



Los Angeles Unified School District
 Grover Cleveland Charter High School — 1859001
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	587,492.00	490,807.68	0.00	96,684.32	0.00	490,807.68	83.54%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	112,213.00	93,746.28	0.00	18,466.72	0.00	93,746.28	83.54%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	8,521.00	7,114.25	0.00	1,406.75	0.00	7,114.25	83.49%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	297.00	248.49	0.00	48.51	0.00	248.49	83.66%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	10,225.00	8,542.69	0.00	1,682.31	0.00	8,542.69	83.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	816,748.00	682,592.75	0.00	134,155.25	0.00	682,592.75	83.57%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	55,967.00	50,622.55	0.00	5,344.45	0.00	50,622.55	90.45%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	15,139.00	13,693.33	0.00	1,445.67	0.00	13,693.33	90.45%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,470.00	3,138.65	0.00	331.35	0.00	3,138.65	90.45%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	812.00	734.51	0.00	77.49	0.00	734.51	90.45%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	25.33	0.00	2.67	0.00	25.33	90.46%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	974.00	881.01	0.00	92.99	0.00	881.01	90.45%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10365 / School Climate Advocate Program Total				0.00	100,890.00	89,628.72	0.00	11,261.28	0.00	89,628.72	88.84%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	70,728.00	70,728.00	0.00	0.00	0.00	70,728.00	100.00%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	19,133.00	19,133.00	0.00	0.00	0.00	19,133.00	100.00%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	4,386.00	4,386.00	0.00	0.00	0.00	4,386.00	100.00%
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	1,026.00	1,026.00	0.00	0.00	0.00	1,026.00	100.00%
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	20,138.00	20,138.00	0.00	0.00	0.00	20,138.00	100.00%

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	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	100.00%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	5,911.00	5,911.00	0.00	0.00	0.00	5,911.00	100.00%
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	765.00	765.00	0.00	0.00	0.00	765.00	100.00%
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	123,354.00	123,354.00	0.00	0.00	0.00	123,354.00	100.00%
10397 / Per Pupil Schools	240001 / Office Pers Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	(483.94)	0.00	483.94	0.00	(483.94)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-0000	1110-8100-10397	0.00	0.00	(87.11)	0.00	87.11	0.00	(87.11)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(116.15)	0.00	116.15	0.00	(116.15)	X
	320201 / PERS - Classified	010-0000	1110-8100-10397	0.00	0.00	(130.91)	0.00	130.91	0.00	(130.91)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-10397	0.00	0.00	(9.16)	0.00	9.16	0.00	(9.16)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(13.09)	0.00	13.09	0.00	(13.09)	X
	330201 / Social Security-Classified	010-0000	1110-8100-10397	0.00	0.00	(30.01)	0.00	30.01	0.00	(30.01)	X
	330202 / Medicare - Classified	010-0000	1110-8100-10397	0.00	0.00	(7.02)	0.00	7.02	0.00	(7.02)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(3.00)	0.00	3.00	0.00	(3.00)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10397	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10397	0.00	0.00	(8.42)	0.00	8.42	0.00	(8.42)	X

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	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-10397	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-10397	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(18,719.99)	18,719.99	18,719.99	X
10397 / Per Pupil Schools Total				0.00	0.00	(893.81)	0.00	(17,826.18)	18,719.99	17,826.18	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	77,876.00	64,455.20	0.00	13,420.80	0.00	64,455.20	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	14,875.00	12,311.64	0.00	2,563.36	0.00	12,311.64	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	1,130.00	935.40	0.00	194.60	0.00	935.40	82.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	12,880.00	10,733.36	0.00	2,146.64	0.00	10,733.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	39.00	32.30	0.00	6.70	0.00	32.30	82.82%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,356.00	1,122.48	0.00	233.52	0.00	1,122.48	82.77%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	489.00	489.00	0.00	0.00	0.00	489.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	112,425.00	93,229.38	0.00	19,195.62	0.00	93,229.38	82.93%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%	

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	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	9,314.00	7,970.00	0.00	0.00	1,344.00	9,314.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	99,131.96	0.00	21,634.04	0.00	99,131.96	82.08%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	18,934.89	0.00	4,132.11	0.00	18,934.89	82.08%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,429.85	0.00	322.15	0.00	1,429.85	81.61%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	15,337.34	0.00	3,066.66	0.00	15,337.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	49.89	0.00	11.11	0.00	49.89	81.78%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	1,716.87	0.00	385.13	0.00	1,716.87	81.67%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	4,502.00	0.00	900.00	0.00	4,502.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	141,801.80	0.00	30,451.20	0.00	141,801.80	82.32%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	637,706.00	219,012.00	0.00	0.00	0.00	219,012.00	219,012.00	100.00%
10552 / TSP-Student Equity Needs Index Total				637,706.00	219,012.00	0.00	0.00	0.00	219,012.00	219,012.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	7,266.00	0.00	0.00	0.00	7,266.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	1,595.19	0.00	5,620.81	0.00	1,595.19	22.10%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	100.00%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,520.42)	0.00	1,520.42	0.00	(1,520.42)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(348.50)	0.00	348.50	0.00	(348.50)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	23.51	0.00	81.49	0.00	23.51	22.39%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	1.19	0.00	2.81	0.00	1.19	29.75%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	127.00	0.00	0.00	0.00	127.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	28.20	0.00	97.80	0.00	28.20	22.38%
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	8,942.17	0.00	7,671.83	0.00	8,942.17	53.82%
10645 / Ethnic Studies Local Support	430010 / Instr Material-General Purpose	010-7810	1110-1000-10645	71,202.00	71,202.00	0.00	0.00	0.00	71,202.00	71,202.00	100.00%
10645 / Ethnic Studies Local Support Total				71,202.00	71,202.00	0.00	0.00	0.00	71,202.00	71,202.00	100.00%
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	556.00	556.00	0.00	0.00	0.00	556.00	556.00	100.00%
10650 / PTA/PTO Fundraising Events Total				556.00	556.00	0.00	0.00	0.00	556.00	556.00	100.00%
10663 / Civic Center Permit - Beyond The Bell	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(512.17)	0.00	512.17	0.00	(512.17)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(8.91)	0.00	8.91	0.00	(8.91)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(521.08)	0.00	521.08	0.00	(521.08)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	64,076.00	62,338.06	0.00	1,737.94	0.00	62,338.06	97.28%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	156,961.00	132,308.56	0.00	24,652.44	0.00	132,308.56	84.29%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	24,734.00	22,841.80	0.00	1,892.20	0.00	22,841.80	92.34%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	32,694.00	32,694.00	0.00	0.00	0.00	32,694.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	146,170.00	121,596.92	0.00	24,573.08	0.00	121,596.92	83.18%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	72,062.00	59,882.10	0.00	12,179.90	0.00	59,882.10	83.09%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	18,314.00	18,314.00	0.00	0.00	0.00	18,314.00	100.00%

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	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	7,324.00	7,324.00	0.00	0.00	0.00	7,324.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	7,324.00	7,324.00	0.00	0.00	0.00	7,324.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	42,221.00	37,180.44	0.00	5,040.56	0.00	37,180.44	88.06%
1110-2100-10947			0.00	14,789.00	12,462.64	0.00	2,326.36	0.00	12,462.64	84.26%	
1110-2700-10947			0.00	29,481.00	24,787.54	0.00	4,693.46	0.00	24,787.54	84.07%	
1110-3110-10947			0.00	6,245.00	6,245.00	0.00	0.00	0.00	6,245.00	100.00%	
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	3,964.00	3,964.00	0.00	0.00	0.00	3,964.00	100.00%
1110-8100-10947			0.00	4,955.00	4,955.00	0.00	0.00	0.00	4,955.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	3,568.00	3,200.77	0.00	367.23	0.00	3,200.77	89.70%
1110-2100-10947			0.00	1,124.00	953.61	0.00	170.39	0.00	953.61	84.84%	
1110-2700-10947			0.00	2,239.00	1,882.69	0.00	356.31	0.00	1,882.69	84.08%	
1110-3110-10947			0.00	475.00	475.00	0.00	0.00	0.00	475.00	100.00%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	928.00	857.05	0.00	70.95	0.00	857.05	92.35%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	910.00	910.00	0.00	0.00	0.00	910.00	100.00%
1110-8100-10947			0.00	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
1110-8100-10947			0.00	266.00	266.00	0.00	0.00	0.00	266.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	26,699.00	25,625.66	0.00	1,073.34	0.00	25,625.66	95.97%
1110-2100-10947			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
1110-2700-10947			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	126.00	113.34	0.00	12.66	0.00	113.34	89.95%
1110-2100-10947			0.00	41.00	35.13	0.00	5.87	0.00	35.13	85.68%	
1110-2700-10947			0.00	79.00	66.72	0.00	12.28	0.00	66.72	84.45%	
1110-3110-10947			0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-8100-10947	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	4,280.00	3,787.88	0.00	492.12	0.00	3,787.88	88.50%
			1110-2100-10947	0.00	1,349.00	1,137.06	0.00	211.94	0.00	1,137.06	84.28%
			1110-2700-10947	0.00	2,687.00	2,259.42	0.00	427.58	0.00	2,259.42	84.08%
			1110-3110-10947	0.00	569.00	569.00	0.00	0.00	0.00	569.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
			1110-8100-10947	0.00	319.00	319.00	0.00	0.00	0.00	319.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,836.00	7,521.00	0.00	315.00	0.00	7,521.00	95.98%
			1110-2100-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	100.00%
			1110-2100-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	50,000.00	0.00	0.00	894.21	49,105.79	49,105.79	98.21%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	51,574.00	0.00	0.00	0.00	51,574.00	51,574.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	388,122.00	0.00	0.00	236.65	387,885.35	387,885.35	99.93%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00	100.00%
580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	200,500.00	0.00	0.00	15,192.10	185,307.90	185,307.90	92.42%	
10947 / Academic Excellence Total				0.00	1,479,688.00	661,447.07	0.00	104,867.89	713,373.04	1,374,820.11	92.91%
10948 / Joy and Wellness	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10948	0.00	6,409.00	6,409.00	0.00	0.00	0.00	6,409.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	0.00	(6,874.04)	0.00	6,874.04	0.00	(6,874.04)	X

