



Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	140,392.00	29,448.83	0.00	110,943.17	0.00	29,448.83	20.97%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	122,064.00	21,072.80	0.00	100,991.20	0.00	21,072.80	17.26%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	23,315.00	4,025.54	0.00	19,289.46	0.00	4,025.54	17.26%
			1110-3110-10332	0.00	26,815.00	5,624.84	0.00	21,190.16	0.00	5,624.84	20.97%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	1,770.00	387.47	0.00	1,382.53	0.00	387.47	21.89%
			1110-3110-10332	0.00	2,036.00	411.26	0.00	1,624.74	0.00	411.26	20.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	15,500.00	3,887.24	0.00	11,612.76	0.00	3,887.24	25.07%
			1110-3110-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	62.00	92.82	0.00	(30.82)	0.00	92.82	149.70%
			1110-3110-10332	0.00	71.00	67.15	0.00	3.85	0.00	67.15	94.57%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,942.00	486.21	0.00	2,455.79	0.00	486.21	16.52%
			1110-3110-10332	0.00	3,384.00	696.51	0.00	2,687.49	0.00	696.51	20.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	3,400.00	853.91	0.00	2,546.09	0.00	853.91	25.11%
			1110-3110-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	3,610.00	73.58	0.00	3,536.42	0.00	73.58	2.03%
			1110-3110-10332	0.00	3,610.00	(257.23)	0.00	3,867.23	0.00	(257.23)	-7.12%
10332 / TSP-Norm AP & APSCS Total				0.00	367,871.00	71,595.93	0.00	296,275.07	0.00	71,595.93	19.46%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	97.32	0.00	(97.32)	0.00	97.32	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	11.76	0.00	(11.76)	0.00	11.76	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	93.42	0.00	(93.42)	0.00	93.42	X

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	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10397	0.00	0.00	(587.90)	0.00	587.90	0.00	(587.90)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-2700-10397	0.00	0.00	(6.51)	0.00	6.51	0.00	(6.51)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-2700-10397	0.00	0.00	(405.81)	0.00	405.81	0.00	(405.81)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10397	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-2700-10397	0.00	0.00	(16.37)	0.00	16.37	0.00	(16.37)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	2.26	0.00	(2.26)	0.00	2.26	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-10397	0.00	0.00	(2.63)	0.00	2.63	0.00	(2.63)	X
			1110-2700-10397	0.00	0.00	(8.64)	0.00	8.64	0.00	(8.64)	X
			1110-8100-10397	0.00	0.00	(5.11)	0.00	5.11	0.00	(5.11)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	111.65	0.00	(111.65)	0.00	111.65	X
			1110-2100-10397	0.00	0.00	76.00	0.00	(76.00)	0.00	76.00	X
			1110-3110-10397	0.00	0.00	72.13	0.00	(72.13)	0.00	72.13	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10397	0.00	0.00	(1.19)	0.00	1.19	0.00	(1.19)	X
	330201 / Social Security-Classified	010-0000	1110-2100-10397	0.00	0.00	8.75	0.00	(8.75)	0.00	8.75	X
			1110-2700-10397	0.00	0.00	19.43	0.00	(19.43)	0.00	19.43	X
			1110-8100-10397	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
	330202 / Medicare - Classified	010-0000	1110-2100-10397	0.00	0.00	2.05	0.00	(2.05)	0.00	2.05	X
			1110-2700-10397	0.00	0.00	4.60	0.00	(4.60)	0.00	4.60	X
			1110-8100-10397	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10397	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10397	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	70.78	0.00	(70.78)	0.00	70.78	X
			1110-2100-10397	0.00	0.00	45.41	0.00	(45.41)	0.00	45.41	X
			1110-3110-10397	0.00	0.00	38.38	0.00	(38.38)	0.00	38.38	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10397	0.00	0.00	4.11	0.00	(4.11)	0.00	4.11	X
			1110-2700-10397	0.00	0.00	8.21	0.00	(8.21)	0.00	8.21	X
			1110-8100-10397	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2700-10397	0.00	0.00	(11.15)	0.00	11.15	0.00	(11.15)	X
			1110-8100-10397	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10397	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(427.81)	0.00	427.81	0.00	(427.81)	X
			1110-2100-10397	0.00	0.00	(181.85)	0.00	181.85	0.00	(181.85)	X
			1110-3110-10397	0.00	0.00	(189.45)	0.00	189.45	0.00	(189.45)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10397	0.00	0.00	(5.34)	0.00	5.34	0.00	(5.34)	X
			1110-2700-10397	0.00	0.00	(27.69)	0.00	27.69	0.00	(27.69)	X
			1110-8100-10397	0.00	0.00	(21.91)	0.00	21.91	0.00	(21.91)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10397	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(575.60)	575.60	575.60	X

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	640001 / All Other Equipment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10397 / Per Pupil Schools Total				0.00	0.00	(1,250.27)	3,400.00	674.63	(2,824.36)	(4,074.63)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	35,426.00	14,139.55	0.00	21,286.45	0.00	14,139.55	39.91%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,767.00	2,687.65	0.00	4,079.35	0.00	2,687.65	39.71%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	514.00	218.35	0.00	295.65	0.00	218.35	42.48%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,650.00	1,162.42	0.00	3,487.58	0.00	1,162.42	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	18.00	19.16	0.00	(1.16)	0.00	19.16	106.44%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	854.00	339.31	0.00	514.69	0.00	339.31	39.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,083.00	268.44	0.00	814.56	0.00	268.44	24.78%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(143.36)	0.00	143.36	0.00	(143.36)	X
10409 / TSP-Foster Youth Program School Total				0.00	50,332.00	18,946.52	0.00	31,385.48	0.00	18,946.52	37.64%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(81.34)	81.34	81.34	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(81.34)	81.34	81.34	X
10446 / A-G Intervention & Credit Recovery-Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	0.00	(15.15)	0.00	15.15	0.00	(15.15)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	14,660.00	12,368.54	0.00	2,291.46	0.00	12,368.54	84.36%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	2,801.00	2,360.43	0.00	440.57	0.00	2,360.43	84.27%
			1110-3110-10446	0.00	668.00	668.00	0.00	0.00	0.00	668.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	213.00	179.15	0.00	33.85	0.00	179.15	84.10%
			1110-3110-10446	0.00	51.00	59.40	0.00	(8.40)	0.00	59.40	116.47%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	8.00	6.83	0.00	1.17	0.00	6.83	85.37%
			1110-3110-10446	0.00	2.00	34.96	0.00	(32.96)	0.00	34.96	1748.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	354.00	298.38	0.00	55.62	0.00	298.38	84.28%
			1110-3110-10446	0.00	85.00	85.00	0.00	0.00	0.00	85.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(69.45)	0.00	69.45	0.00	(69.45)	X
			1110-3110-10446	0.00	0.00	(19.50)	0.00	19.50	0.00	(19.50)	X
	430001 / General Supplies	010-0000	1110-1000-10446	0.00	13.00	0.00	0.00	0.00	13.00	13.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	22,350.00	19,451.59	0.00	2,885.41	13.00	19,464.59	87.09%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	6,158.00	0.00	6,139.88	0.00	18.12	18.12	0.29%
10499 / Graduation Caps and Gowns Rental Total				0.00	6,158.00	0.00	6,139.88	0.00	18.12	18.12	0.29%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	96,521.26	0.00	19,811.74	0.00	96,521.26	82.96%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	18,368.88	0.00	3,852.12	0.00	18,368.88	82.66%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,638.10	0.00	48.90	0.00	1,638.10	97.10%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	13,095.83	0.00	2,405.17	0.00	13,095.83	84.48%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	91.28	0.00	(32.28)	0.00	91.28	154.71%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,317.95	0.00	486.05	0.00	2,317.95	82.66%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	2,873.41	0.00	527.59	0.00	2,873.41	84.48%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	2,991.98	0.00	617.02	0.00	2,991.98	82.90%
10529 / School Nurse Total				0.00	165,615.00	137,898.69	0.00	27,716.31	0.00	137,898.69	83.26%
10533 / TSP - PAL	210001 / Instruct Aides Salaries - Regular	010-6500	5730-1190-10533	0.00	29,949.00	5,196.96	0.00	24,752.04	0.00	5,196.96	17.35%
	320201 / PERS - Classified	010-6500	5730-1190-10533	0.00	7,991.00	1,387.18	0.00	6,603.82	0.00	1,387.18	17.35%
	330201 / Social Security-Classified	010-6500	5730-1190-10533	0.00	1,857.00	320.12	0.00	1,536.88	0.00	320.12	17.23%
	330202 / Medicare - Classified	010-6500	5730-1190-10533	0.00	435.00	75.56	0.00	359.44	0.00	75.56	17.37%

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	340201 / Health/Welfare - Classified	010-6500	5730-1190-10533	0.00	10,994.00	3,351.62	0.00	7,642.38	0.00	3,351.62	30.48%
	350201 / Unemploy Insur - Classified	010-6500	5730-1190-10533	0.00	15.00	2.61	0.00	12.39	0.00	2.61	17.40%
	360201 / Workers Comp - Classified	010-6500	5730-1190-10533	0.00	722.00	125.51	0.00	596.49	0.00	125.51	17.38%
	370201 / OPEB, Allocated - Classified	010-6500	5730-1190-10533	0.00	2,412.00	735.63	0.00	1,676.37	0.00	735.63	30.49%
	375201 / OPEB, Active Employees - Class	010-6500	5730-1190-10533	0.00	2,559.00	1,774.22	0.00	784.78	0.00	1,774.22	69.33%
10533 / TSP - PAL Total				0.00	56,934.00	12,969.41	0.00	43,964.59	0.00	12,969.41	22.78%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	261,253.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				261,253.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	0.00	10.96	0.00	(10.96)	0.00	10.96	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10641	0.00	0.00	(9.27)	0.00	9.27	0.00	(9.27)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	0.00	1.86	0.00	(1.86)	0.00	1.86	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	5.89	0.00	(5.89)	0.00	5.89	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(14.88)	0.00	14.88	0.00	(14.88)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(5.50)	0.00	5.50	0.00	(5.50)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10642	0.00	0.00	(782.39)	0.00	782.39	0.00	(782.39)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	6,095.00	(6,358.97)	0.00	12,453.97	0.00	(6,358.97)	-104.33%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	(50.23)	0.00	50.23	0.00	(50.23)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10642	0.00	0.00	(74.80)	0.00	74.80	0.00	(74.80)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	4,813.00	4,813.00	0.00	0.00	0.00	4,813.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	1,165.00	(1,372.74)	0.00	2,537.74	0.00	(1,372.74)	-117.83%
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	89.00	(83.06)	0.00	172.06	0.00	(83.06)	-93.32%
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-10642	0.00	0.00	(90.96)	0.00	90.96	0.00	(90.96)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	4.00	11.02	0.00	(7.02)	0.00	11.02	275.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	3.00	5.40	0.00	(2.40)	0.00	5.40	180.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	147.00	(174.01)	0.00	321.01	0.00	(174.01)	-118.37%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	117.00	115.04	0.00	1.96	0.00	115.04	98.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-4000-10642	0.00	0.00	(19.95)	0.00	19.95	0.00	(19.95)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10642	0.00	0.00	(479.80)	0.00	479.80	0.00	(479.80)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10642	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	12,684.00	(4,294.28)	0.00	16,978.28	0.00	(4,294.28)	-33.86%
10645 / Ethnic Studies Local Support	430010 / Instr Material-General Purpose	010-7810	1110-1000-10645	0.00	42,517.00	0.00	0.00	0.00	42,517.00	42,517.00	100.00%
10645 / Ethnic Studies Local Support Total				0.00	42,517.00	0.00	0.00	0.00	42,517.00	42,517.00	100.00%
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(72.91)	0.00	72.91	0.00	(72.91)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(1,360.91)	0.00	1,360.91	0.00	(1,360.91)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(4,081.76)	0.00	4,081.76	0.00	(4,081.76)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(54.41)	0.00	54.41	0.00	(54.41)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(70.72)	0.00	70.72	0.00	(70.72)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(88.87)	0.00	88.87	0.00	(88.87)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(2.44)	0.00	2.44	0.00	(2.44)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(132.92)	0.00	132.92	0.00	(132.92)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(180.23)	0.00	180.23	0.00	(180.23)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(6,045.17)	0.00	6,045.17	0.00	(6,045.17)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	1,599.80	2,900.20	2,900.20	64.44%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	1,599.80	2,900.20	2,900.20	64.45%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	302,129.00	221,377.06	0.00	80,751.94	0.00	221,377.06	73.27%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	4,461.00	4,461.00	0.00	0.00	0.00	4,461.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	48,948.00	30,406.46	0.00	18,541.54	0.00	30,406.46	62.11%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	185,114.00	40,165.44	0.00	144,948.56	0.00	40,165.44	21.69%
	120024 / Guidance/Welfare Salaries-Supple	010-0000	1110-3110-10947	0.00	0.00	(326.63)	0.00	326.63	0.00	(326.63)	X
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10947	0.00	8,128.00	8,128.00	0.00	0.00	0.00	8,128.00	100.00%
			1110-2100-10947	0.00	0.00	(1,550.38)	0.00	1,550.38	0.00	(1,550.38)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10947	0.00	0.00	(1,550.38)	0.00	1,550.38	0.00	(1,550.38)	X
			1110-2700-10947	0.00	272,910.00	66,196.25	0.00	206,713.75	0.00	66,196.25	24.25%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	92,557.00	20,011.30	0.00	72,545.70	0.00	20,011.30	21.62%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,275.00	321.48	0.00	953.52	0.00	321.48	25.21%
			1110-2700-10947	0.00	0.00	(335.31)	0.00	335.31	0.00	(335.31)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10947	0.00	0.00	(2,384.59)	0.00	2,384.59	0.00	(2,384.59)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10947	0.00	0.00	(311.86)	0.00	311.86	0.00	(311.86)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	67,913.00	48,947.90	0.00	18,965.10	0.00	48,947.90	72.07%
			1110-2100-10947	0.00	17,923.00	3,884.64	0.00	14,038.36	0.00	3,884.64	21.67%
			1110-2700-10947	0.00	52,126.00	12,579.62	0.00	39,546.38	0.00	12,579.62	24.13%
			1110-3110-10947	0.00	35,358.00	20,676.36	0.00	14,681.64	0.00	20,676.36	58.47%
			1110-3140-10947	0.00	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	100.00%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	010-0000	1110-3110-10947	0.00	0.00	(18,325.74)	0.00	18,325.74	0.00	(18,325.74)	X
	320201 / PERS - Classified	010-0000	1110-2100-10947	0.00	0.00	(83.20)	0.00	83.20	0.00	(83.20)	X
	330101 / Social Security - Certificated	010-0000	1110-3110-10947	0.00	0.00	(4,706.52)	0.00	4,706.52	0.00	(4,706.52)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	5,159.00	3,643.58	0.00	1,515.42	0.00	3,643.58	70.62%
			1110-2100-10947	0.00	1,362.00	202.50	0.00	1,159.50	0.00	202.50	14.86%
			1110-2700-10947	0.00	3,958.00	761.09	0.00	3,196.91	0.00	761.09	19.22%
			1110-3110-10947	0.00	2,686.00	404.45	0.00	2,281.55	0.00	404.45	15.05%
			1110-3140-10947	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(119.50)	0.00	119.50	0.00	(119.50)	X
			1110-2100-10947	0.00	0.00	(17.36)	0.00	17.36	0.00	(17.36)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	(27.95)	0.00	27.95	0.00	(27.95)	X
			1110-2100-10947	0.00	0.00	(4.06)	0.00	4.06	0.00	(4.06)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	48,092.00	36,466.97	0.00	11,625.03	0.00	36,466.97	75.82%
			1110-2100-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2700-10947	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
			1110-3110-10947	0.00	31,000.00	9,602.24	0.00	21,397.76	0.00	9,602.24	30.97%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10947	0.00	0.00	(131.80)	0.00	131.80	0.00	(131.80)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	182.00	129.70	0.00	52.30	0.00	129.70	71.26%
			1110-2100-10947	0.00	48.00	11.82	0.00	36.18	0.00	11.82	24.62%
			1110-2700-10947	0.00	138.00	27.78	0.00	110.22	0.00	27.78	20.13%
			1110-3110-10947	0.00	94.00	15.32	0.00	78.68	0.00	15.32	16.29%
			1110-3140-10947	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
			1110-2100-10947	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	8,572.00	6,179.04	0.00	2,392.96	0.00	6,179.04	72.08%
			1110-2100-10947	0.00	2,262.00	453.31	0.00	1,808.69	0.00	453.31	20.04%
			1110-2700-10947	0.00	6,578.00	1,533.82	0.00	5,044.18	0.00	1,533.82	23.31%
			1110-3110-10947	0.00	4,462.00	939.23	0.00	3,522.77	0.00	939.23	21.04%
			1110-3140-10947	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	(57.47)	0.00	57.47	0.00	(57.47)	X
			1110-2100-10947	0.00	0.00	(7.52)	0.00	7.52	0.00	(7.52)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	10,550.00	8,000.03	0.00	2,549.97	0.00	8,000.03	75.82%
			1110-2100-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-2700-10947	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
			1110-3110-10947	0.00	6,800.00	2,106.37	0.00	4,693.63	0.00	2,106.37	30.97%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10947	0.00	0.00	(28.91)	0.00	28.91	0.00	(28.91)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	11,200.00	7,766.31	0.00	3,433.69	0.00	7,766.31	69.34%
			1110-2100-10947	0.00	3,610.00	1,004.54	0.00	2,605.46	0.00	1,004.54	27.82%
			1110-2700-10947	0.00	7,220.00	(42.50)	0.00	7,262.50	0.00	(42.50)	-0.58%
			1110-3110-10947	0.00	7,220.00	2,147.49	0.00	5,072.51	0.00	2,147.49	29.74%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	0.00	(74.10)	0.00	74.10	0.00	(74.10)	X
			1110-2100-10947	0.00	0.00	(10.87)	0.00	10.87	0.00	(10.87)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	17,828.00	0.00	9,827.42	2,600.99	5,399.59	5,399.59	30.28%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	65,074.00	0.00	0.00	12,815.03	52,258.97	52,258.97	80.30%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	4,609.00	6,603.34	(1,212.34)	(1,212.34)	-12.12%
	530001 / Dues and Membership	010-0000	1110-1000-10947	0.00	4,025.00	0.00	0.00	4,710.48	(685.48)	(685.48)	-17.03%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	1,575.70	3,424.30	3,424.30	68.48%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	2,200.00	17,800.00	17,800.00	89.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	47,325.00	0.00	0.00	8,072.16	39,252.84	39,252.84	82.94%
10947 / Academic Excellence Total				0.00	1,478,859.00	546,050.73	14,436.42	802,953.97	115,417.88	661,468.61	44.73%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	102,748.00	60,547.87	0.00	42,200.13	0.00	60,547.87	58.92%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	1,275.00	482.96	0.00	792.04	0.00	482.96	37.87%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	0.00	(111.14)	0.00	111.14	0.00	(111.14)	X
			1110-2100-10948	0.00	66,666.00	13,186.75	0.00	53,479.25	0.00	13,186.75	19.78%
			1110-2700-10948	0.00	28,571.00	8,381.17	0.00	20,189.83	0.00	8,381.17	29.33%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	9,287.00	7,975.23	0.00	1,311.77	0.00	7,975.23	85.87%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	19,869.00	11,779.16	0.00	8,089.84	0.00	11,779.16	59.28%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	0.00	(379.64)	0.00	379.64	0.00	(379.64)	X
			1110-2100-10948	0.00	17,787.00	3,518.73	0.00	14,268.27	0.00	3,518.73	19.78%
			1110-2700-10948	0.00	7,623.00	2,236.37	0.00	5,386.63	0.00	2,236.37	29.33%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,509.00	878.81	0.00	630.19	0.00	878.81	58.23%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(83.38)	0.00	83.38	0.00	(83.38)	X
			1110-2100-10948	0.00	4,134.00	749.14	0.00	3,384.86	0.00	749.14	18.12%
			1110-2700-10948	0.00	1,772.00	360.79	0.00	1,411.21	0.00	360.79	20.36%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	135.00	115.50	0.00	19.50	0.00	115.50	85.55%
			1110-2100-10948	0.00	968.00	176.37	0.00	791.63	0.00	176.37	18.22%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-10948	0.00	415.00	84.97	0.00	330.03	0.00	84.97	20.47%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	15,500.00	7,747.83	0.00	7,752.17	0.00	7,747.83	49.98%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	0.00	(75.35)	0.00	75.35	0.00	(75.35)	X
			1110-2100-10948	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
			1110-2700-10948	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	53.00	31.26	0.00	21.74	0.00	31.26	58.98%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	5.00	4.33	0.00	0.67	0.00	4.33	86.60%
			1110-2100-10948	0.00	35.00	7.70	0.00	27.30	0.00	7.70	22.00%
			1110-2700-10948	0.00	15.00	3.61	0.00	11.39	0.00	3.61	24.06%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	2,508.00	1,471.89	0.00	1,036.11	0.00	1,471.89	58.68%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	224.00	189.71	0.00	34.29	0.00	189.71	84.69%
			1110-2100-10948	0.00	1,608.00	258.86	0.00	1,349.14	0.00	258.86	16.09%
			1110-2700-10948	0.00	689.00	142.13	0.00	546.87	0.00	142.13	20.62%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	3,400.00	1,699.55	0.00	1,700.45	0.00	1,699.55	49.98%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	0.00	(16.53)	0.00	16.53	0.00	(16.53)	X
			1110-2100-10948	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
			1110-2700-10948	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	3,610.00	2,121.64	0.00	1,488.36	0.00	2,121.64	58.77%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(49.62)	0.00	49.62	0.00	(49.62)	X
			1110-2100-10948	0.00	7,220.00	5,406.28	0.00	1,813.72	0.00	5,406.28	74.87%
			1110-2700-10948	0.00	3,610.00	2,882.08	0.00	727.92	0.00	2,882.08	79.83%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10948 / Joy and Wellness Total				0.00	358,285.00	141,524.03	0.00	216,760.97	0.00	141,524.03	39.50%
10949 / Engagement and Collaboration	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10949	0.00	0.00	(295.36)	0.00	295.36	0.00	(295.36)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10949	0.00	43,678.00	14,337.57	0.00	29,340.43	0.00	14,337.57	32.82%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(378.97)	0.00	378.97	0.00	(378.97)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	21,929.00	14,974.11	0.00	6,954.89	0.00	14,974.11	68.28%
	310101 / STRS - Certificated	010-0000	1110-3110-10949	0.00	8,344.00	2,739.94	0.00	5,604.06	0.00	2,739.94	32.83%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(101.11)	0.00	101.11	0.00	(101.11)	X
			1110-2700-10949	0.00	5,852.00	5,758.03	0.00	93.97	0.00	5,758.03	98.39%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	0.00	(3.29)	0.00	3.29	0.00	(3.29)	X
			1110-3110-10949	0.00	634.00	170.66	0.00	463.34	0.00	170.66	26.91%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	0.00	(11.08)	0.00	11.08	0.00	(11.08)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(22.70)	0.00	22.70	0.00	(22.70)	X
			1110-2700-10949	0.00	1,360.00	965.62	0.00	394.38	0.00	965.62	71.00%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	0.00	(5.32)	0.00	5.32	0.00	(5.32)	X
			1110-2700-10949	0.00	319.00	226.78	0.00	92.22	0.00	226.78	71.09%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10949	0.00	6,182.00	1,531.97	0.00	4,650.03	0.00	1,531.97	24.78%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-3110-10949	0.00	22.00	6.02	0.00	15.98	0.00	6.02	27.36%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
			1110-2700-10949	0.00	11.00	7.80	0.00	3.20	0.00	7.80	70.90%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	0.00	(7.12)	0.00	7.12	0.00	(7.12)	X
			1110-3110-10949	0.00	1,053.00	345.90	0.00	707.10	0.00	345.90	32.84%

