



Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
BUDGET AVAILABILITY REPORT
 As of September 30, 2023

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10203	0.00	0.00	(12,312.05)	0.00	12,312.05	0.00	(12,312.05)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10203	0.00	0.00	(34.30)	0.00	34.30	0.00	(34.30)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10203	0.00	0.00	(2,355.21)	0.00	2,355.21	0.00	(2,355.21)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10203	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10203	0.00	0.00	88.10	0.00	(88.10)	0.00	88.10	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10203	0.00	0.00	(324.70)	0.00	324.70	0.00	(324.70)	X
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	(14,938.30)	0.00	14,938.30	0.00	(14,938.30)	X
10371 / Options(CDS Sc)	110001 / Teacher Salaries - Reg Assignment	010-0000	3550-1000-10371	0.00	11,436.00	11,436.00	0.00	0.00	0.00	11,436.00	100.00%
	310101 / STRS - Certificated	010-0000	3550-1000-10371	0.00	2,185.00	2,185.00	0.00	0.00	0.00	2,185.00	100.00%
	330102 / Medicare - Certificated	010-0000	3550-1000-10371	0.00	166.00	166.00	0.00	0.00	0.00	166.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-10371	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3550-8100-10371	0.00	0.00	2.05	0.00	(2.05)	0.00	2.05	X
	360101 / Workers Comp - Certificated	010-0000	3550-1000-10371	0.00	276.00	276.00	0.00	0.00	0.00	276.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	3550-1000-10371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10371 / Options(CDS Sc) Total				0.00	14,069.00	14,071.05	0.00	(2.05)	0.00	14,071.05	100.01%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	0.00	(8,594.75)	0.00	8,594.75	0.00	(8,594.75)	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	0.00	(1,641.72)	0.00	1,641.72	0.00	(1,641.72)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	0.00	(142.08)	0.00	142.08	0.00	(142.08)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	0.00	(968.71)	0.00	968.71	0.00	(968.71)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	0.00	3.11	0.00	(3.11)	0.00	3.11	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	0.00	(209.51)	0.00	209.51	0.00	(209.51)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	0.00	(212.49)	0.00	212.49	0.00	(212.49)	X
10409 / TSP-Foster Youth Program School Total				0.00	0.00	(11,766.15)	0.00	11,766.15	0.00	(11,766.15)	X
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	110,518.00	106,753.72	0.00	3,764.28	0.00	106,753.72	96.59%

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	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	21,110.00	20,390.93	0.00	719.07	0.00	20,390.93	96.59%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,603.00	1,601.62	0.00	1.38	0.00	1,601.62	99.91%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	20,427.00	20,426.99	0.00	0.01	0.00	20,426.99	99.99%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	56.00	59.93	0.00	(3.93)	0.00	59.93	107.01%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,664.00	2,565.04	0.00	98.96	0.00	2,565.04	96.28%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	100.00%
10529 / School Nurse Total				0.00	165,615.00	161,035.23	0.00	4,579.77	0.00	161,035.23	97.23%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	38,405.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				38,405.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00	100.00%
10630 / Custodians-Opp Sc-Sc-Oper	220001 / Maint/Oper Salaries - Regular	010-0000	3400-8100-10630	0.00	59,794.00	47,375.88	0.00	12,418.12	0.00	47,375.88	79.23%
	320201 / PERS - Classified	010-0000	3400-8100-10630	0.00	15,955.00	12,641.82	0.00	3,313.18	0.00	12,641.82	79.23%
	330201 / Social Security-Classified	010-0000	3400-8100-10630	0.00	3,709.00	2,939.08	0.00	769.92	0.00	2,939.08	79.24%
	330202 / Medicare - Classified	010-0000	3400-8100-10630	0.00	869.00	688.95	0.00	180.05	0.00	688.95	79.28%
	340201 / Health/Welfare - Classified	010-0000	3400-8100-10630	0.00	17,439.00	13,563.99	0.00	3,875.01	0.00	13,563.99	77.77%
	350201 / Unemploy Insur - Classified	010-0000	3400-8100-10630	0.00	32.00	36.91	0.00	(4.91)	0.00	36.91	115.34%
	360201 / Workers Comp - Classified	010-0000	3400-8100-10630	0.00	1,442.00	1,142.70	0.00	299.30	0.00	1,142.70	79.24%
	370201 / OPEB, Allocated - Classified	010-0000	3400-8100-10630	0.00	3,826.00	2,976.01	0.00	849.99	0.00	2,976.01	77.78%
	375201 / OPEB, Active Employees - Class	010-0000	3400-8100-10630	0.00	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	100.00%
10630 / Custodians-Opp Sc-Sc-Oper Total				0.00	107,126.00	85,425.34	0.00	21,700.66	0.00	85,425.34	79.74%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	48,331.00	39,803.27	0.00	8,527.73	0.00	39,803.27	82.35%