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	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	222,500.00	185,149.30	0.00	37,350.70	0.00	185,149.30	83.21%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	58,787.00	48,809.64	0.00	9,977.36	0.00	48,809.64	83.02%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	207,928.00	169,085.92	0.00	38,842.08	0.00	169,085.92	81.31%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	0.00	(1,862.96)	0.00	1,862.96	0.00	(1,862.96)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10948	0.00	0.00	(1,252.12)	0.00	1,252.12	0.00	(1,252.12)	X
			1110-2700-10948	0.00	35,576.00	35,576.00	0.00	0.00	0.00	35,576.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	43,948.00	41,040.68	0.00	2,907.32	0.00	41,040.68	93.38%
			1110-2100-10948	0.00	198,675.00	184,090.65	0.00	14,584.35	0.00	184,090.65	92.65%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10948	0.00	42,058.00	40,022.89	0.00	2,035.11	0.00	40,022.89	95.16%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	40,186.00	39,531.85	0.00	654.15	0.00	39,531.85	98.37%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	1,225.00	(87.94)	0.00	1,312.94	0.00	(87.94)	-7.17%
			1110-3110-10948	0.00	53,733.00	44,693.32	0.00	9,039.68	0.00	44,693.32	83.17%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	11,889.00	11,102.57	0.00	786.43	0.00	11,102.57	93.38%
			1110-2100-10948	0.00	53,745.00	49,689.23	0.00	4,055.77	0.00	49,689.23	92.45%
			1110-2700-10948	0.00	9,624.00	9,624.00	0.00	0.00	0.00	9,624.00	100.00%
			1110-8100-10948	0.00	56,244.00	45,761.86	0.00	10,482.14	0.00	45,761.86	81.36%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	93.00	14.85	0.00	78.15	0.00	14.85	15.96%
			1110-3110-10948	0.00	4,085.00	3,397.33	0.00	687.67	0.00	3,397.33	83.16%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	2,726.00	2,545.74	0.00	180.26	0.00	2,545.74	93.38%
			1110-2100-10948	0.00	12,320.00	11,174.34	0.00	1,145.66	0.00	11,174.34	90.70%
			1110-2700-10948	0.00	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	100.00%
			1110-8100-10948	0.00	12,892.00	10,368.29	0.00	2,523.71	0.00	10,368.29	80.42%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	639.00	596.84	0.00	42.16	0.00	596.84	93.40%
			1110-2100-10948	0.00	4,079.00	3,811.08	0.00	267.92	0.00	3,811.08	93.43%

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	330202 / Medicare - Classified	010-0000	1110-2700-10948	0.00	516.00	516.00	0.00	0.00	0.00	516.00	100.00%
			1110-8100-10948	0.00	3,016.00	2,425.79	0.00	590.21	0.00	2,425.79	80.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	3,086.00	3,086.00	0.00	0.00	0.00	3,086.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	100.00%
			1110-3110-10948	0.00	36,798.00	30,664.68	0.00	6,133.32	0.00	30,664.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	19,786.00	15,186.01	0.00	4,599.99	0.00	15,186.01	76.75%
			1110-2100-10948	0.00	92,000.00	76,666.70	0.00	15,333.30	0.00	76,666.70	83.33%
			1110-8100-10948	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	4.00	1.31	0.00	2.69	0.00	1.31	32.75%
			1110-3110-10948	0.00	145.00	121.28	0.00	23.72	0.00	121.28	83.64%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	23.00	21.55	0.00	1.45	0.00	21.55	93.69%
			1110-2100-10948	0.00	143.00	133.78	0.00	9.22	0.00	133.78	93.55%
			1110-2700-10948	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-8100-10948	0.00	104.00	83.63	0.00	20.37	0.00	83.63	80.41%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	112.00	(7.61)	0.00	119.61	0.00	(7.61)	-6.79%
			1110-3110-10948	0.00	4,897.00	4,064.79	0.00	832.21	0.00	4,064.79	83.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	766.00	715.41	0.00	50.59	0.00	715.41	93.39%
			1110-2100-10948	0.00	4,893.00	4,569.40	0.00	323.60	0.00	4,569.40	93.38%
			1110-2700-10948	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
			1110-8100-10948	0.00	3,620.00	2,911.75	0.00	708.25	0.00	2,911.75	80.43%
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	732.00	732.00	0.00	0.00	0.00	732.00	100.00%	
		1110-3110-10948	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%	
370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,807.00	4,457.00	0.00	1,350.00	0.00	4,457.00	76.75%	
		1110-2100-10948	0.00	27,000.00	22,500.00	0.00	4,500.00	0.00	22,500.00	83.33%	

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	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
			1110-3110-10948	0.00	1,398.00	1,398.00	0.00	0.00	0.00	1,398.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	752.00	752.00	0.00	0.00	0.00	752.00	100.00%
			1110-2100-10948	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
			1110-8100-10948	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	0.00	0.00	22,540.00	0.00	(22,540.00)	(22,540.00)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	3,768.00	0.00	0.00	0.00	3,768.00	3,768.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	25,350.00	0.00	0.00	0.00	25,350.00	25,350.00	100.00%
	620001 / Bldgs & Improvement Of Bldgs	010-0000	1110-8500-10948	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10948 / Joy and Wellness Total				0.00	1,441,810.00	1,203,484.15	22,540.00	199,207.85	16,578.00	1,220,062.15	84.62%
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	25,861.00	23,968.80	0.00	1,892.20	0.00	23,968.80	92.68%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10949	0.00	0.00	(2,532.21)	0.00	2,532.21	0.00	(2,532.21)	X
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	6,996.00	5,799.21	0.00	1,196.79	0.00	5,799.21	82.89%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,604.00	1,326.15	0.00	277.85	0.00	1,326.15	82.67%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	375.00	310.00	0.00	65.00	0.00	310.00	82.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	9,674.00	7,527.33	0.00	2,146.67	0.00	7,527.33	77.80%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	13.00	10.79	0.00	2.21	0.00	10.79	83.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	450.00	373.03	0.00	76.97	0.00	373.03	82.89%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	367.00	367.00	0.00	0.00	0.00	367.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	450.00	(450.00)	(450.00)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	194.00	0.00	0.00	0.00	194.00	194.00	100.00%

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	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	
10949 / Engagement and Collaboration Total				0.00	75,873.00	39,989.10	0.00	8,639.90	27,244.00	67,233.10	88.61%	
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	91,552.14	0.00	19,698.86	0.00	91,552.14	82.29%	
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	17,487.52	0.00	3,762.48	0.00	17,487.52	82.29%	
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,310.03	0.00	303.97	0.00	1,310.03	81.16%	
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	45.53	0.00	10.47	0.00	45.53	81.30%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,593.24	0.00	342.76	0.00	1,593.24	82.29%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%	
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	132,520.80	0.00	28,085.20	0.00	132,520.80	82.51%	
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,315,976.00	1,148,158.56	0.00	167,817.44	0.00	1,148,158.56	87.24%	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(610.19)	0.00	610.19	0.00	(610.19)	X	
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	112,592.00	94,154.56	0.00	18,437.44	0.00	94,154.56	83.62%	
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10989	0.00	251,359.00	219,237.38	0.00	32,121.62	0.00	219,237.38	87.22%
				1110-2420-10989	0.00	21,698.00	18,176.45	0.00	3,521.55	0.00	18,176.45	83.77%
	330102 / Medicare - Certificated		010-0000	1110-1000-10989	0.00	19,087.00	16,601.80	0.00	2,485.20	0.00	16,601.80	86.97%
				1110-2420-10989	0.00	1,648.00	1,380.66	0.00	267.34	0.00	1,380.66	83.77%
	340101 / Health/Welfare - Certificated		010-0000	1110-1000-10989	0.00	257,600.00	226,933.40	0.00	30,666.60	0.00	226,933.40	88.09%
				1110-2420-10989	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10989	0.00	664.00	578.33	0.00	85.67	0.00	578.33	87.09%
				1110-2420-10989	0.00	58.00	48.78	0.00	9.22	0.00	48.78	84.10%

