



Los Angeles Unified School District
Central Continuation High — 1858001
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10203	0.00	0.00	435.03	0.00	(435.03)	0.00	435.03	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	0.00	(73.64)	0.00	73.64	0.00	(73.64)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10203	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	0.00	(18.63)	0.00	18.63	0.00	(18.63)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10203	0.00	0.00	367.10	0.00	(367.10)	0.00	367.10	X
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	0.00	148.02	0.00	(148.02)	0.00	148.02	X
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	0.00	34.63	0.00	(34.63)	0.00	34.63	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10203	0.00	0.00	199.89	0.00	(199.89)	0.00	199.89	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	0.00	6.29	0.00	(6.29)	0.00	6.29	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	0.00	(1.93)	0.00	1.93	0.00	(1.93)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10203	0.00	0.00	(946.97)	0.00	946.97	0.00	(946.97)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	0.00	(100.95)	0.00	100.95	0.00	(100.95)	X
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	49.42	0.00	(49.42)	0.00	49.42	X
10368 / Options(Cont S)	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3200-3110-10368	0.00	8,128.00	8,128.00	0.00	0.00	0.00	8,128.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	3200-2700-10368	0.00	0.00	(346.69)	0.00	346.69	0.00	(346.69)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	3200-8100-10368	0.00	1,781.00	1,781.00	0.00	0.00	0.00	1,781.00	100.00%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	3200-8100-10368	0.00	0.00	(7.89)	0.00	7.89	0.00	(7.89)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	3200-8100-10368	0.00	0.00	(60.29)	0.00	60.29	0.00	(60.29)	X
	220041 / Transport Salaries - Regular	010-0000	3200-8100-10368	0.00	0.00	(315.66)	0.00	315.66	0.00	(315.66)	X
	240003 / Office Pers Salaries - Overtime	010-0000	3200-2700-10368	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%

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	310101 / STRS - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-2700-10368	0.00	0.00	(65.85)	0.00	65.85	0.00	(65.85)	X
			3200-3110-10368	0.00	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	100.00%
	320201 / PERS - Classified	010-0000	3200-2700-10368	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
			3200-8100-10368	0.00	476.00	389.26	0.00	86.74	0.00	389.26	81.77%
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	3200-8100-10368	0.00	0.00	(9.26)	0.00	9.26	0.00	(9.26)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(5.39)	0.00	5.39	0.00	(5.39)	X
	330101 / Social Security -Certificated	010-0000	3200-1000-10368	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	330102 / Medicare - Certificated	010-0000	3200-1000-10368	0.00	0.00	3.87	0.00	(3.87)	0.00	3.87	X
			3200-2700-10368	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			3200-3110-10368	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	330201 / Social Security-Classified	010-0000	3200-2700-10368	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
			3200-8100-10368	0.00	111.00	91.43	0.00	19.57	0.00	91.43	82.36%
	330202 / Medicare - Classified	010-0000	3200-2700-10368	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			3200-8100-10368	0.00	26.00	21.54	0.00	4.46	0.00	21.54	82.84%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	3200-8100-10368	0.00	0.00	(2.15)	0.00	2.15	0.00	(2.15)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(1.25)	0.00	1.25	0.00	(1.25)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	3200-8100-10368	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	340201 / Health/Welfare - Classified	010-0000	3200-8100-10368	0.00	0.00	(129.17)	0.00	129.17	0.00	(129.17)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	3200-8100-10368	0.00	0.00	(14.21)	0.00	14.21	0.00	(14.21)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(8.27)	0.00	8.27	0.00	(8.27)	X

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	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
			3200-2700-10368	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			3200-3110-10368	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-10368	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3200-8100-10368	0.00	1.00	0.84	0.00	0.16	0.00	0.84	84.00%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	3200-8100-10368	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	3200-1000-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-2700-10368	0.00	0.00	(9.13)	0.00	9.13	0.00	(9.13)	X
			3200-3110-10368	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3200-2700-10368	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			3200-8100-10368	0.00	43.00	35.41	0.00	7.59	0.00	35.41	82.34%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	3200-8100-10368	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	3200-8100-10368	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10368	0.00	0.00	(28.33)	0.00	28.33	0.00	(28.33)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	3200-8100-10368	0.00	0.00	(3.12)	0.00	3.12	0.00	(3.12)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	3200-8100-10368	0.00	0.00	(1.81)	0.00	1.81	0.00	(1.81)	X
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-10368	0.00	0.00	(10.20)	0.00	10.20	0.00	(10.20)	X
			3200-2700-10368	0.00	0.00	(13.03)	0.00	13.03	0.00	(13.03)	X
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10368	0.00	0.00	(11.15)	0.00	11.15	0.00	(11.15)	X
	430001 / General Supplies	010-0000	3200-1000-10368	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-10368	0.00	4,000.00	0.00	0.00	1,187.77	2,812.23	2,812.23	70.30%

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	520002 / Travel/Conference Attendance	010-0000	3200-1000-10368	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	3200-1000-10368	0.00	52,422.00	0.00	0.00	52,199.51	222.49	222.49	0.42%
10368 / Options(Cont S) Total				0.00	75,860.00	12,278.52	0.00	54,546.76	9,034.72	21,313.24	28.10%
10420 / TSP-Health & Student Support Prog School	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10420	0.00	0.00	(196.45)	0.00	196.45	0.00	(196.45)	X
	310101 / STRS - Certificated	010-0000	1110-3110-10420	0.00	0.00	(37.52)	0.00	37.52	0.00	(37.52)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10420	0.00	0.00	(2.79)	0.00	2.79	0.00	(2.79)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10420	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10420	0.00	0.00	(4.73)	0.00	4.73	0.00	(4.73)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10420	0.00	0.00	(6.75)	0.00	6.75	0.00	(6.75)	X
10420 / TSP-Health & Student Support Prog School Total				0.00	0.00	(248.34)	0.00	248.34	0.00	(248.34)	X
10431 / TSP-Diploma Project School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10431	0.00	118,088.00	30,152.84	0.00	87,935.16	0.00	30,152.84	25.53%
	310101 / STRS - Certificated	010-0000	1110-3110-10431	0.00	22,556.00	5,741.58	0.00	16,814.42	0.00	5,741.58	25.45%
	330102 / Medicare - Certificated	010-0000	1110-3110-10431	0.00	1,713.00	412.62	0.00	1,300.38	0.00	412.62	24.08%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10431	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10431	0.00	60.00	49.85	0.00	10.15	0.00	49.85	83.08%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10431	0.00	2,846.00	724.37	0.00	2,121.63	0.00	724.37	25.45%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10431	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10431	0.00	3,609.00	348.55	0.00	3,260.45	0.00	348.55	9.65%
10431 / TSP-Diploma Project School Total				0.00	167,772.00	42,154.81	0.00	125,617.19	0.00	42,154.81	25.13%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10446	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10446	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X