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	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	431.00	431.00	0.00	0.00	0.00	431.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	4,883.00	4,883.00	0.00	0.00	0.00	4,883.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	18,133.00	18,133.00	0.00	0.00	0.00	18,133.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	10,249.00	8,620.21	0.00	1,628.79	0.00	8,620.21	84.10%
1110-3110-10947			0.00	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	779.00	634.93	0.00	144.07	0.00	634.93	81.50%
1110-3110-10947			0.00	263.00	263.00	0.00	0.00	0.00	263.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	7,922.00	5,984.51	0.00	1,937.49	0.00	5,984.51	75.54%
1110-3110-10947			0.00	3,419.00	3,419.00	0.00	0.00	0.00	3,419.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	29.00	24.03	0.00	4.97	0.00	24.03	82.86%
1110-3110-10947			0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,294.00	1,088.47	0.00	205.53	0.00	1,088.47	84.11%
1110-3110-10947			0.00	438.00	438.00	0.00	0.00	0.00	438.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	1,738.00	1,312.99	0.00	425.01	0.00	1,312.99	75.54%
1110-3110-10947			0.00	750.00	750.00	0.00	0.00	0.00	750.00	100.00%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,844.00	1,844.00	0.00	0.00	0.00	1,844.00	100.00%
1110-3110-10947			0.00	796.00	796.00	0.00	0.00	0.00	796.00	100.00%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	89.00	0.00	0.00	0.00	89.00	89.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(3,511.00)	0.00	0.00	0.00	(3,511.00)	(3,511.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	101,352.00	91,900.41	0.00	12,873.59	(3,422.00)	88,478.41	87.30%
10949 / Engagement and Collaboration	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	22,304.00	18,883.43	0.00	3,420.57	0.00	18,883.43	84.66%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	5,951.00	5,038.38	0.00	912.62	0.00	5,038.38	84.66%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	1,383.00	1,170.91	0.00	212.09	0.00	1,170.91	84.66%

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	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	324.00	274.40	0.00	49.60	0.00	274.40	84.69%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	7,750.00	5,812.48	0.00	1,937.52	0.00	5,812.48	74.99%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	12.00	10.28	0.00	1.72	0.00	10.28	85.66%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	538.00	455.56	0.00	82.44	0.00	455.56	84.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	1,700.00	1,274.99	0.00	425.01	0.00	1,274.99	74.99%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	104.00	0.00	0.00	0.00	104.00	104.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	2,211.00	0.00	0.00	0.00	2,211.00	2,211.00	100.00%
10949 / Engagement and Collaboration Total				0.00	46,710.00	34,725.43	0.00	7,041.57	4,943.00	39,668.43	84.92%
10983 / TSP-SENI Goal 1 100% Graduation	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	2,000.55	0.00	(2,000.55)	0.00	2,000.55	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10983	0.00	0.00	555.75	0.00	(555.75)	0.00	555.75	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	648.53	0.00	(648.53)	0.00	648.53	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	158.46	0.00	(158.46)	0.00	158.46	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	37.10	0.00	(37.10)	0.00	37.10	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	9.70	0.00	(9.70)	0.00	9.70	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	67.22	0.00	(67.22)	0.00	67.22	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	3,477.31	0.00	(3,477.31)	0.00	3,477.31	X
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	18,135.00	17,184.52	0.00	950.48	0.00	17,184.52	94.75%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,465.00	3,283.45	0.00	181.55	0.00	3,283.45	94.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	264.00	267.34	0.00	(3.34)	0.00	267.34	101.26%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,419.00	3,419.00	0.00	0.00	0.00	3,419.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	17.31	0.00	(7.31)	0.00	17.31	173.10%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	438.00	413.03	0.00	24.97	0.00	413.03	94.29%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	796.00	796.00	0.00	0.00	0.00	796.00	100.00%
11068 / 6-12 Counselors-Sal Total				0.00	27,277.00	26,130.65	0.00	1,146.35	0.00	26,130.65	95.80%
11141 / Off-Norm-School	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11141	0.00	0.00	254.34	0.00	(254.34)	0.00	254.34	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-11141	0.00	0.00	13.94	0.00	(13.94)	0.00	13.94	X
	320201 / PERS - Classified	010-0000	1110-2700-11141	0.00	0.00	61.47	0.00	(61.47)	0.00	61.47	X
	330201 / Social Security-Classified	010-0000	1110-2700-11141	0.00	0.00	16.62	0.00	(16.62)	0.00	16.62	X
	330202 / Medicare - Classified	010-0000	1110-2700-11141	0.00	0.00	3.87	0.00	(3.87)	0.00	3.87	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-11141	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-11141	0.00	0.00	6.64	0.00	(6.64)	0.00	6.64	X
11141 / Off-Norm-School Total				0.00	0.00	357.05	0.00	(357.05)	0.00	357.05	X
11192 / Testng Coordinatord Differential	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	0.00	1.13	0.00	(1.13)	0.00	1.13	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	0.00	3.04	0.00	(3.04)	0.00	3.04	X
11192 / Testng Coordinatord Differential Total				0.00	0.00	4.17	0.00	(4.17)	0.00	4.17	X
11421 / Prop 28-Arts Program	430001 / General Supplies	010-6770	1110-1000-11421	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-6770	1110-1000-11421	0.00	2,437.00	0.00	0.00	0.00	2,437.00	2,437.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	9,437.00	0.00	0.00	0.00	9,437.00	9,437.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	7,144.00	6,695.00	0.00	449.00	0.00	6,695.00	93.71%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	0.00	(119.78)	0.00	119.78	0.00	(119.78)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	0.00	(27.84)	0.00	27.84	0.00	(27.84)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	104.00	97.49	0.00	6.51	0.00	97.49	93.74%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	4.00	3.77	0.00	0.23	0.00	3.77	94.25%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	174.00	163.18	0.00	10.82	0.00	163.18	93.78%
11449 / Proportionality-Campus Aides Total				0.00	7,694.00	7,079.82	0.00	614.18	0.00	7,079.82	92.02%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	106,328.00	81,475.43	0.00	24,852.57	0.00	81,475.43	76.62%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	0.00	(2,208.79)	0.00	2,208.79	0.00	(2,208.79)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-11456	0.00	4,412.00	4,412.00	0.00	0.00	0.00	4,412.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	20,732.00	15,985.99	0.00	4,746.01	0.00	15,985.99	77.10%
				0.00	0.00	(421.90)	0.00	421.90	0.00	(421.90)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,576.00	1,185.54	0.00	390.46	0.00	1,185.54	75.22%
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	64.00	64.00	0.00	0.00	0.00	64.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11456	0.00	166.00	166.00	0.00	0.00	0.00	166.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	17,924.00	13,661.60	0.00	4,262.40	0.00	13,661.60	76.21%
				0.00	56.00	52.39	0.00	3.61	0.00	52.39	93.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	56.00	52.39	0.00	3.61	0.00	52.39	93.55%
				0.00	0.00	17.40	0.00	(17.40)	0.00	17.40	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	2,617.00	2,014.98	0.00	602.02	0.00	2,014.98	76.99%
				0.00	0.00	(22.11)	0.00	22.11	0.00	(22.11)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11456	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	3,932.00	2,997.02	0.00	934.98	0.00	2,997.02	76.22%	
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	4,173.00	4,173.00	0.00	0.00	0.00	4,173.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(8,227.00)	0.00	0.00	0.00	(8,227.00)	(8,227.00)		