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Los Angeles Unified School District
 Grover Cleveland Charter High School — 1859001
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	22,906.00	19,957.98	0.00	2,948.02	0.00	19,957.98	87.12%
			1110-2420-10989	0.00	1,978.00	1,657.19	0.00	320.81	0.00	1,657.19	83.78%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	75,600.00	66,600.00	0.00	9,000.00	0.00	66,600.00	88.09%
			1110-2420-10989	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	100.00%
			1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	2,116,466.00	1,844,208.24	0.00	272,257.76	0.00	1,844,208.24	87.14%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,922,146.00	4,125,334.75	0.00	796,811.25	0.00	4,125,334.75	83.81%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(3,451.96)	0.00	3,451.96	0.00	(3,451.96)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	940,156.00	786,612.61	0.00	153,543.39	0.00	786,612.61	83.66%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	71,396.00	59,640.87	0.00	11,755.13	0.00	59,640.87	83.53%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	901,600.00	757,190.88	0.00	144,409.12	0.00	757,190.88	83.98%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,480.00	2,074.61	0.00	405.39	0.00	2,074.61	83.65%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	85,672.00	71,679.95	0.00	13,992.05	0.00	71,679.95	83.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	264,600.00	222,125.78	0.00	42,474.22	0.00	222,125.78	83.94%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	34,300.00	34,300.00	0.00	0.00	0.00	34,300.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	7,222,350.00	6,055,507.49	0.00	1,166,842.51	0.00	6,055,507.49	83.84%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	118,344.00	115,116.41	0.00	3,227.59	0.00	115,116.41	97.27%
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	(230.54)	0.00	230.54	0.00	(230.54)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	22,604.00	21,943.49	0.00	660.51	0.00	21,943.49	97.07%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,716.00	1,665.72	0.00	50.28	0.00	1,665.72	97.06%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	23,920.00	21,926.68	0.00	1,993.32	0.00	21,926.68	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	60.00	58.28	0.00	1.72	0.00	58.28	97.13%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,060.00	1,999.83	0.00	60.17	0.00	1,999.83	97.07%

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Los Angeles Unified School District
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	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	7,020.00	6,435.00	0.00	585.00	0.00	6,435.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	910.00	910.00	0.00	0.00	0.00	910.00	100.00%
11104 / Regional Occup Prog-Schs Total				0.00	176,634.00	169,824.87	0.00	6,809.13	0.00	169,824.87	96.15%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	142,530.00	116,028.42	0.00	26,501.58	0.00	116,028.42	81.40%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	5,127.00	5,127.00	0.00	0.00	0.00	5,127.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	113,032.00	92,649.47	0.00	20,382.53	0.00	92,649.47	81.96%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	49,794.00	40,839.13	0.00	8,954.87	0.00	40,839.13	82.01%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	3,782.00	3,159.63	0.00	622.37	0.00	3,159.63	83.54%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	38,796.00	32,662.68	0.00	6,133.32	0.00	32,662.68	84.19%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	133.00	111.56	0.00	21.44	0.00	111.56	83.87%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	4,539.00	3,678.78	0.00	860.22	0.00	3,678.78	81.04%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	11,386.00	9,586.00	0.00	1,800.00	0.00	9,586.00	84.19%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,475.00	1,475.00	0.00	0.00	0.00	1,475.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	16,858.00	0.00	0.00	1,044.05	15,813.95	15,813.95	93.80%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	395,022.00	305,317.67	0.00	66,320.38	23,383.95	328,701.62	83.21%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,868.00	18,414.34	0.00	1,453.66	0.00	18,414.34	92.68%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	4,982.78	0.00	393.22	0.00	4,982.78	92.68%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	1,143.95	0.00	88.05	0.00	1,143.95	92.85%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	290.00	269.41	0.00	20.59	0.00	269.41	92.90%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	9.28	0.00	0.72	0.00	9.28	92.80%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	346.00	320.70	0.00	25.30	0.00	320.70	92.68%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	39,372.00	35,407.14	0.00	3,964.86	0.00	35,407.14	89.93%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	30,148.00	30,148.00	0.00	0.00	0.00	30,148.00	30,148.00	100.00%
11476 / Civic Center Permit Program-School Total				30,148.00	30,148.00	0.00	0.00	0.00	30,148.00	30,148.00	100.00%
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	12,421.00	0.00	12,420.34	0.00	0.66	0.66	0.00%
11664 / Athletics School Uniform Total				0.00	12,421.00	0.00	12,420.34	0.00	0.66	0.66	0.01%
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	7.00	7.00	0.00	0.00	0.00	7.00	7.00	100.00%
11665 / Band and Drill Uniforms Total				7.00	7.00	0.00	0.00	0.00	7.00	7.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,602.00	55,241.02	0.00	4,360.98	0.00	55,241.02	92.68%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	14,944.37	0.00	1,179.63	0.00	14,944.37	92.68%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	3,431.90	0.00	264.10	0.00	3,431.90	92.85%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	866.00	804.23	0.00	61.77	0.00	804.23	92.86%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	23,000.00	0.00	4,600.00	0.00	23,000.00	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	27.88	0.00	2.12	0.00	27.88	92.93%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,038.00	962.12	0.00	75.88	0.00	962.12	92.68%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	118,106.00	106,211.52	0.00	11,894.48	0.00	106,211.52	89.93%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	586,540.00	484,564.02	0.00	101,975.98	0.00	484,564.02	82.61%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	112,031.00	92,553.60	0.00	19,477.40	0.00	92,553.60	82.61%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,508.00	7,029.35	0.00	1,478.65	0.00	7,029.35	82.62%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	128,800.00	107,333.38	0.00	21,466.62	0.00	107,333.38	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	297.00	246.02	0.00	50.98	0.00	246.02	82.83%

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	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,208.00	8,433.60	0.00	1,774.40	0.00	8,433.60	82.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	37,800.00	31,500.00	0.00	6,300.00	0.00	31,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	889,084.00	736,559.97	0.00	152,524.03	0.00	736,559.97	82.84%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,207,610.00	1,017,352.47	0.00	190,257.53	0.00	1,017,352.47	84.24%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(1,861.85)	0.00	1,861.85	0.00	(1,861.85)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	230,657.00	193,962.20	0.00	36,694.80	0.00	193,962.20	84.09%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	17,516.00	14,740.39	0.00	2,775.61	0.00	14,740.39	84.15%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	220,800.00	183,885.06	0.00	36,914.94	0.00	183,885.06	83.28%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	610.00	514.27	0.00	95.73	0.00	514.27	84.30%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	21,018.00	17,665.88	0.00	3,352.12	0.00	17,665.88	84.05%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	64,800.00	53,966.24	0.00	10,833.76	0.00	53,966.24	83.28%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	1,771,411.00	1,488,624.66	0.00	282,786.34	0.00	1,488,624.66	84.04%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	275,682.00	254,327.77	0.00	21,354.23	0.00	254,327.77	92.25%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	74,574.00	68,911.08	0.00	5,662.92	0.00	68,911.08	92.40%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	17,095.00	15,775.29	0.00	1,319.71	0.00	15,775.29	92.28%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,000.00	3,691.36	0.00	308.64	0.00	3,691.36	92.28%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	106,778.00	91,444.70	0.00	15,333.30	0.00	91,444.70	85.64%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	141.00	130.35	0.00	10.65	0.00	130.35	92.44%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,800.00	4,428.44	0.00	371.56	0.00	4,428.44	92.25%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	31,337.00	26,837.00	0.00	4,500.00	0.00	26,837.00	85.63%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	4,061.00	4,061.00	0.00	0.00	0.00	4,061.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	518,468.00	469,606.99	0.00	48,861.01	0.00	469,606.99	90.58%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	890,668.00	822,589.52	0.00	68,078.48	0.00	822,589.52	92.35%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(2,784.13)	0.00	2,784.13	0.00	(2,784.13)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	240,934.00	223,260.22	0.00	17,673.78	0.00	223,260.22	92.66%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	55,232.00	50,955.35	0.00	4,276.65	0.00	50,955.35	92.25%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	12,922.00	11,880.94	0.00	1,041.06	0.00	11,880.94	91.94%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(104.43)	0.00	104.43	0.00	(104.43)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	386,400.00	325,066.80	0.00	61,333.20	0.00	325,066.80	84.12%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	453.00	417.13	0.00	35.87	0.00	417.13	92.08%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	15,510.00	14,241.24	0.00	1,268.76	0.00	14,241.24	91.81%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	113,400.00	95,400.00	0.00	18,000.00	0.00	95,400.00	84.12%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	100.00%	
12215 / SpEd-Assistants Total				0.00	1,730,219.00	1,555,622.64	0.00	174,596.36	0.00	1,555,622.64	89.91%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	22,248.00	18,282.90	0.00	3,965.10	0.00	18,282.90	82.17%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12529	0.00	15,383.00	15,383.00	0.00	0.00	0.00	15,383.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	4,250.00	3,492.68	0.00	757.32	0.00	3,492.68	82.18%
	320201 / PERS - Classified	010-6500	5760-1190-12529	0.00	4,162.00	4,162.00	0.00	0.00	0.00	4,162.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	323.00	265.51	0.00	57.49	0.00	265.51	82.20%
	330201 / Social Security-Classified	010-6500	5760-1190-12529	0.00	954.00	954.00	0.00	0.00	0.00	954.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12529	0.00	224.00	224.00	0.00	0.00	0.00	224.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,680.00	3,066.68	0.00	613.32	0.00	3,066.68	83.33%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12529	0.00	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	10.03	0.00	1.97	0.00	10.03	83.58%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12529	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%