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Chatsworth Charter High School — 1858301
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	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	0.00	(9.13)	0.00	9.13	0.00	(9.13)	X
			1110-2700-10949	0.00	529.00	361.37	0.00	167.63	0.00	361.37	68.31%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10949	0.00	1,356.00	336.03	0.00	1,019.97	0.00	336.03	24.78%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	0.00	(10.29)	0.00	10.29	0.00	(10.29)	X
			1110-3110-10949	0.00	1,439.00	425.41	0.00	1,013.59	0.00	425.41	29.56%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(8.50)	0.00	8.50	0.00	(8.50)	X
			1110-2700-10949	0.00	0.00	(203.91)	0.00	203.91	0.00	(203.91)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	38,638.00	0.00	50,000.00	13,562.01	(24,924.01)	(24,924.01)	-64.50%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	116,612.00	0.00	0.00	74.13	116,537.87	116,537.87	99.93%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10949 / Engagement and Collaboration Total				0.00	247,958.00	41,130.14	50,000.00	65,214.00	91,613.86	132,744.00	53.53%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	(1,090.17)	0.00	1,090.17	0.00	(1,090.17)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(7,894.64)	0.00	7,894.64	0.00	(7,894.64)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(208.21)	0.00	208.21	0.00	(208.21)	X
			1110-2700-10983	0.00	0.00	(1,507.88)	0.00	1,507.88	0.00	(1,507.88)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	84.78	0.00	(84.78)	0.00	84.78	X
			1110-2700-10983	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	27.33	0.00	(27.33)	0.00	27.33	X
			1110-2700-10983	0.00	0.00	45.44	0.00	(45.44)	0.00	45.44	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(28.67)	0.00	28.67	0.00	(28.67)	X
			1110-2700-10983	0.00	0.00	(207.60)	0.00	207.60	0.00	(207.60)	X

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Chatsworth Charter High School — 1858301
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(284.32)	0.00	284.32	0.00	(284.32)	X
			1110-2700-10983	0.00	0.00	(297.19)	0.00	297.19	0.00	(297.19)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(11,361.23)	0.00	11,361.23	0.00	(11,361.23)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	(1,433.83)	0.00	1,433.83	0.00	(1,433.83)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	89.49	0.00	(89.49)	0.00	89.49	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(242.59)	0.00	242.59	0.00	(242.59)	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	10.54	0.00	(10.54)	0.00	10.54	X
			1110-2100-10984	0.00	0.00	73.02	0.00	(73.02)	0.00	73.02	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
			1110-2100-10984	0.00	0.00	31.45	0.00	(31.45)	0.00	31.45	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	(35.42)	0.00	35.42	0.00	(35.42)	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(79.57)	0.00	79.57	0.00	(79.57)	X
			1110-2100-10984	0.00	0.00	(166.61)	0.00	166.61	0.00	(166.61)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(1,753.27)	0.00	1,753.27	0.00	(1,753.27)	X
10988 / TSP-SENI Goal 5 School Safety	330201 / Social Security-Classified	010-0000	1110-2700-10988	0.00	0.00	3.36	0.00	(3.36)	0.00	3.36	X
	330202 / Medicare - Classified	010-0000	1110-2700-10988	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10988	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	4.42	0.00	(4.42)	0.00	4.42	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	896,612.00	382,337.23	0.00	514,274.77	0.00	382,337.23	42.64%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(310.14)	0.00	310.14	0.00	(310.14)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(16,685.48)	0.00	16,685.48	0.00	(16,685.48)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	105,697.00	26,949.30	0.00	78,747.70	0.00	26,949.30	25.49%
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	171,257.00	69,671.24	0.00	101,585.76	0.00	69,671.24	40.68%
			1110-2420-10989	0.00	20,381.00	5,226.10	0.00	15,154.90	0.00	5,226.10	25.64%
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	13,006.00	5,320.21	0.00	7,685.79	0.00	5,320.21	40.90%
			1110-2420-10989	0.00	1,549.00	408.91	0.00	1,140.09	0.00	408.91	26.39%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10989	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	155,000.00	61,997.30	0.00	93,002.70	0.00	61,997.30	39.99%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	454.00	423.23	0.00	30.77	0.00	423.23	93.22%
			1110-2420-10989	0.00	55.00	64.69	0.00	(9.69)	0.00	64.69	117.61%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	21,613.00	8,795.10	0.00	12,817.90	0.00	8,795.10	40.69%
			1110-2420-10989	0.00	2,574.00	661.79	0.00	1,912.21	0.00	661.79	25.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	34,000.00	13,599.47	0.00	20,400.53	0.00	13,599.47	39.99%
			1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	36,100.00	16,405.36	0.00	19,694.64	0.00	16,405.36	45.44%
			1110-2420-10989	0.00	3,610.00	668.80	0.00	2,941.20	0.00	668.80	18.52%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,481,807.00	580,756.64	0.00	901,050.36	0.00	580,756.64	39.19%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,083,617.00	1,385,417.88	0.00	2,698,199.12	0.00	1,385,417.88	33.92%