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	156,068.00	125,867.55	0.00	38,427.45	(8,227.00)	117,640.55	75.38%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	21,428.00	20,081.00	0.00	1,347.00	0.00	20,081.00	93.71%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	0.00	(359.39)	0.00	359.39	0.00	(359.39)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	0.00	(83.51)	0.00	83.51	0.00	(83.51)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	312.00	292.46	0.00	19.54	0.00	292.46	93.73%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	804.00	804.00	0.00	0.00	0.00	804.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	12.00	11.33	0.00	0.67	0.00	11.33	94.41%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	518.00	485.55	0.00	32.45	0.00	485.55	93.73%
11673 / Campus Aides-Spec Progs Total				0.00	23,074.00	21,231.44	0.00	1,842.56	0.00	21,231.44	92.01%
11694 / Operations-Sch-Pos	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-11694	0.00	20,280.00	16,502.73	0.00	3,777.27	0.00	16,502.73	81.37%
	320201 / PERS - Classified	010-0000	0000-8100-11694	0.00	5,412.00	4,404.24	0.00	1,007.76	0.00	4,404.24	81.37%
	330201 / Social Security-Classified	010-0000	0000-8100-11694	0.00	1,259.00	1,024.80	0.00	234.20	0.00	1,024.80	81.39%
	330202 / Medicare - Classified	010-0000	0000-8100-11694	0.00	295.00	240.21	0.00	54.79	0.00	240.21	81.42%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11694	0.00	5,814.00	5,814.00	0.00	0.00	0.00	5,814.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11694	0.00	11.00	12.40	0.00	(1.40)	0.00	12.40	112.72%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11694	0.00	490.00	398.96	0.00	91.04	0.00	398.96	81.42%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11694	0.00	1,276.00	1,276.00	0.00	0.00	0.00	1,276.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11694	0.00	1,353.00	1,353.00	0.00	0.00	0.00	1,353.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-11694	0.00	612.00	0.00	0.00	0.00	612.00	612.00	100.00%
11694 / Operations-Sch-Pos Total				0.00	36,802.00	31,026.34	0.00	5,163.66	612.00	31,638.34	85.97%
11825 / TPA-Opp & Cont Schs	240003 / Office Pers Salaries - Overtime	010-0000	3400-2700-11825	0.00	1,940.00	2,022.74	0.00	(82.74)	0.00	2,022.74	104.26%