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	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	388.00	319.04	0.00	68.96	0.00	319.04	82.22%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12529	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12529	0.00	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12529	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
12529 / Occupational & Physical Therapy Program Total				0.00	58,021.00	52,376.84	0.00	5,644.16	0.00	52,376.84	90.27%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	57,333.00	46,904.96	0.00	10,428.04	0.00	46,904.96	81.81%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	22,893.00	19,058.46	0.00	3,834.54	0.00	19,058.46	83.25%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	10,951.00	8,959.24	0.00	1,991.76	0.00	8,959.24	81.81%
			5760-3140-12532	0.00	4,373.00	3,640.64	0.00	732.36	0.00	3,640.64	83.25%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	832.00	680.79	0.00	151.21	0.00	680.79	81.82%
			5760-3140-12532	0.00	332.00	272.27	0.00	59.73	0.00	272.27	82.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	9,203.00	7,669.66	0.00	1,533.34	0.00	7,669.66	83.33%
			5760-3140-12532	0.00	3,680.00	3,066.70	0.00	613.30	0.00	3,066.70	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	29.00	23.79	0.00	5.21	0.00	23.79	82.03%
			5760-3140-12532	0.00	12.00	9.95	0.00	2.05	0.00	9.95	82.91%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	998.00	816.54	0.00	181.46	0.00	816.54	81.81%
			5760-3140-12532	0.00	399.00	332.28	0.00	66.72	0.00	332.28	83.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,701.00	2,251.00	0.00	450.00	0.00	2,251.00	83.33%
			5760-3140-12532	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
			5760-3140-12532	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	115,305.00	95,075.28	0.00	20,229.72	0.00	95,075.28	82.46%

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12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	39,945.00	33,559.40	0.00	6,385.60	0.00	33,559.40	84.01%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	7,630.00	6,410.37	0.00	1,219.63	0.00	6,410.37	84.01%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	580.00	488.21	0.00	91.79	0.00	488.21	84.17%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	7,360.00	6,133.38	0.00	1,226.62	0.00	6,133.38	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	20.00	16.82	0.00	3.18	0.00	16.82	84.10%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	696.00	584.86	0.00	111.14	0.00	584.86	84.03%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	2,160.00	1,800.00	0.00	360.00	0.00	1,800.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
12533 / Deaf & Hard of Hearing Program Total				0.00	58,670.00	49,272.04	0.00	9,397.96	0.00	49,272.04	83.98%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	35,978.00	29,607.07	0.00	6,370.93	0.00	29,607.07	82.29%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	6,873.00	5,656.16	0.00	1,216.84	0.00	5,656.16	82.29%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	522.00	425.39	0.00	96.61	0.00	425.39	81.49%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	5,521.00	4,601.00	0.00	920.00	0.00	4,601.00	83.33%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	18.00	14.67	0.00	3.33	0.00	14.67	81.50%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	627.00	516.14	0.00	110.86	0.00	516.14	82.31%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	1,621.00	1,351.00	0.00	270.00	0.00	1,351.00	83.34%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-1190-12535	0.00	0.00	(35.07)	0.00	35.07	0.00	(35.07)	X
12535 / Speech & Language Program Total				0.00	51,369.00	42,345.36	0.00	9,023.64	0.00	42,345.36	82.43%
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	29,957.00	24,287.22	0.00	5,669.78	0.00	24,287.22	81.07%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	5,723.00	4,640.07	0.00	1,082.93	0.00	4,640.07	81.07%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	435.00	347.84	0.00	87.16	0.00	347.84	79.96%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	15.00	12.00	0.00	3.00	0.00	12.00	80.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	522.00	423.34	0.00	98.66	0.00	423.34	81.09%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
12551 / Inclusion Facilitator Program Total				0.00	44,002.00	35,870.47	0.00	8,131.53	0.00	35,870.47	81.52%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	107,248.00	89,426.12	0.00	17,821.88	0.00	89,426.12	83.38%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	20,485.00	17,081.02	0.00	3,403.98	0.00	17,081.02	83.38%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,556.00	1,259.71	0.00	296.29	0.00	1,259.71	80.95%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	17,480.00	14,566.68	0.00	2,913.32	0.00	14,566.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	54.00	43.78	0.00	10.22	0.00	43.78	81.07%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,867.00	1,556.90	0.00	310.10	0.00	1,556.90	83.39%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	5,130.00	4,275.00	0.00	855.00	0.00	4,275.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	664.00	664.00	0.00	0.00	0.00	664.00	100.00%
12552 / Career & Transition Program Total				0.00	154,484.00	128,873.21	0.00	25,610.79	0.00	128,873.21	83.42%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	91,521.00	72,713.26	0.00	18,807.74	0.00	72,713.26	79.44%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	17,481.00	13,888.72	0.00	3,592.28	0.00	13,888.72	79.45%

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	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,328.00	1,055.28	0.00	272.72	0.00	1,055.28	79.46%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	14,353.00	11,654.34	0.00	2,698.66	0.00	11,654.34	81.19%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	46.00	36.60	0.00	9.40	0.00	36.60	79.56%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,593.00	1,265.74	0.00	327.26	0.00	1,265.74	79.45%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	4,213.00	3,421.00	0.00	792.00	0.00	3,421.00	81.20%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	545.00	545.00	0.00	0.00	0.00	545.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	131,080.00	104,579.94	0.00	26,500.06	0.00	104,579.94	79.78%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	4,616.00	4,492.56	0.00	123.44	0.00	4,492.56	97.32%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	883.00	859.42	0.00	23.58	0.00	859.42	97.32%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	67.00	65.23	0.00	1.77	0.00	65.23	97.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,797.00	1,797.00	0.00	0.00	0.00	1,797.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	2.94	0.00	0.06	0.00	2.94	98.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	81.00	78.86	0.00	2.14	0.00	78.86	97.35%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	528.00	528.00	0.00	0.00	0.00	528.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	8,042.00	7,891.01	0.00	150.99	0.00	7,891.01	98.12%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(21,138.38)	0.00	21,138.38	0.00	(21,138.38)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	161,561.00	160,865.89	0.00	695.11	0.00	160,865.89	99.56%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	8,951.00	7,137.02	0.00	1,813.98	0.00	7,137.02	79.73%
			1110-4000-13027	0.00	45,548.00	40,338.41	0.00	5,209.59	0.00	40,338.41	88.56%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	8,966.00	1,229.70	0.00	7,736.30	0.00	1,229.70	13.71%
			1110-3110-13027	0.00	0.00	(12,675.35)	0.00	12,675.35	0.00	(12,675.35)	X

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Los Angeles Unified School District
 Grover Cleveland Charter High School — 1859001
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(259.95)	0.00	259.95	0.00	(259.95)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	448,353.00	356,683.55	0.00	91,669.45	0.00	356,683.55	79.55%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(642.54)	0.00	642.54	0.00	(642.54)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(3,345.66)	0.00	3,345.66	0.00	(3,345.66)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(2,115.31)	0.00	2,115.31	0.00	(2,115.31)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	271,187.00	231,299.29	0.00	39,887.71	0.00	231,299.29	85.29%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-13027	0.00	0.00	(311.23)	0.00	311.23	0.00	(311.23)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(399.10)	0.00	399.10	0.00	(399.10)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13027	0.00	0.00	(1,344.64)	0.00	1,344.64	0.00	(1,344.64)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	40,944.00	37,394.64	0.00	3,549.36	0.00	37,394.64	91.33%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
0000-3110-13027			0.00	1,714.00	236.37	0.00	1,477.63	0.00	236.37	13.79%	
1110-1000-13027			0.00	32,570.00	27,011.50	0.00	5,558.50	0.00	27,011.50	82.93%	
1110-2100-13027			0.00	0.00	(49.65)	0.00	49.65	0.00	(49.65)	X	
1110-3110-13027			0.00	0.00	(2,420.97)	0.00	2,420.97	0.00	(2,420.97)	X	
1110-4000-13027			0.00	8,701.00	8,028.95	0.00	672.05	0.00	8,028.95	92.27%	
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	74,443.00	63,654.28	0.00	10,788.72	0.00	63,654.28	85.50%
0000-8100-13027			0.00	121,283.00	96,735.78	0.00	24,547.22	0.00	96,735.78	79.76%	
1110-2100-13027			0.00	0.00	(1,161.29)	0.00	1,161.29	0.00	(1,161.29)	X	
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(859.86)	0.00	859.86	0.00	(859.86)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(825.25)	0.00	825.25	0.00	(825.25)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%