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As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(531.94)	0.00	531.94	0.00	(531.94)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	70,775.00	40,034.82	0.00	30,740.18	0.00	40,034.82	56.56%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	793,508.00	272,178.89	0.00	521,329.11	0.00	272,178.89	34.30%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	60,266.00	18,312.86	0.00	41,953.14	0.00	18,312.86	30.38%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	672,949.00	234,848.89	0.00	438,100.11	0.00	234,848.89	34.89%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,103.00	656.22	0.00	1,446.78	0.00	656.22	31.20%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	100,148.00	34,067.20	0.00	66,080.80	0.00	34,067.20	34.01%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	147,614.00	51,515.99	0.00	96,098.01	0.00	51,515.99	34.89%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	156,733.00	61,559.88	0.00	95,173.12	0.00	61,559.88	39.27%
11020 / K12 Norm Tchrs-Sal Total				0.00	6,087,713.00	2,098,060.69	0.00	3,989,652.31	0.00	2,098,060.69	34.46%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	110,478.00	31,720.82	0.00	78,757.18	0.00	31,720.82	28.71%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	21,102.00	6,117.41	0.00	14,984.59	0.00	6,117.41	28.98%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,602.00	456.89	0.00	1,145.11	0.00	456.89	28.51%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	20,152.00	12,635.69	0.00	7,516.31	0.00	12,635.69	62.70%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	56.00	31.74	0.00	24.26	0.00	31.74	56.67%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,664.00	759.90	0.00	1,904.10	0.00	759.90	28.52%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	4,422.00	2,773.32	0.00	1,648.68	0.00	2,773.32	62.71%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	4,690.00	1,788.62	0.00	2,901.38	0.00	1,788.62	38.13%
11104 / Regional Occup Prog-Schs Total				0.00	165,166.00	56,284.39	0.00	108,881.61	0.00	56,284.39	34.08%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(35,436.15)	0.00	35,436.15	0.00	(35,436.15)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(9,454.38)	0.00	9,454.38	0.00	(9,454.38)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(2,477.10)	0.00	2,477.10	0.00	(2,477.10)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(579.31)	0.00	579.31	0.00	(579.31)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(5,681.90)	0.00	5,681.90	0.00	(5,681.90)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(20.01)	0.00	20.01	0.00	(20.01)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(853.99)	0.00	853.99	0.00	(853.99)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,246.33)	0.00	1,246.33	0.00	(1,246.33)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(1,010.15)	0.00	1,010.15	0.00	(1,010.15)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(56,759.32)	0.00	56,759.32	0.00	(56,759.32)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	133,824.00	32,622.56	0.00	101,201.44	0.00	32,622.56	24.37%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	26,492.00	22,079.00	0.00	4,413.00	0.00	22,079.00	83.34%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	31,262.00	11,932.52	0.00	19,329.48	0.00	11,932.52	38.16%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,375.00	757.31	0.00	1,617.69	0.00	757.31	31.88%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	24,444.00	7,543.23	0.00	16,900.77	0.00	7,543.23	30.85%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	84.00	28.20	0.00	55.80	0.00	28.20	33.57%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,946.00	1,400.69	0.00	2,545.31	0.00	1,400.69	35.49%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,362.00	1,654.75	0.00	3,707.25	0.00	1,654.75	30.86%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	5,693.00	2,026.73	0.00	3,666.27	0.00	2,026.73	35.60%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	1,188.00	(1,188.00)	(1,188.00)	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	41,706.00	0.00	751.17	21,705.73	19,249.10	19,249.10	46.15%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	278,534.00	83,390.99	751.17	176,330.74	18,061.10	101,452.09	36.42%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	0.00	(487.07)	0.00	487.07	0.00	(487.07)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	0.00	(93.03)	0.00	93.03	0.00	(93.03)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	0.00	(5.11)	0.00	5.11	0.00	(5.11)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11440	0.00	0.00	(75.00)	0.00	75.00	0.00	(75.00)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	0.00	(11.74)	0.00	11.74	0.00	(11.74)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11440	0.00	0.00	(16.45)	0.00	16.45	0.00	(16.45)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(18.32)	0.00	18.32	0.00	(18.32)	X
11440 / TSP - Linked Learning S Total				0.00	0.00	(706.90)	0.00	706.90	0.00	(706.90)	X
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,048.00	3,976.45	0.00	15,071.55	0.00	3,976.45	20.87%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(1,090.17)	0.00	1,090.17	0.00	(1,090.17)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,082.00	775.23	0.00	4,306.77	0.00	775.23	15.25%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,182.00	179.58	0.00	1,002.42	0.00	179.58	15.19%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	278.00	43.54	0.00	234.46	0.00	43.54	15.66%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,752.00	1,750.61	0.00	6,001.39	0.00	1,750.61	22.58%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	3.27	0.00	6.73	0.00	3.27	32.70%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	460.00	70.20	0.00	389.80	0.00	70.20	15.26%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,702.00	385.63	0.00	1,316.37	0.00	385.63	22.65%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,802.00	1,273.01	0.00	528.99	0.00	1,273.01	70.64%
11449 / Proportionality-Campus Aides Total				0.00	37,316.00	7,367.35	0.00	29,948.65	0.00	7,367.35	19.74%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	83,911.00	21,595.78	0.00	62,315.22	0.00	21,595.78	25.73%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	4,461.00	4,157.54	0.00	303.46	0.00	4,157.54	93.19%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	109,536.00	41,570.79	0.00	67,965.21	0.00	41,570.79	37.95%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11456	0.00	30,554.00	21,207.20	0.00	9,346.80	0.00	21,207.20	69.40%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11456	0.00	380.00	380.00	0.00	0.00	0.00	380.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11456	0.00	31,935.00	13,444.96	0.00	18,490.04	0.00	13,444.96	42.10%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	12,361.00	12,361.00	0.00	0.00	0.00	12,361.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	16,880.00	4,918.82	0.00	11,961.18	0.00	4,918.82	29.13%
			1110-2100-11456	0.00	5,910.00	4,124.77	0.00	1,785.23	0.00	4,124.77	69.79%
			1110-3110-11456	0.00	20,922.00	7,940.65	0.00	12,981.35	0.00	7,940.65	37.95%
	320201 / PERS - Classified	010-0000	1110-1000-11456	0.00	8,521.00	3,587.86	0.00	4,933.14	0.00	3,587.86	42.10%
			1110-8100-11456	0.00	3,298.00	3,298.00	0.00	0.00	0.00	3,298.00	100.00%
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	0.00	1.25	0.00	(1.25)	0.00	1.25	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,282.00	327.31	0.00	954.69	0.00	327.31	25.53%
			1110-2100-11456	0.00	450.00	297.88	0.00	152.12	0.00	297.88	66.19%
			1110-3110-11456	0.00	1,589.00	536.40	0.00	1,052.60	0.00	536.40	33.75%
	330201 / Social Security-Classified	010-0000	1110-1000-11456	0.00	1,980.00	832.82	0.00	1,147.18	0.00	832.82	42.06%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	464.00	195.71	0.00	268.29	0.00	195.71	42.17%
			1110-8100-11456	0.00	180.00	180.00	0.00	0.00	0.00	180.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	20,194.00	10,764.88	0.00	9,429.12	0.00	10,764.88	53.30%
			1110-2100-11456	0.00	4,650.00	3,200.04	0.00	1,449.96	0.00	3,200.04	68.81%
			1110-3110-11456	0.00	15,501.00	6,459.31	0.00	9,041.69	0.00	6,459.31	41.67%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11456	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
			1110-8100-11456	0.00	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	46.00	182.99	0.00	(136.99)	0.00	182.99	397.80%
			1110-2100-11456	0.00	17.00	11.75	0.00	5.25	0.00	11.75	69.11%
			1110-3110-11456	0.00	55.00	18.70	0.00	36.30	0.00	18.70	34.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	16.00	6.75	0.00	9.25	0.00	6.75	42.18%
			1110-8100-11456	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	2,131.00	621.89	0.00	1,509.11	0.00	621.89	29.18%
			1110-2100-11456	0.00	747.00	521.74	0.00	225.26	0.00	521.74	69.84%
			1110-3110-11456	0.00	2,640.00	1,002.04	0.00	1,637.96	0.00	1,002.04	37.95%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11456	0.00	770.00	324.37	0.00	445.63	0.00	324.37	42.12%
			1110-8100-11456	0.00	298.00	298.00	0.00	0.00	0.00	298.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	4,432.00	2,363.70	0.00	2,068.30	0.00	2,363.70	53.33%
			1110-2100-11456	0.00	1,020.00	701.95	0.00	318.05	0.00	701.95	68.81%
			1110-3110-11456	0.00	3,401.00	1,417.69	0.00	1,983.31	0.00	1,417.69	41.68%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11456	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
			1110-8100-11456	0.00	771.00	771.00	0.00	0.00	0.00	771.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	4,699.00	2,409.66	0.00	2,289.34	0.00	2,409.66	51.28%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11456	0.00	1,083.00	757.67	0.00	325.33	0.00	757.67	69.96%
			1110-3110-11456	0.00	3,609.00	1,246.56	0.00	2,362.44	0.00	1,246.56	34.54%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11456	0.00	3,610.00	3,025.58	0.00	584.42	0.00	3,025.58	83.81%
			1110-8100-11456	0.00	817.00	817.00	0.00	0.00	0.00	817.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	59,635.00	0.00	0.00	0.00	59,635.00	59,635.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	487,944.00	201,070.01	0.00	227,238.99	59,635.00	260,705.01	53.43%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	8100-5000-11476	0.00	0.00	(222.28)	0.00	222.28	0.00	(222.28)	X
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	1,011.00	951.70	0.00	59.30	0.00	951.70	94.13%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	235.00	221.39	0.00	13.61	0.00	221.39	94.20%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	55.00	51.82	0.00	3.18	0.00	51.82	94.21%
	340201 / Health/Welfare - Classified	010-0000	8100-5000-11476	0.00	0.00	(113.85)	0.00	113.85	0.00	(113.85)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	2.00	1.89	0.00	0.11	0.00	1.89	94.50%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	92.00	86.64	0.00	5.36	0.00	86.64	94.17%
	370201 / OPEB, Allocated - Classified	010-0000	8100-5000-11476	0.00	0.00	(24.97)	0.00	24.97	0.00	(24.97)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(7.76)	0.00	7.76	0.00	(7.76)	X
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	880.00	0.00	0.00	0.00	880.00	880.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	26,470.00	26,470.00	0.00	0.00	0.00	26,470.00	26,470.00	100.00%
11476 / Civic Center Permit Program-School Total				26,470.00	32,530.00	4,729.58	0.00	450.42	27,350.00	32,079.58	98.62%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	6,990.00	6,990.00	0.00	0.00	0.00	6,990.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	100.00%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	381.00	381.00	0.00	0.00	0.00	381.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	7,744.00	7,744.00	0.00	0.00	0.00	7,744.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	632.00	632.00	0.00	0.00	0.00	632.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	1,801.00	1,801.00	0.00	0.00	0.00	1,801.00	100.00%
11626 / Special Education-Custodian Total				0.00	47,084.00	47,084.00	0.00	0.00	0.00	47,084.00	100.00%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	33,370.00	33,370.00	0.00	0.00	0.00	33,370.00	33,370.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	4,636.00	0.00	0.00	10,115.62	(5,479.62)	(5,479.62)	-118.19%
11664 / Athletics School Uniform Total				33,370.00	38,006.00	0.00	0.00	10,115.62	27,890.38	27,890.38	73.38%
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
11665 / Band and Drill Uniforms Total				4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	57,142.00	11,927.85	0.00	45,214.15	0.00	11,927.85	20.87%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(3,359.46)	0.00	3,359.46	0.00	(3,359.46)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	15,246.00	2,302.15	0.00	12,943.85	0.00	2,302.15	15.10%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,544.00	531.37	0.00	3,012.63	0.00	531.37	14.99%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	830.00	125.45	0.00	704.55	0.00	125.45	15.11%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	23,252.00	5,247.72	0.00	18,004.28	0.00	5,247.72	22.56%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	9.85	0.00	20.15	0.00	9.85	32.83%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,378.00	206.77	0.00	1,171.23	0.00	206.77	15.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	5,102.00	1,152.69	0.00	3,949.31	0.00	1,152.69	22.59%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	5,412.00	3,822.33	0.00	1,589.67	0.00	3,822.33	70.62%
11673 / Campus Aides-Spec Progs Total				0.00	111,936.00	21,966.72	0.00	89,969.28	0.00	21,966.72	19.62%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11951	0.00	0.00	(7,101.83)	0.00	7,101.83	0.00	(7,101.83)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,894.78)	0.00	1,894.78	0.00	(1,894.78)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(440.32)	0.00	440.32	0.00	(440.32)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(102.97)	0.00	102.97	0.00	(102.97)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(2,348.49)	0.00	2,348.49	0.00	(2,348.49)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(3.54)	0.00	3.54	0.00	(3.54)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	(174.56)	0.00	174.56	0.00	(174.56)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(515.14)	0.00	515.14	0.00	(515.14)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11951	0.00	0.00	(252.78)	0.00	252.78	0.00	(252.78)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(12,834.41)	0.00	12,834.41	0.00	(12,834.41)	X
12002 / SpEd-Resource Specialist Prog	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	0.00	884.80	0.00	(884.80)	0.00	884.80	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	0.00	1.01	0.00	(1.01)	0.00	1.01	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	0.00	3.85	0.00	(3.85)	0.00	3.85	X
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	(2.68)	0.00	2.68	0.00	(2.68)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	886.98	0.00	(886.98)	0.00	886.98	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	476,055.00	150,185.37	0.00	325,869.63	0.00	150,185.37	31.54%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(2,773.34)	0.00	2,773.34	0.00	(2,773.34)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-6500	5760-2100-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	90,927.00	43,414.07	0.00	47,512.93	0.00	43,414.07	47.74%
			5760-2100-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(22,616.21)	0.00	22,616.21	0.00	(22,616.21)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(5,323.13)	0.00	5,323.13	0.00	(5,323.13)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	6,905.00	2,128.05	0.00	4,776.95	0.00	2,128.05	30.81%
			5760-2100-12005	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	75,492.00	23,040.10	0.00	52,451.90	0.00	23,040.10	30.51%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	240.00	196.74	0.00	43.26	0.00	196.74	81.97%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	11,475.00	3,491.74	0.00	7,983.26	0.00	3,491.74	30.42%
			5760-2100-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	16,560.00	5,048.15	0.00	11,511.85	0.00	5,048.15	30.48%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	17,581.00	5,433.80	0.00	12,147.20	0.00	5,433.80	30.90%
			5760-2100-12005	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
12005 / SpEd-Special Day Program Total				0.00	695,235.00	202,225.07	0.00	493,009.93	0.00	202,225.07	29.09%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	282,724.00	108,718.31	0.00	174,005.69	0.00	108,718.31	38.45%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(25,849.45)	0.00	25,849.45	0.00	(25,849.45)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(7.30)	0.00	7.30	0.00	(7.30)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(1.25)	0.00	1.25	0.00	(1.25)	X
	320101 / PERS - Certificated	010-6500	5760-1110-12160	0.00	0.00	(431.43)	0.00	431.43	0.00	(431.43)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	75,435.00	29,720.13	0.00	45,714.87	0.00	29,720.13	39.39%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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	330101 / Social Security -Certificated	010-6500	5760-1110-12160	0.00	0.00	(86.77)	0.00	86.77	0.00	(86.77)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12160	0.00	0.00	(23.33)	0.00	23.33	0.00	(23.33)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	17,531.00	6,497.41	0.00	11,033.59	0.00	6,497.41	37.06%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,104.00	1,150.81	0.00	2,953.19	0.00	1,150.81	28.04%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(947.69)	0.00	947.69	0.00	(947.69)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12160	0.00	0.00	(1,291.67)	0.00	1,291.67	0.00	(1,291.67)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	108,500.00	42,027.92	0.00	66,472.08	0.00	42,027.92	38.73%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12160	0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	142.00	43.24	0.00	98.76	0.00	43.24	30.45%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	6,816.00	1,851.24	0.00	4,964.76	0.00	1,851.24	27.16%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12160	0.00	0.00	(283.33)	0.00	283.33	0.00	(283.33)	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	23,800.00	9,219.24	0.00	14,580.76	0.00	9,219.24	38.73%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	25,270.00	18,497.46	0.00	6,772.54	0.00	18,497.46	73.19%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	544,322.00	188,802.77	0.00	355,519.23	0.00	188,802.77	34.69%
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	(550.48)	0.00	550.48	0.00	(550.48)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	645,729.00	17,935.86	0.00	627,793.14	0.00	17,935.86	2.77%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(7,643.69)	0.00	7,643.69	0.00	(7,643.69)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(16,440.92)	0.00	16,440.92	0.00	(16,440.92)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	172,291.00	4,978.66	0.00	167,312.34	0.00	4,978.66	2.88%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(5.92)	0.00	5.92	0.00	(5.92)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	40,042.00	(293.42)	0.00	40,335.42	0.00	(293.42)	-0.73%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	9,371.00	(165.40)	0.00	9,536.40	0.00	(165.40)	-1.76%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(25.71)	0.00	25.71	0.00	(25.71)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	263,500.00	38,733.58	0.00	224,766.42	0.00	38,733.58	14.69%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	324.00	(4.81)	0.00	328.81	0.00	(4.81)	-1.48%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	(13.27)	0.00	13.27	0.00	(13.27)	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	15,566.00	(204.67)	0.00	15,770.67	0.00	(204.67)	-1.31%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	57,800.00	8,497.09	0.00	49,302.91	0.00	8,497.09	14.70%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	(19.52)	0.00	19.52	0.00	(19.52)	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	61,370.00	40,211.90	0.00	21,158.10	0.00	40,211.90	65.52%
12215 / SpEd-Assistants Total				0.00	1,265,993.00	84,989.08	0.00	1,181,003.92	0.00	84,989.08	6.71%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	745,988.00	323,128.22	0.00	422,859.78	0.00	323,128.22	43.31%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	(6,065.35)	0.00	6,065.35	0.00	(6,065.35)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	142,487.00	60,439.05	0.00	82,047.95	0.00	60,439.05	42.41%
	330101 / Social Security -Certificated	010-6500	5760-1120-12494	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	10,822.00	4,750.79	0.00	6,071.21	0.00	4,750.79	43.89%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	139,500.00	70,595.43	0.00	68,904.57	0.00	70,595.43	50.60%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	378.00	396.71	0.00	(18.71)	0.00	396.71	104.94%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	17,982.00	7,565.99	0.00	10,416.01	0.00	7,565.99	42.07%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	30,600.00	15,486.84	0.00	15,113.16	0.00	15,486.84	50.61%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	32,490.00	16,242.44	0.00	16,247.56	0.00	16,242.44	49.99%
12494 / Inclusion Program Total				0.00	1,120,247.00	492,540.41	0.00	627,706.59	0.00	492,540.41	43.97%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	63,019.00	12,195.45	0.00	50,823.55	0.00	12,195.45	19.35%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	12,039.00	2,322.43	0.00	9,716.57	0.00	2,322.43	19.29%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	915.00	126.50	0.00	788.50	0.00	126.50	13.82%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	9,302.00	2,327.08	0.00	6,974.92	0.00	2,327.08	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	32.00	24.02	0.00	7.98	0.00	24.02	75.06%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	1,520.00	294.00	0.00	1,226.00	0.00	294.00	19.34%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	2,042.00	511.94	0.00	1,530.06	0.00	511.94	25.07%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	2,164.00	300.96	0.00	1,863.04	0.00	300.96	13.90%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(118.19)	0.00	118.19	0.00	(118.19)	X
12529 / Occupational & Physical Therapy Program Total				0.00	91,033.00	17,984.19	0.00	73,048.81	0.00	17,984.19	19.76%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	14,458.00	1,525.06	0.00	12,932.94	0.00	1,525.06	10.54%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	2,762.00	299.39	0.00	2,462.61	0.00	299.39	10.83%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	210.00	24.87	0.00	185.13	0.00	24.87	11.84%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	2,326.00	582.25	0.00	1,743.75	0.00	582.25	25.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	8.00	6.10	0.00	1.90	0.00	6.10	76.25%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	349.00	38.29	0.00	310.71	0.00	38.29	10.97%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	511.00	128.50	0.00	382.50	0.00	128.50	25.14%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	540.00	52.90	0.00	487.10	0.00	52.90	9.79%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(28.54)	0.00	28.54	0.00	(28.54)	X
12531 / Visual Services Program Total				0.00	21,164.00	2,628.82	0.00	18,535.18	0.00	2,628.82	12.42%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	916.36	0.00	17,725.64	0.00	916.36	4.91%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	169.00	0.00	3,393.00	0.00	169.00	4.74%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	27.41	0.00	243.59	0.00	27.41	10.11%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	15.48	0.00	(5.48)	0.00	15.48	154.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	21.90	0.00	428.10	0.00	21.90	4.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	30.40	0.00	690.60	0.00	30.40	4.21%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(71.77)	0.00	71.77	0.00	(71.77)	X
12532 / Adapted Physical Education Program Total				0.00	27,438.00	2,055.78	0.00	25,382.22	0.00	2,055.78	7.49%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	3,574.00	451.82	0.00	3,122.18	0.00	451.82	12.64%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	684.00	87.64	0.00	596.36	0.00	87.64	12.81%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	52.00	5.77	0.00	46.23	0.00	5.77	11.09%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	621.00	155.97	0.00	465.03	0.00	155.97	25.11%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	2.00	1.69	0.00	0.31	0.00	1.69	84.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	87.00	9.60	0.00	77.40	0.00	9.60	11.03%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	137.00	35.03	0.00	101.97	0.00	35.03	25.56%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	143.00	24.56	0.00	118.44	0.00	24.56	17.17%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(16.51)	0.00	16.51	0.00	(16.51)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	5,300.00	755.57	0.00	4,544.43	0.00	755.57	14.26%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	19,278.00	4,556.02	0.00	14,721.98	0.00	4,556.02	23.63%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1190-12535	0.00	0.00	(1,103.19)	0.00	1,103.19	0.00	(1,103.19)	X
	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	89.84	0.00	(89.84)	0.00	89.84	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	36,634.00	8,866.82	0.00	27,767.18	0.00	8,866.82	24.20%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	3,683.00	660.38	0.00	3,022.62	0.00	660.38	17.93%
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	9,775.00	2,366.74	0.00	7,408.26	0.00	2,366.74	24.21%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	280.00	35.73	0.00	244.27	0.00	35.73	12.76%
			5760-2100-12535	0.00	0.00	44.12	0.00	(44.12)	0.00	44.12	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	2,272.00	550.45	0.00	1,721.55	0.00	550.45	24.22%
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	532.00	129.37	0.00	402.63	0.00	129.37	24.31%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	7,385.00	(365.00)	0.00	7,750.00	0.00	(365.00)	-4.94%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	10.00	1.57	0.00	8.43	0.00	1.57	15.70%
			5760-2100-12535	0.00	0.00	20.07	0.00	(20.07)	0.00	20.07	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	19.00	5.11	0.00	13.89	0.00	5.11	26.89%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	465.00	83.62	0.00	381.38	0.00	83.62	17.98%
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	883.00	213.79	0.00	669.21	0.00	213.79	24.21%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	1,620.00	(79.92)	0.00	1,699.92	0.00	(79.92)	-4.93%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	721.00	171.59	0.00	549.41	0.00	171.59	23.79%
			5760-2100-12535	0.00	0.00	(113.33)	0.00	113.33	0.00	(113.33)	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	1,719.00	815.74	0.00	903.26	0.00	815.74	47.45%
12535 / Speech & Language Program Total				0.00	89,058.00	17,896.52	0.00	71,161.48	0.00	17,896.52	20.10%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

