



Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	142,611.00	123,900.94	0.00	18,710.06	0.00	123,900.94	86.88%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	27,239.00	23,665.38	0.00	3,573.62	0.00	23,665.38	86.88%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	2,068.00	1,803.23	0.00	264.77	0.00	1,803.23	87.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	72.00	62.87	0.00	9.13	0.00	62.87	87.31%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	2,482.00	2,156.44	0.00	325.56	0.00	2,156.44	86.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	198,972.00	172,122.20	0.00	26,849.80	0.00	172,122.20	86.51%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(337.79)	0.00	337.79	0.00	(337.79)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(91.37)	0.00	91.37	0.00	(91.37)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(20.94)	0.00	20.94	0.00	(20.94)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(5.88)	0.00	5.88	0.00	(5.88)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(461.05)	0.00	461.05	0.00	(461.05)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	55,625.00	47,018.86	0.00	8,606.14	0.00	47,018.86	84.52%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	10,625.00	8,981.26	0.00	1,643.74	0.00	8,981.26	84.52%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	807.00	682.22	0.00	124.78	0.00	682.22	84.53%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	28.00	23.68	0.00	4.32	0.00	23.68	84.57%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	968.00	818.24	0.00	149.76	0.00	818.24	84.52%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	80,303.00	67,790.94	0.00	12,512.06	0.00	67,790.94	84.42%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
				0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	100.00%	
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	9,870.00	7,970.03	0.00	(0.03)	1,900.00	9,870.03	100.00%
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	29,017.01	0.00	5,949.99	0.00	29,017.01	82.98%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	438.75	0.00	56.25	0.00	438.75	88.63%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,626.81	0.00	1,147.19	0.00	5,626.81	83.06%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	418.64	0.00	97.36	0.00	418.64	81.13%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	15.65	0.00	3.35	0.00	15.65	82.36%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	513.49	0.00	104.51	0.00	513.49	83.08%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
<b>10452 / TSPP-Local District Discretionary-School Total</b>				<b>0.00</b>	<b>50,739.00</b>	<b>42,190.35</b>	<b>0.00</b>	<b>8,548.65</b>	<b>0.00</b>	<b>42,190.35</b>	<b>83.15%</b>
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>172,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,253.00</b>	<b>100.00%</b>
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	378,310.00	237,669.00	0.00	0.00	0.00	237,669.00	237,669.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				<b>378,310.00</b>	<b>237,669.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,669.00</b>	<b>237,669.00</b>	<b>100.00%</b>
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10641	0.00	0.00	(510.07)	0.00	510.07	0.00	(510.07)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(7,105.23)	0.00	14,371.23	0.00	(7,105.23)	-97.78%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	7,216.00	0.00	0.00	0.00	7,216.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(1,453.32)	0.00	2,842.32	0.00	(1,453.32)	-104.63%
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(108.82)	0.00	214.82	0.00	(108.82)	-102.66%
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-10641	0.00	0.00	(154.62)	0.00	154.62	0.00	(154.62)	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(3.42)	0.00	7.42	0.00	(3.42)	-85.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(131.93)	0.00	258.93	0.00	(131.93)	-103.88%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	126.00	0.00	0.00	0.00	126.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-4000-10641	0.00	0.00	(45.38)	0.00	45.38	0.00	(45.38)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	(1,790.79)	0.00	18,404.79	0.00	(1,790.79)	-10.78%
10663 / Civic Center Permit - Beyond The Bell	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	603,092.00	563,670.74	0.00	39,421.26	0.00	563,670.74	93.46%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	14,461.00	864.57	0.00	13,596.43	0.00	864.57	5.97%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	40,768.00	27,883.98	0.00	12,884.02	0.00	27,883.98	68.39%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	25,971.00	24,349.12	0.00	1,621.88	0.00	24,349.12	93.75%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10947	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	108,115.00	91,874.60	0.00	16,240.40	0.00	91,874.60	84.97%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	111,739.00	111,739.00	0.00	0.00	0.00	111,739.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	1,272.00	(1,053.34)	0.00	2,325.34	0.00	(1,053.34)	-82.80%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10947	0.00	0.00	(109.02)	0.00	109.02	0.00	(109.02)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	125,745.00	113,469.77	0.00	12,275.23	0.00	113,469.77	90.23%
1110-2100-10947			0.00	21,587.00	21,142.87	0.00	444.13	0.00	21,142.87	97.94%	
1110-2420-10947			0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%	
1110-2700-10947			0.00	27,239.00	22,788.24	0.00	4,450.76	0.00	22,788.24	83.66%	

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	310101 / STRS - Certificated	010-0000	1110-3110-10947	0.00	20,650.00	17,548.08	0.00	3,101.92	0.00	17,548.08	84.97%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(24.42)	0.00	24.42	0.00	(24.42)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	9,930.00	8,994.71	0.00	935.29	0.00	8,994.71	90.58%
			1110-2100-10947	0.00	1,640.00	1,607.15	0.00	32.85	0.00	1,607.15	97.99%
			1110-2420-10947	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			1110-2700-10947	0.00	2,068.00	1,730.11	0.00	337.89	0.00	1,730.11	83.66%
			1110-3110-10947	0.00	1,568.00	1,332.18	0.00	235.82	0.00	1,332.18	84.96%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	974.00	913.17	0.00	60.83	0.00	913.17	93.75%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(6.01)	0.00	6.01	0.00	(6.01)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	(1.41)	0.00	1.41	0.00	(1.41)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	138,126.00	124,308.10	0.00	13,817.90	0.00	124,308.10	89.99%
			1110-2100-10947	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	349.00	316.76	0.00	32.24	0.00	316.76	90.76%
			1110-2100-10947	0.00	57.00	55.87	0.00	1.13	0.00	55.87	98.01%
			1110-2420-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-10947	0.00	72.00	60.34	0.00	11.66	0.00	60.34	83.80%
			1110-3110-10947	0.00	55.00	46.87	0.00	8.13	0.00	46.87	85.21%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	11,913.00	10,730.70	0.00	1,182.30	0.00	10,730.70	90.07%
			1110-2100-10947	0.00	1,968.00	1,927.55	0.00	40.45	0.00	1,927.55	97.94%
			1110-2420-10947	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
			1110-2700-10947	0.00	2,482.00	2,076.54	0.00	405.46	0.00	2,076.54	83.66%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10947	0.00	1,882.00	1,599.42	0.00	282.58	0.00	1,599.42	84.98%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	(2.63)	0.00	2.63	0.00	(2.63)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	40,538.00	37,378.78	0.00	3,159.22	0.00	37,378.78	92.20%
1110-2100-10947			0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
1110-2700-10947			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
1110-3110-10947			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	5,253.00	5,253.00	0.00	0.00	0.00	5,253.00	100.00%
1110-2100-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-2700-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-3110-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	20,132.00	0.00	0.00	5,164.59	14,967.41	14,967.41	74.34%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	28,617.00	0.00	0.00	0.00	28,617.00	28,617.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	20,461.91	(20,461.91)	(20,461.91)	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	12,000.00	0.00	0.00	660.65	11,339.35	11,339.35	94.49%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>1,598,874.00</b>	<b>1,379,840.58</b>	<b>0.00</b>	<b>184,571.57</b>	<b>34,461.85</b>	<b>1,414,302.43</b>	<b>88.46%</b>
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	3,894.00	3,894.00	0.00	0.00	0.00	3,894.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	55,625.00	46,535.92	0.00	9,089.08	0.00	46,535.92	83.66%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	9,467.00	5,999.27	0.00	3,467.73	0.00	5,999.27	63.37%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	142,611.00	119,002.28	0.00	23,608.72	0.00	119,002.28	83.44%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	745.00	745.00	0.00	0.00	0.00	745.00	100.00%
1110-2700-10948			0.00	27,239.00	22,729.74	0.00	4,509.26	0.00	22,729.74	83.44%	
1110-3110-10948			0.00	12,434.00	11,771.67	0.00	662.33	0.00	11,771.67	94.67%	