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	330101 / Social Security - Certificated	010-0000	1110-1000-10446	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	17.23	0.00	(17.23)	0.00	17.23	X
	330201 / Social Security-Classified	010-0000	1110-2700-10446	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
	330202 / Medicare - Classified	010-0000	1110-2700-10446	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	71.99	0.00	(71.99)	0.00	71.99	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10446	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(50.25)	0.00	50.25	0.00	(50.25)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10446	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	509.70	(509.70)	(509.70)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	37.29	0.00	472.41	(509.70)	(472.41)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	1,598.00	0.00	1,582.06	0.00	15.94	15.94	0.99%
10499 / Graduation Caps and Gowns Rental Total				0.00	1,598.00	0.00	1,582.06	0.00	15.94	15.94	1.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,364.69	0.00	(31.69)	0.00	116,364.69	100.02%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,927.52	0.00	(240.52)	0.00	1,927.52	114.25%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	95.50	0.00	(36.50)	0.00	95.50	161.86%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	2,980.19	0.00	628.81	0.00	2,980.19	82.57%
10529 / School Nurse Total				0.00	165,615.00	165,294.90	0.00	320.10	0.00	165,294.90	99.81%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	292,799.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(273.00)	0.00	0.00	0.00	(273.00)	(273.00)	

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				292,799.00	(273.00)	0.00	0.00	0.00	(273.00)	(273.00)	100.00%
10623 / Custodians-Per Pupil-Cont E Sc	220001 / Maint/Oper Salaries - Regular	010-0000	3200-8100-10623	0.00	219,548.00	81,013.13	0.00	138,534.87	0.00	81,013.13	36.89%
	220003 / Maint/Oper Salaries - Overtime	010-0000	3200-8100-10623	0.00	0.00	(6,147.81)	0.00	6,147.81	0.00	(6,147.81)	X
	320201 / PERS - Classified	010-0000	3200-8100-10623	0.00	54,642.00	19,261.76	0.00	35,380.24	0.00	19,261.76	35.25%
	330201 / Social Security-Classified	010-0000	3200-8100-10623	0.00	13,614.00	4,651.51	0.00	8,962.49	0.00	4,651.51	34.16%
	330202 / Medicare - Classified	010-0000	3200-8100-10623	0.00	3,198.00	1,102.71	0.00	2,095.29	0.00	1,102.71	34.48%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3200-8100-10623	0.00	3,936.00	3,938.13	0.00	(2.13)	0.00	3,938.13	100.05%
	340201 / Health/Welfare - Classified	010-0000	3200-8100-10623	0.00	62,004.00	21,018.49	0.00	40,985.51	0.00	21,018.49	33.89%
	350201 / Unemploy Insur - Classified	010-0000	3200-8100-10623	0.00	121.00	76.66	0.00	44.34	0.00	76.66	63.35%
	360201 / Workers Comp - Classified	010-0000	3200-8100-10623	0.00	5,299.00	1,802.84	0.00	3,496.16	0.00	1,802.84	34.02%
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10623	0.00	13,600.00	4,609.58	0.00	8,990.42	0.00	4,609.58	33.89%
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10623	0.00	14,448.00	9,783.81	0.00	4,664.19	0.00	9,783.81	67.71%
10623 / Custodians-Per Pupil-Cont E Sc Total				0.00	390,410.00	141,110.81	0.00	249,299.19	0.00	141,110.81	36.14%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	154,904.00	56,480.28	0.00	98,423.72	0.00	56,480.28	36.46%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,229.00	2,229.00	0.00	0.00	0.00	2,229.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	11,202.00	4,832.87	0.00	6,369.13	0.00	4,832.87	43.14%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	5,689.00	4,718.32	0.00	970.68	0.00	4,718.32	82.93%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	52,951.00	52,951.00	0.00	0.00	0.00	52,951.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-10947	0.00	0.00	(66.33)	0.00	66.33	0.00	(66.33)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-10947	0.00	0.00	(506.74)	0.00	506.74	0.00	(506.74)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220041 / Transport Salaries - Regular	010-0000	1110-8100-10947	0.00	0.00	(2,084.77)	0.00	2,084.77	0.00	(2,084.77)	X
	220043 / Transport Salaries - Overtime	010-0000	1110-8100-10947	0.00	0.00	(568.33)	0.00	568.33	0.00	(568.33)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	45,704.00	10,844.84	0.00	34,859.16	0.00	10,844.84	23.72%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	3,341.00	771.02	0.00	2,569.98	0.00	771.02	23.07%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	32,155.00	13,243.99	0.00	18,911.01	0.00	13,243.99	41.18%
			1110-2100-10947	0.00	10,325.00	10,325.00	0.00	0.00	0.00	10,325.00	100.00%
			1110-2700-10947	0.00	1,087.00	901.60	0.00	185.40	0.00	901.60	82.94%
			1110-3110-10947	0.00	1,243.00	1,243.00	0.00	0.00	0.00	1,243.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	13,087.00	3,100.91	0.00	9,986.09	0.00	3,100.91	23.69%
			1110-8100-10947	0.00	0.00	(641.93)	0.00	641.93	0.00	(641.93)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-10947	0.00	0.00	(70.61)	0.00	70.61	0.00	(70.61)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(41.08)	0.00	41.08	0.00	(41.08)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(336.07)	0.00	336.07	0.00	(336.07)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,444.00	762.95	0.00	1,681.05	0.00	762.95	31.21%
			1110-2100-10947	0.00	785.00	785.00	0.00	0.00	0.00	785.00	100.00%
			1110-2700-10947	0.00	83.00	70.80	0.00	12.20	0.00	70.80	85.30%
			1110-3110-10947	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,042.00	550.73	0.00	2,491.27	0.00	550.73	18.10%
			1110-8100-10947	0.00	0.00	(164.02)	0.00	164.02	0.00	(164.02)	X
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	712.00	129.37	0.00	582.63	0.00	129.37	18.16%
			1110-8100-10947	0.00	0.00	(38.36)	0.00	38.36	0.00	(38.36)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(18.04)	0.00	18.04	0.00	(18.04)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(10.50)	0.00	10.50	0.00	(10.50)	X