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12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	98,392.00	22,344.17	0.00	76,047.83	0.00	22,344.17	22.70%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	18,794.00	4,238.26	0.00	14,555.74	0.00	4,238.26	22.55%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,427.00	318.39	0.00	1,108.61	0.00	318.39	22.31%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	14,724.00	3,680.19	0.00	11,043.81	0.00	3,680.19	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	50.00	53.24	0.00	(3.24)	0.00	53.24	106.48%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,372.00	483.82	0.00	1,888.18	0.00	483.82	20.39%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,230.00	807.56	0.00	2,422.44	0.00	807.56	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	3,428.00	472.28	0.00	2,955.72	0.00	472.28	13.77%
12552 / Career & Transition Program Total				0.00	142,417.00	32,397.91	0.00	110,019.09	0.00	32,397.91	22.75%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	82,069.00	17,789.80	0.00	64,279.20	0.00	17,789.80	21.67%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	15,676.00	3,398.71	0.00	12,277.29	0.00	3,398.71	21.68%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,191.00	253.12	0.00	937.88	0.00	253.12	21.25%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	11,903.00	3,533.01	0.00	8,369.99	0.00	3,533.01	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	42.00	37.25	0.00	4.75	0.00	37.25	88.69%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,978.00	420.28	0.00	1,557.72	0.00	420.28	21.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	2,611.00	775.00	0.00	1,836.00	0.00	775.00	29.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	2,771.00	389.59	0.00	2,381.41	0.00	389.59	14.05%
12557 / Special Ed - Psychologist School Total				0.00	118,241.00	26,596.76	0.00	91,644.24	0.00	26,596.76	22.49%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	14,597.00	(1,101.08)	0.00	15,698.08	0.00	(1,101.08)	-7.54%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	2,789.00	(110.15)	0.00	2,899.15	0.00	(110.15)	-3.94%
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(31.06)	0.00	31.06	0.00	(31.06)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	212.00	(3.82)	0.00	215.82	0.00	(3.82)	-1.80%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	5,208.00	5,207.55	0.00	0.45	0.00	5,207.55	99.99%