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	010-0000	1110-3110-10948	0.00	0.00	(2,458.60)	0.00	2,458.60	0.00	(2,458.60)	X
	330101 / Social Security -Certificated	010-0000	1110-3110-10948	0.00	0.00	(563.52)	0.00	563.52	0.00	(563.52)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
1110-2700-10948			0.00	2,068.00	1,725.67	0.00	342.33	0.00	1,725.67	83.44%	
1110-3110-10948			0.00	945.00	764.68	0.00	180.32	0.00	764.68	80.91%	
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
1110-3110-10948			0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
1110-2700-10948			0.00	72.00	60.19	0.00	11.81	0.00	60.19	83.59%	
1110-3110-10948			0.00	33.00	26.78	0.00	6.22	0.00	26.78	81.15%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
1110-2700-10948			0.00	2,482.00	2,071.20	0.00	410.80	0.00	2,071.20	83.44%	
1110-3110-10948			0.00	1,133.00	914.50	0.00	218.50	0.00	914.50	80.71%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
1110-3110-10948			0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
1110-3110-10948			0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>295,625.00</b>	<b>244,145.78</b>	<b>0.00</b>	<b>51,479.22</b>	<b>0.00</b>	<b>244,145.78</b>	<b>82.59%</b>
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	12,259.00	12,259.00	0.00	0.00	0.00	12,259.00	100.00%
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10949	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(99.78)	0.00	99.78	0.00	(99.78)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10949	0.00	0.00	(468.30)	0.00	468.30	0.00	(468.30)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	4,393.00	803.51	0.00	3,589.49	0.00	803.51	18.29%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	172,413.00	152,988.33	0.00	19,424.67	0.00	152,988.33	88.73%

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10949	0.00	0.00	(460.50)	0.00	460.50	0.00	(460.50)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	10,987.00	9,466.86	0.00	1,520.14	0.00	9,466.86	86.16%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	0.00	(1,497.32)	0.00	1,497.32	0.00	(1,497.32)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	89,386.00	83,465.89	0.00	5,920.11	0.00	83,465.89	93.37%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	4,671.00	3,411.16	0.00	1,259.84	0.00	3,411.16	73.02%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	100.00%
			1110-3140-10949	0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	14,990.00	14,495.56	0.00	494.44	0.00	14,495.56	96.70%
			1110-2700-10949	0.00	49,611.00	43,952.24	0.00	5,658.76	0.00	43,952.24	88.59%
			1110-8100-10949	0.00	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	178.00	208.76	0.00	(30.76)	0.00	208.76	117.28%
			1110-3140-10949	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	3,436.00	3,321.30	0.00	114.70	0.00	3,321.30	96.66%
			1110-2700-10949	0.00	11,374.00	9,985.24	0.00	1,388.76	0.00	9,985.24	87.79%
			1110-8100-10949	0.00	273.00	58.69	0.00	214.31	0.00	58.69	21.49%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	1,433.00	1,320.33	0.00	112.67	0.00	1,320.33	92.13%
			1110-2700-10949	0.00	2,662.00	2,330.55	0.00	331.45	0.00	2,330.55	87.54%
			1110-8100-10949	0.00	64.00	13.88	0.00	50.12	0.00	13.88	21.68%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	1,627.00	1,405.00	0.00	222.00	0.00	1,405.00	86.35%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	27,638.00	24,571.34	0.00	3,066.66	0.00	24,571.34	88.90%
			1110-2700-10949	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	7.00	8.06	0.00	(1.06)	0.00	8.06	115.14%
			1110-3140-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	52.00	48.11	0.00	3.89	0.00	48.11	92.51%
			1110-2700-10949	0.00	93.00	81.58	0.00	11.42	0.00	81.58	87.72%
			1110-8100-10949	0.00	3.00	1.26	0.00	1.74	0.00	1.26	42.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
			1110-3140-10949	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	1,723.00	1,587.88	0.00	135.12	0.00	1,587.88	92.15%
			1110-2700-10949	0.00	3,192.00	2,792.45	0.00	399.55	0.00	2,792.45	87.48%
			1110-8100-10949	0.00	77.00	9.28	0.00	67.72	0.00	9.28	12.05%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
			1110-2700-10949	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-2700-10949	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00	100.00%
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(3,419.00)	0.00	0.00	0.00	(3,419.00)	(3,419.00)		
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>506,911.00</b>	<b>450,239.38</b>	<b>0.00</b>	<b>58,381.62</b>	<b>(1,710.00)</b>	<b>448,529.38</b>	<b>88.48%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	166,876.00	138,614.38	0.00	28,261.62	0.00	138,614.38	83.06%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	31,875.00	28,213.04	0.00	3,661.96	0.00	28,213.04	88.51%
	320101 / PERS - Certificated	010-0000	1110-3110-10977	0.00	0.00	(2,458.60)	0.00	2,458.60	0.00	(2,458.60)	X
	330101 / Social Security -Certificated	010-0000	1110-3110-10977	0.00	0.00	(563.52)	0.00	563.52	0.00	(563.52)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,421.00	2,011.21	0.00	409.79	0.00	2,011.21	83.07%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	84.00	69.87	0.00	14.13	0.00	69.87	83.17%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,904.00	2,412.26	0.00	491.74	0.00	2,412.26	83.06%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	240,909.00	199,097.66	0.00	41,811.34	0.00	199,097.66	82.64%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	303,063.00	287,078.49	0.00	15,984.51	0.00	287,078.49	94.72%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(10,811.41)	0.00	10,811.41	0.00	(10,811.41)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	111,739.00	93,301.56	0.00	18,437.44	0.00	93,301.56	83.49%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	864.67	0.00	135.33	0.00	864.67	86.46%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	57,886.00	52,767.97	0.00	5,118.03	0.00	52,767.97	91.15%
				0.00	21,535.00	17,987.60	0.00	3,547.40	0.00	17,987.60	83.52%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,396.00	4,041.14	0.00	354.86	0.00	4,041.14	91.92%
				0.00	1,636.00	1,366.49	0.00	269.51	0.00	1,366.49	83.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	70,533.34	0.00	3,066.66	0.00	70,533.34	95.83%
				0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	152.00	139.79	0.00	12.21	0.00	139.79	91.96%
				0.00	57.00	47.71	0.00	9.29	0.00	47.71	83.70%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,275.00	4,810.23	0.00	464.77	0.00	4,810.23	91.18%
				0.00	1,963.00	1,639.83	0.00	323.17	0.00	1,639.83	83.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	20,700.00	0.00	900.00	0.00	20,700.00	95.83%
				0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
				0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	631,202.00	567,800.75	0.00	63,401.25	0.00	567,800.75	89.96%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,526,960.00	1,303,946.90	0.00	223,013.10	0.00	1,303,946.90	85.39%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	291,656.00	249,060.48	0.00	42,595.52	0.00	249,060.48	85.39%