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	330102 / Medicare - Certificated	010-0000	0000-3110-13027	0.00	131.00	36.67	0.00	94.33	0.00	36.67	27.99%
			1110-1000-13027	0.00	2,474.00	2,073.21	0.00	400.79	0.00	2,073.21	83.79%
			1110-2100-13027	0.00	0.00	(3.66)	0.00	3.66	0.00	(3.66)	X
			1110-3110-13027	0.00	0.00	(182.51)	0.00	182.51	0.00	(182.51)	X
			1110-4000-13027	0.00	661.00	599.83	0.00	61.17	0.00	599.83	90.74%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	17,066.00	14,593.97	0.00	2,472.03	0.00	14,593.97	85.51%
			0000-8100-13027	0.00	27,801.00	22,073.92	0.00	5,727.08	0.00	22,073.92	79.39%
			1110-2100-13027	0.00	0.00	(355.19)	0.00	355.19	0.00	(355.19)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	3,995.00	3,416.88	0.00	578.12	0.00	3,416.88	85.52%
			0000-8100-13027	0.00	6,504.00	5,164.61	0.00	1,339.39	0.00	5,164.61	79.40%
			1110-2100-13027	0.00	594.00	510.93	0.00	83.07	0.00	510.93	86.01%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	1,536.00	1,536.00	0.00	0.00	0.00	1,536.00	100.00%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(218.17)	0.00	218.17	0.00	(218.17)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(209.39)	0.00	209.39	0.00	(209.39)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(51.02)	0.00	51.02	0.00	(51.02)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(48.96)	0.00	48.96	0.00	(48.96)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	62,844.00	58,343.61	0.00	4,500.39	0.00	58,343.61	92.83%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	92,000.00	79,733.36	0.00	12,266.64	0.00	79,733.36	86.66%
0000-8100-13027			0.00	156,400.00	130,875.81	0.00	25,524.19	0.00	130,875.81	83.68%	
340290 / JC-Health and Welfare Benefits, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(815.34)	0.00	815.34	0.00	(815.34)	X	

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	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(782.52)	0.00	782.52	0.00	(782.52)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	5.00	1.73	0.00	3.27	0.00	1.73	34.60%
			1110-1000-13027	0.00	86.00	72.16	0.00	13.84	0.00	72.16	83.90%
			1110-2100-13027	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
			1110-3110-13027	0.00	0.00	(6.28)	0.00	6.28	0.00	(6.28)	X
			1110-4000-13027	0.00	24.00	21.88	0.00	2.12	0.00	21.88	91.16%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	140.00	120.05	0.00	19.95	0.00	120.05	85.75%
			0000-8100-13027	0.00	228.00	181.80	0.00	46.20	0.00	181.80	79.73%
			1110-2100-13027	0.00	21.00	18.11	0.00	2.89	0.00	18.11	86.23%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(1.76)	0.00	1.76	0.00	(1.76)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(1.69)	0.00	1.69	0.00	(1.69)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-3110-13027	0.00	157.00	22.39	0.00	134.61	0.00	22.39	14.26%
			1110-1000-13027	0.00	2,968.00	2,460.35	0.00	507.65	0.00	2,460.35	82.89%
			1110-2100-13027	0.00	0.00	(4.52)	0.00	4.52	0.00	(4.52)	X
			1110-3110-13027	0.00	0.00	(220.54)	0.00	220.54	0.00	(220.54)	X
			1110-4000-13027	0.00	794.00	692.02	0.00	101.98	0.00	692.02	87.15%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	4,790.00	4,095.95	0.00	694.05	0.00	4,095.95	85.51%
			0000-8100-13027	0.00	7,805.00	6,198.75	0.00	1,606.25	0.00	6,198.75	79.42%
			1110-2100-13027	0.00	713.00	615.49	0.00	97.51	0.00	615.49	86.32%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(60.66)	0.00	60.66	0.00	(60.66)	X

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	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(58.22)	0.00	58.22	0.00	(58.22)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-1000-13027			0.00	18,444.00	17,123.23	0.00	1,320.77	0.00	17,123.23	92.83%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	27,000.00	23,400.00	0.00	3,600.00	0.00	23,400.00	86.66%
0000-8100-13027			0.00	45,900.00	38,409.19	0.00	7,490.81	0.00	38,409.19	83.68%	
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	0000-8100-13027	0.00	0.00	(239.28)	0.00	239.28	0.00	(239.28)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	0000-8100-13027	0.00	0.00	(229.65)	0.00	229.65	0.00	(229.65)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-1000-13027			0.00	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
0000-8100-13027			0.00	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	276,319.00	0.00	3,077.61	11,637.34	261,604.05	261,604.05	94.67%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	27,939.00	0.00	0.00	9,880.29	18,058.71	18,058.71	64.63%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	823.52	(823.52)	(823.52)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
0000-8500-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-8500-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	799.00	0.00	0.00	0.00	799.00	799.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	439,166.00	187,723.00	0.00	0.00	1.85	187,721.15	187,721.15	99.99%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	63.40	(63.40)	(63.40)	X
	520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(247.90)	0.00	247.90	0.00	(247.90)	X

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	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	9,087.63	0.00	(9,087.63)	(9,087.63)	X
	580001 / Prof Service Contracts	010-0000	0000-8500-13027	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)	X
13027 / General Fund School Program Total				439,166.00	2,218,395.00	1,412,033.71	12,605.24	335,987.69	457,768.36	1,869,802.07	84.29%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	11,513.30	0.00	2,564.70	0.00	11,513.30	81.78%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	179,914.00	150,272.92	0.00	29,641.08	0.00	150,272.92	83.52%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	143,042.00	117,725.62	0.00	25,316.38	0.00	117,725.62	82.30%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	212,875.00	183,117.87	0.00	29,757.13	0.00	183,117.87	86.02%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,364.00	28,702.56	0.00	5,661.44	0.00	28,702.56	83.52%
					0000-3110-13042	0.00	2,690.00	2,200.14	0.00	489.86	0.00
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	57,584.00	49,565.60	0.00	8,018.40	0.00	49,565.60	86.07%
					0000-8100-13042	0.00	38,693.00	31,845.76	0.00	6,847.24	0.00
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,609.00	2,185.73	0.00	423.27	0.00	2,185.73	83.77%
					0000-3110-13042	0.00	205.00	167.82	0.00	37.18	0.00
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	13,200.00	11,324.07	0.00	1,875.93	0.00	11,324.07	85.78%
					0000-8100-13042	0.00	8,869.00	7,268.38	0.00	1,600.62	0.00
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,088.00	2,649.26	0.00	438.74	0.00	2,649.26	85.79%
					0000-8100-13042	0.00	2,075.00	1,700.66	0.00	374.34	0.00
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
					0000-3110-13042	0.00	2,208.00	1,840.00	0.00	368.00	0.00
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
					0000-8100-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	90.00	75.40	0.00	14.60	0.00	75.40	83.77%
					0000-3110-13042	0.00	8.00	6.72	0.00	1.28	0.00
350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	108.00	92.88	0.00	15.12	0.00	92.88	86.00%	

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13042	0.00	72.00	59.08	0.00	12.92	0.00	59.08	82.05%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,131.00	2,615.24	0.00	515.76	0.00	2,615.24	83.52%
			0000-3110-13042	0.00	245.00	200.38	0.00	44.62	0.00	200.38	81.78%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,705.00	3,178.53	0.00	526.47	0.00	3,178.53	85.79%
			0000-8100-13042	0.00	2,489.00	2,039.80	0.00	449.20	0.00	2,039.80	81.95%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	648.00	540.00	0.00	108.00	0.00	540.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
			0000-8100-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	873,074.00	734,171.76	0.00	138,902.24	0.00	734,171.76	84.09%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
13229 / SpEd-School Based Enterprise(SBE) Total				6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
13286 / ELOP DOI-Robotics - Schools	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
13286 / ELOP DOI-Robotics - Schools Total				0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(2,271.37)	0.00	2,271.37	0.00	(2,271.37)	X
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13296	0.00	0.00	(864.69)	0.00	864.69	0.00	(864.69)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(433.83)	0.00	433.83	0.00	(433.83)	X
			1110-3110-13296	0.00	0.00	(165.16)	0.00	165.16	0.00	(165.16)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(27.90)	0.00	27.90	0.00	(27.90)	X

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	330102 / Medicare - Certificated	010-2600	1110-3110-13296	0.00	0.00	(9.59)	0.00	9.59	0.00	(9.59)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
			1110-3110-13296	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(54.75)	0.00	54.75	0.00	(54.75)	X
			1110-3110-13296	0.00	0.00	(20.84)	0.00	20.84	0.00	(20.84)	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(3,849.42)	0.00	3,849.42	0.00	(3,849.42)	X
13301 / ELOP-Family Study Workshop	330102 / Medicare - Certificated	010-2600	1110-1000-13301	0.00	0.00	0.58	0.00	(0.58)	0.00	0.58	X
			1110-3110-13301	0.00	0.00	0.52	0.00	(0.52)	0.00	0.52	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13301	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-13301	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
13301 / ELOP-Family Study Workshop Total				0.00	0.00	1.14	0.00	(1.14)	0.00	1.14	X
13349 / BSAP School Climate and Wellness Personnel Support	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13349	0.00	0.00	(1,210.45)	0.00	1,210.45	0.00	(1,210.45)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	97,037.00	80,836.66	0.00	16,200.34	0.00	80,836.66	83.30%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	0.00	(2,251.60)	0.00	2,251.60	0.00	(2,251.60)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	75,968.61	0.00	7,706.39	0.00	75,968.61	90.79%
	310101 / STRS - Certificated	010-0000	1110-1000-13349	0.00	0.00	(231.20)	0.00	231.20	0.00	(231.20)	X
			1110-2100-13349	0.00	0.00	(430.05)	0.00	430.05	0.00	(430.05)	X
			1110-3110-13349	0.00	18,534.00	15,439.74	0.00	3,094.26	0.00	15,439.74	83.30%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	20,549.42	0.00	2,084.58	0.00	20,549.42	90.79%
	330102 / Medicare - Certificated	010-0000	1110-1000-13349	0.00	0.00	(17.12)	0.00	17.12	0.00	(17.12)	X
			1110-2100-13349	0.00	0.00	(25.47)	0.00	25.47	0.00	(25.47)	X
1110-3110-13349			0.00	1,408.00	1,173.09	0.00	234.91	0.00	1,173.09	83.31%	
330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	4,710.20	0.00	477.80	0.00	4,710.20	90.79%	