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	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	8.00	1.81	0.00	6.19	0.00	1.81	22.62%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	352.00	(26.32)	0.00	378.32	0.00	(26.32)	-7.47%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	1,143.00	1,142.86	0.00	0.14	0.00	1,142.86	99.98%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	1,211.00	640.16	0.00	570.84	0.00	640.16	52.86%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	25,520.00	5,719.95	0.00	19,800.05	0.00	5,719.95	22.41%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(744.03)	0.00	744.03	0.00	(744.03)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(142.08)	0.00	142.08	0.00	(142.08)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	5.55	0.00	(5.55)	0.00	5.55	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(19.53)	0.00	19.53	0.00	(19.53)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(32.42)	0.00	32.42	0.00	(32.42)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(932.32)	0.00	932.32	0.00	(932.32)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(2,348.14)	0.00	2,348.14	0.00	(2,348.14)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(448.49)	0.00	448.49	0.00	(448.49)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(47.27)	0.00	47.27	0.00	(47.27)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(1.63)	0.00	1.63	0.00	(1.63)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(56.59)	0.00	56.59	0.00	(56.59)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(2,902.12)	0.00	2,902.12	0.00	(2,902.12)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	98,684.00	(5,596.49)	0.00	104,280.49	0.00	(5,596.49)	-5.67%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	132,149.00	(33,529.53)	0.00	165,678.53	0.00	(33,529.53)	-25.37%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	6,909.00	4,181.56	0.00	2,727.44	0.00	4,181.56	60.52%
			1110-4000-13027	0.00	145,210.00	91,433.93	0.00	53,776.07	0.00	91,433.93	62.96%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	49,367.00	5,460.73	0.00	43,906.27	0.00	5,460.73	11.06%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120022 / Guidance/Welfare Salaries-Subs	010-0000	1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,380.00	(1,198.85)	0.00	8,578.85	0.00	(1,198.85)	-16.24%
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(430.77)	0.00	430.77	0.00	(430.77)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,838.00	(4,111.47)	0.00	8,949.47	0.00	(4,111.47)	-84.98%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	23,281.00	21,196.33	0.00	2,084.67	0.00	21,196.33	91.04%
			1110-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(16.16)	0.00	16.16	0.00	(16.16)	X
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	204,499.00	171,008.80	0.00	33,490.20	0.00	171,008.80	83.62%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	(704.30)	0.00	704.30	0.00	(704.30)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	469,465.00	130,256.98	0.00	339,208.02	0.00	130,256.98	27.74%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(55,847.43)	0.00	55,847.43	0.00	(55,847.43)	X
			1110-8100-13027	0.00	0.00	(901.04)	0.00	901.04	0.00	(901.04)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	50,114.00	43,850.06	0.00	6,263.94	0.00	43,850.06	87.50%
			1110-8100-13027	0.00	0.00	(3,001.13)	0.00	3,001.13	0.00	(3,001.13)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(284.93)	0.00	284.93	0.00	(284.93)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(180.15)	0.00	180.15	0.00	(180.15)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	255,310.00	87,909.64	0.00	167,400.36	0.00	87,909.64	34.43%
			0000-8500-13027	0.00	0.00	(350.03)	0.00	350.03	0.00	(350.03)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,799.00	(2,415.70)	0.00	4,214.70	0.00	(2,415.70)	-134.28%
			1110-2100-13027	0.00	0.00	(306.53)	0.00	306.53	0.00	(306.53)	X
			1110-2700-13027	0.00	0.00	(5,077.34)	0.00	5,077.34	0.00	(5,077.34)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	13,459.00	13,128.82	0.00	330.18	0.00	13,128.82	97.54%
			1110-2100-13027	0.00	0.00	(609.22)	0.00	609.22	0.00	(609.22)	X
			1110-2700-13027	0.00	0.00	(310.32)	0.00	310.32	0.00	(310.32)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(1,527.80)	0.00	1,527.80	0.00	(1,527.80)	X
			1110-2100-13027	0.00	0.00	(754.21)	0.00	754.21	0.00	(754.21)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-0000	0000-8500-13027	0.00	0.00	(63.00)	0.00	63.00	0.00	(63.00)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-0000	0000-8500-13027	0.00	0.00	(84.02)	0.00	84.02	0.00	(84.02)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	0000-8100-13027	0.00	0.00	(928.95)	0.00	928.95	0.00	(928.95)	X
			1110-4000-13027	0.00	35,698.00	(12,694.98)	0.00	48,392.98	0.00	(12,694.98)	-35.56%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	25,738.00	25,738.00	0.00	0.00	0.00	25,738.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	39,060.00	32,663.38	0.00	6,396.62	0.00	32,663.38	83.62%
			0000-2420-13027	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
			0000-2700-13027	0.00	5,373.00	4,042.82	0.00	1,330.18	0.00	4,042.82	75.24%
			0000-3110-13027	0.00	10,840.00	796.52	0.00	10,043.48	0.00	796.52	7.34%
			1110-1000-13027	0.00	45,413.00	(1,379.89)	0.00	46,792.89	0.00	(1,379.89)	-3.03%
			1110-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	27,738.00	26,942.70	0.00	795.30	0.00	26,942.70	97.13%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	72,194.00	26,325.55	0.00	45,868.45	0.00	26,325.55	36.46%
			0000-8100-13027	0.00	138,633.00	33,467.78	0.00	105,165.22	0.00	33,467.78	24.14%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-8500-13027	0.00	0.00	(91.92)	0.00	91.92	0.00	(91.92)	X
			1110-1000-13027	0.00	0.00	(187.90)	0.00	187.90	0.00	(187.90)	X
			1110-2100-13027	0.00	0.00	(283.00)	0.00	283.00	0.00	(283.00)	X
			1110-2700-13027	0.00	0.00	(144.20)	0.00	144.20	0.00	(144.20)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-13027	0.00	0.00	(377.82)	0.00	377.82	0.00	(377.82)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(19.97)	0.00	19.97	0.00	(19.97)	X
			0000-8500-13027	0.00	0.00	(6.44)	0.00	6.44	0.00	(6.44)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(19.17)	0.00	19.17	0.00	(19.17)	X
			0000-8500-13027	0.00	0.00	(9.18)	0.00	9.18	0.00	(9.18)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(128.90)	0.00	128.90	0.00	(128.90)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	2,966.00	2,478.08	0.00	487.92	0.00	2,478.08	83.54%
			0000-2420-13027	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
			0000-2700-13027	0.00	409.00	374.58	0.00	34.42	0.00	374.58	91.58%
			0000-3110-13027	0.00	824.00	45.73	0.00	778.27	0.00	45.73	5.54%
			1110-1000-13027	0.00	3,449.00	2,457.22	0.00	991.78	0.00	2,457.22	71.24%
			1110-2100-13027	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
			1110-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	26.08	0.00	(26.08)	0.00	26.08	X
			1110-4000-13027	0.00	2,107.00	1,346.86	0.00	760.14	0.00	1,346.86	63.92%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(32.87)	0.00	32.87	0.00	(32.87)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	16,780.00	6,497.68	0.00	10,282.32	0.00	6,497.68	38.72%
			0000-8100-13027	0.00	32,219.00	7,219.69	0.00	24,999.31	0.00	7,219.69	22.40%
			0000-8500-13027	0.00	0.00	(12.96)	0.00	12.96	0.00	(12.96)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-1000-13027	0.00	0.00	(43.67)	0.00	43.67	0.00	(43.67)	X
			1110-2100-13027	0.00	0.00	(77.17)	0.00	77.17	0.00	(77.17)	X
			1110-2700-13027	0.00	0.00	(59.34)	0.00	59.34	0.00	(59.34)	X
			1110-4000-13027	0.00	0.00	(150.52)	0.00	150.52	0.00	(150.52)	X
			1110-8100-13027	0.00	0.00	(215.20)	0.00	215.20	0.00	(215.20)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	3,928.00	1,515.96	0.00	2,412.04	0.00	1,515.96	38.59%
			0000-8100-13027	0.00	7,539.00	1,678.94	0.00	5,860.06	0.00	1,678.94	22.27%
			0000-8500-13027	0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X
			1110-1000-13027	0.00	0.00	(10.21)	0.00	10.21	0.00	(10.21)	X
			1110-2100-13027	0.00	374.00	355.95	0.00	18.05	0.00	355.95	95.17%
			1110-2700-13027	0.00	0.00	(76.28)	0.00	76.28	0.00	(76.28)	X
			1110-4000-13027	0.00	518.00	(57.14)	0.00	575.14	0.00	(57.14)	-11.03%
			1110-8100-13027	0.00	0.00	(55.85)	0.00	55.85	0.00	(55.85)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2700-13027	0.00	0.00	(3.20)	0.00	3.20	0.00	(3.20)	X
			0000-8100-13027	0.00	0.00	(34.84)	0.00	34.84	0.00	(34.84)	X
			1110-2100-13027	0.00	966.00	966.00	0.00	0.00	0.00	966.00	100.00%
			1110-4000-13027	0.00	1,339.00	(296.97)	0.00	1,635.97	0.00	(296.97)	-22.17%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(16.87)	0.00	16.87	0.00	(16.87)	X
			0000-8500-13027	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(16.19)	0.00	16.19	0.00	(16.19)	X
			0000-8500-13027	0.00	0.00	(1.29)	0.00	1.29	0.00	(1.29)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(3.95)	0.00	3.95	0.00	(3.95)	X
			0000-8500-13027	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
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	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(3.79)	0.00	3.79	0.00	(3.79)	X
			0000-8500-13027	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	31,000.00	26,119.60	0.00	4,880.40	0.00	26,119.60	84.25%
			0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	7,021.00	1,557.28	0.00	5,463.72	0.00	1,557.28	22.18%
			1110-1000-13027	0.00	78,132.00	29,928.20	0.00	48,203.80	0.00	29,928.20	38.30%
			1110-3110-13027	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	78,686.00	25,727.53	0.00	52,958.47	0.00	25,727.53	32.69%
			0000-8100-13027	0.00	133,688.00	24,259.10	0.00	109,428.90	0.00	24,259.10	18.14%
			0000-8500-13027	0.00	0.00	(29.22)	0.00	29.22	0.00	(29.22)	X
			1110-2700-13027	0.00	0.00	(430.56)	0.00	430.56	0.00	(430.56)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	0000-8500-13027	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	0000-8500-13027	0.00	0.00	(2.92)	0.00	2.92	0.00	(2.92)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	103.00	86.17	0.00	16.83	0.00	86.17	83.66%
			0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	15.00	30.20	0.00	(15.20)	0.00	30.20	201.33%
			0000-3110-13027	0.00	30.00	41.96	0.00	(11.96)	0.00	41.96	139.86%
			1110-1000-13027	0.00	121.00	1,396.67	0.00	(1,275.67)	0.00	1,396.67	1154.27%
			1110-2100-13027	0.00	0.00	2.61	0.00	(2.61)	0.00	2.61	X
			1110-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	16.16	0.00	(16.16)	0.00	16.16	X
			1110-4000-13027	0.00	75.00	50.56	0.00	24.44	0.00	50.56	67.41%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	139.00	111.00	0.00	28.00	0.00	111.00	79.85%
			0000-8100-13027	0.00	266.00	134.08	0.00	131.92	0.00	134.08	50.40%
			0000-8500-13027	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-1000-13027	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
			1110-2100-13027	0.00	13.00	12.38	0.00	0.62	0.00	12.38	95.23%
			1110-2700-13027	0.00	0.00	(2.62)	0.00	2.62	0.00	(2.62)	X
			1110-4000-13027	0.00	18.00	(1.83)	0.00	19.83	0.00	(1.83)	-10.16%
			1110-8100-13027	0.00	0.00	(1.94)	0.00	1.94	0.00	(1.94)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			0000-8500-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	4,930.00	4,122.88	0.00	807.12	0.00	4,122.88	83.62%
			0000-2420-13027	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			0000-2700-13027	0.00	679.00	393.34	0.00	285.66	0.00	393.34	57.92%
			0000-3110-13027	0.00	1,369.00	76.04	0.00	1,292.96	0.00	76.04	5.55%
			1110-1000-13027	0.00	5,732.00	(914.32)	0.00	6,646.32	0.00	(914.32)	-15.95%
			1110-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	3,501.00	2,193.20	0.00	1,307.80	0.00	2,193.20	62.64%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	6,525.00	2,333.58	0.00	4,191.42	0.00	2,333.58	35.76%
			0000-8100-13027	0.00	12,529.00	2,778.38	0.00	9,750.62	0.00	2,778.38	22.17%
			0000-8500-13027	0.00	0.00	(8.67)	0.00	8.67	0.00	(8.67)	X
			1110-1000-13027	0.00	0.00	(16.97)	0.00	16.97	0.00	(16.97)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2100-13027	0.00	621.00	580.74	0.00	40.26	0.00	580.74	93.51%
			1110-2700-13027	0.00	0.00	(129.85)	0.00	129.85	0.00	(129.85)	X
			1110-4000-13027	0.00	861.00	(310.81)	0.00	1,171.81	0.00	(310.81)	-36.09%
			1110-8100-13027	0.00	0.00	(94.04)	0.00	94.04	0.00	(94.04)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(7.15)	0.00	7.15	0.00	(7.15)	X
			0000-8500-13027	0.00	0.00	(0.60)	0.00	0.60	0.00	(0.60)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(6.87)	0.00	6.87	0.00	(6.87)	X
			0000-8500-13027	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	6,800.00	5,729.47	0.00	1,070.53	0.00	5,729.47	84.25%
			0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,540.00	341.47	0.00	1,198.53	0.00	341.47	22.17%
			1110-1000-13027	0.00	17,139.00	6,562.57	0.00	10,576.43	0.00	6,562.57	38.29%
			1110-3110-13027	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	17,260.00	5,643.47	0.00	11,616.53	0.00	5,643.47	32.69%
			0000-8100-13027	0.00	29,325.00	5,321.66	0.00	24,003.34	0.00	5,321.66	18.14%
			0000-8500-13027	0.00	0.00	(6.41)	0.00	6.41	0.00	(6.41)	X
			1110-2700-13027	0.00	0.00	(94.44)	0.00	94.44	0.00	(94.44)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	0000-8500-13027	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	0000-8500-13027	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	7,220.00	6,055.86	0.00	1,164.14	0.00	6,055.86	83.87%
			0000-2420-13027	0.00	183.00	183.00	0.00	0.00	0.00	183.00	100.00%
			0000-2700-13027	0.00	0.00	(410.05)	0.00	410.05	0.00	(410.05)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	1,634.00	(443.03)	0.00	2,077.03	0.00	(443.03)	-27.11%
			1110-1000-13027	0.00	18,194.00	1,541.41	0.00	16,652.59	0.00	1,541.41	8.47%
			1110-2700-13027	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-3110-13027	0.00	0.00	(68.68)	0.00	68.68	0.00	(68.68)	X
			1110-4000-13027	0.00	0.00	(1,888.06)	0.00	1,888.06	0.00	(1,888.06)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	18,324.00	12,451.71	0.00	5,872.29	0.00	12,451.71	67.95%
			0000-8100-13027	0.00	31,137.00	17,896.60	0.00	13,240.40	0.00	17,896.60	57.47%
			0000-8500-13027	0.00	0.00	(12.48)	0.00	12.48	0.00	(12.48)	X
			1110-1000-13027	0.00	0.00	(24.58)	0.00	24.58	0.00	(24.58)	X
			1110-2100-13027	0.00	0.00	(42.60)	0.00	42.60	0.00	(42.60)	X
			1110-2700-13027	0.00	0.00	(90.28)	0.00	90.28	0.00	(90.28)	X
			1110-4000-13027	0.00	0.00	(1,684.34)	0.00	1,684.34	0.00	(1,684.34)	X
			1110-8100-13027	0.00	0.00	(133.57)	0.00	133.57	0.00	(133.57)	X
	430001 / General Supplies	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	624.74	(624.74)	(624.74)	X
			1110-1000-13027	0.00	50,000.00	0.00	15,588.16	34,217.24	194.60	194.60	0.38%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	18,253.00	0.00	0.00	14,368.12	3,884.88	3,884.88	21.28%
			1110-8100-13027	0.00	0.00	0.00	0.00	5,078.66	(5,078.66)	(5,078.66)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	2,000.00	0.00	0.00	798.82	1,201.18	1,201.18	60.05%
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	1,114,930.00	252,500.00	0.00	0.00	2,011.60	250,488.40	250,488.40	99.20%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,400.28	(1,400.28)	(1,400.28)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(5.25)	0.00	5.25	0.00	(5.25)	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	6,090.39	(6,090.39)	(6,090.39)	X
			1110-2100-13027	0.00	10,000.00	0.00	0.00	718.25	9,281.75	9,281.75	92.81%
13027 / General Fund School Program Total				1,114,930.00	2,787,809.00	789,113.23	15,588.16	1,731,250.87	251,856.74	1,040,969.97	37.34%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,008.00	42,769.94	0.00	125,238.06	0.00	42,769.94	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	152,277.00	28,508.68	0.00	123,768.32	0.00	28,508.68	18.72%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(905.40)	0.00	905.40	0.00	(905.40)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,090.00	8,169.54	0.00	23,920.46	0.00	8,169.54	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	40,629.00	7,800.53	0.00	32,828.47	0.00	7,800.53	19.19%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,437.00	241.48	0.00	2,195.52	0.00	241.48	9.90%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,443.00	920.50	0.00	8,522.50	0.00	920.50	9.74%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,210.00	203.70	0.00	2,006.30	0.00	203.70	9.21%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	8.29	0.00	75.71	0.00	8.29	9.86%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	78.00	8.83	0.00	69.17	0.00	8.83	11.32%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	4,049.00	976.49	0.00	3,072.51	0.00	976.49	24.11%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,672.00	667.36	0.00	3,004.64	0.00	667.36	18.17%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(813.61)	0.00	4,423.61	0.00	(813.61)	-22.53%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,334.86	0.00	3,885.14	0.00	3,334.86	46.18%
13042 / K12 Norm-Non Instructional Total				0.00	482,507.00	102,916.19	0.00	379,590.81	0.00	102,916.19	21.33%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	950.00	950.00	0.00	0.00	63.61	886.39	886.39	93.30%
13229 / SpEd-School Based Enterprise(SBE) Total				950.00	950.00	0.00	0.00	63.61	886.39	886.39	93.30%
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	110,529.00	28,082.19	0.00	82,446.81	0.00	28,082.19	25.40%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13233	0.00	0.00	(4,694.33)	0.00	4,694.33	0.00	(4,694.33)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	21,111.00	4,467.03	0.00	16,643.97	0.00	4,467.03	21.15%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	1,603.00	330.31	0.00	1,272.69	0.00	330.31	20.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	15,500.00	3,712.88	0.00	11,787.12	0.00	3,712.88	23.95%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	56.00	12.13	0.00	43.87	0.00	12.13	21.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	2,664.00	558.23	0.00	2,105.77	0.00	558.23	20.95%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	3,400.00	814.47	0.00	2,585.53	0.00	814.47	23.95%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	3,610.00	578.15	0.00	3,031.85	0.00	578.15	16.01%
13233 / Support to Sp Ed School Total				0.00	158,473.00	33,861.06	0.00	124,611.94	0.00	33,861.06	21.37%
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	1,536.00	0.00	0.00	0.00	1,536.00	1,536.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00	100.00%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-13301	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(1,702.76)	0.00	1,702.76	0.00	(1,702.76)	X
	310101 / STRS - Certificated	010-3212	1110-4000-13351	0.00	0.00	4,514.62	0.00	(4,514.62)	0.00	4,514.62	X
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	13.83	0.00	(13.83)	0.00	13.83	X
	330202 / Medicare - Classified	010-3212	1110-4000-13351	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(57.12)	0.00	57.12	0.00	(57.12)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	4.79	0.00	(4.79)	0.00	4.79	X
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(44.84)	0.00	44.84	0.00	(44.84)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	2,728.50	0.00	(2,728.50)	0.00	2,728.50	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	12,763.02	0.00	41,435.98	0.00	12,763.02	23.54%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	3,405.90	0.00	11,055.10	0.00	3,405.90	23.55%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	791.97	0.00	2,569.03	0.00	791.97	23.56%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	185.18	0.00	600.82	0.00	185.18	23.55%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	10.28	0.00	17.72	0.00	10.28	36.71%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	308.40	0.00	998.60	0.00	308.40	23.59%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,260.06	0.00	1,349.94	0.00	2,260.06	62.60%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	22,874.81	0.00	73,777.19	0.00	22,874.81	23.67%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	17,070.00	8,048.44	0.00	9,021.56	0.00	8,048.44	47.14%
			1110-2100-13360	0.00	0.00	(432.35)	0.00	432.35	0.00	(432.35)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-13360	0.00	1,624.00	757.61	0.00	866.39	0.00	757.61	46.65%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	(2,490.13)	0.00	2,490.13	0.00	(2,490.13)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	3,261.00	1,537.88	0.00	1,723.12	0.00	1,537.88	47.15%
			1110-2100-13360	0.00	0.00	(558.19)	0.00	558.19	0.00	(558.19)	X
			1110-2700-13360	0.00	311.00	145.52	0.00	165.48	0.00	145.52	46.79%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	248.00	124.67	0.00	123.33	0.00	124.67	50.27%
			1110-2100-13360	0.00	0.00	(40.57)	0.00	40.57	0.00	(40.57)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-2700-13360	0.00	24.00	11.95	0.00	12.05	0.00	11.95	49.79%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	9.00	4.74	0.00	4.26	0.00	4.74	52.66%
			1110-2100-13360	0.00	0.00	(1.41)	0.00	1.41	0.00	(1.41)	X
			1110-2700-13360	0.00	1.00	0.58	0.00	0.42	0.00	0.58	58.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	412.00	194.56	0.00	217.44	0.00	194.56	47.22%
			1110-2100-13360	0.00	0.00	(70.43)	0.00	70.43	0.00	(70.43)	X
			1110-2700-13360	0.00	40.00	19.12	0.00	20.88	0.00	19.12	47.80%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(314.20)	0.00	314.20	0.00	(314.20)	X
			1110-2100-13360	0.00	0.00	(101.77)	0.00	101.77	0.00	(101.77)	X
			1110-2700-13360	0.00	0.00	(30.17)	0.00	30.17	0.00	(30.17)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	5,330.00	0.00	0.00	4,120.24	1,209.76	1,209.76	22.69%
	580020 / Software License Maintenance	010-0000	1110-1000-13360	0.00	9,181.00	0.00	0.00	9,180.56	0.44	0.44	0.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	60,011.00	6,805.85	22,500.00	29,494.95	1,210.20	8,016.05	13.36%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-0000	1110-1000-13361	0.00	0.00	0.00	24,931.00	0.00	(24,931.00)	(24,931.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	56,209.00	0.00	24,000.00	0.00	32,209.00	32,209.00	57.30%
13361 / BSAP Community Partnerships Total				0.00	56,209.00	0.00	48,931.00	0.00	7,278.00	7,278.00	12.95%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	13,885.00	13,885.00	0.00	0.00	0.00	13,885.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	336.00	336.00	0.00	0.00	0.00	336.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	17,084.00	17,084.00	0.00	0.00	0.00	17,084.00	100.00%
13391 / ELOP DOI-STEAM Festival	430010 / Instr Material-General Purpose	010-2600	1110-1000-13391	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
13391 / ELOP DOI-STEAM Festival Total				0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	25.84	0.00	(25.84)	0.00	25.84	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	14.65	0.00	(14.65)	0.00	14.65	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(54.45)	0.00	54.45	0.00	(54.45)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(13.96)	0.00	13.96	0.00	(13.96)	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	4,250.00	0.00	0.00	3,910.52	339.48	339.48	7.98%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	7,979.00	7,979.00	0.00	0.00	2,755.50	5,223.50	5,223.50	65.46%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				7,979.00	12,229.00	0.00	0.00	6,666.02	5,562.98	5,562.98	45.49%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00	100.00%
13950 / IMA-Library Fines Total				3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13986	0.00	0.00	(7,920.98)	0.00	7,920.98	0.00	(7,920.98)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	0.00	(1,512.90)	0.00	1,512.90	0.00	(1,512.90)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(86.25)	0.00	86.25	0.00	(86.25)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	0.00	(29.75)	0.00	29.75	0.00	(29.75)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	0.00	(208.32)	0.00	208.32	0.00	(208.32)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	(301.76)	0.00	301.76	0.00	(301.76)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	5,000.00	0.00	0.00	(7,437.50)	12,437.50	12,437.50	248.75%
	580001 / Prof Service Contracts	010-0000	1110-8100-13986	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	5,000.00	(10,059.96)	980.00	2,622.46	11,457.50	1,397.54	27.95%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	28.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
14219 / PSAT/NMSQT Total				28.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	27,442.00	27,442.00	0.00	0.00	200.00	27,242.00	27,242.00	99.27%
14220 / Advance Placement Test Fee Total				27,442.00	27,442.00	0.00	0.00	200.00	27,242.00	27,242.00	99.27%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	4,423.00	2,165.75	0.00	2,257.25	0.00	2,165.75	48.96%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-14242	0.00	0.00	(489.02)	0.00	489.02	0.00	(489.02)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-14242	0.00	0.00	(444.56)	0.00	444.56	0.00	(444.56)	X
	320201 / PERS - Classified	010-0000	1110-1000-14242	0.00	0.00	(249.07)	0.00	249.07	0.00	(249.07)	X
			1110-8100-14242	0.00	1,181.00	1,030.93	0.00	150.07	0.00	1,030.93	87.29%
	330201 / Social Security-Classified	010-0000	1110-1000-14242	0.00	0.00	(57.89)	0.00	57.89	0.00	(57.89)	X
			1110-8100-14242	0.00	275.00	153.85	0.00	121.15	0.00	153.85	55.94%
	330202 / Medicare - Classified	010-0000	1110-1000-14242	0.00	0.00	(13.54)	0.00	13.54	0.00	(13.54)	X
			1110-8100-14242	0.00	65.00	36.68	0.00	28.32	0.00	36.68	56.43%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-14242	0.00	0.00	(1,638.53)	0.00	1,638.53	0.00	(1,638.53)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14242	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
			1110-8100-14242	0.00	3.00	3.24	0.00	(0.24)	0.00	3.24	108.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-14242	0.00	0.00	(22.50)	0.00	22.50	0.00	(22.50)	X
			1110-8100-14242	0.00	107.00	52.52	0.00	54.48	0.00	52.52	49.08%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-14242	0.00	0.00	(359.42)	0.00	359.42	0.00	(359.42)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-14242	0.00	0.00	(32.59)	0.00	32.59	0.00	(32.59)	X