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	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	22,149.00	18,926.92	0.00	3,222.08	0.00	18,926.92	85.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	276,000.00	235,240.50	0.00	40,759.50	0.00	235,240.50	85.23%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	770.00	658.91	0.00	111.09	0.00	658.91	85.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	26,577.00	22,696.59	0.00	3,880.41	0.00	22,696.59	85.39%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	81,000.00	69,037.95	0.00	11,962.05	0.00	69,037.95	85.23%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>2,235,612.00</b>	<b>1,910,068.25</b>	<b>0.00</b>	<b>325,543.75</b>	<b>0.00</b>	<b>1,910,068.25</b>	<b>85.44%</b>
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	177,516.00	170,696.68	0.00	6,819.32	0.00	170,696.68	96.15%
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	(2,464.00)	0.00	2,464.00	0.00	(2,464.00)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	33,906.00	32,132.88	0.00	1,773.12	0.00	32,132.88	94.77%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,574.00	2,447.72	0.00	126.28	0.00	2,447.72	95.09%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	35,880.00	32,813.34	0.00	3,066.66	0.00	32,813.34	91.45%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	90.00	85.63	0.00	4.37	0.00	85.63	95.14%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,090.00	2,927.81	0.00	162.19	0.00	2,927.81	94.75%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,530.00	9,630.00	0.00	900.00	0.00	9,630.00	91.45%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	100.00%
<b>11104 / Regional Occup Prog-Schs Total</b>				<b>0.00</b>	<b>264,951.00</b>	<b>249,635.06</b>	<b>0.00</b>	<b>15,315.94</b>	<b>0.00</b>	<b>249,635.06</b>	<b>94.22%</b>
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11266	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11266	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	116,554.00	101,454.94	0.00	15,099.06	0.00	101,454.94	87.04%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	6,631.00	4,057.23	0.00	2,573.77	0.00	4,057.23	61.18%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11266	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-8100-11266	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	32,379.00	30,216.49	0.00	2,162.51	0.00	30,216.49	93.32%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-11266	0.00	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-11266	0.00	0.00	(394.10)	0.00	394.10	0.00	(394.10)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11266	0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%
1110-2100-11266			0.00	23,531.00	20,155.48	0.00	3,375.52	0.00	20,155.48	85.65%	
1110-3110-11266			0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%	
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	7,495.00	6,867.40	0.00	627.60	0.00	6,867.40	91.62%
1110-8100-11266			0.00	1,388.00	1,388.00	0.00	0.00	0.00	1,388.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-11266	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
1110-2100-11266			0.00	1,788.00	1,533.70	0.00	254.30	0.00	1,533.70	85.77%	
1110-3110-11266			0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%	
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	1,718.00	1,574.16	0.00	143.84	0.00	1,574.16	91.62%
1110-8100-11266			0.00	319.00	319.00	0.00	0.00	0.00	319.00	100.00%	
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	504.00	466.92	0.00	37.08	0.00	466.92	92.64%
1110-8100-11266			0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-11266	0.00	264.00	255.14	0.00	8.86	0.00	255.14	96.64%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11266	0.00	13,819.00	10,752.34	0.00	3,066.66	0.00	10,752.34	77.80%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11266	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
1110-2100-11266			0.00	63.00	54.24	0.00	8.76	0.00	54.24	86.09%	
1110-3110-11266			0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	19.00	17.73	0.00	1.27	0.00	17.73	93.31%
1110-8100-11266			0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11266	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
1110-2100-11266			0.00	2,146.00	1,832.07	0.00	313.93	0.00	1,832.07	85.37%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11266	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	606.00	561.51	0.00	44.49	0.00	561.51	92.65%
			1110-8100-11266	0.00	90.00	90.00	0.00	0.00	0.00	90.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11266	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-11266	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430001 / General Supplies	010-0000	1110-2100-11266	0.00	15,928.00	0.00	0.00	821.95	15,106.05	15,106.05	94.83%
	430002 / Advisory Committee Expenses	010-0000	1110-2100-11266	0.00	1,925.00	0.00	0.00	0.00	1,925.00	1,925.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-2100-11266	0.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-11266	0.00	10,013.00	0.00	0.00	0.00	10,013.00	10,013.00	100.00%
			1110-2100-11266	101,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	430077 / Instr Material-Reimb Objt	010-0000	1110-2100-11266	0.00	(17,403.00)	0.00	0.00	0.00	(17,403.00)	(17,403.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-11266	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-2100-11266	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-11266	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	100.00%
<b>11266 / Community Schools Resolution Total</b>				<b>101,506.00</b>	<b>351,298.00</b>	<b>223,854.59</b>	<b>0.00</b>	<b>32,900.36</b>	<b>94,543.05</b>	<b>318,397.64</b>	<b>90.63%</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	122,505.00	116,503.06	0.00	6,001.94	0.00	116,503.06	95.10%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	0.00	(2.92)	0.00	2.92	0.00	(2.92)	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	23,400.00	22,253.08	0.00	1,146.92	0.00	22,253.08	95.09%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,778.00	1,686.35	0.00	91.65	0.00	1,686.35	94.84%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	40,480.00	39,405.77	0.00	1,074.23	0.00	39,405.77	97.34%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	62.00	58.83	0.00	3.17	0.00	58.83	94.88%

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	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,134.00	2,029.34	0.00	104.66	0.00	2,029.34	95.09%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	11,880.00	11,564.79	0.00	315.21	0.00	11,564.79	97.34%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	4,649.00	0.00	0.00	0.00	4,649.00	4,649.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>208,428.00</b>	<b>195,038.30</b>	<b>0.00</b>	<b>8,740.70</b>	<b>4,649.00</b>	<b>199,687.30</b>	<b>95.81%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	47,187.00	44,252.32	0.00	2,934.68	0.00	44,252.32	93.78%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(1,113.71)	0.00	1,113.71	0.00	(1,113.71)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	12,768.00	11,673.14	0.00	1,094.86	0.00	11,673.14	91.42%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	2,926.00	2,674.42	0.00	251.58	0.00	2,674.42	91.40%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	689.00	630.14	0.00	58.86	0.00	630.14	91.45%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	23,000.00	19,933.28	0.00	3,066.72	0.00	19,933.28	86.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	24.00	21.95	0.00	2.05	0.00	21.95	91.45%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	822.00	751.32	0.00	70.68	0.00	751.32	91.40%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	6,750.00	5,849.99	0.00	900.01	0.00	5,849.99	86.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	875.00	875.00	0.00	0.00	0.00	875.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>95,041.00</b>	<b>85,547.85</b>	<b>0.00</b>	<b>9,493.15</b>	<b>0.00</b>	<b>85,547.85</b>	<b>90.01%</b>
11456 / School Staffing Equity Grant	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	0.00	(247.08)	0.00	247.08	0.00	(247.08)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	0.00	(123.43)	0.00	123.43	0.00	(123.43)	X
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	0.00	(32.93)	0.00	32.93	0.00	(32.93)	X
			1110-8100-11456	0.00	0.00	(64.31)	0.00	64.31	0.00	(64.31)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	2.38	0.00	(2.38)	0.00	2.38	X
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	0.00	(15.59)	0.00	15.59	0.00	(15.59)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11456	0.00	0.00	(3.64)	0.00	3.64	0.00	(3.64)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11456	0.00	0.00	(23.44)	0.00	23.44	0.00	(23.44)	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	0.00	(2.98)	0.00	2.98	0.00	(2.98)	X
			1110-8100-11456	0.00	0.00	(5.95)	0.00	5.95	0.00	(5.95)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11456	0.00	0.00	(5.14)	0.00	5.14	0.00	(5.14)	X
<b>11456 / School Staffing Equity Grant Total</b>				0.00	0.00	(522.16)	0.00	522.16	0.00	(522.16)	X
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	247,048.00	235,233.32	0.00	11,814.68	0.00	235,233.32	95.21%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	47,188.00	44,931.40	0.00	2,256.60	0.00	44,931.40	95.21%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	3,584.00	3,411.23	0.00	172.77	0.00	3,411.23	95.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	73,600.00	73,600.00	0.00	0.00	0.00	73,600.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	124.00	118.05	0.00	5.95	0.00	118.05	95.20%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	4,300.00	4,094.43	0.00	205.57	0.00	4,094.43	95.21%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
<b>11458 / Resident Substitute Program Total</b>				0.00	400,244.00	385,788.43	0.00	14,455.57	0.00	385,788.43	96.39%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00	100.00%
<b>11476 / Civic Center Permit Program-School Total</b>				5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	5,775.00	100.00%
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11486 / Fund for Accelerated Learning Initiatives Total</b>				1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	0.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	1,866.43	0.00	(1,866.43)	(1,866.43)	X
<b>11664 / Athletics School Uniform Total</b>				0.00	1,867.00	0.00	1,866.43	0.00	0.57	0.57	0.03%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	141,555.00	132,751.09	0.00	8,803.91	0.00	132,751.09	93.78%

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**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(3,341.11)	0.00	3,341.11	0.00	(3,341.11)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	38,294.00	35,009.47	0.00	3,284.53	0.00	35,009.47	91.42%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	8,778.00	8,023.27	0.00	754.73	0.00	8,023.27	91.40%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	2,057.00	1,880.49	0.00	176.51	0.00	1,880.49	91.41%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	69,000.00	59,799.84	0.00	9,200.16	0.00	59,799.84	86.66%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	72.00	65.91	0.00	6.09	0.00	65.91	91.54%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	2,465.00	2,253.09	0.00	211.91	0.00	2,253.09	91.40%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	20,250.00	17,549.95	0.00	2,700.05	0.00	17,549.95	86.66%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>285,096.00</b>	<b>256,617.00</b>	<b>0.00</b>	<b>28,479.00</b>	<b>0.00</b>	<b>256,617.00</b>	<b>90.01%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,983.33)</b>	<b>0.00</b>	<b>1,983.33</b>	<b>0.00</b>	<b>(1,983.33)</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	209,936.00	176,472.84	0.00	33,463.16	0.00	176,472.84	84.06%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	40,099.00	33,707.53	0.00	6,391.47	0.00	33,707.53	84.06%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	3,045.00	2,554.07	0.00	490.93	0.00	2,554.07	83.87%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	37,904.00	31,586.68	0.00	6,317.32	0.00	31,586.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	105.00	88.06	0.00	16.94	0.00	88.06	83.86%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	3,655.00	3,072.74	0.00	582.26	0.00	3,072.74	84.06%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	11,124.00	9,270.00	0.00	1,854.00	0.00	9,270.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>307,310.00</b>	<b>258,193.92</b>	<b>0.00</b>	<b>49,116.08</b>	<b>0.00</b>	<b>258,193.92</b>	<b>84.02%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	635,704.00	538,798.57	0.00	96,905.43	0.00	538,798.57	84.75%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(1,760.00)	0.00	1,760.00	0.00	(1,760.00)	X