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	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(4.22)	0.00	4.22	0.00	(4.22)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(2.46)	0.00	2.46	0.00	(2.46)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	24,046.00	6,608.50	0.00	17,437.50	0.00	6,608.50	27.48%
			1110-2100-10947	0.00	8,525.00	8,525.00	0.00	0.00	0.00	8,525.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			1110-8100-10947	0.00	0.00	(820.17)	0.00	820.17	0.00	(820.17)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(90.22)	0.00	90.22	0.00	(90.22)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(52.49)	0.00	52.49	0.00	(52.49)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	88.00	30.04	0.00	57.96	0.00	30.04	34.13%
			1110-2100-10947	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
			1110-2700-10947	0.00	3.00	2.58	0.00	0.42	0.00	2.58	86.00%
			1110-3110-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	25.00	4.90	0.00	20.10	0.00	4.90	19.60%
			1110-8100-10947	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-10947	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,059.00	1,533.34	0.00	2,525.66	0.00	1,533.34	37.77%
			1110-2100-10947	0.00	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	100.00%
			1110-2700-10947	0.00	138.00	114.61	0.00	23.39	0.00	114.61	83.05%
			1110-3110-10947	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,183.00	280.97	0.00	902.03	0.00	280.97	23.75%
			1110-8100-10947	0.00	0.00	(63.93)	0.00	63.93	0.00	(63.93)	X

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	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-10947	0.00	0.00	(7.03)	0.00	7.03	0.00	(7.03)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-10947	0.00	0.00	(4.09)	0.00	4.09	0.00	(4.09)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,275.00	1,450.00	0.00	3,825.00	0.00	1,450.00	27.48%
			1110-2100-10947	0.00	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-8100-10947	0.00	0.00	(179.91)	0.00	179.91	0.00	(179.91)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-10947	0.00	0.00	(19.79)	0.00	19.79	0.00	(19.79)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-10947	0.00	0.00	(11.51)	0.00	11.51	0.00	(11.51)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	5,600.00	1,990.31	0.00	3,609.69	0.00	1,990.31	35.54%
			1110-2100-10947	0.00	1,986.00	1,979.42	0.00	6.58	0.00	1,979.42	99.66%
			1110-2700-10947	0.00	0.00	(33.80)	0.00	33.80	0.00	(33.80)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	3,610.00	2,528.40	0.00	1,081.60	0.00	2,528.40	70.03%
			1110-8100-10947	0.00	0.00	(92.38)	0.00	92.38	0.00	(92.38)	X
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	856.17	143.83	143.83	14.38%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	130,028.00	0.00	0.00	0.00	130,028.00	130,028.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	4,095.00	(4,095.00)	(4,095.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	1110-1000-10947	0.00	2,000.00	1,202.87	0.00	797.13	0.00	1,202.87	60.14%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	2,218.90	12,781.10	12,781.10	85.20%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	4,748.00	0.00	0.00	3,681.25	1,066.75	1,066.75	22.46%

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	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	45,000.00	0.00	0.00	44,805.80	194.20	194.20	0.43%
10947 / Academic Excellence Total				0.00	628,256.00	198,470.29	0.00	284,666.83	145,118.88	343,589.17	54.69%
10949 / Engagement and Collaboration	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10949	0.00	123,149.00	28,853.50	0.00	94,295.50	0.00	28,853.50	23.42%
	310101 / STRS - Certificated	010-0000	1110-2700-10949	0.00	23,522.00	5,511.56	0.00	18,010.44	0.00	5,511.56	23.43%
	330102 / Medicare - Certificated	010-0000	1110-2700-10949	0.00	1,786.00	241.91	0.00	1,544.09	0.00	241.91	13.54%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10949	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10949	0.00	62.00	8.75	0.00	53.25	0.00	8.75	14.11%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10949	0.00	2,968.00	695.47	0.00	2,272.53	0.00	695.47	23.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10949	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10949	0.00	3,610.00	338.17	0.00	3,271.83	0.00	338.17	9.36%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(16,715.00)	0.00	0.00	0.00	(16,715.00)	(16,715.00)	
10949 / Engagement and Collaboration Total				0.00	157,282.00	40,374.36	0.00	133,622.64	(16,715.00)	23,659.36	15.04%
10983 / TSP-SENI Goal 1 100% Graduation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10983	0.00	0.00	(270.87)	0.00	270.87	0.00	(270.87)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10983	0.00	0.00	96.57	0.00	(96.57)	0.00	96.57	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10983	0.00	0.00	(12.28)	0.00	12.28	0.00	(12.28)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10983	0.00	0.00	(51.76)	0.00	51.76	0.00	(51.76)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-8100-10983	0.00	0.00	(1.73)	0.00	1.73	0.00	(1.73)	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	11.36	0.00	(11.36)	0.00	11.36	X
			1110-2100-10983	0.00	0.00	69.95	0.00	(69.95)	0.00	69.95	X
			1110-2700-10983	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-3110-10983	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
	330201 / Social Security-Classified	010-0000	1110-8100-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-2100-10983	0.00	0.00	39.94	0.00	(39.94)	0.00	39.94	X
			1110-2700-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10983	0.00	0.00	(7.13)	0.00	7.13	0.00	(7.13)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10983	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(29.85)	0.00	29.85	0.00	(29.85)	X
			1110-2100-10983	0.00	0.00	(179.78)	0.00	179.78	0.00	(179.78)	X
			1110-2700-10983	0.00	0.00	(10.18)	0.00	10.18	0.00	(10.18)	X
			1110-3110-10983	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10983	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(346.84)	0.00	346.84	0.00	(346.84)	X
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	85,430.00	21,081.57	0.00	64,348.43	0.00	21,081.57	24.67%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	16,318.00	4,027.46	0.00	12,290.54	0.00	4,027.46	24.68%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	1,239.00	318.70	0.00	920.30	0.00	318.70	25.72%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	43.00	39.44	0.00	3.56	0.00	39.44	91.72%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	2,059.00	507.80	0.00	1,551.20	0.00	507.80	24.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	3,610.00	1,237.97	0.00	2,372.03	0.00	1,237.97	34.29%
11068 / 6-12 Counselors-Sal Total				0.00	127,599.00	31,937.94	0.00	95,661.06	0.00	31,937.94	25.03%
11192 / Testng Coordinatord Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	9.76	0.00	9.24	0.00	9.76	51.36%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	2.89	0.00	(1.89)	0.00	2.89	289.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	31.00	15.65	0.00	15.35	0.00	15.65	50.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11192	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
11192 / Testng Coordinatord Differential Total				0.00	1,574.00	892.12	0.00	681.88	0.00	892.12	56.68%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(397.43)	0.00	397.43	0.00	(397.43)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(106.03)	0.00	106.03	0.00	(106.03)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(22.00)	0.00	22.00	0.00	(22.00)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(5.15)	0.00	5.15	0.00	(5.15)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(131.25)	0.00	131.25	0.00	(131.25)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(9.58)	0.00	9.58	0.00	(9.58)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(28.79)	0.00	28.79	0.00	(28.79)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(12.35)	0.00	12.35	0.00	(12.35)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(712.76)	0.00	712.76	0.00	(712.76)	X
11391 / Cont.Schs-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3200-1000-11391	0.00	1,152,139.00	288,758.47	0.00	863,380.53	0.00	288,758.47	25.06%
	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-11391	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-0000	3200-3110-11391	0.00	126,487.00	27,794.19	0.00	98,692.81	0.00	27,794.19	21.97%
	120022 / Guidance/Welfare Salaries-Subs	010-0000	3200-3110-11391	0.00	0.00	(334.96)	0.00	334.96	0.00	(334.96)	X
	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	202,494.00	42,341.36	0.00	160,152.64	0.00	42,341.36	20.90%
	240001 / Office Pers Salaries - Regular	010-0000	3200-2700-11391	0.00	241,012.00	32,335.22	0.00	208,676.78	0.00	32,335.22	13.41%
	240004 / Office Pers Salaries - Supple	010-0000	3200-2700-11391	0.00	0.00	(166.65)	0.00	166.65	0.00	(166.65)	X
	310101 / STRS - Certificated	010-0000	3200-1000-11391	0.00	220,162.00	54,919.21	0.00	165,242.79	0.00	54,919.21	24.94%
			3200-2700-11391	0.00	38,678.00	8,088.85	0.00	30,589.15	0.00	8,088.85	20.91%
			3200-3110-11391	0.00	24,159.00	5,308.68	0.00	18,850.32	0.00	5,308.68	21.97%
	320201 / PERS - Classified	010-0000	3200-2700-11391	0.00	64,303.00	8,591.76	0.00	55,711.24	0.00	8,591.76	13.36%
	330102 / Medicare - Certificated	010-0000	3200-1000-11391	0.00	16,720.00	4,195.83	0.00	12,524.17	0.00	4,195.83	25.09%
			3200-2700-11391	0.00	2,937.00	645.99	0.00	2,291.01	0.00	645.99	21.99%
			3200-3110-11391	0.00	1,835.00	384.13	0.00	1,450.87	0.00	384.13	20.93%
	330201 / Social Security-Classified	010-0000	3200-2700-11391	0.00	14,944.00	1,416.15	0.00	13,527.85	0.00	1,416.15	9.47%
	330202 / Medicare - Classified	010-0000	3200-2700-11391	0.00	3,495.00	331.18	0.00	3,163.82	0.00	331.18	9.47%
	340101 / Health/Welfare - Certificated	010-0000	3200-1000-11391	0.00	186,000.00	47,582.98	0.00	138,417.02	0.00	47,582.98	25.58%
			3200-2700-11391	0.00	23,250.00	5,812.50	0.00	17,437.50	0.00	5,812.50	25.00%
			3200-3110-11391	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	3200-2700-11391	0.00	62,000.00	10,333.51	0.00	51,666.49	0.00	10,333.51	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-11391	0.00	585.00	555.82	0.00	29.18	0.00	555.82	95.01%
			3200-2700-11391	0.00	103.00	91.62	0.00	11.38	0.00	91.62	88.95%
			3200-3110-11391	0.00	64.00	52.79	0.00	11.21	0.00	52.79	82.48%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-11391	0.00	123.00	53.05	0.00	69.95	0.00	53.05	43.13%
	360101 / Workers Comp - Certificated	010-0000	3200-1000-11391	0.00	27,786.00	6,874.38	0.00	20,911.62	0.00	6,874.38	24.74%
			3200-2700-11391	0.00	4,881.00	1,001.10	0.00	3,879.90	0.00	1,001.10	20.51%