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	3400-1000-11825	0.00	0.00	(233.39)	0.00	233.39	0.00	(233.39)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	3400-1000-11825	0.00	3,293.00	3,293.00	0.00	0.00	0.00	3,293.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	3400-1000-11825	0.00	0.00	(62.26)	0.00	62.26	0.00	(62.26)	X
			3400-2700-11825	0.00	519.00	519.00	0.00	0.00	0.00	519.00	100.00%
	330201 / Social Security-Classified	010-0000	3400-1000-11825	0.00	0.00	(14.47)	0.00	14.47	0.00	(14.47)	X
			3400-2700-11825	0.00	121.00	126.13	0.00	(5.13)	0.00	126.13	104.23%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	48.00	44.62	0.00	3.38	0.00	44.62	92.95%
			3400-2700-11825	0.00	29.00	30.19	0.00	(1.19)	0.00	30.19	104.10%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	2.00	1.89	0.00	0.11	0.00	1.89	94.50%
			3400-2700-11825	0.00	1.00	3.85	0.00	(2.85)	0.00	3.85	385.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	80.00	74.37	0.00	5.63	0.00	74.37	92.96%
			3400-2700-11825	0.00	47.00	49.17	0.00	(2.17)	0.00	49.17	104.61%
11825 / TPA-Opp & Cont Schs Total				0.00	6,204.00	5,978.84	0.00	225.16	0.00	5,978.84	96.37%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(22,685.31)	0.00	22,685.31	0.00	(22,685.31)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4,332.90)	0.00	4,332.90	0.00	(4,332.90)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(375.03)	0.00	375.03	0.00	(375.03)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(3,875.01)	0.00	3,875.01	0.00	(3,875.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(12.94)	0.00	12.94	0.00	(12.94)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(546.72)	0.00	546.72	0.00	(546.72)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(849.99)	0.00	849.99	0.00	(849.99)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(32,677.90)	0.00	32,677.90	0.00	(32,677.90)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	93,422.00	73,725.65	0.00	19,696.35	0.00	73,725.65	78.91%

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	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	17,844.00	14,082.02	0.00	3,761.98	0.00	14,082.02	78.91%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,355.00	1,088.75	0.00	266.25	0.00	1,088.75	80.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	12,916.66	0.00	2,583.34	0.00	12,916.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	47.00	59.82	0.00	(12.82)	0.00	59.82	127.27%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,252.00	1,768.98	0.00	483.02	0.00	1,768.98	78.55%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	2,833.34	0.00	566.66	0.00	2,833.34	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	137,430.00	110,085.22	0.00	27,344.78	0.00	110,085.22	80.10%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	107,748.00	93,514.44	0.00	14,233.56	0.00	93,514.44	86.78%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	20,580.00	17,860.19	0.00	2,719.81	0.00	17,860.19	86.78%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	1,563.00	1,425.57	0.00	137.43	0.00	1,425.57	91.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	15,500.00	14,208.33	0.00	1,291.67	0.00	14,208.33	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	54.00	83.54	0.00	(29.54)	0.00	83.54	154.70%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	2,597.00	2,243.09	0.00	353.91	0.00	2,243.09	86.37%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	3,400.00	3,116.67	0.00	283.33	0.00	3,116.67	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	155,052.00	136,055.44	0.00	18,996.56	0.00	136,055.44	87.75%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	71,764.00	66,710.31	0.00	5,053.69	0.00	66,710.31	92.95%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	19,148.00	17,799.68	0.00	1,348.32	0.00	17,799.68	92.95%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	4,450.00	4,136.67	0.00	313.33	0.00	4,136.67	92.95%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,042.00	968.72	0.00	73.28	0.00	968.72	92.96%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	31,000.00	27,124.99	0.00	3,875.01	0.00	27,124.99	87.49%