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	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	1,102.25	0.00	111.75	0.00	1,102.25	90.79%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	29,152.34	0.00	3,066.66	0.00	29,152.34	90.48%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13349	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
1110-2100-13349			0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X	
1110-3110-13349			0.00	49.00	40.90	0.00	8.10	0.00	40.90	83.46%	
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	38.15	0.00	3.85	0.00	38.15	90.83%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13349	0.00	0.00	(21.06)	0.00	21.06	0.00	(21.06)	X
1110-2100-13349			0.00	0.00	(39.18)	0.00	39.18	0.00	(39.18)	X	
1110-3110-13349			0.00	1,689.00	1,407.12	0.00	281.88	0.00	1,407.12	83.31%	
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,322.91	0.00	134.09	0.00	1,322.91	90.79%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	8,556.00	0.00	900.00	0.00	8,556.00	90.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	300,327.00	257,828.11	0.00	42,498.89	0.00	257,828.11	85.85%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	156,627.00	155,757.54	0.00	869.46	0.00	155,757.54	99.44%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	(2,067.97)	0.00	2,067.97	0.00	(2,067.97)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	29,917.00	29,750.93	0.00	166.07	0.00	29,750.93	99.44%
			1110-2100-13360	0.00	0.00	(394.98)	0.00	394.98	0.00	(394.98)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	2,272.00	2,260.68	0.00	11.32	0.00	2,260.68	99.50%
			1110-2100-13360	0.00	0.00	(22.45)	0.00	22.45	0.00	(22.45)	X
350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	79.00	78.61	0.00	0.39	0.00	78.61	99.50%	

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13360	0.00	0.00	(0.77)	0.00	0.77	0.00	(0.77)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	2,726.00	2,705.05	0.00	20.95	0.00	2,705.05	99.23%
			1110-2100-13360	0.00	0.00	(49.84)	0.00	49.84	0.00	(49.84)	X
13360 / BSAP Culturally Responsive Unit Development Total				0.00	191,621.00	188,016.80	0.00	3,604.20	0.00	188,016.80	98.12%
13361 / BSAP Community Partnerships	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00	100.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	8,148.00	8,148.00	0.00	0.00	0.00	8,148.00	8,148.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				8,148.00	8,148.00	0.00	0.00	0.00	8,148.00	8,148.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,940.00	2,296.00	0.00	0.00	0.00	2,296.00	2,296.00	100.00%
13950 / IMA-Library Fines Total				1,940.00	2,296.00	0.00	0.00	0.00	2,296.00	2,296.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13986	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	223.00	223.00	0.00	0.00	0.00	223.00	223.00	100.00%
14219 / PSAT/NMSQT Total				223.00	223.00	0.00	0.00	0.00	223.00	223.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	41,509.00	41,509.00	0.00	0.00	0.00	41,509.00	41,509.00	100.00%
14220 / Advance Placement Test Fee Total				41,509.00	41,509.00	0.00	0.00	0.00	41,509.00	41,509.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	764.00	764.00	0.00	0.00	0.00	764.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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	430001 / General Supplies	010-0000	1110-2700-14242	0.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	27,990.00	28,650.00	0.00	0.00	0.00	28,650.00	28,650.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				27,990.00	29,762.00	1,047.00	0.00	0.00	28,715.00	29,762.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	15.45	0.00	(15.45)	0.00	15.45	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	16.11	0.00	(16.11)	0.00	16.11	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	772,688.00	654,723.24	0.00	117,964.76	0.00	654,723.24	84.73%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	147,587.00	125,055.75	0.00	22,531.25	0.00	125,055.75	84.73%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	11,206.00	9,459.36	0.00	1,746.64	0.00	9,459.36	84.41%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	128,800.00	107,333.38	0.00	21,466.62	0.00	107,333.38	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	390.00	329.80	0.00	60.20	0.00	329.80	84.56%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	13,449.00	11,396.42	0.00	2,052.58	0.00	11,396.42	84.73%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	37,800.00	31,500.00	0.00	6,300.00	0.00	31,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	1,116,820.00	944,697.95	0.00	172,122.05	0.00	944,697.95	84.59%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00	100.00%
14876 / BSAP School Discretionary Total				0.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%

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	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	8,109.00	8,109.00	0.00	0.00	0.00	8,109.00	8,109.00	100.00%
16141 / GF-Computer Reimb Total				8,109.00	8,109.00	0.00	0.00	0.00	8,109.00	8,109.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16684 / Mastery Learning Grading 3214	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
16684 / Mastery Learning Grading 3214 Total				0.00	0.00	0.26	0.00	(0.26)	0.00	0.26	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	359,344.00	335,605.62	0.00	23,738.38	0.00	335,605.62	93.39%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(7,715.21)	0.00	7,715.21	0.00	(7,715.21)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(18,203.47)	0.00	18,203.47	0.00	(18,203.47)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	97,209.00	84,685.09	0.00	12,523.91	0.00	84,685.09	87.11%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	22,285.00	19,383.27	0.00	2,901.73	0.00	19,383.27	86.97%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,217.00	4,489.72	0.00	727.28	0.00	4,489.72	86.05%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(125.87)	0.00	125.87	0.00	(125.87)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	234,375.00	200,641.74	0.00	33,733.26	0.00	200,641.74	85.60%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	189.00	163.94	0.00	25.06	0.00	163.94	86.74%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,262.00	5,379.41	0.00	882.59	0.00	5,379.41	85.90%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	68,784.00	58,884.00	0.00	9,900.00	0.00	58,884.00	85.60%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	8,916.00	8,916.00	0.00	0.00	0.00	8,916.00	100.00%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(77.52)	0.00	77.52	0.00	(77.52)	X
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	14.00	(14.00)	(14.00)	X
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch Total				0.00	802,581.00	692,026.72	0.00	110,568.28	(14.00)	692,012.72	86.22%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	15,814.00	15,814.00	0.00	0.00	0.00	15,814.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-17703	0.00	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-2700-17703	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2100-17703	0.00	496.00	496.00	0.00	0.00	0.00	496.00	100.00%
			1110-8100-17703	0.00	397.00	397.00	0.00	0.00	0.00	397.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	230.00	235.43	0.00	(5.43)	0.00	235.43	102.36%
			1110-3110-17703	0.00	0.00	0.96	0.00	(0.96)	0.00	0.96	X
	330201 / Social Security-Classified	010-2600	1110-2100-17703	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
			1110-8100-17703	0.00	91.00	91.00	0.00	0.00	0.00	91.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
			1110-8100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2700-17703	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	8.00	8.18	0.00	(0.18)	0.00	8.18	102.25%
			1110-3110-17703	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	276.00	276.00	0.00	0.00	0.00	276.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			1110-2700-17703	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
			1110-8100-17703	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	13,275.00	0.00	0.00	0.00	13,275.00	13,275.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	3,774.66	(3,774.66)	(3,774.66)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	68,940.00	0.00	0.00	10,912.52	58,027.48	58,027.48	84.17%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	45,200.00	0.00	0.00	993.60	44,206.40	44,206.40	97.80%
580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	18,236.00	0.00	0.00	0.00	18,236.00	18,236.00	100.00%	
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	25,855.60	0.00	15,674.18	133,470.22	159,325.82	91.04%
7024T / TI-Newcomer Coaches/Couns-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7024T	0.00	19,830.00	17,057.13	0.00	2,772.87	0.00	17,057.13	86.01%
	310101 / STRS - Certificated	010-3010	1110-3110-7024T	0.00	3,788.00	3,258.39	0.00	529.61	0.00	3,258.39	86.01%
	330102 / Medicare - Certificated	010-3010	1110-3110-7024T	0.00	288.00	243.14	0.00	44.86	0.00	243.14	84.42%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7024T	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%