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	360101 / Workers Comp - Certificated	010-0000	3200-3110-11391	0.00	3,049.00	652.06	0.00	2,396.94	0.00	652.06	21.38%
	360201 / Workers Comp - Classified	010-0000	3200-2700-11391	0.00	5,810.00	776.73	0.00	5,033.27	0.00	776.73	13.36%
	370101 / OPEB, Allocated - Certificated	010-0000	3200-1000-11391	0.00	40,800.00	10,437.99	0.00	30,362.01	0.00	10,437.99	25.58%
			3200-2700-11391	0.00	5,100.00	1,275.00	0.00	3,825.00	0.00	1,275.00	25.00%
			3200-3110-11391	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	3200-2700-11391	0.00	13,600.00	2,266.90	0.00	11,333.10	0.00	2,266.90	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-11391	0.00	43,320.00	10,929.00	0.00	32,391.00	0.00	10,929.00	25.22%
			3200-2700-11391	0.00	5,415.00	(168.03)	0.00	5,583.03	0.00	(168.03)	-3.10%
			3200-3110-11391	0.00	3,610.00	160.72	0.00	3,449.28	0.00	160.72	4.45%
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-11391	0.00	14,440.00	7,417.99	0.00	7,022.01	0.00	7,417.99	51.37%
11391 / Cont.Schs-Sal/Ben/Trans-Schs Total				0.00	2,568,713.00	585,952.52	0.00	1,982,760.48	0.00	585,952.52	22.81%
11408 / Opp.Sch-Sal/Ben/Trans-Schs	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	854.00	511.15	0.00	342.85	0.00	511.15	59.85%
	310101 / STRS - Certificated	010-0000	3400-3110-11408	0.00	164.00	98.52	0.00	65.48	0.00	98.52	60.07%
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	13.00	6.07	0.00	6.93	0.00	6.07	46.69%
	350101 / Unemploy Insur - Certificated	010-0000	3400-3110-11408	0.00	1.00	0.77	0.00	0.23	0.00	0.77	77.00%
	360101 / Workers Comp - Certificated	010-0000	3400-3110-11408	0.00	21.00	12.74	0.00	8.26	0.00	12.74	60.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3400-3110-11408	0.00	0.00	(12.37)	0.00	12.37	0.00	(12.37)	X
11408 / Opp.Sch-Sal/Ben/Trans-Schs Total				0.00	1,053.00	616.88	0.00	436.12	0.00	616.88	58.58%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	23,155.00	23,155.00	0.00	0.00	0.00	23,155.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	4,424.00	4,424.00	0.00	0.00	0.00	4,424.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	336.00	336.00	0.00	0.00	0.00	336.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	13,027.00	0.00	0.00	0.00	13,027.00	13,027.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-6770	1110-1000-11421	0.00	7,011.00	0.00	0.00	6,982.20	28.80	28.80	0.41%
010-7810		1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
11421 / Prop 28-Arts Program Total				0.00	48,524.00	28,486.00	0.00	6,982.20	13,055.80	41,541.80	85.61%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	51.24	0.00	(51.24)	0.00	51.24	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	153,352.00	53,716.10	0.00	99,635.90	0.00	53,716.10	35.02%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	29,291.00	10,232.80	0.00	19,058.20	0.00	10,232.80	34.93%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	24.55	0.00	(24.55)	0.00	24.55	X
			1110-3110-11456	0.00	2,224.00	772.31	0.00	1,451.69	0.00	772.31	34.72%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11456	0.00	21,701.00	5,425.94	0.00	16,275.06	0.00	5,425.94	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	19.17	0.00	(19.17)	0.00	19.17	X
			1110-3110-11456	0.00	77.00	89.97	0.00	(12.97)	0.00	89.97	116.84%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	3,696.00	1,291.26	0.00	2,404.74	0.00	1,291.26	34.93%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11456	0.00	4,761.00	1,191.06	0.00	3,569.94	0.00	1,191.06	25.01%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(62.42)	0.00	62.42	0.00	(62.42)	X
			1110-3110-11456	0.00	5,053.00	1,338.31	0.00	3,714.69	0.00	1,338.31	26.48%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	6,941.00	0.00	0.00	0.00	6,941.00	6,941.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(16,109.00)	0.00	0.00	0.00	(16,109.00)	(16,109.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	210,987.00	74,090.29	0.00	146,064.71	(9,168.00)	64,922.29	30.77%
11825 / TPA-Opp & Cont Schs	240002 / Office Pers Salaries - Subs/Relf	010-0000	3400-2700-11825	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	320201 / PERS - Classified	010-0000	3400-2700-11825	0.00	122.00	122.00	0.00	0.00	0.00	122.00	100.00%
	330201 / Social Security-Classified	010-0000	3400-2700-11825	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3400-2700-11825	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			3400-2700-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
3400-2700-11825			0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%	
11825 / TPA-Opp & Cont Schs Total				0.00	670.00	670.00	0.00	0.00	0.00	670.00	100.00%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(6,414.87)	0.00	6,414.87	0.00	(6,414.87)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,225.24)	0.00	1,225.24	0.00	(1,225.24)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(46.63)	0.00	46.63	0.00	(46.63)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,833.34)	0.00	1,833.34	0.00	(1,833.34)	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	15.27	0.00	(15.27)	0.00	15.27	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(154.60)	0.00	154.60	0.00	(154.60)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(402.15)	0.00	402.15	0.00	(402.15)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(227.58)	0.00	227.58	0.00	(227.58)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(10,289.14)	0.00	10,289.14	0.00	(10,289.14)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	185,083.00	20,706.61	0.00	164,376.39	0.00	20,706.61	11.18%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	35,352.00	3,939.42	0.00	31,412.58	0.00	3,939.42	11.14%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	2,684.00	252.23	0.00	2,431.77	0.00	252.23	9.39%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	31,000.00	7,749.95	0.00	23,250.05	0.00	7,749.95	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	94.00	46.76	0.00	47.24	0.00	46.76	49.74%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	4,462.00	498.41	0.00	3,963.59	0.00	498.41	11.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	7,220.00	1,320.21	0.00	5,899.79	0.00	1,320.21	18.28%
12002 / SpEd-Resource Specialist Prog Total				0.00	272,695.00	36,213.65	0.00	236,481.35	0.00	36,213.65	13.28%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	500,130.00	174,128.13	0.00	326,001.87	0.00	174,128.13	34.81%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	95,528.00	46,748.37	0.00	48,779.63	0.00	46,748.37	48.93%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(19,609.38)	0.00	19,609.38	0.00	(19,609.38)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(4,671.33)	0.00	4,671.33	0.00	(4,671.33)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	7,256.00	2,405.63	0.00	4,850.37	0.00	2,405.63	33.15%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	93,000.00	25,083.16	0.00	67,916.84	0.00	25,083.16	26.97%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	254.00	260.95	0.00	(6.95)	0.00	260.95	102.73%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	12,056.00	4,189.89	0.00	7,866.11	0.00	4,189.89	34.75%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	20,400.00	5,502.33	0.00	14,897.67	0.00	5,502.33	26.97%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	21,660.00	9,545.32	0.00	12,114.68	0.00	9,545.32	44.06%
12005 / SpEd-Special Day Program Total				0.00	750,284.00	243,583.07	0.00	506,700.93	0.00	243,583.07	32.47%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	35,882.00	3,834.79	0.00	32,047.21	0.00	3,834.79	10.68%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	9,574.00	1,023.78	0.00	8,550.22	0.00	1,023.78	10.69%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	2,225.00	238.08	0.00	1,986.92	0.00	238.08	10.70%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	521.00	56.32	0.00	464.68	0.00	56.32	10.80%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	18.00	1.98	0.00	16.02	0.00	1.98	11.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	865.00	92.65	0.00	772.35	0.00	92.65	10.71%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	3,610.00	2,568.23	0.00	1,041.77	0.00	2,568.23	71.14%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	71,595.00	10,965.83	0.00	60,629.17	0.00	10,965.83	15.32%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	236,149.00	41,762.93	0.00	194,386.07	0.00	41,762.93	17.68%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(417.34)	0.00	417.34	0.00	(417.34)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	63,009.00	11,044.25	0.00	51,964.75	0.00	11,044.25	17.52%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	14,644.00	2,485.03	0.00	12,158.97	0.00	2,485.03	16.96%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,428.00	584.36	0.00	2,843.64	0.00	584.36	17.04%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	99,656.00	15,345.18	0.00	84,310.82	0.00	15,345.18	15.39%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	119.00	18.33	0.00	100.67	0.00	18.33	15.40%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,693.00	966.60	0.00	4,726.40	0.00	966.60	16.97%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	21,860.00	3,366.28	0.00	18,493.72	0.00	3,366.28	15.39%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	23,209.00	16,829.33	0.00	6,379.67	0.00	16,829.33	72.51%
12215 / SpEd-Assistants Total				0.00	467,767.00	91,984.95	0.00	375,782.05	0.00	91,984.95	19.66%