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	121,421.00	102,575.92	0.00	18,845.08	0.00	102,575.92	84.47%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	9,221.00	7,798.69	0.00	1,422.31	0.00	7,798.69	84.57%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	110,400.00	92,920.04	0.00	17,479.96	0.00	92,920.04	84.16%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	320.00	270.98	0.00	49.02	0.00	270.98	84.68%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	11,065.00	9,332.87	0.00	1,732.13	0.00	9,332.87	84.34%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	32,400.00	27,270.00	0.00	5,130.00	0.00	27,270.00	84.16%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>924,731.00</b>	<b>781,407.07</b>	<b>0.00</b>	<b>143,323.93</b>	<b>0.00</b>	<b>781,407.07</b>	<b>84.50%</b>
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	44,663.00	41,854.08	0.00	2,808.92	0.00	41,854.08	93.71%
	320201 / PERS - Classified	010-0000	1110-1000-12099	0.00	0.00	(252.80)	0.00	252.80	0.00	(252.80)	X
	330201 / Social Security-Classified	010-0000	1110-1000-12099	0.00	0.00	(57.95)	0.00	57.95	0.00	(57.95)	X
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	649.00	608.27	0.00	40.73	0.00	608.27	93.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	1,677.00	1,606.70	0.00	70.30	0.00	1,606.70	95.80%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	23.00	21.60	0.00	1.40	0.00	21.60	93.91%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	778.00	729.13	0.00	48.87	0.00	729.13	93.71%
<b>12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>				<b>0.00</b>	<b>47,790.00</b>	<b>44,509.03</b>	<b>0.00</b>	<b>3,280.97</b>	<b>0.00</b>	<b>44,509.03</b>	<b>93.13%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	86,592.00	79,602.59	0.00	6,989.41	0.00	79,602.59	91.92%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(211.20)	0.00	211.20	0.00	(211.20)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(340.79)	0.00	340.79	0.00	(340.79)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	23,424.00	21,334.38	0.00	2,089.62	0.00	21,334.38	91.07%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,370.00	4,885.31	0.00	484.69	0.00	4,885.31	90.97%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,256.00	1,142.67	0.00	113.33	0.00	1,142.67	90.97%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	44.00	40.10	0.00	3.90	0.00	40.10	91.13%

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Los Angeles Unified School District  
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	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,508.00	1,369.98	0.00	138.02	0.00	1,369.98	90.84%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>167,194.00</b>	<b>148,889.72</b>	<b>0.00</b>	<b>18,304.28</b>	<b>0.00</b>	<b>148,889.72</b>	<b>89.05%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	346,368.00	318,466.77	0.00	27,901.23	0.00	318,466.77	91.94%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(2,523.80)	0.00	2,523.80	0.00	(2,523.80)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(647.57)	0.00	647.57	0.00	(647.57)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(60.34)	0.00	60.34	0.00	(60.34)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	93,696.00	85,623.22	0.00	8,072.78	0.00	85,623.22	91.38%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	21,480.00	19,569.19	0.00	1,910.81	0.00	19,569.19	91.10%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	5,024.00	4,571.58	0.00	452.42	0.00	4,571.58	90.99%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	147,200.00	124,200.05	0.00	22,999.95	0.00	124,200.05	84.37%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	176.00	160.38	0.00	15.62	0.00	160.38	91.12%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	6,032.00	5,485.16	0.00	546.84	0.00	5,485.16	90.93%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	43,200.00	36,450.00	0.00	6,750.00	0.00	36,450.00	84.37%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>668,776.00</b>	<b>596,894.64</b>	<b>0.00</b>	<b>71,881.36</b>	<b>0.00</b>	<b>596,894.64</b>	<b>89.25%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	22,788.50	0.00	3,802.50	0.00	22,788.50	85.70%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	4,353.74	0.00	726.26	0.00	4,353.74	85.70%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	330.87	0.00	55.13	0.00	330.87	85.71%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	3,833.32	0.00	766.68	0.00	3,833.32	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	12.09	0.00	1.91	0.00	12.09	86.35%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	396.82	0.00	66.18	0.00	396.82	85.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>38,659.00</b>	<b>33,015.34</b>	<b>0.00</b>	<b>5,643.66</b>	<b>0.00</b>	<b>33,015.34</b>	<b>85.40%</b>
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	19,972.00	16,321.54	0.00	3,650.46	0.00	16,321.54	81.72%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	3,815.00	3,117.73	0.00	697.27	0.00	3,117.73	81.72%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	290.00	237.06	0.00	52.94	0.00	237.06	81.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,680.00	3,066.70	0.00	613.30	0.00	3,066.70	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	10.00	8.16	0.00	1.84	0.00	8.16	81.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	348.00	284.49	0.00	63.51	0.00	284.49	81.75%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				<b>0.00</b>	<b>29,335.00</b>	<b>24,075.68</b>	<b>0.00</b>	<b>5,259.32</b>	<b>0.00</b>	<b>24,075.68</b>	<b>82.07%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	107,248.00	89,331.70	0.00	17,916.30	0.00	89,331.70	83.29%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	20,485.00	17,062.98	0.00	3,422.02	0.00	17,062.98	83.29%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,556.00	1,299.88	0.00	256.12	0.00	1,299.88	83.53%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	17,480.00	14,566.68	0.00	2,913.32	0.00	14,566.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	54.00	45.17	0.00	8.83	0.00	45.17	83.64%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,867.00	1,555.24	0.00	311.76	0.00	1,555.24	83.30%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	5,130.00	4,275.00	0.00	855.00	0.00	4,275.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	664.00	664.00	0.00	0.00	0.00	664.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>154,484.00</b>	<b>128,800.65</b>	<b>0.00</b>	<b>25,683.35</b>	<b>0.00</b>	<b>128,800.65</b>	<b>83.37%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	12,904.00	12,904.00	0.00	0.00	0.00	12,904.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	2,466.00	2,466.00	0.00	0.00	0.00	2,466.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	188.00	188.00	0.00	0.00	0.00	188.00	100.00%