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	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	36.00	33.47	0.00	2.53	0.00	33.47	92.97%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	1,730.00	1,608.21	0.00	121.79	0.00	1,608.21	92.96%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	6,800.00	5,950.01	0.00	849.99	0.00	5,950.01	87.50%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	100.00%
12215 / SpEd-Assistants Total				0.00	143,190.00	131,552.06	0.00	11,637.94	0.00	131,552.06	91.87%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	5,059.00	3,491.29	0.00	1,567.71	0.00	3,491.29	69.01%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	967.00	667.54	0.00	299.46	0.00	667.54	69.03%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	74.00	51.94	0.00	22.06	0.00	51.94	70.18%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	876.00	682.26	0.00	193.74	0.00	682.26	77.88%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	3.00	4.03	0.00	(1.03)	0.00	4.03	134.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	122.00	83.70	0.00	38.30	0.00	83.70	68.60%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	192.00	149.49	0.00	42.51	0.00	149.49	77.85%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(14.57)	0.00	14.57	0.00	(14.57)	X
12552 / Career & Transition Program Total				0.00	7,496.00	5,318.68	0.00	2,177.32	0.00	5,318.68	70.95%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	410.00	215.45	0.00	194.55	0.00	215.45	52.54%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	(54.06)	0.00	54.06	0.00	(54.06)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	79.00	31.49	0.00	47.51	0.00	31.49	39.86%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	6.00	3.59	0.00	2.41	0.00	3.59	59.83%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.94	0.00	0.06	0.00	0.94	94.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	10.00	3.82	0.00	6.18	0.00	3.82	38.20%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	36.00	35.99	0.00	0.01	0.00	35.99	99.97%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	743.00	438.22	0.00	304.78	0.00	438.22	58.98%	
13252 / CFI-AB922-Community Day Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3550-1000-13252	0.00	437,307.00	354,063.44	0.00	83,243.56	0.00	354,063.44	80.96%	
	110002 / Teacher Salaries - Substitutes	010-0000	3550-1000-13252	0.00	0.00	(156.91)	0.00	156.91	0.00	(156.91)	X	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	3550-3110-13252	0.00	112,393.00	85,543.41	0.00	26,849.59	0.00	85,543.41	76.11%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	3550-3110-13252	0.00	1,108.00	1,092.06	0.00	15.94	0.00	1,092.06	98.56%	
	130001 / School Admin Salaries - Regular	010-0000	3550-2700-13252	0.00	135,672.00	101,209.40	0.00	34,462.60	0.00	101,209.40	74.59%	
	130024 / Supervisor Salaries-Supple/Oth	010-0000	3550-2100-13252	0.00	616.00	616.00	0.00	0.00	0.00	616.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-0000	3550-2700-13252	0.00	57,836.00	47,161.34	0.00	10,674.66	0.00	47,161.34	81.54%	
	240002 / Office Pers Salaries - Subs/Relf	010-0000	3550-2700-13252	0.00	0.00	245.78	0.00	(245.78)	0.00	245.78	X	
	240004 / Office Pers Salaries - Supple	010-0000	3550-2700-13252	0.00	11,428.00	11,428.00	0.00	0.00	0.00	11,428.00	100.00%	
	310101 / STRS - Certificated		010-0000	3550-1000-13252	0.00	83,528.00	67,599.79	0.00	15,928.21	0.00	67,599.79	80.93%
				3550-2100-13252	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
				3550-2700-13252	0.00	25,914.00	19,331.65	0.00	6,582.35	0.00	19,331.65	74.59%
				3550-3110-13252	0.00	21,681.00	16,548.89	0.00	5,132.11	0.00	16,548.89	76.32%
	320201 / PERS - Classified	010-0000	3550-2700-13252	0.00	18,481.00	15,692.07	0.00	2,788.93	0.00	15,692.07	84.90%	
	330102 / Medicare - Certificated		010-0000	3550-1000-13252	0.00	6,344.00	5,149.01	0.00	1,194.99	0.00	5,149.01	81.16%
				3550-2100-13252	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
				3550-2700-13252	0.00	1,968.00	1,476.16	0.00	491.84	0.00	1,476.16	75.00%
				3550-3110-13252	0.00	1,648.00	1,237.62	0.00	410.38	0.00	1,237.62	75.09%
	330201 / Social Security-Classified	010-0000	3550-2700-13252	0.00	4,295.00	3,662.58	0.00	632.42	0.00	3,662.58	85.27%	
	330202 / Medicare - Classified	010-0000	3550-2700-13252	0.00	1,005.00	857.08	0.00	147.92	0.00	857.08	85.28%	
340101 / Health/Welfare - Certificated	010-0000	3550-1000-13252	0.00	62,000.00	50,374.97	0.00	11,625.03	0.00	50,374.97	81.24%		