			1110-8100-14242	0.00	0.00	(78.63)	0.00	78.63	0.00	(78.63)	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	121.34	(121.34)	(121.34)	X
			1110-2700-14242	0.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	42,263.00	58,331.00	0.00	0.00	(126.60)	58,457.60	58,457.60	100.21%
14242 / SDEP-Proceeds Film/Photo Renta Total				42,263.00	67,600.00	56.75	0.00	5,991.99	61,551.26	61,608.01	91.14%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-14320	0.00	0.00	(59.25)	0.00	59.25	0.00	(59.25)	X
	320201 / PERS - Classified	010-0000	0000-2100-14320	0.00	0.00	(10.02)	0.00	10.02	0.00	(10.02)	X
			0000-8100-14320	0.00	0.00	(19.21)	0.00	19.21	0.00	(19.21)	X
	330201 / Social Security-Classified	010-0000	0000-2100-14320	0.00	0.00	(3.36)	0.00	3.36	0.00	(3.36)	X
	330202 / Medicare - Classified	010-0000	0000-2100-14320	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
			0000-8100-14320	0.00	0.00	0.91	0.00	(0.91)	0.00	0.91	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-14320	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
			0000-8100-14320	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-14320	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X
			0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-14320	0.00	0.00	(2.26)	0.00	2.26	0.00	(2.26)	X
			0000-8100-14320	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(98.21)	0.00	98.21	0.00	(98.21)	X
14503 / Proposition 39 Over-Allocated Space-Sch	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14503	0.00	16,835.00	0.00	0.00	0.00	16,835.00	16,835.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14503	36,075.00	36,075.00	0.00	0.00	0.00	36,075.00	36,075.00	100.00%
14503 / Proposition 39 Over-Allocated Space-Sch Total				36,075.00	52,910.00	0.00	0.00	0.00	52,910.00	52,910.00	100.00%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	317,081.00	80,900.65	0.00	236,180.35	0.00	80,900.65	25.51%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	60,564.00	15,404.21	0.00	45,159.79	0.00	15,404.21	25.43%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	4,600.00	1,175.96	0.00	3,424.04	0.00	1,175.96	25.56%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	46,500.00	11,623.23	0.00	34,876.77	0.00	11,623.23	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	160.00	148.51	0.00	11.49	0.00	148.51	92.81%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,644.00	1,945.84	0.00	5,698.16	0.00	1,945.84	25.45%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,200.00	2,549.55	0.00	7,650.45	0.00	2,549.55	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	10,830.00	2,062.42	0.00	8,767.58	0.00	2,062.42	19.04%
14858 / TSP-Norm Counselor Total				0.00	457,579.00	115,810.37	0.00	341,768.63	0.00	115,810.37	25.31%
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14864	0.00	0.00	(1,576.67)	0.00	1,576.67	0.00	(1,576.67)	X
	310101 / STRS - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-14864	0.00	0.00	(301.18)	0.00	301.18	0.00	(301.18)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14864	0.00	0.00	5.21	0.00	(5.21)	0.00	5.21	X
			1110-3110-14864	0.00	0.00	(21.10)	0.00	21.10	0.00	(21.10)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-3110-14864	0.00	0.00	(7.26)	0.00	7.26	0.00	(7.26)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-14864	0.00	0.00	(41.45)	0.00	41.45	0.00	(41.45)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14864	0.00	0.00	(13.75)	0.00	13.75	0.00	(13.75)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-14864	0.00	0.00	(59.17)	0.00	59.17	0.00	(59.17)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	8.07	(8.07)	(8.07)	X
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	(2,015.20)	0.00	2,023.27	(8.07)	(2,023.27)	X
14875 / BSAP- Community Partnerships (Sch Discretionary)	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14875 / BSAP- Community Partnerships (Sch Discretionary) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	27,663.00	27,137.01	0.00	525.99	0.00	27,137.01	98.09%
	310101 / STRS - Certificated	010-0000	1110-1000-14879	0.00	5,284.00	5,183.54	0.00	100.46	0.00	5,183.54	98.09%
	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	402.00	394.52	0.00	7.48	0.00	394.52	98.13%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	14.00	13.74	0.00	0.26	0.00	13.74	98.14%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14879	0.00	667.00	654.33	0.00	12.67	0.00	654.33	98.10%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14879	0.00	0.00	(18.20)	0.00	18.20	0.00	(18.20)	X
	430001 / General Supplies	010-0000	1110-1000-14879	0.00	6,250.00	0.00	3,520.86	124.80	2,604.34	2,604.34	41.66%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14879	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14879	0.00	34,720.00	0.00	4,502.97	0.00	30,217.03	30,217.03	87.03%
	580005 / Other Expenses	010-0000	1110-1000-14879	0.00	0.00	0.00	0.00	1,120.00	(1,120.00)	(1,120.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14879	0.00	50,000.00	0.00	50,838.00	0.00	(838.00)	(838.00)	-1.67%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	125,000.00	33,364.94	58,861.83	1,909.86	30,863.37	64,228.31	51.38%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04)	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14886	0.00	13,818.00	13,818.00	0.00	0.00	0.00	13,818.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14886	0.00	3,249.00	3,249.00	0.00	0.00	0.00	3,249.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-14886	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14886	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14886	0.00	637.00	11.88	0.00	625.12	0.00	11.88	1.86%
	310101 / STRS - Certificated	010-0000	1110-1000-14886	0.00	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	100.00%
			1110-2100-14886	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
			1110-3110-14886	0.00	622.00	622.00	0.00	0.00	0.00	622.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-14886	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
			1110-8100-14886	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14886	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
			1110-2100-14886	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-3110-14886	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14886	0.00	40.00	1.24	0.00	38.76	0.00	1.24	3.10%
			1110-8100-14886	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-14886	0.00	10.00	0.94	0.00	9.06	0.00	0.94	9.40%
			1110-8100-14886	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14886	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-2100-14886	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-14886	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14886	0.00	1.00	0.69	0.00	0.31	0.00	0.69	69.00%
			1110-8100-14886	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14886	0.00	334.00	334.00	0.00	0.00	0.00	334.00	100.00%
			1110-2100-14886	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-14886	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-14886	0.00	16.00	0.93	0.00	15.07	0.00	0.93	5.81%
			1110-8100-14886	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	420010 / Other Books - General Purpose	010-0000	1110-1000-14886	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-14886	0.00	500.00	0.00	0.00	128.01	371.99	371.99	74.39%
	430004 / Reprographic Services	010-0000	1110-1000-14886	0.00	900.00	0.00	0.00	0.00	900.00	900.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14886	0.00	5,000.00	0.00	0.00	2,109.98	2,890.02	2,890.02	57.80%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14886	0.00	24,263.00	0.00	3,422.25	0.00	20,840.75	20,840.75	85.89%
	440010 / Non-Capitalized Equip-Avisual	010-0000	1110-1000-14886	0.00	799.00	0.00	0.00	282.28	516.72	516.72	64.67%
	580002 / Other Contracts	010-0000	1110-1000-14886	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14886	0.00	5,000.00	0.00	0.00	2,065.00	2,935.00	2,935.00	58.70%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14886	0.00	5,300.00	0.00	12,500.00	0.00	(7,200.00)	(7,200.00)	-135.84%
14886 / BSAP-Innovation Capacity Grant (LCAP 7.04) Total				0.00	78,637.00	24,186.68	15,922.25	5,273.59	33,254.48	57,441.16	73.05%
15583 / SENI-ESSER II	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(29.63)	0.00	29.63	0.00	(29.63)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(88.64)	0.00	88.64	0.00	(88.64)	X
	220001 / Maint/Oper Salaries - Regular	010-3212	1110-8500-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	310101 / STRS - Certificated	010-3212	1110-2700-15583	0.00	0.00	(16.94)	0.00	16.94	0.00	(16.94)	X
			1110-3110-15583	0.00	0.00	(5.66)	0.00	5.66	0.00	(5.66)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-8500-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	68.10	0.00	(68.10)	0.00	68.10	X
			1110-8500-15583	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	15.91	0.00	(15.91)	0.00	15.91	X
			1110-8500-15583	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	360101 / Workers Comp - Certificated	010-3212	1110-2700-15583	0.00	0.00	(2.34)	0.00	2.34	0.00	(2.34)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3212	1110-3110-15583	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-8500-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-2700-15583	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	430001 / General Supplies	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	(60.05)	0.00	60.05	0.00	(60.05)	X
15598 / Parent Family Engagement-ELO	240001 / Office Pers Salaries - Regular	010-7425	0000-2490-15598	0.00	0.00	(118.60)	0.00	118.60	0.00	(118.60)	X
	320201 / PERS - Classified	010-7425	0000-2490-15598	0.00	0.00	(1.47)	0.00	1.47	0.00	(1.47)	X
	330201 / Social Security-Classified	010-7425	0000-2490-15598	0.00	0.00	6.88	0.00	(6.88)	0.00	6.88	X
	330202 / Medicare - Classified	010-7425	0000-2490-15598	0.00	0.00	1.61	0.00	(1.61)	0.00	1.61	X
	340201 / Health/Welfare - Classified	010-7425	0000-2490-15598	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-7425	0000-2490-15598	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-7425	0000-2490-15598	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	375201 / OPEB, Active Employees - Class	010-7425	0000-2490-15598	0.00	0.00	(4.13)	0.00	4.13	0.00	(4.13)	X
15598 / Parent Family Engagement-ELO Total				0.00	0.00	(115.87)	0.00	115.87	0.00	(115.87)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	10.94	0.00	(10.94)	0.00	10.94	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	395.77	0.00	(395.77)	0.00	395.77	X
			1110-2100-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(53.95)	0.00	53.95	0.00	(53.95)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	1.61	0.00	(1.61)	0.00	1.61	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(145.49)	0.00	145.49	0.00	(145.49)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	77.62	0.00	(77.62)	0.00	77.62	X
			1110-2100-15649	0.00	0.00	(27.81)	0.00	27.81	0.00	(27.81)	X
			1110-3110-15649	0.00	0.00	(10.05)	0.00	10.05	0.00	(10.05)	X
	330101 / Social Security -Certificated	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	90.31	0.00	(90.31)	0.00	90.31	X
			1110-2100-15649	0.00	0.00	62.86	0.00	(62.86)	0.00	62.86	X
			1110-3110-15649	0.00	0.00	21.69	0.00	(21.69)	0.00	21.69	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	1.67	0.00	(1.67)	0.00	1.67	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	28.75	0.00	(28.75)	0.00	28.75	X
			1110-2100-15649	0.00	0.00	34.83	0.00	(34.83)	0.00	34.83	X
			1110-3110-15649	0.00	0.00	9.31	0.00	(9.31)	0.00	9.31	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	10.60	0.00	(10.60)	0.00	10.60	X
			1110-2100-15649	0.00	0.00	(3.81)	0.00	3.81	0.00	(3.81)	X
			1110-3110-15649	0.00	0.00	(1.39)	0.00	1.39	0.00	(1.39)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.53	0.00	(0.53)	0.00	0.53	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(205.39)	0.00	205.39	0.00	(205.39)	X
			1110-2100-15649	0.00	0.00	(179.89)	0.00	179.89	0.00	(179.89)	X
			1110-3110-15649	0.00	0.00	(47.51)	0.00	47.51	0.00	(47.51)	X
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15649	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)	X
	520002 / Travel/Conference Attendance	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(1,703.56)	1,703.56	1,703.56	X
15649 / SENI-ESSER III Total				0.00	0.00	71.27	1,150.00	(1,774.83)	553.56	624.83	X
15653 / Facility Upgrades and Custodial Staffing-Oper	220003 / Maint/Oper Salaries - Overtime	010-3213	0000-8100-15653	0.00	0.00	(76.75)	0.00	76.75	0.00	(76.75)	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	4.42	0.00	(4.42)	0.00	4.42	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	(2.02)	0.00	2.02	0.00	(2.02)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	(2.88)	0.00	2.88	0.00	(2.88)	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	(77.28)	0.00	77.28	0.00	(77.28)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(18,443.00)	0.00	18,443.00	0.00	(18,443.00)	X
	290002 / Other Class Salaries-Subs/Relf	010-3213	1110-4000-15657	0.00	0.00	(823.42)	0.00	823.42	0.00	(823.42)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(1,741.34)	0.00	1,741.34	0.00	(1,741.34)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(264.73)	0.00	264.73	0.00	(264.73)	X
	330202 / Medicare - Classified	010-3213	1110-4000-15657	0.00	0.00	(17.15)	0.00	17.15	0.00	(17.15)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-4000-15657	0.00	0.00	(30.88)	0.00	30.88	0.00	(30.88)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	(9.13)	0.00	9.13	0.00	(9.13)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-4000-15657	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(444.50)	0.00	444.50	0.00	(444.50)	X
	360201 / Workers Comp - Classified	010-3213	1110-4000-15657	0.00	0.00	(19.84)	0.00	19.84	0.00	(19.84)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(634.48)	0.00	634.48	0.00	(634.48)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-4000-15657	0.00	0.00	(28.32)	0.00	28.32	0.00	(28.32)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(22,457.38)	0.00	22,457.38	0.00	(22,457.38)	X
15659 / School Site Family Engagement-ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2490-15659	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
	320201 / PERS - Classified	010-3213	0000-2490-15659	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330201 / Social Security-Classified	010-3213	0000-2490-15659	0.00	0.00	30.95	0.00	(30.95)	0.00	30.95	X
	330202 / Medicare - Classified	010-3213	0000-2490-15659	0.00	0.00	7.21	0.00	(7.21)	0.00	7.21	X
	340201 / Health/Welfare - Classified	010-3213	0000-2490-15659	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3213	0000-2490-15659	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	360201 / Workers Comp - Classified	010-3213	0000-2490-15659	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2490-15659	0.00	0.00	(18.70)	0.00	18.70	0.00	(18.70)	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	19.40	0.00	(19.40)	0.00	19.40	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(2,216.76)	0.00	2,216.76	0.00	(2,216.76)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(423.40)	0.00	423.40	0.00	(423.40)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(38.00)	0.00	38.00	0.00	(38.00)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	8.46	0.00	(8.46)	0.00	8.46	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(53.85)	0.00	53.85	0.00	(53.85)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(78.00)	0.00	78.00	0.00	(78.00)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	48,335.00	0.00	0.00	0.00	48,335.00	48,335.00	100.00%
			1110-2420-15689	0.00	0.00	0.00	48,334.50	0.00	(48,334.50)	(48,334.50)	X
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	625.00	0.00	0.00	624.65	0.35	0.35	0.05%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	109,647.00	59,932.00	0.00	0.00	51,196.98	8,735.02	8,735.02	14.57%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	755.00	0.00	0.00	754.02	0.98	0.98	0.12%
15689 / Library Resources-ESSER III Total				109,647.00	109,647.00	(2,801.55)	48,334.50	55,377.20	8,736.85	5,935.30	5.41%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(36.55)	0.00	36.55	0.00	(36.55)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(36.55)	0.00	36.55	0.00	(36.55)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	21,650.00	0.00	0.00	1,589.28	20,060.72	20,060.72	92.65%
15891 / Student Attendance Incentive Program Total				0.00	21,650.00	0.00	0.00	1,589.28	20,060.72	20,060.72	92.66%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	14,975.00	13,183.34	0.00	1,791.66	0.00	13,183.34	88.03%
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	3,996.00	3,517.98	0.00	478.02	0.00	3,517.98	88.03%
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	929.00	799.26	0.00	129.74	0.00	799.26	86.03%
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	218.00	187.64	0.00	30.36	0.00	187.64	86.07%
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	3,844.00	3,087.57	0.00	756.43	0.00	3,087.57	80.32%
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	8.00	6.96	0.00	1.04	0.00	6.96	87.00%
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	361.00	317.83	0.00	43.17	0.00	317.83	88.04%
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	844.00	678.06	0.00	165.94	0.00	678.06	80.33%
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	894.00	837.22	0.00	56.78	0.00	837.22	93.64%
15964 / COVID-19 Staffing Support-Inst Total				0.00	26,069.00	22,615.86	0.00	3,453.14	0.00	22,615.86	86.75%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	65,721.00	21,463.91	0.00	44,257.09	0.00	21,463.91	32.65%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	12,554.00	4,100.88	0.00	8,453.12	0.00	4,100.88	32.66%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	953.00	315.54	0.00	637.46	0.00	315.54	33.11%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	9,301.00	2,326.00	0.00	6,975.00	0.00	2,326.00	25.00%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	33.00	35.75	0.00	(2.75)	0.00	35.75	108.33%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,584.00	516.88	0.00	1,067.12	0.00	516.88	32.63%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	2,041.00	511.00	0.00	1,530.00	0.00	511.00	25.03%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	2,165.00	477.43	0.00	1,687.57	0.00	477.43	22.05%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	94,352.00	29,747.39	0.00	64,604.61	0.00	29,747.39	31.53%
16181 / Parent Engagement Carryover - Resource 3219	240001 / Office Pers Salaries - Regular	010-3219	0000-2490-16181	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3219	0000-2490-16181	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330201 / Social Security-Classified	010-3219	0000-2490-16181	0.00	0.00	24.78	0.00	(24.78)	0.00	24.78	X
	330202 / Medicare - Classified	010-3219	0000-2490-16181	0.00	0.00	5.77	0.00	(5.77)	0.00	5.77	X
	340201 / Health/Welfare - Classified	010-3219	0000-2490-16181	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-3219	0000-2490-16181	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	360201 / Workers Comp - Classified	010-3219	0000-2490-16181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-3219	0000-2490-16181	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-3219	0000-2490-16181	0.00	0.00	(14.99)	0.00	14.99	0.00	(14.99)	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	15.85	0.00	(15.85)	0.00	15.85	X
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,418.07	0.00	(4.07)	0.00	14,418.07	100.02%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,755.77	0.00	(0.77)	0.00	2,755.77	100.02%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	223.65	0.00	(13.65)	0.00	223.65	106.50%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	83.01	0.00	(75.01)	0.00	83.01	1037.62%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.10	0.00	(0.10)	0.00	348.10	100.02%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,828.60	0.00	(93.60)	0.00	17,828.60	100.53%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2490-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
			0000-2700-16694	0.00	0.00	(5,000.00)	0.00	5,000.00	0.00	(5,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(174.77)	0.00	174.77	0.00	(174.77)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(40.87)	0.00	40.87	0.00	(40.87)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(1.41)	0.00	1.41	0.00	(1.41)	X
	360201 / Workers Comp - Classified	010-3213	0000-2490-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-2700-16694	0.00	0.00	(120.50)	0.00	120.50	0.00	(120.50)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2490-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-2700-16694	0.00	0.00	(174.55)	0.00	174.55	0.00	(174.55)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(6,571.11)	0.00	6,571.11	0.00	(6,571.11)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	229,764.00	30,198.49	0.00	199,565.51	0.00	30,198.49	13.14%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(7,454.04)	0.00	7,454.04	0.00	(7,454.04)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(3,707.64)	0.00	3,707.64	0.00	(3,707.64)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(14,527.57)	0.00	14,527.57	0.00	(14,527.57)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	61,306.00	3,760.85	0.00	57,545.15	0.00	3,760.85	6.13%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	14,251.00	789.59	0.00	13,461.41	0.00	789.59	5.54%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,333.00	79.78	0.00	3,253.22	0.00	79.78	2.39%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(277.21)	0.00	277.21	0.00	(277.21)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	139,500.00	25,833.16	0.00	113,666.84	0.00	25,833.16	18.51%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	117.00	33.03	0.00	83.97	0.00	33.03	28.23%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,542.00	54.10	0.00	5,487.90	0.00	54.10	0.97%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	30,600.00	5,667.00	0.00	24,933.00	0.00	5,667.00	18.51%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	32,490.00	25,098.94	0.00	7,391.06	0.00	25,098.94	77.25%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(769.50)	0.00	769.50	0.00	(769.50)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	516,903.00	64,778.98	0.00	452,124.02	0.00	64,778.98	12.53%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17281 / UTLA BSAP TSP SALARY INCREASE (JV)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17281 / UTLA BSAP TSP SALARY INCREASE (JV) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120022 / Guidance/Welfare Salaries-Subs	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120002 / Librarian Salaries-Sub	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00
		1110-2420-17294	0.00		0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	71,293.00	49,483.79	0.00	21,809.21	0.00	49,483.79	69.40%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	13,788.00	9,622.45	0.00	4,165.55	0.00	9,622.45	69.78%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,047.00	692.04	0.00	354.96	0.00	692.04	66.09%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	7,466.75	0.00	3,383.25	0.00	7,466.75	68.81%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	37.00	24.77	0.00	12.23	0.00	24.77	66.94%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,741.00	1,215.41	0.00	525.59	0.00	1,215.41	69.81%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	1,637.88	0.00	742.12	0.00	1,637.88	68.81%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	1,767.92	0.00	759.08	0.00	1,767.92	69.96%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	104,554.00	72,802.01	0.00	31,751.99	0.00	72,802.01	69.63%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.76)	0.00	39.76	0.00	(39.76)	X
			0000-3700-17303	0.00	0.00	(41.35)	0.00	41.35	0.00	(41.35)	X
			0000-8100-17303	0.00	0.00	(81.32)	0.00	81.32	0.00	(81.32)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.30)	0.00	9.30	0.00	(9.30)	X
			0000-3700-17303	0.00	0.00	(9.67)	0.00	9.67	0.00	(9.67)	X
			0000-8100-17303	0.00	0.00	(19.02)	0.00	19.02	0.00	(19.02)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-3700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(48.20)	0.00	48.20	0.00	(48.20)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(69.82)	0.00	69.82	0.00	(69.82)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(4,437.76)	0.00	4,437.76	0.00	(4,437.76)	X
17305 / Teamsters Stipend ESSER III - SPED	210001 / Instruct Aides Salaries - Regular	010-3213	5760-1110-17305	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	5760-1110-17305	0.00	0.00	(38.27)	0.00	38.27	0.00	(38.27)	X
	330202 / Medicare - Classified	010-3213	5760-1110-17305	0.00	0.00	(8.95)	0.00	8.95	0.00	(8.95)	X
	350201 / Unemploy Insur - Classified	010-3213	5760-1110-17305	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-3213	5760-1110-17305	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	5760-1110-17305	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17305 / Teamsters Stipend ESSER III - SPED Total				0.00	0.00	(1,106.54)	0.00	1,106.54	0.00	(1,106.54)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	21,761.00	2,674.45	0.00	19,086.55	0.00	2,674.45	12.29%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	923.00	855.42	0.00	67.58	0.00	855.42	92.67%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	(682.31)	0.00	682.31	0.00	(682.31)	X
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	3,249.00	2,699.96	0.00	549.04	0.00	2,699.96	83.10%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(364.46)	0.00	364.46	0.00	(364.46)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(704.58)	0.00	704.58	0.00	(704.58)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	220024 / Food Services Salaries - Supple	010-2600	1110-3700-17703	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,459.00	893.42	0.00	565.58	0.00	893.42	61.23%
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,161.00	515.40	0.00	3,645.60	0.00	515.40	12.38%