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	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	225.00	225.00	0.00	0.00	0.00	225.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	595.00	595.00	0.00	0.00	0.00	595.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>18,486.00</b>	<b>18,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,486.00</b>	<b>100.00%</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	393.00	393.00	0.00	0.00	0.00	393.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	799.00	799.00	0.00	0.00	0.00	799.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>3,574.00</b>	<b>3,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,574.00</b>	<b>100.00%</b>
12927 / CEIS 15% IDEA/ARP21 Part B, S611-S	430010 / Instr Material-General Purpose	010-3307	1110-1000-12927	0.00	0.00	0.00	2,351.62	0.00	(2,351.62)	(2,351.62)	X
<b>12927 / CEIS 15% IDEA/ARP21 Part B, S611-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,351.62</b>	<b>0.00</b>	<b>(2,351.62)</b>	<b>(2,351.62)</b>	<b>X</b>
12948 / Year 2 CEIS 15%-IDEA-B K-12 School	430010 / Instr Material-General Purpose	010-3312	1110-1000-12948	0.00	0.00	0.00	5,829.73	0.00	(5,829.73)	(5,829.73)	X
<b>12948 / Year 2 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,829.73</b>	<b>0.00</b>	<b>(5,829.73)</b>	<b>(5,829.73)</b>	<b>X</b>
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(2,759.61)	0.00	2,759.61	0.00	(2,759.61)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	48,721.00	46,060.47	0.00	2,660.53	0.00	46,060.47	94.53%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,433.00	2,433.00	0.00	0.00	0.00	2,433.00	100.00%
			1110-4000-13027	0.00	42,705.00	42,705.00	0.00	0.00	0.00	42,705.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,895.00	6,895.00	0.00	0.00	0.00	6,895.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	200,860.00	179,303.29	0.00	21,556.71	0.00	179,303.29	89.26%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(7,878.62)	0.00	7,878.62	0.00	(7,878.62)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	57,471.00	50,950.15	0.00	6,520.85	0.00	50,950.15	88.65%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(105.18)	0.00	105.18	0.00	(105.18)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(3,462.45)	0.00	3,462.45	0.00	(3,462.45)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	11,140.00	11,140.00	0.00	0.00	0.00	11,140.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	100.00%
			1110-1000-13027	0.00	9,774.00	8,834.78	0.00	939.22	0.00	8,834.78	90.39%
			1110-4000-13027	0.00	8,158.00	8,158.00	0.00	0.00	0.00	8,158.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	15,842.00	14,049.65	0.00	1,792.35	0.00	14,049.65	88.68%
			0000-8100-13027	0.00	54,335.00	45,203.62	0.00	9,131.38	0.00	45,203.62	83.19%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
			1110-1000-13027	0.00	743.00	672.59	0.00	70.41	0.00	672.59	90.52%
			1110-4000-13027	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	3,632.00	3,221.19	0.00	410.81	0.00	3,221.19	88.68%
			0000-8100-13027	0.00	12,455.00	10,879.08	0.00	1,575.92	0.00	10,879.08	87.34%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	850.00	753.92	0.00	96.08	0.00	753.92	88.69%
			0000-8100-13027	0.00	2,914.00	2,545.43	0.00	368.57	0.00	2,545.43	87.35%
			1110-2100-13027	0.00	162.00	162.00	0.00	0.00	0.00	162.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-4000-13027	0.00	0.00	(48.99)	0.00	48.99	0.00	(48.99)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
			1110-4000-13027	0.00	0.00	(129.84)	0.00	129.84	0.00	(129.84)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	18,954.00	18,340.67	0.00	613.33	0.00	18,340.67	96.76%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-8100-13027	0.00	80,500.00	72,605.34	0.00	7,894.66	0.00	72,605.34	90.19%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	4.00	0.00	0.00	4.00	100.00%	
			1110-1000-13027	0.00	28.00	25.55	0.00	2.45	0.00	25.55	91.25%
			1110-4000-13027	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	30.00	26.69	0.00	3.31	0.00	26.69	88.96%
			0000-8100-13027	0.00	102.00	89.28	0.00	12.72	0.00	89.28	87.52%
			1110-2100-13027	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-4000-13027	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-3110-13027	0.00	120.00	120.00	0.00	0.00	0.00	120.00	100.00%
			1110-1000-13027	0.00	892.00	797.72	0.00	94.28	0.00	797.72	89.43%
			1110-4000-13027	0.00	744.00	744.00	0.00	0.00	0.00	744.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	1,019.00	903.71	0.00	115.29	0.00	903.71	88.68%
			0000-8100-13027	0.00	3,497.00	2,902.86	0.00	594.14	0.00	2,902.86	83.01%
			1110-2100-13027	0.00	194.00	194.00	0.00	0.00	0.00	194.00	100.00%
			1110-4000-13027	0.00	0.00	(60.24)	0.00	60.24	0.00	(60.24)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	5,564.00	5,384.00	0.00	180.00	0.00	5,384.00	96.76%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-8100-13027	0.00	23,625.00	21,308.26	0.00	2,316.74	0.00	21,308.26	90.19%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	718.00	718.00	0.00	0.00	0.00	718.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-8100-13027	0.00	3,063.00	3,063.00	0.00	0.00	0.00	3,063.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	11,485.00	0.00	110.00	6,467.46	4,907.54	4,907.54	42.72%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	862.00	0.00	0.00	0.00	862.00	862.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	51,765.00	64,317.00	0.00	0.00	0.00	64,317.00	64,317.00	100.00%
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(32,298.00)	0.00	0.00	0.00	(32,298.00)	(32,298.00)		
<b>13027 / General Fund School Program Total</b>				<b>51,765.00</b>	<b>710,814.00</b>	<b>575,321.98</b>	<b>110.00</b>	<b>81,830.48</b>	<b>53,551.54</b>	<b>628,873.52</b>	<b>88.47%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	177,029.00	148,102.84	0.00	28,926.16	0.00	148,102.84	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	131,382.00	101,339.61	0.00	30,042.39	0.00	101,339.61	77.13%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	212,875.00	183,572.76	0.00	29,302.24	0.00	183,572.76	86.23%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,813.00	28,288.10	0.00	5,524.90	0.00	28,288.10	83.66%
			0000-3110-13042	0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	57,584.00	49,633.71	0.00	7,950.29	0.00	49,633.71	86.19%
			0000-8100-13042	0.00	35,539.00	26,623.00	0.00	8,916.00	0.00	26,623.00	74.91%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,567.00	2,147.57	0.00	419.43	0.00	2,147.57	83.66%
			0000-3110-13042	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	13,200.00	11,381.96	0.00	1,818.04	0.00	11,381.96	86.22%
			0000-8100-13042	0.00	8,146.00	6,049.80	0.00	2,096.20	0.00	6,049.80	74.26%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,088.00	2,662.80	0.00	425.20	0.00	2,662.80	86.23%
			0000-8100-13042	0.00	1,906.00	1,415.77	0.00	490.23	0.00	1,415.77	74.27%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
			0000-8100-13042	0.00	36,800.00	27,600.02	0.00	9,199.98	0.00	27,600.02	75.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	89.00	74.54	0.00	14.46	0.00	74.54	83.75%
			0000-3110-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	108.00	93.33	0.00	14.67	0.00	93.33	86.41%
			0000-8100-13042	0.00	67.00	50.10	0.00	16.90	0.00	50.10	74.77%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,081.00	2,577.69	0.00	503.31	0.00	2,577.69	83.66%
			0000-3110-13042	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,705.00	3,192.97	0.00	512.03	0.00	3,192.97	86.18%
			0000-8100-13042	0.00	2,287.00	1,695.41	0.00	591.59	0.00	1,695.41	74.13%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
			0000-8100-13042	0.00	10,800.00	8,100.00	0.00	2,700.00	0.00	8,100.00	75.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>853,632.00</b>	<b>708,301.34</b>	<b>0.00</b>	<b>145,330.66</b>	<b>0.00</b>	<b>708,301.34</b>	<b>82.98%</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	216,969.00	175,186.04	0.00	41,782.96	0.00	175,186.04	80.74%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13349	0.00	108,115.00	89,717.62	0.00	18,397.38	0.00	89,717.62	82.98%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	139,642.00	125,480.68	0.00	14,161.32	0.00	125,480.68	89.85%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13349	0.00	0.00	(121.14)	0.00	121.14	0.00	(121.14)	X
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	20,894.00	17,380.10	0.00	3,513.90	0.00	17,380.10	83.18%
				0.00	41,442.00	33,461.46	0.00	7,980.54	0.00	33,461.46	80.74%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	37,773.00	33,910.19	0.00	3,862.81	0.00	33,910.19	89.77%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,587.00	1,317.04	0.00	269.96	0.00	1,317.04	82.98%
				0.00	3,148.00	2,541.95	0.00	606.05	0.00	2,541.95	80.74%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	8,658.00	7,755.25	0.00	902.75	0.00	7,755.25	89.57%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,026.00	1,814.88	0.00	211.12	0.00	1,814.88	89.57%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
				0.00	36,803.00	29,443.02	0.00	7,359.98	0.00	29,443.02	80.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	50,619.00	47,552.34	0.00	3,066.66	0.00	47,552.34	93.94%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	56.00	46.69	0.00	9.31	0.00	46.69	83.37%
				0.00	109.00	88.10	0.00	20.90	0.00	88.10	80.82%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	70.00	62.74	0.00	7.26	0.00	62.74	89.62%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,905.00	1,584.88	0.00	320.12	0.00	1,584.88	83.19%

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	3,776.00	3,048.98	0.00	727.02	0.00	3,048.98	80.74%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	2,431.00	2,172.67	0.00	258.33	0.00	2,172.67	89.37%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-13349	0.00	10,801.00	8,641.00	0.00	2,160.00	0.00	8,641.00	80.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	14,856.00	13,956.00	0.00	900.00	0.00	13,956.00	93.94%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-13349	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
<b>13349 / BSAP School Climate and Wellness Personnel Support Total</b>				<b>0.00</b>	<b>731,776.00</b>	<b>620,169.83</b>	<b>0.00</b>	<b>110,606.17</b>	<b>1,000.00</b>	<b>621,169.83</b>	<b>84.89%</b>
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	44,957.00	44,411.64	0.00	545.36	0.00	44,411.64	98.78%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	0.00	(2,788.14)	0.00	2,788.14	0.00	(2,788.14)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	8,588.00	8,483.84	0.00	104.16	0.00	8,483.84	98.78%
			1110-2100-13360	0.00	0.00	(532.54)	0.00	532.54	0.00	(532.54)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	652.00	644.32	0.00	7.68	0.00	644.32	98.82%
			1110-2100-13360	0.00	0.00	(38.36)	0.00	38.36	0.00	(38.36)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	23.00	22.74	0.00	0.26	0.00	22.74	98.86%
			1110-2100-13360	0.00	0.00	(1.32)	0.00	1.32	0.00	(1.32)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	783.00	769.86	0.00	13.14	0.00	769.86	98.32%
			1110-2100-13360	0.00	0.00	(67.19)	0.00	67.19	0.00	(67.19)	X
430001 / General Supplies	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	(20,461.91)	20,461.91	20,461.91	X	
440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13360	0.00	0.00	0.00	5,409.74	0.00	(5,409.74)	(5,409.74)	X	
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				<b>0.00</b>	<b>55,003.00</b>	<b>50,904.85</b>	<b>5,409.74</b>	<b>(16,363.76)</b>	<b>15,052.17</b>	<b>65,957.02</b>	<b>119.92%</b>