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12224 / Spe Ed-Other Sal/Ben/Trans-Sch	240004 / Office Pers Salaries - Supple	010-6500	5760-2700-12224	0.00	3,617.00	1,650.86	0.00	1,966.14	0.00	1,650.86	45.64%
	320201 / PERS - Classified	010-6500	5760-2700-12224	0.00	966.00	441.50	0.00	524.50	0.00	441.50	45.70%
	330201 / Social Security-Classified	010-6500	5760-2700-12224	0.00	225.00	100.08	0.00	124.92	0.00	100.08	44.48%
	330202 / Medicare - Classified	010-6500	5760-2700-12224	0.00	53.00	23.78	0.00	29.22	0.00	23.78	44.86%
	350201 / Unemploy Insur - Classified	010-6500	5760-2700-12224	0.00	2.00	0.98	0.00	1.02	0.00	0.98	49.00%
	360201 / Workers Comp - Classified	010-6500	5760-2700-12224	0.00	88.00	40.58	0.00	47.42	0.00	40.58	46.11%
	375201 / OPEB, Active Employees - Class	010-6500	5760-2700-12224	0.00	0.00	(62.26)	0.00	62.26	0.00	(62.26)	X
12224 / Spe Ed-Other Sal/Ben/Trans-Sch Total				0.00	4,951.00	2,195.52	0.00	2,755.48	0.00	2,195.52	44.34%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	5,460.00	1,058.39	0.00	4,401.61	0.00	1,058.39	19.38%
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,044.00	203.31	0.00	840.69	0.00	203.31	19.47%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	80.00	11.67	0.00	68.33	0.00	11.67	14.58%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	3.00	0.65	0.00	2.35	0.00	0.65	21.66%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	132.00	25.89	0.00	106.11	0.00	25.89	19.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			5760-3150-12535	0.00	179.00	26.90	0.00	152.10	0.00	26.90	15.02%