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-2600	1110-2700-17703	0.00	622.00	517.13	0.00	104.87	0.00	517.13	83.13%
			1110-3110-17703	0.00	0.00	(130.32)	0.00	130.32	0.00	(130.32)	X
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	196.00	(26.47)	0.00	222.47	0.00	(26.47)	-13.50%
			1110-2700-17703	0.00	391.00	301.16	0.00	89.84	0.00	301.16	77.02%
			1110-3700-17703	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
			1110-8100-17703	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	330.00	61.83	0.00	268.17	0.00	61.83	18.73%
			1110-2700-17703	0.00	48.00	40.33	0.00	7.67	0.00	40.33	84.02%
			1110-3110-17703	0.00	0.00	(9.66)	0.00	9.66	0.00	(9.66)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	35.00	32.47	0.00	2.53	0.00	32.47	92.77%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	46.00	(20.76)	0.00	66.76	0.00	(20.76)	-45.13%
			1110-2700-17703	0.00	91.00	55.93	0.00	35.07	0.00	55.93	61.46%
			1110-3700-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
			1110-8100-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	25.00	9.39	0.00	15.61	0.00	9.39	37.56%
			1110-2700-17703	0.00	22.00	13.80	0.00	8.20	0.00	13.80	62.72%
			1110-3700-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-8100-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	3.72	0.00	9.28	0.00	3.72	28.61%
			1110-2700-17703	0.00	2.00	1.74	0.00	0.26	0.00	1.74	87.00%
			1110-3110-17703	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	1.47	0.00	0.53	0.00	1.47	73.50%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	0.72	0.00	0.28	0.00	0.72	72.00%
			1110-3700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	549.00	87.38	0.00	461.62	0.00	87.38	15.91%
			1110-2700-17703	0.00	79.00	65.77	0.00	13.23	0.00	65.77	83.25%
			1110-3110-17703	0.00	0.00	(16.44)	0.00	16.44	0.00	(16.44)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	41.00	15.23	0.00	25.77	0.00	15.23	37.14%
			1110-2700-17703	0.00	36.00	22.37	0.00	13.63	0.00	22.37	62.13%
			1110-3700-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-8100-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(357.98)	0.00	357.98	0.00	(357.98)	X
			1110-3110-17703	0.00	0.00	(23.76)	0.00	23.76	0.00	(23.76)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(37.24)	0.00	37.24	0.00	(37.24)	X
			1110-2700-17703	0.00	0.00	(19.70)	0.00	19.70	0.00	(19.70)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	5,550.00	0.00	689.05	865.01	3,995.94	3,995.94	71.99%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	6,767.34	(6,767.34)	(6,767.34)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	37,360.00	0.00	20.90	5,655.00	31,684.10	31,684.10	84.80%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	81,216.00	0.00	0.00	2,284.00	78,932.00	78,932.00	97.18%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	13,100.00	0.00	9,350.00	0.00	3,750.00	3,750.00	28.62%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	185,513.00	10,167.08	10,059.95	43,178.27	122,107.70	132,274.78	71.30%
1ZZZZ / Dummy Program - Super	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-1ZZZZ	0.00	0.00	1,750.46	0.00	(1,750.46)	0.00	1,750.46	X
	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(156.24)	0.00	156.24	0.00	(156.24)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(112.53)	0.00	112.53	0.00	(112.53)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-1ZZZZ	0.00	0.00	65.64	0.00	(65.64)	0.00	65.64	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	48.14	0.00	(48.14)	0.00	48.14	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	1,591.57	0.00	(1,591.57)	0.00	1,591.57	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	177,545.00	176,115.97	0.00	1,429.03	0.00	176,115.97	99.19%
	130004 / School Admin Salaries-Supple/Oth	010-6266	1110-2700-7184T	0.00	15,606.00	15,606.00	0.00	0.00	0.00	15,606.00	100.00%
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	33,912.00	33,639.05	0.00	272.95	0.00	33,639.05	99.19%
			1110-2700-7184T	0.00	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	100.00%
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	2,575.00	2,554.65	0.00	20.35	0.00	2,554.65	99.20%
			1110-2700-7184T	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	89.00	88.30	0.00	0.70	0.00	88.30	99.21%
			1110-2700-7184T	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	4,279.00	4,244.55	0.00	34.45	0.00	4,244.55	99.19%
			1110-2700-7184T	0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-1000-7184T	0.00	0.00	(49.78)	0.00	49.78	0.00	(49.78)	X
	430001 / General Supplies	010-6266	1110-1000-7184T	0.00	50,000.00	0.00	0.00	2,551.40	47,448.60	47,448.60	94.89%
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	342,144.00	4,544.00	0.00	0.00	3,275.66	1,268.34	1,268.34	27.91%
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	0.00	40,000.00	0.00	4,363.52	3,546.00	32,090.48	32,090.48	80.22%
	580030 / Prof Service Contracts-GP-Instr	010-6266	1110-1000-7184T	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	14,918.00	14,918.00	0.00	0.00	352.17	14,565.83	14,565.83	97.63%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				357,062.00	357,062.00	235,792.74	4,363.52	11,532.49	105,373.25	341,165.99	95.55%
7190T / TI-Newcomer Summer Prog22-S	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7190T	14,799.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7190T / TI-Newcomer Summer Prog22-S Total				14,799.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(17.55)	0.00	17.55	0.00	(17.55)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(2,000.38)	0.00	2,000.38	0.00	(2,000.38)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7191T	0.00	0.00	(205.37)	0.00	205.37	0.00	(205.37)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7191T	0.00	0.00	(168.79)	0.00	168.79	0.00	(168.79)	X
			1110-3110-7191T	0.00	0.00	(83.04)	0.00	83.04	0.00	(83.04)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7191T	0.00	0.00	(198.49)	0.00	198.49	0.00	(198.49)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(386.36)	0.00	386.36	0.00	(386.36)	X
			1110-2700-7191T	0.00	0.00	(32.24)	0.00	32.24	0.00	(32.24)	X
			1110-3110-7191T	0.00	0.00	(55.08)	0.00	55.08	0.00	(55.08)	X
	320201 / PERS - Classified	010-3010	1110-2700-7191T	0.00	0.00	(50.25)	0.00	50.25	0.00	(50.25)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7191T	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(53.21)	0.00	53.21	0.00	(53.21)	X
			1110-2700-7191T	0.00	0.00	(4.44)	0.00	4.44	0.00	(4.44)	X
			1110-3110-7191T	0.00	0.00	(7.58)	0.00	7.58	0.00	(7.58)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7191T	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7191T	0.00	0.00	11.37	0.00	(11.37)	0.00	11.37	X
			1110-2700-7191T	0.00	0.00	(6.34)	0.00	6.34	0.00	(6.34)	X
			1110-3110-7191T	0.00	0.00	(3.11)	0.00	3.11	0.00	(3.11)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7191T	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	231,839.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-2700-7191T	(123,533.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	103.10	(103.10)	(103.10)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S Total				108,306.00	0.00	(3,273.33)	0.00	3,376.43	(103.10)	(3,376.43)	X
7201R / Perkins Inst-Production & Manag Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7201R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7201R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7201R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7201R / Perkins Inst-Production & Manag Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7338U	0.00	0.00	0.00	0.00	16.15	(16.15)	(16.15)	X
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C Total				0.00	0.00	0.00	0.00	16.15	(16.15)	(16.15)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	24.73	(24.73)	(24.73)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	24.73	(24.73)	(24.73)	X
7398X / Perkins SP-Production & Manag Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7398X	0.00	23,249.00	12,578.90	0.00	10,670.10	0.00	12,578.90	54.10%
	310101 / STRS - Certificated	010-3550	3800-1000-7398X	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330101 / Social Security -Certificated	010-3550	3800-1000-7398X	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7398X	0.00	338.00	182.20	0.00	155.80	0.00	182.20	53.90%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7398X	0.00	872.00	471.87	0.00	400.13	0.00	471.87	54.11%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7398X	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7398X	0.00	12.00	6.63	0.00	5.37	0.00	6.63	55.25%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7398X	0.00	561.00	303.85	0.00	257.15	0.00	303.85	54.16%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7398X	0.00	0.00	(323.70)	0.00	323.70	0.00	(323.70)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7398X	0.00	0.00	0.00	0.00	326.30	(326.30)	(326.30)	X
7398X / Perkins SP-Production & Manag Arts S Total				0.00	30,486.00	18,673.75	0.00	12,138.55	(326.30)	18,347.45	60.18%
7472T / TI-Ext Lrng Opp-Summr23-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7472T	0.00	0.00	(2,646.76)	0.00	2,646.76	0.00	(2,646.76)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7472T	0.00	0.00	(73,840.39)	0.00	73,840.39	0.00	(73,840.39)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7472T	0.00	0.00	(6,866.19)	0.00	6,866.19	0.00	(6,866.19)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7472T	0.00	0.00	(8,378.58)	0.00	8,378.58	0.00	(8,378.58)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7472T	0.00	0.00	(2,417.70)	0.00	2,417.70	0.00	(2,417.70)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(14,651.20)	0.00	14,651.20	0.00	(14,651.20)	X
			1110-2700-7472T	0.00	0.00	(1,600.31)	0.00	1,600.31	0.00	(1,600.31)	X
			1110-3110-7472T	0.00	0.00	(1,316.38)	0.00	1,316.38	0.00	(1,316.38)	X
	320201 / PERS - Classified	010-3010	1110-2700-7472T	0.00	0.00	(643.54)	0.00	643.54	0.00	(643.54)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,002.82)	0.00	1,002.82	0.00	(1,002.82)	X
			1110-2700-7472T	0.00	0.00	(109.36)	0.00	109.36	0.00	(109.36)	X
			1110-3110-7472T	0.00	0.00	(87.59)	0.00	87.59	0.00	(87.59)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7472T	0.00	0.00	(126.62)	0.00	126.62	0.00	(126.62)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7472T	0.00	0.00	(29.62)	0.00	29.62	0.00	(29.62)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(21.68)	0.00	21.68	0.00	(21.68)	X
			1110-2700-7472T	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
			1110-3110-7472T	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7472T	0.00	0.00	2.55	0.00	(2.55)	0.00	2.55	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,855.06)	0.00	1,855.06	0.00	(1,855.06)	X
			1110-2700-7472T	0.00	0.00	(202.52)	0.00	202.52	0.00	(202.52)	X
			1110-3110-7472T	0.00	0.00	(166.71)	0.00	166.71	0.00	(166.71)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7472T	0.00	0.00	(58.41)	0.00	58.41	0.00	(58.41)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7472T	0.00	0.00	(2,735.20)	0.00	2,735.20	0.00	(2,735.20)	X
			1110-2700-7472T	0.00	0.00	(292.85)	0.00	292.85	0.00	(292.85)	X
			1110-3110-7472T	0.00	0.00	(247.40)	0.00	247.40	0.00	(247.40)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7472T	0.00	0.00	(84.41)	0.00	84.41	0.00	(84.41)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7472T	0.00	184,104.00	0.00	0.00	0.00	184,104.00	184,104.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7472T	0.00	0.00	0.00	0.00	3,760.55	(3,760.55)	(3,760.55)	X
7472T / TI-Ext Lrng Opp-Summr23-SH-S Total				0.00	184,104.00	(119,382.22)	0.00	123,142.77	180,343.45	60,961.23	33.11%
7474T / Specialized Secondary Prog Cohort 9 Planning-S	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7474T	0.00	0.00	1,067.98	0.00	(1,067.98)	0.00	1,067.98	X
	310101 / STRS - Certificated	010-7370	3700-1000-7474T	0.00	0.00	203.99	0.00	(203.99)	0.00	203.99	X
	330102 / Medicare - Certificated	010-7370	3700-1000-7474T	0.00	0.00	27.20	0.00	(27.20)	0.00	27.20	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7474T	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7474T	0.00	0.00	28.08	0.00	(28.08)	0.00	28.08	X
	375101 / OPEB, Active Employees - Cert	010-7370	3700-1000-7474T	0.00	0.00	(31.03)	0.00	31.03	0.00	(31.03)	X
	731001 / Indirect Support-General Fund	010-7370	3700-7210-7474T	0.00	0.00	0.00	0.00	(40.86)	40.86	40.86	X
7474T / Specialized Secondary Prog Cohort 9 Planning-S Total				0.00	0.00	1,297.12	0.00	(1,337.98)	40.86	1,337.98	X
7486N / CTEIG Across All Pathways S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7486N	0.00	0.00	(416.69)	0.00	416.69	0.00	(416.69)	X
	310101 / STRS - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(79.59)	0.00	79.59	0.00	(79.59)	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(5.12)	0.00	5.12	0.00	(5.12)	X
	340101 / Health/Welfare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(75.61)	0.00	75.61	0.00	(75.61)	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(10.04)	0.00	10.04	0.00	(10.04)	X
	370101 / OPEB, Allocated - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(16.59)	0.00	16.59	0.00	(16.59)	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7486N	0.00	0.00	(14.33)	0.00	14.33	0.00	(14.33)	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	0.00	0.00	0.00	19.49	(19.49)	(19.49)	X
7486N / CTEIG Across All Pathways S Total				0.00	0.00	(618.15)	0.00	637.64	(19.49)	(637.64)	X
7486P / CTEIG-Performing Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486P	0.00	4,817.00	0.00	0.00	4,816.36	0.64	0.64	0.01%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486P	0.00	152.00	0.00	0.00	151.71	0.29	0.29	0.19%
7486P / CTEIG-Performing Arts S Total				0.00	4,969.00	0.00	0.00	4,968.07	0.93	0.93	0.02%
7488T / TI-Newcomer Summer Prog23-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7488T	0.00	0.00	(7,074.36)	0.00	7,074.36	0.00	(7,074.36)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1,356.15)	0.00	1,356.15	0.00	(1,356.15)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(88.09)	0.00	88.09	0.00	(88.09)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(171.72)	0.00	171.72	0.00	(171.72)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7488T	0.00	0.00	(254.67)	0.00	254.67	0.00	(254.67)	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7488T	9,330.00	9,330.00	0.00	0.00	0.00	9,330.00	9,330.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7488T	0.00	0.00	0.00	0.00	281.86	(281.86)	(281.86)	X
7488T / TI-Newcomer Summer Prog23-S Total				9,330.00	9,330.00	(8,948.05)	0.00	9,229.91	9,048.14	100.09	1.07%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	0.00	14,586.00	0.00	14.00	4,500.25	10,071.75	10,071.75	69.05%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-748Q6	0.00	0.00	0.00	5,810.54	0.00	(5,810.54)	(5,810.54)	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	0.00	460.00	0.00	0.00	141.77	318.23	318.23	69.18%
748Q6 / CTEIG-Patient Care S Total				0.00	15,046.00	0.00	5,824.54	4,642.02	4,579.44	4,579.44	30.44%
7510T / CPA:CareerTechnicalEducationInitiative-S	110004 / Teacher Salaries - Supple/Other	010-6385	3800-1000-7510T	0.00	11,820.00	11,820.00	0.00	0.00	0.00	11,820.00	100.00%
	310101 / STRS - Certificated	010-6385	3800-1000-7510T	0.00	2,258.00	2,258.00	0.00	0.00	0.00	2,258.00	100.00%
	330102 / Medicare - Certificated	010-6385	3800-1000-7510T	0.00	172.00	172.00	0.00	0.00	0.00	172.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6385	3800-1000-7510T	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6385	3800-1000-7510T	0.00	285.00	285.00	0.00	0.00	0.00	285.00	100.00%
	430010 / Instr Material-General Purpose	010-6385	3800-1000-7510T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7510T	0.00	459.00	0.00	0.00	0.00	459.00	459.00	100.00%
7510T / CPA:CareerTechnicalEducationInitiative-S Total				0.00	15,000.00	14,541.00	0.00	0.00	459.00	15,000.00	100.00%
7519T / College & Career Access Pathways Grant-S	120024 / Guidance/Welfare Salaries-Supp	010-7339	1110-3110-7519T	0.00	6,583.00	6,583.00	0.00	0.00	0.00	6,583.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-7339	1110-2700-7519T	0.00	1,459.00	1,459.00	0.00	0.00	0.00	1,459.00	100.00%
	310101 / STRS - Certificated	010-7339	1110-3110-7519T	0.00	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	100.00%
	320201 / PERS - Classified	010-7339	1110-2700-7519T	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%
	330102 / Medicare - Certificated	010-7339	1110-3110-7519T	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	330201 / Social Security-Classified	010-7339	1110-2700-7519T	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	330202 / Medicare - Classified	010-7339	1110-2700-7519T	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7339	1110-3110-7519T	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-7339	1110-2700-7519T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-7339	1110-3110-7519T	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%
	360201 / Workers Comp - Classified	010-7339	1110-2700-7519T	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	81,212.00	0.00	0.00	0.00	81,212.00	81,212.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	0.00	5,634.00	0.00	0.00	0.00	5,634.00	5,634.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	10,100.00	0.00	0.00	89,900.00	100,000.00	100.00%
7522T / SpecializedSecondaryProg Cohort9 Yr1 Implementn-S	110002 / Teacher Salaries - Substitutes	010-7370	3700-1000-7522T	0.00	2,284.00	2,284.00	0.00	0.00	0.00	2,284.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7522T	0.00	24,386.00	(399.43)	0.00	24,785.43	0.00	(399.43)	-1.63%
	310101 / STRS - Certificated	010-7370	3700-1000-7522T	0.00	5,097.00	363.03	0.00	4,733.97	0.00	363.03	7.12%
	330102 / Medicare - Certificated	010-7370	3700-1000-7522T	0.00	388.00	36.08	0.00	351.92	0.00	36.08	9.29%
	340101 / Health/Welfare - Certificated	010-7370	3700-1000-7522T	0.00	817.00	817.00	0.00	0.00	0.00	817.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7522T	0.00	15.00	2.86	0.00	12.14	0.00	2.86	19.06%
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7522T	0.00	644.00	46.67	0.00	597.33	0.00	46.67	7.24%
	370101 / OPEB, Allocated - Certificated	010-7370	3700-1000-7522T	0.00	180.00	180.00	0.00	0.00	0.00	180.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7370	3700-1000-7522T	0.00	189.00	(477.16)	0.00	666.16	0.00	(477.16)	-252.46%
	420001 / Other Books	010-7370	3700-1000-7522T	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430001 / General Supplies	010-7370	3700-1000-7522T	0.00	10,000.00	0.00	0.00	4,618.21	5,381.79	5,381.79	53.81%
	430010 / Instr Material-General Purpose	010-7370	3700-1000-7522T	0.00	29,380.00	0.00	24,000.00	124.95	5,255.05	5,255.05	17.88%
	440001 / Non-Capitalized Equip-All Other	010-7370	3700-1000-7522T	0.00	18,566.00	0.00	7,810.18	10,755.32	0.50	0.50	0.00%
	520002 / Travel/Conference Attendance	010-7370	3700-1000-7522T	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	580012 / Contract Bus Services	010-7370	3700-1000-7522T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-7370	3700-7210-7522T	0.00	3,054.00	0.00	0.00	1,218.67	1,835.33	1,835.33	60.09%
7522T / SpecializedSecondaryProg Cohort9 Yr1 Implementn-S Total				0.00	100,000.00	2,853.05	31,810.18	47,864.10	17,472.67	20,325.72	20.33%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	680.00	0.00	0.00	0.00	680.00	680.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	18,581.00	0.00	11,500.00	7,000.00	81.00	81.00	0.43%
			1110-2100-7E046	0.00	0.00	0.00	0.00	(1,354.50)	1,354.50	1,354.50	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	177.83	(177.83)	(177.83)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	19,261.00	0.00	11,500.00	5,823.33	1,937.67	1,937.67	10.06%
7E311 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E311	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E311	1.00	1.00	0.00	0.00	(0.02)	1.02	1.02	102.00%
7E311 / CTEIG-Food Services and Hospitality S Total				1,459.00	1.00	0.00	0.00	(0.02)	1.02	1.02	102.00%
7E487 / CTEIG-Food Services and Hospitality S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7E487	0.00	315.00	0.37	0.00	314.63	0.00	0.37	0.11%
	310101 / STRS - Certificated	010-6387	3800-1000-7E487	0.00	61.00	0.91	0.00	60.09	0.00	0.91	1.49%
	330102 / Medicare - Certificated	010-6387	3800-1000-7E487	0.00	5.00	1.14	0.00	3.86	0.00	1.14	22.80%
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7E487	0.00	1.00	0.87	0.00	0.13	0.00	0.87	87.00%
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7E487	0.00	8.00	0.42	0.00	7.58	0.00	0.42	5.25%
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7E487	0.00	0.00	(10.98)	0.00	10.98	0.00	(10.98)	X
	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E487	0.00	11,682.00	0.00	4,999.08	6,672.00	10.92	10.92	0.09%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E487	0.00	370.00	0.00	0.00	222.68	147.32	147.32	39.81%
7E487 / CTEIG-Food Services and Hospitality S Total				0.00	12,442.00	(7.27)	4,999.08	7,291.95	158.24	150.97	1.21%
7J310 / CTEIG-PMA-Stage Tech-S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J310 / CTEIG-PMA-Stage Tech-S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J310 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J310	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J310 / CTEIG-PMA-Film/Vid Prod-S Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
7J311 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J311	142,863.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7J311 / CTEIG- Software and Systems Development S Total				142,863.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	0.00	5,027.00	0.00	2,404.94	2,621.04	1.02	1.02	0.02%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	0.00	156.00	0.00	0.00	82.55	73.45	73.45	47.08%
7J486 / CTEIG-PMA-Film/Vid Prod-S Total				0.00	5,183.00	0.00	2,404.94	2,703.59	74.47	74.47	1.44%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	0.00	4,958.00	0.00	0.00	4,771.21	186.79	186.79	3.76%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7J487	0.00	105,684.00	0.00	0.00	100,026.21	5,657.79	5,657.79	5.35%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	0.00	3,446.00	0.00	0.00	3,301.11	144.89	144.89	4.20%
7J487 / CTEIG- Software and Systems Development S Total				0.00	114,088.00	0.00	0.00	108,098.53	5,989.47	5,989.47	5.25%
7Q129 / CTEIG-Machining and Forming Technologies S	640001 / All Other Equipment	010-6387	3800-1000-7Q129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7Q129 / CTEIG-Machining and Forming Technologies S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7Q310 / CTEIG-DVMA-Animation-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Q310	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7Q310 / CTEIG-DVMA-Animation-S Total				1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7Q311 / CTEIG-Machining and Forming Technologies S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Q311	1,199.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q311	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7Q311 / CTEIG-Machining and Forming Technologies S Total				1,200.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7Q487 / CTEIG-Machining and Forming Technologies S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7Q487	0.00	3,038.00	0.00	0.00	3,037.43	0.57	0.57	0.01%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7Q487	0.00	96.00	0.00	0.00	95.67	0.33	0.33	0.34%
7Q487 / CTEIG-Machining and Forming Technologies S Total				0.00	3,134.00	0.00	0.00	3,133.10	0.90	0.90	0.03%
7R210 / Perkins SP-Production & Manag Arts S	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7R210	0.00	0.00	3.16	0.00	(3.16)	0.00	3.16	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7R210	0.00	0.00	0.00	0.00	(0.10)	0.10	0.10	X
7R210 / Perkins SP-Production & Manag Arts S Total				0.00	0.00	3.16	0.00	(3.26)	0.10	3.26	X
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	193,322.00	68,353.59	0.00	124,968.41	0.00	68,353.59	35.35%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,784.00	1,784.00	0.00	0.00	0.00	1,784.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	54,151.00	49,327.93	0.00	4,823.07	0.00	49,327.93	91.09%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	202,091.00	72,285.37	0.00	129,805.63	0.00	72,285.37	35.76%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	101,412.00	26,217.93	0.00	75,194.07	0.00	26,217.93	25.85%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	5,800.00	2,044.88	0.00	3,755.12	0.00	2,044.88	35.25%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	97,235.00	26,567.22	0.00	70,667.78	0.00	26,567.22	27.32%
			1110-2700-7S046	0.00	26,661.00	26,661.00	0.00	0.00	0.00	26,661.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-3010	1110-2100-7S046	0.00	0.00	(14,824.46)	0.00	14,824.46	0.00	(14,824.46)	X
			1110-2700-7S046	0.00	0.00	(2,210.44)	0.00	2,210.44	0.00	(2,210.44)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	47,612.00	22,803.84	0.00	24,808.16	0.00	22,803.84	47.89%
			1110-2100-7S046	0.00	20,479.00	5,268.18	0.00	15,210.82	0.00	5,268.18	25.72%
			1110-3110-7S046	0.00	38,601.00	13,614.10	0.00	24,986.90	0.00	13,614.10	35.26%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	25,943.00	7,159.72	0.00	18,783.28	0.00	7,159.72	27.59%
			1110-2700-7S046	0.00	7,114.00	7,342.27	0.00	(228.27)	0.00	7,342.27	103.20%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	3,616.00	1,698.20	0.00	1,917.80	0.00	1,698.20	46.96%
			1110-2100-7S046	0.00	1,556.00	391.19	0.00	1,164.81	0.00	391.19	25.14%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-3110-7S046	0.00	2,932.00	1,013.39	0.00	1,918.61	0.00	1,013.39	34.56%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	6,029.00	1,442.94	0.00	4,586.06	0.00	1,442.94	23.93%
			1110-2700-7S046	0.00	1,653.00	1,708.79	0.00	(55.79)	0.00	1,708.79	103.37%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,411.00	116.18	0.00	1,294.82	0.00	116.18	8.23%
			1110-2700-7S046	0.00	387.00	374.58	0.00	12.42	0.00	374.58	96.79%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2700-7S046	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	31,637.00	13,553.62	0.00	18,083.38	0.00	13,553.62	42.84%
			1110-2100-7S046	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-3110-7S046	0.00	31,000.00	12,399.97	0.00	18,600.03	0.00	12,399.97	39.99%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	31,000.00	7,581.14	0.00	23,418.86	0.00	7,581.14	24.45%
			1110-2700-7S046	0.00	9,042.00	9,042.00	0.00	0.00	0.00	9,042.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	127.00	115.18	0.00	11.82	0.00	115.18	90.69%
			1110-2100-7S046	0.00	55.00	49.96	0.00	5.04	0.00	49.96	90.83%
			1110-3110-7S046	0.00	102.00	86.73	0.00	15.27	0.00	86.73	85.02%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	50.00	5.33	0.00	44.67	0.00	5.33	10.66%
			1110-2700-7S046	0.00	14.00	16.83	0.00	(2.83)	0.00	16.83	120.21%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	6,010.00	2,877.54	0.00	3,132.46	0.00	2,877.54	47.87%
			1110-2100-7S046	0.00	2,586.00	652.78	0.00	1,933.22	0.00	652.78	25.24%
			1110-3110-7S046	0.00	4,871.00	1,660.23	0.00	3,210.77	0.00	1,660.23	34.08%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,344.00	283.66	0.00	2,060.34	0.00	283.66	12.10%
			1110-2700-7S046	0.00	643.00	589.73	0.00	53.27	0.00	589.73	91.71%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	6,940.00	2,973.38	0.00	3,966.62	0.00	2,973.38	42.84%
			1110-2100-7S046	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-3110-7S046	0.00	6,800.00	2,720.03	0.00	4,079.97	0.00	2,720.03	40.00%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	6,800.00	1,663.03	0.00	5,136.97	0.00	1,663.03	24.45%
			1110-2700-7S046	0.00	1,984.00	1,984.00	0.00	0.00	0.00	1,984.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	7,368.00	2,865.65	0.00	4,502.35	0.00	2,865.65	38.89%
			1110-2100-7S046	0.00	3,610.00	690.96	0.00	2,919.04	0.00	690.96	19.14%
			1110-3110-7S046	0.00	7,220.00	2,453.05	0.00	4,766.95	0.00	2,453.05	33.97%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	7,220.00	4,682.26	0.00	2,537.74	0.00	4,682.26	64.85%
			1110-2700-7S046	0.00	2,105.00	2,010.02	0.00	94.98	0.00	2,010.02	95.48%
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	32,392.00	0.00	30.00	30,713.30	1,648.70	1,648.70	5.08%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	34,147.00	0.00	10,049.40	22,389.88	1,707.72	1,707.72	5.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	15,434.00	0.00	0.00	14,433.74	1,000.26	1,000.26	6.48%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	5,500.00	0.00	0.00	718.13	4,781.87	4,781.87	86.94%
	580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	102,285.00	0.00	0.00	97,772.00	4,513.00	4,513.00	4.41%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	24,550.71	(24,550.71)	(24,550.71)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,217,975.00	394,810.62	10,079.40	823,984.14	(10,899.16)	383,911.46	31.52%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	94,471.00	21,729.19	0.00	72,741.81	0.00	21,729.19	23.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	18,045.00	4,025.16	0.00	14,019.84	0.00	4,025.16	22.30%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,370.00	302.86	0.00	1,067.14	0.00	302.86	22.10%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	12,400.00	3,099.94	0.00	9,300.06	0.00	3,099.94	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	48.00	44.52	0.00	3.48	0.00	44.52	92.75%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,277.00	468.60	0.00	1,808.40	0.00	468.60	20.57%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	2,720.00	680.06	0.00	2,039.94	0.00	680.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	2,887.00	190.04	0.00	2,696.96	0.00	190.04	6.58%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(15.90)	0.00	15.90	0.00	(15.90)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,266.41	(3,266.41)	(3,266.41)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	134,218.00	30,524.47	0.00	106,959.94	(3,266.41)	27,258.06	20.31%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	47,260.00	25,948.36	0.00	21,311.64	0.00	25,948.36	54.90%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	4,631.00	1,004.78	0.00	3,626.22	0.00	1,004.78	21.69%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	5,404.00	2,723.25	0.00	2,680.75	0.00	2,723.25	50.39%
			1110-3110-7T142	0.00	0.00	(29.12)	0.00	29.12	0.00	(29.12)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	9,029.00	4,898.24	0.00	4,130.76	0.00	4,898.24	54.25%
			1110-2700-7T142	0.00	1,033.00	520.94	0.00	512.06	0.00	520.94	50.42%
			1110-3110-7T142	0.00	886.00	180.01	0.00	705.99	0.00	180.01	20.31%
	330101 / Social Security -Certificated	010-3010	1110-1000-7T142	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	686.00	414.99	0.00	271.01	0.00	414.99	60.49%
			1110-2700-7T142	0.00	79.00	44.39	0.00	34.61	0.00	44.39	56.18%
			1110-3110-7T142	0.00	68.00	19.95	0.00	48.05	0.00	19.95	29.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	24.00	15.96	0.00	8.04	0.00	15.96	66.50%
			1110-2700-7T142	0.00	3.00	1.84	0.00	1.16	0.00	1.84	61.33%
			1110-3110-7T142	0.00	3.00	1.31	0.00	1.69	0.00	1.31	43.66%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	1,141.00	612.40	0.00	528.60	0.00	612.40	53.67%