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	3550-2700-13252	0.00	15,500.00	11,622.25	0.00	3,877.75	0.00	11,622.25	74.98%
			3550-3110-13252	0.00	15,500.00	11,633.01	0.00	3,866.99	0.00	11,633.01	75.05%
	340201 / Health/Welfare - Classified	010-0000	3550-2700-13252	0.00	15,500.00	11,624.99	0.00	3,875.01	0.00	11,624.99	74.99%
	350101 / Unemploy Insur - Certificated	010-0000	3550-1000-13252	0.00	222.00	278.81	0.00	(56.81)	0.00	278.81	125.59%
			3550-2100-13252	0.00	1.00	2.95	0.00	(1.95)	0.00	2.95	295.00%
			3550-2700-13252	0.00	68.00	101.89	0.00	(33.89)	0.00	101.89	149.83%
			3550-3110-13252	0.00	59.00	93.86	0.00	(34.86)	0.00	93.86	159.08%
	350201 / Unemploy Insur - Classified	010-0000	3550-2700-13252	0.00	35.00	45.78	0.00	(10.78)	0.00	45.78	130.80%
	360101 / Workers Comp - Certificated	010-0000	3550-1000-13252	0.00	10,542.00	8,497.52	0.00	2,044.48	0.00	8,497.52	80.60%
			3550-2100-13252	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			3550-2700-13252	0.00	3,270.00	2,438.26	0.00	831.74	0.00	2,438.26	74.56%
			3550-3110-13252	0.00	2,737.00	2,089.02	0.00	647.98	0.00	2,089.02	76.32%
	360201 / Workers Comp - Classified	010-0000	3550-2700-13252	0.00	1,670.00	1,418.98	0.00	251.02	0.00	1,418.98	84.96%
	370101 / OPEB, Allocated - Certificated	010-0000	3550-1000-13252	0.00	13,600.00	11,050.03	0.00	2,549.97	0.00	11,050.03	81.25%
			3550-2700-13252	0.00	3,400.00	2,549.14	0.00	850.86	0.00	2,549.14	74.97%
			3550-3110-13252	0.00	3,400.00	2,552.54	0.00	847.46	0.00	2,552.54	75.07%
	370201 / OPEB, Allocated - Classified	010-0000	3550-2700-13252	0.00	3,400.00	2,550.01	0.00	849.99	0.00	2,550.01	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3550-1000-13252	0.00	14,440.00	14,440.00	0.00	0.00	0.00	14,440.00	100.00%
			3550-2700-13252	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
			3550-3110-13252	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	3550-2700-13252	0.00	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	3550-2700-13252	0.00	36.00	0.00	0.00	0.00	36.00	36.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	3550-1000-13252	0.00	1,532.00	0.00	0.00	0.00	1,532.00	1,532.00	100.00%
13252 / CFI-AB922-Community Day Schs Total				0.00	1,099,109.00	877,094.38	0.00	220,446.62	1,568.00	878,662.38	79.94%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	500.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
13938 / SDEP-Donations Total				500.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%	
14739 / Opp Schs & Prog-Oper Mtl	430003 / Maintenance/Operations-Supplie	010-0000	3400-8100-14739	0.00	1,128.00	0.00	0.00	925.55	202.45	202.45	17.94%	
14739 / Opp Schs & Prog-Oper Mtl Total				0.00	1,128.00	0.00	0.00	925.55	202.45	202.45	17.95%	
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(12.53)	0.00	12.53	0.00	(12.53)	X	
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X	
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(3.98)	0.00	3.98	0.00	(3.98)	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	4.56	0.00	(4.56)	0.00	4.56	X	
	120024 / Guidance/Welfare Salaries-Suppl	010-3212	1110-3110-15583	0.00	0.00	18.22	0.00	(18.22)	0.00	18.22	X	
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	21.01	0.00	(21.01)	0.00	21.01	X	
	310101 / STRS - Certificated		010-3212	1110-1000-15583	0.00	0.00	(3.12)	0.00	3.12	0.00	(3.12)	X
				1110-3110-15583	0.00	0.00	4.35	0.00	(4.35)	0.00	4.35	X
	330102 / Medicare - Certificated		010-3212	1110-1000-15583	0.00	0.00	12.07	0.00	(12.07)	0.00	12.07	X
				1110-3110-15583	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	330201 / Social Security-Classified		010-3212	1110-8100-15583	0.00	0.00	1.30	0.00	(1.30)	0.00	1.30	X
	330202 / Medicare - Classified		010-3212	1110-8100-15583	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	340101 / Health/Welfare - Certificated		010-3212	1110-1000-15583	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X
	350101 / Unemploy Insur - Certificated		010-3212	1110-1000-15583	0.00	0.00	3.90	0.00	(3.90)	0.00	3.90	X
				1110-2700-15583	0.00	0.00	1.95	0.00	(1.95)	0.00	1.95	X
1110-3110-15583				0.00	0.00	3.12	0.00	(3.12)	0.00	3.12	X	
350201 / Unemploy Insur - Classified		010-3212	1110-8100-15583	0.00	0.00	1.05	0.00	(1.05)	0.00	1.05	X	
360101 / Workers Comp - Certificated		010-3212	1110-1000-15583	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X	