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	520001 / Mileage	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
12535 / Speech & Language Program Total				0.00	7,845.00	1,563.31	0.00	6,281.69	0.00	1,563.31	19.93%
12546 / SpEd-Program Supp-IMA	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12546	0.00	0.00	(4,157.55)	0.00	4,157.55	0.00	(4,157.55)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12546	0.00	0.00	(798.32)	0.00	798.32	0.00	(798.32)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12546	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12546	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12546	0.00	0.00	32.26	0.00	(32.26)	0.00	32.26	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12546	0.00	0.00	(109.90)	0.00	109.90	0.00	(109.90)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12546	0.00	0.00	(159.19)	0.00	159.19	0.00	(159.19)	X
12546 / SpEd-Program Supp-IMA Total				0.00	0.00	(5,194.09)	0.00	5,194.09	0.00	(5,194.09)	X
12737 / Special Educ:LearningRecoverySupport	110001 / Teacher Salaries - Reg Assignment	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6537	5760-1110-12737	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12737 / Special Educ:LearningRecoverySupport Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	691.00	691.00	0.00	0.00	0.00	691.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	299.00	299.00	0.00	0.00	0.00	299.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	6,323.00	6,323.00	0.00	0.00	0.00	6,323.00	100.00%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110001 / Teacher Salaries - Reg Assignment	010-3305	5760-1110-12925	0.00	0.00	(22.09)	0.00	22.09	0.00	(22.09)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(22.09)	0.00	22.09	0.00	(22.09)	X
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13360 / BSAP Culturally Responsive Unit Development	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13360	0.00	578.00	578.00	0.00	0.00	0.00	578.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-13360	0.00	112.00	112.00	0.00	0.00	0.00	112.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-13360	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13360	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13360	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	12,915.00	715.00	0.00	7,500.00	4,700.00	5,415.00	41.93%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	7,014.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				7,014.00	7,014.00	0.00	0.00	0.00	7,014.00	7,014.00	100.00%

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Los Angeles Unified School District
Central Continuation High — 1858001
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13986 / Sch.Determined Needs-Gen.Prog.	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	3,000.00	0.00	88.00	0.00	2,912.00	2,912.00	97.06%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	3,000.00	0.00	88.00	0.00	2,912.00	2,912.00	97.07%
14173 / Cont Schs-Supplies-Schs	430001 / General Supplies	010-0000	3200-2700-14173	0.00	30.00	0.00	0.00	29.94	0.06	0.06	0.20%
	430010 / Instr Material-General Purpose	010-0000	3200-1000-14173	0.00	14,053.00	0.00	1,590.99	701.05	11,760.96	11,760.96	83.69%
14173 / Cont Schs-Supplies-Schs Total				0.00	14,083.00	0.00	1,590.99	730.99	11,761.02	11,761.02	83.51%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				2,629.00	2,629.00	0.00	0.00	0.00	2,629.00	2,629.00	100.00%
14521 / Oper Mtl-Contin Schs	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-14521	0.00	3,570.00	0.00	0.14	3,563.73	6.13	6.13	0.17%
14521 / Oper Mtl-Contin Schs Total				0.00	3,570.00	0.00	0.14	3,563.73	6.13	6.13	0.17%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	0.00	15.22	0.00	(15.22)	0.00	15.22	X
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	0.00	(6.15)	0.00	6.15	0.00	(6.15)	X
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	0.00	46.93	0.00	(46.93)	0.00	46.93	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	0.00	(24.87)	0.00	24.87	0.00	(24.87)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	0.00	18.70	0.00	(18.70)	0.00	18.70	X
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	0.00	(7.89)	0.00	7.89	0.00	(7.89)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	0.00	(100.62)	0.00	100.62	0.00	(100.62)	X
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	0.00	(59.54)	0.00	59.54	0.00	(59.54)	X
15578 / ExpandedLearningOpportunitiesInstructOperational	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	14.70	0.00	(14.70)	0.00	14.70	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	2.81	0.00	(2.81)	0.00	2.81	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	18.12	0.00	(18.12)	0.00	18.12	X
15583 / SENI-ESSER II	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	(54.79)	0.00	54.79	0.00	(54.79)	X
	310101 / STRS - Certificated	010-3212	1110-3110-15583	0.00	0.00	(10.40)	0.00	10.40	0.00	(10.40)	X
	330102 / Medicare - Certificated	010-3212	1110-3110-15583	0.00	0.00	14.28	0.00	(14.28)	0.00	14.28	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-3110-15583	0.00	0.00	8.15	0.00	(8.15)	0.00	8.15	X
	360101 / Workers Comp - Certificated	010-3212	1110-3110-15583	0.00	0.00	(1.52)	0.00	1.52	0.00	(1.52)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-3110-15583	0.00	0.00	(39.49)	0.00	39.49	0.00	(39.49)	X
15583 / SENI-ESSER II Total				0.00	0.00	(83.77)	0.00	83.77	0.00	(83.77)	X
15649 / SENI-ESSER III	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(4,038.05)	0.00	4,038.05	0.00	(4,038.05)	X
	310101 / STRS - Certificated	010-3213	1110-2700-15649	0.00	0.00	(771.66)	0.00	771.66	0.00	(771.66)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
			1110-2700-15649	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2700-15649	0.00	0.00	(7.90)	0.00	7.90	0.00	(7.90)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	2.61	0.00	(2.61)	0.00	2.61	X
			1110-2700-15649	0.00	0.00	42.63	0.00	(42.63)	0.00	42.63	X
	360101 / Workers Comp - Certificated	010-3213	1110-2700-15649	0.00	0.00	(106.20)	0.00	106.20	0.00	(106.20)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2700-15649	0.00	0.00	(2.50)	0.00	2.50	0.00	(2.50)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2700-15649	0.00	0.00	(151.59)	0.00	151.59	0.00	(151.59)	X
15649 / SENI-ESSER III Total				0.00	0.00	(5,033.32)	0.00	5,033.32	0.00	(5,033.32)	X
15659 / School Site Family Engagement-ESSER III	240004 / Office Pers Salaries - Supple	010-3213	0000-2490-15659	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-3213	0000-2490-15659	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X

