	1.64	0.00	(1.64)	X

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	430010 / Instr Material-General Purpose	010-9010	1110-1000-7508T	2,960.00	2,960.00	0.00	1,188.25	0.00	1,771.75	1,771.75	59.85%
7508T / Howmet Aerospace Foundation-S Total				2,960.00	2,960.00	(453.29)	1,188.25	453.29	1,771.75	1,318.46	44.54%
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	14.30	(14.30)	(14.30)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	14.30	(14.30)	(14.30)	X
<b>Grand Total</b>				<b>5,777.00</b>	<b>1,510,810.00</b>	<b>456,070.56</b>	<b>1,791.29</b>	<b>1,043,040.89</b>	<b>9,907.26</b>	<b>465,977.82</b>	<b>30.84%</b>

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