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13361 / BSAP Community Partnerships	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	100.00%
	580001 / Prof Service Contracts	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	4,480.01	(4,480.01)	(4,480.01)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	106,500.00	0.00	0.00	4,480.01	102,019.99	102,019.99	95.79%
13363 / BSAP Community-Based Safety Pilots	580001 / Prof Service Contracts	010-0000	1110-8100-13363	0.00	82,820.00	0.00	82,820.00	0.00	0.00	0.00	0.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-8100-13363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13363 / BSAP Community-Based Safety Pilots Total				0.00	82,820.00	0.00	82,820.00	0.00	0.00	0.00	0.00%
13938 / SDEP-Donations	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	212.00	355.00	0.00	0.00	0.00	355.00	355.00	100.00%
13950 / IMA-Library Fines Total				212.00	355.00	0.00	0.00	0.00	355.00	355.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00	100.00%
14220 / Advance Placement Test Fee Total				1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	191,019.00	198,954.00	0.00	4,717.44	0.00	194,236.56	194,236.56	97.62%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14242	0.00	0.00	0.00	51.48	0.00	(51.48)	(51.48)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				191,019.00	198,954.00	0.00	4,786.47	0.00	194,167.53	194,167.53	97.59%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(386.33)	0.00	386.33	0.00	(386.33)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(133.83)	0.00	133.83	0.00	(133.83)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	(5.15)	0.00	5.15	0.00	(5.15)	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(9.30)	0.00	9.30	0.00	(9.30)	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(534.79)	0.00	534.79	0.00	(534.79)	X
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00	100.00%
14808 / TSP-PSW/PSA/Sec Counselor School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14808	0.00	112,489.00	93,933.14	0.00	18,555.86	0.00	93,933.14	83.50%
	310101 / STRS - Certificated	010-0000	0000-3110-14808	0.00	21,487.00	17,942.84	0.00	3,544.16	0.00	17,942.84	83.50%
	330102 / Medicare - Certificated	010-0000	0000-3110-14808	0.00	1,632.00	1,362.94	0.00	269.06	0.00	1,362.94	83.51%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14808	0.00	17,261.00	14,194.34	0.00	3,066.66	0.00	14,194.34	82.23%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14808	0.00	57.00	47.72	0.00	9.28	0.00	47.72	83.71%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14808	0.00	1,958.00	1,635.12	0.00	322.88	0.00	1,635.12	83.50%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14808	0.00	5,066.00	4,166.00	0.00	900.00	0.00	4,166.00	82.23%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14808	0.00	656.00	656.00	0.00	0.00	0.00	656.00	100.00%
14808 / TSP-PSW/PSA/Sec Counselor School Total				0.00	160,606.00	133,938.10	0.00	26,667.90	0.00	133,938.10	83.40%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	211,739.00	178,025.53	0.00	33,713.47	0.00	178,025.53	84.07%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	40,443.00	34,003.73	0.00	6,439.27	0.00	34,003.73	84.07%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,071.00	2,585.59	0.00	485.41	0.00	2,585.59	84.19%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	107.00	90.26	0.00	16.74	0.00	90.26	84.35%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,686.00	3,088.23	0.00	597.77	0.00	3,088.23	83.78%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	308,046.00	258,860.02	0.00	49,185.98	0.00	258,860.02	84.03%

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
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14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14873	0.00	6,946.00	6,173.99	0.00	772.01	0.00	6,173.99	88.88%
	310101 / STRS - Certificated	010-0000	1110-3110-14873	0.00	1,327.00	1,179.55	0.00	147.45	0.00	1,179.55	88.88%
	330102 / Medicare - Certificated	010-0000	1110-3110-14873	0.00	101.00	90.14	0.00	10.86	0.00	90.14	89.24%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14873	0.00	4.00	3.63	0.00	0.37	0.00	3.63	90.75%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-14873	0.00	121.00	102.40	0.00	18.60	0.00	102.40	84.62%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total				0.00	8,499.00	7,549.71	0.00	949.29	0.00	7,549.71	88.83%
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-14874	0.00	38,815.00	36,015.04	0.00	2,799.96	0.00	36,015.04	92.78%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-14874	0.00	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
			310101 / STRS - Certificated	010-0000	1110-1000-14874	0.00	7,414.00	6,879.21	0.00	534.79	0.00
	1110-2700-14874	0.00	325.00		325.00	0.00	0.00	0.00	325.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-1000-14874	0.00	563.00	522.20	0.00	40.80	0.00	522.20	92.75%
			1110-2100-14874	0.00	0.00	1.17	0.00	(1.17)	0.00	1.17	X
			1110-2700-14874	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-14874	0.00	7,360.00	6,903.63	0.00	456.37	0.00	6,903.63	93.79%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14874	0.00	20.00	18.59	0.00	1.41	0.00	18.59	92.95%
			1110-2100-14874	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-14874	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14874	0.00	676.00	627.28	0.00	48.72	0.00	627.28	92.79%
			1110-2700-14874	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-14874	0.00	2,160.00	2,026.06	0.00	133.94	0.00	2,026.06	93.79%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14874	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14874	0.00	1,357.00	0.00	0.00	0.00	1,357.00	1,357.00	100.00%	

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	60,726.00	55,354.22	0.00	4,014.78	1,357.00	56,711.22	93.39%
14887 / Humanizing Educ for Equitable Transfrmtn-HEET Sch	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-14887	0.00	217,519.00	199,081.56	0.00	18,437.44	0.00	199,081.56	91.52%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-14887	0.00	224,669.00	186,477.09	0.00	38,191.91	0.00	186,477.09	83.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-14887	0.00	2,544.00	2,409.69	0.00	134.31	0.00	2,409.69	94.72%
	310101 / STRS - Certificated	010-0000	1110-2100-14887	0.00	43,400.00	39,601.24	0.00	3,798.76	0.00	39,601.24	91.24%
			1110-3110-14887	0.00	41,547.00	38,025.45	0.00	3,521.55	0.00	38,025.45	91.52%
	320101 / PERS - Certificated	010-0000	1110-2100-14887	0.00	0.00	(4,849.01)	0.00	4,849.01	0.00	(4,849.01)	X
	330101 / Social Security -Certificated	010-0000	1110-2100-14887	0.00	0.00	(1,116.00)	0.00	1,116.00	0.00	(1,116.00)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-14887	0.00	3,297.00	2,747.61	0.00	549.39	0.00	2,747.61	83.33%
			1110-3110-14887	0.00	3,155.00	2,887.66	0.00	267.34	0.00	2,887.66	91.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-14887	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			1110-3110-14887	0.00	36,803.00	33,736.34	0.00	3,066.66	0.00	33,736.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-14887	0.00	116.00	97.05	0.00	18.95	0.00	97.05	83.66%
			1110-3110-14887	0.00	110.00	100.78	0.00	9.22	0.00	100.78	91.61%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-14887	0.00	3,957.00	3,290.13	0.00	666.87	0.00	3,290.13	83.14%
			1110-3110-14887	0.00	3,787.00	3,466.19	0.00	320.81	0.00	3,466.19	91.52%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-14887	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-3110-14887	0.00	10,802.00	9,902.00	0.00	900.00	0.00	9,902.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-14887	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
1110-3110-14887			0.00	1,398.00	1,398.00	0.00	0.00	0.00	1,398.00	100.00%	
14887 / Humanizing Educ for Equitable Transfrmtn-HEET Sch Total				0.00	642,104.00	558,322.46	0.00	83,781.54	0.00	558,322.46	86.95%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	330102 / Medicare - Certificated	010-3213	1110-3110-15657	0.00	0.00	(5.25)	0.00	5.25	0.00	(5.25)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-15657	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(5.43)	0.00	5.43	0.00	(5.43)	X
15682 / HR Professional Development Subs and Staff Support	330102 / Medicare - Certificated	010-3213	1110-1000-15682	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15682	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
15682 / HR Professional Development Subs and Staff Support Total				0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	38.00	38.00	0.00	0.00	0.00	38.00	38.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				38.00	38.00	0.00	0.00	0.00	38.00	38.00	100.00%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	765.00	765.00	0.00	0.00	0.00	765.00	765.00	100.00%
16141 / GF-Computer Reimb Total				765.00	765.00	0.00	0.00	0.00	765.00	765.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	172,543.00	159,992.10	0.00	12,550.90	0.00	159,992.10	92.72%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(337.89)	0.00	337.89	0.00	(337.89)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(10,175.69)	0.00	10,175.69	0.00	(10,175.69)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	46,676.00	40,528.46	0.00	6,147.54	0.00	40,528.46	86.82%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	10,699.00	9,319.99	0.00	1,379.01	0.00	9,319.99	87.11%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,505.00	2,177.59	0.00	327.41	0.00	2,177.59	86.92%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(12.67)	0.00	12.67	0.00	(12.67)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	91,989.00	76,640.19	0.00	15,348.81	0.00	76,640.19	83.31%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	90.00	78.72	0.00	11.28	0.00	78.72	87.46%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,005.00	2,603.70	0.00	401.30	0.00	2,603.70	86.64%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	26,998.00	22,493.45	0.00	4,504.55	0.00	22,493.45	83.31%
375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	3,497.00	3,497.00	0.00	0.00	0.00	3,497.00	100.00%	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	358,002.00	306,804.95	0.00	51,197.05	0.00	306,804.95	85.70%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	10,199.00	10,199.00	0.00	0.00	0.00	10,199.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%