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	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7024T	0.00	10.00	8.45	0.00	1.55	0.00	8.45	84.50%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7024T	0.00	346.00	297.76	0.00	48.24	0.00	297.76	86.05%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7024T	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7024T	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7024T	0.00	0.00	0.00	0.00	249.33	(249.33)	(249.33)	X
7024T / TI-Newcomer Coaches/Couns-S Total				0.00	29,162.00	24,971.53	0.00	4,439.80	(249.33)	24,722.20	84.78%
7167T / California Partnership Academies 21-23 G1S	520002 / Travel/Conference Attendance	010-7220	1110-7210-7167T	0.00	0.00	0.00	2,986.60	0.00	(2,986.60)	(2,986.60)	X
7167T / California Partnership Academies 21-23 G1S Total				0.00	0.00	0.00	2,986.60	0.00	(2,986.60)	(2,986.60)	X
7184T / EducatorEffectivenessBG-Affiliated CharterSchool	110002 / Teacher Salaries - Substitutes	010-6266	1110-1000-7184T	0.00	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7184T	0.00	0.00	(35,220.08)	0.00	35,220.08	0.00	(35,220.08)	X
	120024 / Guidance/Welfare Salaries-Supp	010-6266	1110-3110-7184T	0.00	0.00	(4,209.12)	0.00	4,209.12	0.00	(4,209.12)	X
	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7184T	0.00	40,867.00	39,990.61	0.00	876.39	0.00	39,990.61	97.85%
	310101 / STRS - Certificated	010-6266	1110-1000-7184T	0.00	5,485.00	(1,242.04)	0.00	6,727.04	0.00	(1,242.04)	-22.64%
				0.00	7,807.00	7,639.61	0.00	167.39	0.00	7,639.61	97.85%
				0.00	0.00	(803.94)	0.00	803.94	0.00	(803.94)	X
	330102 / Medicare - Certificated	010-6266	1110-1000-7184T	0.00	417.00	(88.54)	0.00	505.54	0.00	(88.54)	-21.23%
				0.00	593.00	580.44	0.00	12.56	0.00	580.44	97.88%
				0.00	0.00	(61.11)	0.00	61.11	0.00	(61.11)	X
	340101 / Health/Welfare - Certificated	010-6266	1110-1000-7184T	0.00	11,170.00	11,170.00	0.00	0.00	0.00	11,170.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7184T	0.00	15.00	(2.46)	0.00	17.46	0.00	(2.46)	-16.40%
				0.00	21.00	20.56	0.00	0.44	0.00	20.56	97.90%
				0.00	0.00	(2.12)	0.00	2.12	0.00	(2.12)	X
360101 / Workers Comp - Certificated	010-6266	1110-1000-7184T	0.00	500.00	(112.86)	0.00	612.86	0.00	(112.86)	-22.57%	

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	360101 / Workers Comp - Certificated	010-6266	1110-2100-7184T	0.00	712.00	696.75	0.00	15.25	0.00	696.75	97.85%
	1110-3110-7184T		0.00	0.00	(73.25)	0.00	73.25	0.00	(73.25)	X	
	370101 / OPEB, Allocated - Certificated	010-6266	1110-1000-7184T	0.00	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6266	1110-1000-7184T	0.00	424.00	424.00	0.00	0.00	0.00	424.00	100.00%
	430001 / General Supplies	010-6266	1110-1000-7184T	0.00	36,770.00	0.00	7,249.00	0.00	29,521.00	29,521.00	80.28%
	430010 / Instr Material-General Purpose	010-6266	1110-1000-7184T	395,716.00	238,946.00	0.00	0.00	0.00	238,946.00	238,946.00	100.00%
	520002 / Travel/Conference Attendance	010-6266	1110-1000-7184T	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7184T	18,361.00	18,361.00	0.00	0.00	0.09	18,360.91	18,360.91	99.99%
7184T / EducatorEffectivenessBG-Affiliated CharterSchool Total				414,077.00	414,077.00	50,695.45	7,249.00	49,304.64	306,827.91	357,523.36	86.34%
7358T / California Partnership Academies 23&24 G1S	330102 / Medicare - Certificated	010-7220	1110-1000-7358T	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	0.00	0.00	0.00	0.00	154.60	(154.60)	(154.60)	X
7358T / California Partnership Academies 23&24 G1S Total				0.00	0.00	0.41	0.00	154.19	(154.60)	(154.19)	X
7384N / Perkins Inst-Design Visual & Med Arts S	580020 / Software License Maintenance	010-3550	3800-1000-7384N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7384N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7384N / Perkins Inst-Design Visual & Med Arts S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7486N / CTEIG Across All Pathways S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7486N / CTEIG Across All Pathways S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7549T / CPA: AME YouthApprenticeship-S	430010 / Instr Material-General Purpose	010-6385	3800-2100-7549T	475.00	475.00	0.00	0.00	0.00	475.00	475.00	100.00%
	520002 / Travel/Conference Attendance	010-6385	3800-1000-7549T	0.00	0.00	0.00	0.00	548.09	(548.09)	(548.09)	X

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	520002 / Travel/Conference Attendance	010-6385	3800-2100-7549T	810.00	810.00	0.00	0.00	0.00	810.00	810.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7549T	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7549T / CPA: AME YouthApprenticeship-S Total				1,326.00	1,326.00	0.00	0.00	548.09	777.91	777.91	58.67%
754T0 / T1-Ext Lrng Opp-Summr24-SH-5	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(55,144.74)	0.00	55,144.74	0.00	(55,144.74)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	0.00	(6,433.38)	0.00	6,433.38	0.00	(6,433.38)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(7,709.50)	0.00	7,709.50	0.00	(7,709.50)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-754T0	0.00	0.00	(4,835.16)	0.00	4,835.16	0.00	(4,835.16)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,489.86)	0.00	2,489.86	0.00	(2,489.86)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(10,532.63)	0.00	10,532.63	0.00	(10,532.63)	X
			1110-2100-754T0	0.00	0.00	(923.52)	0.00	923.52	0.00	(923.52)	X
			1110-2700-754T0	0.00	0.00	(1,472.52)	0.00	1,472.52	0.00	(1,472.52)	X
			1110-3110-754T0	0.00	0.00	(1,228.78)	0.00	1,228.78	0.00	(1,228.78)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(673.51)	0.00	673.51	0.00	(673.51)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(795.59)	0.00	795.59	0.00	(795.59)	X
			1110-2100-754T0	0.00	0.00	(69.70)	0.00	69.70	0.00	(69.70)	X
			1110-2700-754T0	0.00	0.00	(111.78)	0.00	111.78	0.00	(111.78)	X
			1110-3110-754T0	0.00	0.00	(87.64)	0.00	87.64	0.00	(87.64)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(154.38)	0.00	154.38	0.00	(154.38)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(36.10)	0.00	36.10	0.00	(36.10)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(27.42)	0.00	27.42	0.00	(27.42)	X
			1110-2100-754T0	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
			1110-2700-754T0	0.00	0.00	(3.85)	0.00	3.85	0.00	(3.85)	X
			1110-3110-754T0	0.00	0.00	(3.02)	0.00	3.02	0.00	(3.02)	X
350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.25)	0.00	1.25	0.00	(1.25)	X	

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 Grover Cleveland Charter High School — 1859001
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(963.92)	0.00	963.92	0.00	(963.92)	X
			1110-2100-754T0	0.00	0.00	(84.13)	0.00	84.13	0.00	(84.13)	X
			1110-2700-754T0	0.00	0.00	(134.15)	0.00	134.15	0.00	(134.15)	X
			1110-3110-754T0	0.00	0.00	(111.94)	0.00	111.94	0.00	(111.94)	X
		360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(43.33)	0.00	43.33	0.00	(43.33)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	5,618.87	(5,618.87)	(5,618.87)	X
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(94,074.20)	0.00	99,693.07	(5,618.87)	(99,693.07)	X
7607T / Cal Partnership Academies Supplemental G1-S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7607T	120.00	120.00	0.00	0.00	0.00	120.00	120.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7607T	5.00	5.00	0.00	0.00	0.00	5.00	5.00	100.00%
7607T / Cal Partnership Academies Supplemental G1-S Total				125.00	125.00	0.00	0.00	0.00	125.00	125.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	11,084.00	10,273.06	0.00	810.94	0.00	10,273.06	92.68%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	2,998.00	2,778.64	0.00	219.36	0.00	2,778.64	92.68%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	688.00	637.72	0.00	50.28	0.00	637.72	92.69%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	161.00	149.24	0.00	11.76	0.00	149.24	92.69%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	4,146.00	3,226.01	0.00	919.99	0.00	3,226.01	77.81%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	6.00	5.59	0.00	0.41	0.00	5.59	93.16%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	193.00	178.89	0.00	14.11	0.00	178.89	92.68%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	537.00	0.00	0.00	0.00	537.00	537.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,421.00	0.00	0.00	0.00	1,421.00	1,421.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	27.37	(27.37)	(27.37)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	22,608.00	18,623.15	0.00	2,054.22	1,930.63	20,553.78	90.91%
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J486 / CTEIG-PMA-Film/Vid Prod-S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7M603 / Perkins PD-Design Visual & Med Arts S	520002 / Travel/Conference Attendance	010-3550	3800-2100-7M603	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	100.00%
7M603 / Perkins PD-Design Visual & Med Arts S Total				0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	100.00%
7M606 / Perkins SP-Design Visual & Med Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7M606	0.00	25,971.00	25,971.00	0.00	0.00	0.00	25,971.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7M606	0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7M606	0.00	974.00	974.00	0.00	0.00	0.00	974.00	100.00%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7M606	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7M606	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7M606	0.00	452.00	452.00	0.00	0.00	0.00	452.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7M606	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7M606	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
7M606 / Perkins SP-Design Visual & Med Arts S Total				0.00	46,187.00	46,187.00	0.00	0.00	0.00	46,187.00	100.00%
7P486 / CTEIG-DVMA-Graphic Design-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7P486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7P486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7P486 / CTEIG-DVMA-Graphic Design-S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	170,932.00	152,634.00	0.00	18,298.00	0.00	152,634.00	89.29%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	19,504.00	19,399.00	0.00	105.00	0.00	19,399.00	99.46%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	602,521.00	504,150.46	0.00	98,370.54	0.00	504,150.46	83.67%