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	360101 / Workers Comp - Certificated	010-3212	1110-3110-15583	0.00	0.00	0.61	0.00	(0.61)	0.00	0.61	X
	360201 / Workers Comp - Classified	010-3212	1110-8100-15583	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
15583 / SENI-ESSER II Total				0.00	0.00	49.87	0.00	(49.87)	0.00	49.87	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(39.42)	0.00	39.42	0.00	(39.42)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(7.52)	0.00	7.52	0.00	(7.52)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	17.42	0.00	(17.42)	0.00	17.42	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	9.37	0.00	(9.37)	0.00	9.37	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X
15649 / SENI-ESSER III Total				0.00	0.00	(21.30)	0.00	21.30	0.00	(21.30)	X
15659 / School Site Family Engagement-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	0000-2100-15659	0.00	0.00	(17.94)	0.00	17.94	0.00	(17.94)	X
	310101 / STRS - Certificated	010-3213	0000-2100-15659	0.00	0.00	(3.43)	0.00	3.43	0.00	(3.43)	X
	330102 / Medicare - Certificated	010-3213	0000-2100-15659	0.00	0.00	0.81	0.00	(0.81)	0.00	0.81	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-15659	0.00	0.00	3.62	0.00	(3.62)	0.00	3.62	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-15659	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	(17.42)	0.00	17.42	0.00	(17.42)	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
15689 / Library Resources-ESSER III Total				20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	100.00%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	100.00%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	517.00	517.00	0.00	0.00	0.00	517.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	771.00	771.00	0.00	0.00	0.00	771.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	818.00	818.00	0.00	0.00	0.00	818.00	100.00%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	31,451.00	0.00	0.00	0.00	31,451.00	100.00%
16174 / ESSER III Other Gen Admin-NonInstr	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-16174	0.00	0.00	11.88	0.00	(11.88)	0.00	11.88	X
	320201 / PERS - Classified	010-3213	0000-8100-16174	0.00	0.00	2.72	0.00	(2.72)	0.00	2.72	X
	330201 / Social Security-Classified	010-3213	0000-8100-16174	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
	330202 / Medicare - Classified	010-3213	0000-8100-16174	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-16174	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
16174 / ESSER III Other Gen Admin-NonInstr Total				0.00	0.00	15.81	0.00	(15.81)	0.00	15.81	X
17703 / ELOP-CulturalArtsPassport	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	0.00	0.00	0.00	51,575.00	51,575.00	100.00%
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7354T / Student 360 Grant (Heluna Health)-S	110002 / Teacher Salaries - Substitutes	010-5810	1110-1000-7354T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-5810	1110-1000-7354T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	310101 / STRS - Certificated	010-5810	1110-1000-7354T	0.00	0.00	2.87	0.00	(2.87)	0.00	2.87	X
	330102 / Medicare - Certificated	010-5810	1110-1000-7354T	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X

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	350101 / Unemploy Insur - Certificated	010-5810	1110-1000-7354T	0.00	0.00	1.49	0.00	(1.49)	0.00	1.49	X
	360101 / Workers Comp - Certificated	010-5810	1110-1000-7354T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7354T	73,497.00	73,497.00	0.00	0.00	0.00	73,497.00	73,497.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-5810	1110-1000-7354T	0.00	0.00	0.00	16,243.83	0.00	(16,243.83)	(16,243.83)	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7354T	0.00	0.00	0.00	0.00	(0.16)	0.16	0.16	X
7354T / Student 360 Grant (Heluna Health)-S Total				73,497.00	73,497.00	4.78	16,243.83	(4.94)	57,253.33	57,258.11	77.91%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7E046	0.00	536.00	536.00	0.00	0.00	0.00	536.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7E046	0.00	103.00	103.00	0.00	0.00	0.00	103.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7E046	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7E046	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	290.00	0.00	0.00	0.00	290.00	290.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	986.00	661.00	0.00	0.00	325.00	986.00	100.00%
7S046 / CE-NCLB T1 Schools	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	(110.93)	0.00	110.93	0.00	(110.93)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	9,183.00	7,269.92	0.00	1,913.08	0.00	7,269.92	79.16%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	0.00	(30.96)	0.00	30.96	0.00	(30.96)	X
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	22,304.00	18,883.46	0.00	3,420.54	0.00	18,883.46	84.66%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	1,755.00	1,368.41	0.00	386.59	0.00	1,368.41	77.97%
			1110-3110-7S046	0.00	0.00	(5.93)	0.00	5.93	0.00	(5.93)	X
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	5,951.00	5,038.41	0.00	912.59	0.00	5,038.41	84.66%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	134.00	90.77	0.00	43.23	0.00	90.77	67.73%
			1110-3110-7S046	0.00	0.00	16.67	0.00	(16.67)	0.00	16.67	X
330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	1,383.00	1,170.94	0.00	212.06	0.00	1,170.94	84.66%	