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	330201 / Social Security-Classified	010-3213	0000-2490-15659	0.00	0.00	12.30	0.00	(12.30)	0.00	12.30	X
	330202 / Medicare - Classified	010-3213	0000-2490-15659	0.00	0.00	2.89	0.00	(2.89)	0.00	2.89	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2490-15659	0.00	0.00	1.82	0.00	(1.82)	0.00	1.82	X
	360201 / Workers Comp - Classified	010-3213	0000-2490-15659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2490-15659	0.00	0.00	(7.54)	0.00	7.54	0.00	(7.54)	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	9.44	0.00	(9.44)	0.00	9.44	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	1,604.00	0.00	0.00	1,603.33	0.67	0.67	0.04%
15689 / Library Resources-ESSER III Total				20,000.00	1,604.00	0.00	0.00	1,603.33	0.67	0.67	0.04%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00	100.00%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(224.27)	0.00	224.27	0.00	(224.27)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(59.83)	0.00	59.83	0.00	(59.83)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(12.36)	0.00	12.36	0.00	(12.36)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(2.89)	0.00	2.89	0.00	(2.89)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(81.81)	0.00	81.81	0.00	(81.81)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(5.40)	0.00	5.40	0.00	(5.40)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(17.95)	0.00	17.95	0.00	(17.95)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(6.94)	0.00	6.94	0.00	(6.94)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(411.55)	0.00	411.55	0.00	(411.55)	X
15972 / School Psych - ESSER III (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	5760-3110-15972	0.00	34,274.00	8,661.61	0.00	25,612.39	0.00	8,661.61	25.27%

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	310101 / STRS - Certificated	010-3214	5760-3110-15972	0.00	6,547.00	1,655.03	0.00	4,891.97	0.00	1,655.03	25.27%
	330102 / Medicare - Certificated	010-3214	5760-3110-15972	0.00	498.00	107.86	0.00	390.14	0.00	107.86	21.65%
	340101 / Health/Welfare - Certificated	010-3214	5760-3110-15972	0.00	4,971.00	1,483.50	0.00	3,487.50	0.00	1,483.50	29.84%
	350101 / Unemploy Insur - Certificated	010-3214	5760-3110-15972	0.00	18.00	4.54	0.00	13.46	0.00	4.54	25.22%
	360101 / Workers Comp - Certificated	010-3214	5760-3110-15972	0.00	827.00	209.73	0.00	617.27	0.00	209.73	25.36%
	370101 / OPEB, Allocated - Certificated	010-3214	5760-3110-15972	0.00	1,091.00	326.00	0.00	765.00	0.00	326.00	29.88%
	375101 / OPEB, Active Employees - Cert	010-3214	5760-3110-15972	0.00	1,157.00	272.17	0.00	884.83	0.00	272.17	23.52%
15972 / School Psych - ESSER III (3214) Total				0.00	49,383.00	12,720.44	0.00	36,662.56	0.00	12,720.44	25.76%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	65,721.00	25,829.50	0.00	39,891.50	0.00	25,829.50	39.30%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	12,554.00	4,934.68	0.00	7,619.32	0.00	4,934.68	39.30%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	953.00	394.95	0.00	558.05	0.00	394.95	41.44%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	9,301.00	2,326.00	0.00	6,975.00	0.00	2,326.00	25.00%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	33.00	42.61	0.00	(9.61)	0.00	42.61	129.12%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,584.00	622.08	0.00	961.92	0.00	622.08	39.27%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	2,041.00	511.00	0.00	1,530.00	0.00	511.00	25.03%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	2,165.00	628.95	0.00	1,536.05	0.00	628.95	29.05%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	94,352.00	35,289.77	0.00	59,062.23	0.00	35,289.77	37.40%
16175 / ESSER III Instructional	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-16175	0.00	0.00	89.35	0.00	(89.35)	0.00	89.35	X
	310101 / STRS - Certificated	010-3213	1110-1000-16175	0.00	0.00	17.07	0.00	(17.07)	0.00	17.07	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16175	0.00	0.00	1.30	0.00	(1.30)	0.00	1.30	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16175	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16175	0.00	0.00	2.35	0.00	(2.35)	0.00	2.35	X
16175 / ESSER III Instructional Total				0.00	0.00	110.11	0.00	(110.11)	0.00	110.11	X

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16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(152.37)	0.00	152.37	0.00	(152.37)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(35.64)	0.00	35.64	0.00	(35.64)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(96.40)	0.00	96.40	0.00	(96.40)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(139.64)	0.00	139.64	0.00	(139.64)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(4,425.28)	0.00	4,425.28	0.00	(4,425.28)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	110004 / Teacher Salaries - Supple/Other	010-3213	3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	64,790.00	64,790.00	0.00	0.00	0.00	64,790.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	12,546.00	12,546.00	0.00	0.00	0.00	12,546.00	100.00%