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	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	216,230.00	180,226.18	0.00	36,003.82	0.00	180,226.18	83.34%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	63,291.48	0.00	13,185.52	0.00	63,291.48	82.75%
			1110-2700-7S046	0.00	114,942.00	101,317.68	0.00	13,624.32	0.00	101,317.68	88.14%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	36,377.00	32,862.02	0.00	3,514.98	0.00	32,862.02	90.33%
			1110-2100-7S046	0.00	41,788.00	34,911.27	0.00	6,876.73	0.00	34,911.27	83.54%
			1110-3110-7S046	0.00	115,082.00	96,293.20	0.00	18,788.80	0.00	96,293.20	83.67%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	20,687.00	17,120.31	0.00	3,566.69	0.00	17,120.31	82.75%
			1110-2700-7S046	0.00	31,092.00	27,406.62	0.00	3,685.38	0.00	27,406.62	88.14%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	2,764.00	2,497.06	0.00	266.94	0.00	2,497.06	90.34%
			1110-2100-7S046	0.00	3,174.00	2,652.90	0.00	521.10	0.00	2,652.90	83.58%
			1110-3110-7S046	0.00	8,742.00	7,320.90	0.00	1,421.10	0.00	7,320.90	83.74%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	4,742.00	3,924.50	0.00	817.50	0.00	3,924.50	82.76%
			1110-2700-7S046	0.00	7,128.00	6,283.29	0.00	844.71	0.00	6,283.29	88.14%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,109.00	917.80	0.00	191.20	0.00	917.80	82.75%
			1110-2700-7S046	0.00	1,668.00	1,470.45	0.00	197.55	0.00	1,470.45	88.15%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2100-7S046	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			1110-3110-7S046	0.00	110,401.00	93,534.37	0.00	16,866.63	0.00	93,534.37	84.72%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2700-7S046	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	98.00	88.79	0.00	9.21	0.00	88.79	90.60%
			1110-2100-7S046	0.00	112.00	94.03	0.00	17.97	0.00	94.03	83.95%
			1110-3110-7S046	0.00	304.00	254.95	0.00	49.05	0.00	254.95	83.86%

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	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	39.00	32.41	0.00	6.59	0.00	32.41	83.10%
			1110-2700-7S046	0.00	58.00	51.19	0.00	6.81	0.00	51.19	88.25%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,317.00	2,996.79	0.00	320.21	0.00	2,996.79	90.34%
			1110-2100-7S046	0.00	3,810.00	3,183.54	0.00	626.46	0.00	3,183.54	83.55%
			1110-3110-7S046	0.00	10,487.00	8,765.90	0.00	1,721.10	0.00	8,765.90	83.58%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,331.00	1,101.58	0.00	229.42	0.00	1,101.58	82.76%
			1110-2700-7S046	0.00	2,000.00	1,762.94	0.00	237.06	0.00	1,762.94	88.14%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2100-7S046	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-3110-7S046	0.00	32,401.00	27,451.00	0.00	4,950.00	0.00	27,451.00	84.72%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2700-7S046	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2100-7S046	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-3110-7S046	0.00	4,199.00	4,199.00	0.00	0.00	0.00	4,199.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-2700-7S046	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00	100.00%	
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	6,803.58	(6,803.58)	(6,803.58)	X	
7S046 / CE-NCLB T1 Schools Total				0.00	1,818,060.00	1,523,939.65	0.00	275,923.93	18,196.42	1,542,136.07	84.82%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	215,879.00	178,164.04	0.00	37,714.96	0.00	178,164.04	82.52%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	41,234.00	34,030.44	0.00	7,203.56	0.00	34,030.44	82.53%

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	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	3,131.00	2,584.15	0.00	546.85	0.00	2,584.15	82.53%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	33,124.00	27,604.00	0.00	5,520.00	0.00	27,604.00	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	108.00	89.15	0.00	18.85	0.00	89.15	82.54%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	3,757.00	3,100.76	0.00	656.24	0.00	3,100.76	82.53%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	9,722.00	8,102.00	0.00	1,620.00	0.00	8,102.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	308,214.00	254,933.54	0.00	53,280.46	0.00	254,933.54	82.71%
7T513 / California Partnership Academies 24&25 G1S	110004 / Teacher Salaries - Supple/Other	010-7220	3800-1000-7T513	0.00	0.00	(3,816.48)	0.00	3,816.48	0.00	(3,816.48)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7220	3800-3110-7T513	0.00	0.00	(462.97)	0.00	462.97	0.00	(462.97)	X
	310101 / STRS - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(629.92)	0.00	629.92	0.00	(629.92)	X
			3800-3110-7T513	0.00	0.00	(88.43)	0.00	88.43	0.00	(88.43)	X
	330102 / Medicare - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(44.90)	0.00	44.90	0.00	(44.90)	X
			3800-3110-7T513	0.00	0.00	(6.48)	0.00	6.48	0.00	(6.48)	X
	350101 / Unemploy Insur - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(1.55)	0.00	1.55	0.00	(1.55)	X
			3800-3110-7T513	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	360101 / Workers Comp - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(57.38)	0.00	57.38	0.00	(57.38)	X
			3800-3110-7T513	0.00	0.00	(8.06)	0.00	8.06	0.00	(8.06)	X
430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	76,098.00	76,098.00	0.00	0.00	0.00	76,098.00	76,098.00	100.00%	
731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	2,474.00	2,474.00	0.00	0.00	76.49	2,397.51	2,397.51	96.90%	
7T513 / California Partnership Academies 24&25 G1S Total				78,572.00	78,572.00	(5,116.39)	0.00	5,192.88	78,495.51	73,379.12	93.39%
7T534 / 2023 CA Partnership Lighthouse Academies Project-S	110004 / Teacher Salaries - Supple/Other	010-6385	3800-1000-7T534	0.00	0.00	518.43	0.00	(518.43)	0.00	518.43	X
	330102 / Medicare - Certificated	010-6385	3800-1000-7T534	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350101 / Unemploy Insur - Certificated	010-6385	3800-1000-7T534	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	430010 / Instr Material-General Purpose	010-6385	3800-1000-7T534	(548.00)	(548.00)	0.00	0.00	0.00	(548.00)	(548.00)	
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7T534	0.00	0.00	0.00	0.00	(30.84)	30.84	30.84	X
7T534 / 2023 CA Partnership Lighthouse Academies Project-S Total				(548.00)	(548.00)	518.59	0.00	(549.43)	(517.16)	1.43	-0.26%
7T625 / TI-Newcomer Summer Prog24-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(15,098.59)	0.00	15,098.59	0.00	(15,098.59)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(2,905.86)	0.00	2,905.86	0.00	(2,905.86)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(2,883.83)	0.00	2,883.83	0.00	(2,883.83)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(263.77)	0.00	263.77	0.00	(263.77)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(108.97)	0.00	108.97	0.00	(108.97)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(9.09)	0.00	9.09	0.00	(9.09)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(316.31)	0.00	316.31	0.00	(316.31)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	19,954.00	19,954.00	0.00	0.00	0.00	19,954.00	19,954.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	1,284.37	(1,284.37)	(1,284.37)	X
7T625 / TI-Newcomer Summer Prog24-S Total				19,954.00	19,954.00	(21,586.42)	0.00	22,870.79	18,669.63	(2,916.79)	-14.62%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(9,446.21)	0.00	9,446.21	0.00	(9,446.21)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1,804.22)	0.00	1,804.22	0.00	(1,804.22)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(136.98)	0.00	136.98	0.00	(136.98)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(4.73)	0.00	4.73	0.00	(4.73)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(164.37)	0.00	164.37	0.00	(164.37)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	687.61	(687.61)	(687.61)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(11,556.51)	0.00	12,244.12	(687.61)	(12,244.12)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	120021 / Guidance/Welfare Salaries-Reg	010-4127	1110-3110-7T722	0.00	79,317.00	68,225.51	0.00	11,091.49	0.00	68,225.51	86.01%
	310101 / STRS - Certificated	010-4127	1110-3110-7T722	0.00	15,150.00	13,031.52	0.00	2,118.48	0.00	13,031.52	86.01%
	330102 / Medicare - Certificated	010-4127	1110-3110-7T722	0.00	1,151.00	971.55	0.00	179.45	0.00	971.55	84.40%
	340101 / Health/Welfare - Certificated	010-4127	1110-3110-7T722	0.00	14,720.00	12,266.68	0.00	2,453.32	0.00	12,266.68	83.33%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
 Grover Cleveland Charter High School — 1859001
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-4127	1110-3110-7T722	0.00	40.00	33.82	0.00	6.18	0.00	33.82	84.55%	
	360101 / Workers Comp - Certificated	010-4127	1110-3110-7T722	0.00	1,381.00	1,188.00	0.00	193.00	0.00	1,188.00	86.02%	
	370101 / OPEB, Allocated - Certificated	010-4127	1110-3110-7T722	0.00	4,320.00	3,600.00	0.00	720.00	0.00	3,600.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-4127	1110-3110-7T722	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%	
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	997.33	(997.33)	(997.33)	X	
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	116,639.00	99,877.08	0.00	17,759.25	(997.33)	98,879.75	84.77%	
Grand Total					1,786,215.00	29,176,236.00	22,618,043.40	57,801.18	4,183,881.68	2,316,509.74	24,934,553.14	85.46%

Note: Due to rounding, numbers do not always add up to totals.