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	190004 / Other Cert Salaries - Supple	010-2600	1110-2420-17703	0.00	1,589.00	1,589.00	0.00	0.00	0.00	1,589.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	220024 / Food Services Salaries - Supple	010-2600	1110-3700-17703	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	100.00%
1110-2420-17703			0.00	304.00	304.00	0.00	0.00	0.00	304.00	100.00%	
1110-2700-17703			0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%	
1110-3140-17703			0.00	218.00	218.00	0.00	0.00	0.00	218.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
1110-3700-17703			0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%	
1110-8100-17703			0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
1110-2420-17703			0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%	
1110-2700-17703			0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%	
1110-3140-17703			0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%	
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
1110-3700-17703			0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%	
1110-8100-17703			0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%	
	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
1110-3700-17703			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	
1110-8100-17703			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
1110-2420-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-2700-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	

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	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
1110-3700-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%		
1110-8100-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%		
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%	
1110-2420-17703			0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%		
1110-2700-17703			0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%		
1110-3140-17703			0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%		
	360201 / Workers Comp - Classified	010-2600	1110-2700-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
1110-3700-17703			0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%		
1110-8100-17703			0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%		
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,614.00	0.00	0.00	0.00	3,614.00	3,614.00	100.00%	
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	68,061.00	0.00	0.00	1,370.00	66,691.00	66,691.00	97.98%	
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	40,000.00	0.00	24,999.00	0.00	15,001.00	15,001.00	37.50%	
17703 / ELOP-CulturalArtsPassport Total				0.00	180,696.00	19,821.00	24,999.00	1,370.00	134,506.00	154,327.00	85.41%	
	1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(1.22)	0.00	1.22	0.00	(1.22)	X
		350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(1.27)	0.00	1.27	0.00	(1.27)	X	
	7158T / CedarSinaiTeamHEALProg-S	290001 / Other Class Salaries - Regular	010-9010	1110-2100-7158T	0.00	61,493.00	60,655.45	0.00	837.55	0.00	60,655.45	98.63%
		320201 / PERS - Classified	010-9010	1110-2100-7158T	0.00	16,634.00	16,407.44	0.00	226.56	0.00	16,407.44	98.63%
		330201 / Social Security-Classified	010-9010	1110-2100-7158T	0.00	3,813.00	4,964.72	0.00	(1,151.72)	0.00	4,964.72	130.20%

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	330202 / Medicare - Classified	010-9010	1110-2100-7158T	0.00	892.00	879.86	0.00	12.14	0.00	879.86	98.63%
	340201 / Health/Welfare - Classified	010-9010	1110-2100-7158T	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350201 / Unemploy Insur - Classified	010-9010	1110-2100-7158T	0.00	31.00	30.59	0.00	0.41	0.00	30.59	98.67%
	360201 / Workers Comp - Classified	010-9010	1110-2100-7158T	0.00	1,070.00	1,055.43	0.00	14.57	0.00	1,055.43	98.63%
	370201 / OPEB, Allocated - Classified	010-9010	1110-2100-7158T	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-9010	1110-2100-7158T	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430010 / Instr Material-General Purpose	010-9010	1110-2100-7158T	2,777.00	2,777.00	0.00	0.00	0.00	2,777.00	2,777.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7158T	0.00	0.00	0.00	0.00	118.01	(118.01)	(118.01)	X
<b>7158T / CedarSinaiTeamHEALProg-S Total</b>				<b>2,777.00</b>	<b>111,210.00</b>	<b>104,526.83</b>	<b>0.00</b>	<b>4,024.18</b>	<b>2,658.99</b>	<b>107,185.82</b>	<b>96.38%</b>
7339T / Cal Comm School Partnership Prog Implementation-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7339T	0.00	73,863.00	73,863.00	0.00	0.00	0.00	73,863.00	100.00%
			1110-2100-7339T	0.00	0.00	(2,246.64)	0.00	2,246.64	0.00	(2,246.64)	X
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2100-7339T	0.00	0.00	(480.72)	0.00	480.72	0.00	(480.72)	X
			1110-3110-7339T	0.00	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7339T	0.00	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	100.00%
	240001 / Office Pers Salaries - Regular	010-6332	1110-3110-7339T	0.00	63,308.00	63,308.00	0.00	0.00	0.00	63,308.00	100.00%
	290004 / Other Class Salaries -Supple	010-6332	1110-2100-7339T	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%
	310101 / STRS - Certificated	010-6332	1110-1000-7339T	0.00	14,109.00	14,109.00	0.00	0.00	0.00	14,109.00	100.00%
			1110-2100-7339T	0.00	547.00	26.07	0.00	520.93	0.00	26.07	4.76%
			1110-3110-7339T	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
	320201 / PERS - Classified	010-6332	1110-3110-7339T	0.00	17,126.00	17,126.00	0.00	0.00	0.00	17,126.00	100.00%
	330102 / Medicare - Certificated	010-6332	1110-1000-7339T	0.00	1,072.00	1,072.00	0.00	0.00	0.00	1,072.00	100.00%
			1110-2100-7339T	0.00	42.00	3.01	0.00	38.99	0.00	3.01	7.16%
1110-3110-7339T			0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%	
330201 / Social Security-Classified	010-6332	1110-3110-7339T	0.00	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	100.00%	