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	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	953.00	953.00	0.00	0.00	0.00	953.00	100.00%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	10,850.00	0.00	0.00	0.00	10,850.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,584.00	1,584.00	0.00	0.00	0.00	1,584.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	2,527.00	0.00	0.00	0.00	2,527.00	100.00%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	96,555.00	96,555.00	0.00	0.00	0.00	96,555.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,875.00	3,434.37	0.00	7,440.63	0.00	3,434.37	31.58%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,079.00	657.84	0.00	1,421.16	0.00	657.84	31.64%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-2700-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
			1110-8100-17703	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	158.00	48.40	0.00	109.60	0.00	48.40	30.63%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-2700-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2700-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-8100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	2.23	0.00	3.77	0.00	2.23	37.16%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	264.00	84.68	0.00	179.32	0.00	84.68	32.07%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-8100-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(225.43)	0.00	225.43	0.00	(225.43)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	10,296.00	0.00	0.00	0.00	10,296.00	10,296.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	5,502.09	0.00	9,379.91	36,693.00	42,195.09	81.81%
1ZZZZ / Dummy Program - Super	330102 / Medicare - Certificated	010-0000	1110-1000-1ZZZZ	0.00	0.00	(139.22)	0.00	139.22	0.00	(139.22)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-1ZZZZ	0.00	0.00	(2.99)	0.00	2.99	0.00	(2.99)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(142.21)	0.00	142.21	0.00	(142.21)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7148U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	12.28	(12.28)	(12.28)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	12.28	(12.28)	(12.28)	X
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	64.65	(64.65)	(64.65)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	64.65	(64.65)	(64.65)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7E046	0.00	0.00	2.59	0.00	(2.59)	0.00	2.59	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7E046	0.00	0.00	(2.70)	0.00	2.70	0.00	(2.70)	X
			1110-2700-7E046	0.00	872.00	(351.04)	0.00	1,223.04	0.00	(351.04)	-40.25%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-2700-7E046	0.00	234.00	(92.31)	0.00	326.31	0.00	(92.31)	-39.44%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X
			1110-2700-7E046	0.00	55.00	(12.27)	0.00	67.27	0.00	(12.27)	-22.30%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.25	0.00	(0.25)	0.00	0.25	X
			1110-2700-7E046	0.00	13.00	(2.73)	0.00	15.73	0.00	(2.73)	-21.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-7E046	0.00	1.00	0.46	0.00	0.54	0.00	0.46	46.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-7E046	0.00	22.00	(7.48)	0.00	29.48	0.00	(7.48)	-34.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-2700-7E046	0.00	0.00	(37.73)	0.00	37.73	0.00	(37.73)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	525.00	0.00	0.00	0.00	525.00	525.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	63.00	0.00	0.00	0.00	63.00	63.00	100.00%

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	47.85	(47.85)	(47.85)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	1,785.00	(502.57)	0.00	1,747.42	540.15	37.58	2.11%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	26,541.00	16,209.96	0.00	10,331.04	0.00	16,209.96	61.07%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	51,785.00	11,378.27	0.00	40,406.73	0.00	11,378.27	21.97%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	5,071.00	3,066.75	0.00	2,004.25	0.00	3,066.75	60.47%
			1110-2100-7S046	0.00	9,891.00	2,173.31	0.00	7,717.69	0.00	2,173.31	21.97%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	386.00	307.00	0.00	79.00	0.00	307.00	79.53%
			1110-2100-7S046	0.00	751.00	8.13	0.00	742.87	0.00	8.13	1.08%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	14.00	46.58	0.00	(32.58)	0.00	46.58	332.71%
			1110-2100-7S046	0.00	26.00	0.39	0.00	25.61	0.00	0.39	1.50%

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	350101 / Unemploy Insur - Certificated	010-3010	1110-2700-7S046	0.00	0.00	1.27	0.00	(1.27)	0.00	1.27	X
			1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	641.00	384.05	0.00	256.95	0.00	384.05	59.91%
			1110-2100-7S046	0.00	1,249.00	275.21	0.00	973.79	0.00	275.21	22.03%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	424.97	0.00	1,275.03	0.00	424.97	24.99%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(254.49)	0.00	254.49	0.00	(254.49)	X
			1110-2100-7S046	0.00	1,805.00	409.13	0.00	1,395.87	0.00	409.13	22.66%
			1110-2700-7S046	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
			1110-3110-7S046	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7S046	0.00	0.00	(4.13)	0.00	4.13	0.00	(4.13)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	2,073.66	(2,073.66)	(2,073.66)	X
7S046 / CE-NCLB T1 Schools Total				0.00	112,875.00	36,361.55	0.00	73,322.11	3,191.34	39,552.89	35.04%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	118,088.00	30,152.84	0.00	87,935.16	0.00	30,152.84	25.53%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	22,556.00	5,607.88	0.00	16,948.12	0.00	5,607.88	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,713.00	399.89	0.00	1,313.11	0.00	399.89	23.34%

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	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	60.00	47.73	0.00	12.27	0.00	47.73	79.55%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,846.00	660.44	0.00	2,185.56	0.00	660.44	23.20%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	3,609.00	348.55	0.00	3,260.45	0.00	348.55	9.65%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(635.36)	0.00	635.36	0.00	(635.36)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,983.61	(3,983.61)	(3,983.61)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	167,772.00	41,306.97	0.00	130,448.64	(3,983.61)	37,323.36	22.25%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T691 / ESSA-Comrehensive Sup & Improv	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	109,534.00	25,534.65	0.00	83,999.35	0.00	25,534.65	23.31%
	120024 / Guidance/Welfare Salaries-Supp	010-3182	1110-3110-7T691	0.00	2,144.00	551.51	0.00	1,592.49	0.00	551.51	25.72%
	310101 / STRS - Certificated	010-3182	1110-3110-7T691	0.00	21,333.00	4,984.87	0.00	16,348.13	0.00	4,984.87	23.36%
	330102 / Medicare - Certificated	010-3182	1110-3110-7T691	0.00	1,621.00	366.77	0.00	1,254.23	0.00	366.77	22.62%
	330201 / Social Security-Classified	010-3182	1110-3110-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3182	1110-3110-7T691	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3182	1110-3110-7T691	0.00	57.00	65.69	0.00	(8.69)	0.00	65.69	115.24%
	360101 / Workers Comp - Certificated	010-3182	1110-3110-7T691	0.00	2,692.00	629.08	0.00	2,062.92	0.00	629.08	23.36%
	370101 / OPEB, Allocated - Certificated	010-3182	1110-3110-7T691	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3182	1110-3110-7T691	0.00	3,610.00	456.38	0.00	3,153.62	0.00	456.38	12.64%
	430077 / Instr Material-Reimb Objt	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	4,683.00	0.00	0.00	3,861.02	821.98	821.98	17.55%
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	164,574.00	37,313.95	0.00	126,438.07	821.98	38,135.93	23.17%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	18,510.00	18,525.47	0.00	(15.47)	0.00	18,525.47	100.08%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,537.00	3,518.13	0.00	18.87	0.00	3,518.13	99.46%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	269.00	279.32	0.00	(10.32)	0.00	279.32	103.83%
	330201 / Social Security-Classified	010-3010	1110-3110-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,101.00	3,101.00	0.00	0.00	0.00	3,101.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	14.13	0.00	(4.13)	0.00	14.13	141.30%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	447.00	442.32	0.00	4.68	0.00	442.32	98.95%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	681.00	681.00	0.00	0.00	0.00	681.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	721.00	692.19	0.00	28.81	0.00	692.19	96.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T796	0.00	0.00	0.00	0.00	0.73	(0.73)	(0.73)	X
7T796 / TI-Support for Option Schools-S Total				0.00	27,276.00	27,253.56	0.00	23.17	(0.73)	27,252.83	99.92%
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	26.46	(26.46)	(26.46)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	26.46	(26.46)	(26.46)	X

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7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				322,442.00	6,943,767.00	1,980,929.98	3,261.19	4,747,830.38	211,745.45	2,192,675.43	31.58%

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