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Los Angeles Unified School District
 William J Johnston Community Day School — 1858901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3010	1110-2700-7S046	0.00	324.00	274.40	0.00	49.60	0.00	274.40	84.69%
	340201 / Health/Welfare - Classified	010-3010	1110-2700-7S046	0.00	7,750.00	5,812.51	0.00	1,937.49	0.00	5,812.51	75.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	6.00	5.41	0.00	0.59	0.00	5.41	90.16%
			1110-3110-7S046	0.00	0.00	7.77	0.00	(7.77)	0.00	7.77	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	12.00	10.30	0.00	1.70	0.00	10.30	85.83%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	222.00	173.26	0.00	48.74	0.00	173.26	78.04%
			1110-3110-7S046	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	538.00	455.57	0.00	82.43	0.00	455.57	84.67%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	1,700.00	1,275.02	0.00	424.98	0.00	1,275.02	75.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7S046	0.00	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	276.89	(276.89)	(276.89)	X
7S046 / CE-NCLB T1 Schools Total				0.00	62,350.00	43,509.21	0.00	9,834.68	9,006.11	52,515.32	84.23%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	0.00	(24,885.53)	0.00	24,885.53	0.00	(24,885.53)	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(4,705.40)	0.00	4,705.40	0.00	(4,705.40)	X
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(369.81)	0.00	369.81	0.00	(369.81)	X
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(3,875.02)	0.00	3,875.02	0.00	(3,875.02)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	0.00	15.72	0.00	(15.72)	0.00	15.72	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(593.67)	0.00	593.67	0.00	(593.67)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	0.00	(849.99)	0.00	849.99	0.00	(849.99)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	110.40	(110.40)	(110.40)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	0.00	(35,263.70)	0.00	35,374.10	(110.40)	(35,374.10)	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
7T691 / ESSA-Comrehensive Sup & Improv	110001 / Teacher Salaries - Reg Assignment	010-3182	1110-1000-7T691	0.00	38,665.00	31,842.81	0.00	6,822.19	0.00	31,842.81	82.35%	
	110002 / Teacher Salaries - Substitutes	010-3182	1110-1000-7T691	0.00	431.00	196.28	0.00	234.72	0.00	196.28	45.54%	
	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	42,837.00	42,837.00	0.00	0.00	0.00	42,837.00	100.00%	
	310101 / STRS - Certificated		010-3182	1110-1000-7T691	0.00	7,468.00	6,164.95	0.00	1,303.05	0.00	6,164.95	82.55%
				1110-3110-7T691	0.00	8,183.00	8,183.00	0.00	0.00	0.00	8,183.00	100.00%
	330102 / Medicare - Certificated		010-3182	1110-1000-7T691	0.00	568.00	449.36	0.00	118.64	0.00	449.36	79.11%
				1110-3110-7T691	0.00	622.00	622.00	0.00	0.00	0.00	622.00	100.00%
	340101 / Health/Welfare - Certificated		010-3182	1110-1000-7T691	0.00	6,372.00	4,821.99	0.00	1,550.01	0.00	4,821.99	75.67%
				1110-3110-7T691	0.00	7,027.00	7,027.00	0.00	0.00	0.00	7,027.00	100.00%
	350101 / Unemploy Insur - Certificated		010-3182	1110-1000-7T691	0.00	21.00	16.91	0.00	4.09	0.00	16.91	80.52%
				1110-3110-7T691	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated		010-3182	1110-1000-7T691	0.00	943.00	772.94	0.00	170.06	0.00	772.94	81.96%
				1110-3110-7T691	0.00	1,033.00	1,033.00	0.00	0.00	0.00	1,033.00	100.00%
	370101 / OPEB, Allocated - Certificated		010-3182	1110-1000-7T691	0.00	1,398.00	1,058.01	0.00	339.99	0.00	1,058.01	75.68%
				1110-3110-7T691	0.00	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	100.00%
	375101 / OPEB, Active Employees - Cert		010-3182	1110-1000-7T691	0.00	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	100.00%
				1110-3110-7T691	0.00	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	100.00%
430077 / Instr Material-Reimb Objt		010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430098 / Instr Material Pot Fndg - Budget use only		010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580030 / Prof Service Contracts-GP-Instr		010-3182	1110-1000-7T691	0.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00	100.00%	
731001 / Indirect Support-General Fund		010-3182	1110-7210-7T691	0.00	3,954.00	0.00	0.00	216.46	3,737.54	3,737.54	94.52%	
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	136,006.00	109,708.25	0.00	10,759.21	15,538.54	125,246.79	92.09%	
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	100.00%	
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,465.00	3,465.00	0.00	0.00	0.00	3,465.00	100.00%	

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	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	263.00	263.00	0.00	0.00	0.00	263.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,419.00	3,419.00	0.00	0.00	0.00	3,419.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	438.00	438.00	0.00	0.00	0.00	438.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	796.00	796.00	0.00	0.00	0.00	796.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7T796	0.00	(2,538.00)	0.00	0.00	0.00	(2,538.00)	(2,538.00)	
7T796 / TI-Support for Option Schools-S Total				0.00	24,738.00	27,276.00	0.00	0.00	(2,538.00)	24,738.00	100.00%
Grand Total				132,402.00	2,658,702.00	1,986,845.78	16,243.83	486,926.36	168,686.03	2,155,531.81	81.07%

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