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Los Angeles Unified School District

Chatsworth Charter High School — 1858301

BUDGET AVAILABILITY REPORT

As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-2700-7T142	0.00	131.00	65.72	0.00	65.28	0.00	65.72	50.16%
			1110-3110-7T142	0.00	112.00	21.79	0.00	90.21	0.00	21.79	19.45%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(836.06)	0.00	836.06	0.00	(836.06)	X
			1110-2700-7T142	0.00	0.00	(94.20)	0.00	94.20	0.00	(94.20)	X
			1110-3110-7T142	0.00	0.00	(139.65)	0.00	139.65	0.00	(139.65)	X
	430003 / Maintenance/Operations-Supplie	010-3010	1110-8100-7T142	0.00	180.00	0.00	0.00	0.00	180.00	180.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	1,106.28	(1,106.28)	(1,106.28)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	70,670.00	35,375.03	0.00	36,221.25	(926.28)	34,448.75	48.75%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	160.47	(160.47)	(160.47)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	160.47	(160.47)	(160.47)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(23.47)	0.00	23.47	0.00	(23.47)	X
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(5.36)	0.00	5.36	0.00	(5.36)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X

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Los Angeles Unified School District
Chatsworth Charter High School — 1858301
BUDGET AVAILABILITY REPORT
As of April 24, 2024

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	0.96	(0.96)	(0.96)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	(30.27)	0.00	31.23	(0.96)	(31.23)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	75.54	(75.54)	(75.54)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	75.54	(75.54)	(75.54)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				2,299,930.00	23,700,914.00	6,997,217.47	381,091.34	14,901,619.35	1,420,985.84	8,418,203.31	35.52%

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