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Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-6332	1110-2100-7339T	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-3110-7339T	0.00	918.00	918.00	0.00	0.00	0.00	918.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-2100-7339T	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	340201 / Health/Welfare - Classified	010-6332	1110-3110-7339T	0.00	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7339T	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			1110-2100-7339T	0.00	2.00	0.65	0.00	1.35	0.00	0.65	32.50%
			1110-3110-7339T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-6332	1110-2100-7339T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7339T	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7339T	0.00	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	100.00%
			1110-2100-7339T	0.00	50.00	2.54	0.00	47.46	0.00	2.54	5.08%
			1110-3110-7339T	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360201 / Workers Comp - Classified	010-6332	1110-2100-7339T	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			1110-3110-7339T	0.00	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6332	1110-3110-7339T	0.00	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6332	1110-3110-7339T	0.00	766.00	766.00	0.00	0.00	0.00	766.00	100.00%
	430001 / General Supplies	010-6332	1110-1000-7339T	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-1000-7339T	0.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00	100.00%
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7339T	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
			1110-2100-7339T	0.00	0.00	0.00	2,216.22	(725.85)	(1,490.37)	(1,490.37)	X
580001 / Prof Service Contracts	010-6332	1110-1000-7339T	0.00	0.00	0.00	24,232.00	0.00	(24,232.00)	(24,232.00)	X	
580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7339T	0.00	96,029.00	0.00	40,563.00	8,511.00	46,955.00	46,955.00	48.89%	
731001 / Indirect Support-General Fund	010-6332	1110-7210-7339T	0.00	16,986.00	0.00	0.00	544.49	16,441.51	16,441.51	96.79%	
7339T / Cal Comm School Partnership Prog Implementation-S Total				0.00	351,791.00	206,312.91	67,011.22	11,665.73	66,801.14	273,114.05	77.64%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7486N / CTEIG Across All Pathways S	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7486N / CTEIG Across All Pathways S Total				41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	94,250.00	94,250.00	0.00	0.00	0.00	94,250.00	94,250.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	3,054.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(1,760.00)	0.00	1,760.00	0.00	(1,760.00)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(55,297.96)	0.00	55,297.96	0.00	(55,297.96)	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3010	1110-3110-754T0	0.00	0.00	(4,312.16)	0.00	4,312.16	0.00	(4,312.16)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(6,628.80)	0.00	6,628.80	0.00	(6,628.80)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-754T0	0.00	0.00	(6,790.98)	0.00	6,790.98	0.00	(6,790.98)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,367.85)	0.00	2,367.85	0.00	(2,367.85)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(10,898.08)	0.00	10,898.08	0.00	(10,898.08)	X
			1110-2100-754T0	0.00	0.00	(1,297.08)	0.00	1,297.08	0.00	(1,297.08)	X
			1110-2700-754T0	0.00	0.00	(1,266.10)	0.00	1,266.10	0.00	(1,266.10)	X
			1110-3110-754T0	0.00	0.00	(823.62)	0.00	823.62	0.00	(823.62)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(640.50)	0.00	640.50	0.00	(640.50)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(826.76)	0.00	826.76	0.00	(826.76)	X
			1110-2100-754T0	0.00	0.00	(97.27)	0.00	97.27	0.00	(97.27)	X
1110-2700-754T0			0.00	0.00	(96.12)	0.00	96.12	0.00	(96.12)	X	

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	330102 / Medicare - Certificated	010-3010	1110-3110-754T0	0.00	0.00	(61.94)	0.00	61.94	0.00	(61.94)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(146.37)	0.00	146.37	0.00	(146.37)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(34.24)	0.00	34.24	0.00	(34.24)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(158.62)	0.00	158.62	0.00	(158.62)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(28.51)	0.00	28.51	0.00	(28.51)	X
1110-2100-754T0			0.00	0.00	(3.36)	0.00	3.36	0.00	(3.36)	X	
1110-2700-754T0			0.00	0.00	(3.32)	0.00	3.32	0.00	(3.32)	X	
1110-3110-754T0			0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X	
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.19)	0.00	1.19	0.00	(1.19)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(992.80)	0.00	992.80	0.00	(992.80)	X
1110-2100-754T0			0.00	0.00	(118.16)	0.00	118.16	0.00	(118.16)	X	
1110-2700-754T0			0.00	0.00	(115.34)	0.00	115.34	0.00	(115.34)	X	
1110-3110-754T0			0.00	0.00	(75.03)	0.00	75.03	0.00	(75.03)	X	
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(41.20)	0.00	41.20	0.00	(41.20)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(46.55)	0.00	46.55	0.00	(46.55)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	5,648.57	(5,648.57)	(5,648.57)	X
<b>754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(94,932.05)</b>	<b>0.00</b>	<b>100,580.62</b>	<b>(5,648.57)</b>	<b>(100,580.62)</b>	<b>X</b>
76H00 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-76H00	0.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-76H00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	100.00%
<b>76H00 / CTEIG-Food Services and Hospitality S Total</b>				<b>0.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>5.62%</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	178.00	0.00	0.00	0.00	178.00	178.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	842.00	0.00	0.00	0.00	842.00	842.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	3,672.00	0.00	0.00	0.00	3,672.00	3,672.00	100.00%	
	520001 / Mileage	010-3010	1110-2100-7E046	0.00	500.00	500.00	0.00	0.00	0.00	500.00	100.00%	
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00	100.00%	
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>8,892.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,392.00</b>	<b>8,892.00</b>	<b>100.00%</b>	
7E487 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E487	1.00	1.00	0.00	0.00	(0.02)	1.02	1.02	102.00%	
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E487	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%	
<b>7E487 / CTEIG-Food Services and Hospitality S Total</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>3.02</b>	<b>3.02</b>	<b>100.67%</b>	
75046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	116,554.00	116,554.00	0.00	0.00	0.00	116,554.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	97,037.00	84,817.04	0.00	12,219.96	0.00	84,817.04	87.40%	
	120024 / Guidance/Welfare Salaries-Supple	010-3010	1110-3110-7S046	0.00	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	90,324.62	0.00	17,790.38	0.00	90,324.62	83.54%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,271.00	1,140.40	0.00	130.60	0.00	1,140.40	89.72%	
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	63,874.93	0.00	12,602.07	0.00	63,874.93	83.52%	
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	36,942.00	34,217.48	0.00	2,724.52	0.00	34,217.48	92.62%	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	100.00%
				1110-2100-7S046	0.00	20,894.00	17,471.09	0.00	3,422.91	0.00	17,471.09	83.61%
				1110-3110-7S046	0.00	19,364.00	17,029.99	0.00	2,334.01	0.00	17,029.99	87.94%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	30,681.00	27,272.14	0.00	3,408.86	0.00	27,272.14	88.88%	
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	1,809.00	1,809.19	0.00	(0.19)	0.00	1,809.19	100.01%
				1110-2100-7S046	0.00	1,587.00	1,324.10	0.00	262.90	0.00	1,324.10	83.43%
				1110-3110-7S046	0.00	1,471.00	1,293.34	0.00	177.66	0.00	1,293.34	87.92%
330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	7,034.00	6,252.67	0.00	781.33	0.00	6,252.67	88.89%		
330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,645.00	1,422.76	0.00	222.24	0.00	1,422.76	86.48%		

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	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	0.00	(102.18)	0.00	102.18	0.00	(102.18)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
1110-2100-7S046			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
1110-3110-7S046			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	46,038.00	42,971.34	0.00	3,066.66	0.00	42,971.34	93.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	64.00	64.01	0.00	(0.01)	0.00	64.01	100.01%
1110-2100-7S046			0.00	56.00	46.95	0.00	9.05	0.00	46.95	83.83%	
1110-3110-7S046			0.00	52.00	45.88	0.00	6.12	0.00	45.88	88.23%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	59.00	51.34	0.00	7.66	0.00	51.34	87.01%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	100.00%
1110-2100-7S046			0.00	1,905.00	1,593.17	0.00	311.83	0.00	1,593.17	83.63%	
1110-3110-7S046			0.00	1,765.00	1,552.37	0.00	212.63	0.00	1,552.37	87.95%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,975.00	1,708.32	0.00	266.68	0.00	1,708.32	86.49%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
1110-2100-7S046			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
1110-3110-7S046			0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	13,512.00	12,612.00	0.00	900.00	0.00	12,612.00	93.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
1110-2100-7S046			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-3110-7S046			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	15,152.00	0.00	0.00	0.00	15,152.00	15,152.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,966.73	(1,966.73)	(1,966.73)	X
7S046 / CE-NCLB T1 Schools Total				0.00	715,065.00	631,019.63	0.00	70,860.10	13,185.27	644,204.90	90.09%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	95,945.00	79,409.70	0.00	16,535.30	0.00	79,409.70	82.76%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	18,326.00	15,167.76	0.00	3,158.24	0.00	15,167.76	82.76%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,392.00	1,152.23	0.00	239.77	0.00	1,152.23	82.77%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	14,723.00	12,269.68	0.00	2,453.32	0.00	12,269.68	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	48.00	39.72	0.00	8.28	0.00	39.72	82.75%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,670.00	1,382.28	0.00	287.72	0.00	1,382.28	82.77%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	4,321.00	3,601.00	0.00	720.00	0.00	3,601.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	136,984.00	113,581.37	0.00	23,402.63	0.00	113,581.37	82.92%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	330102 / Medicare - Certificated	010-3010	1110-3110-7T142	0.00	0.00	(0.76)	0.00	0.76	0.00	(0.76)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T142	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	0.00	(0.79)	0.00	0.84	(0.05)	(0.84)	X
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	67,704.69	0.00	13,883.31	0.00	67,704.69	82.98%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,027.75	0.00	131.25	0.00	1,027.75	88.67%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,129.21	0.00	2,676.79	0.00	13,129.21	83.06%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	973.86	0.00	227.14	0.00	973.86	81.08%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	34.17	0.00	7.83	0.00	34.17	81.35%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,197.15	0.00	243.85	0.00	1,197.15	83.07%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District  
 Susan Miller Dorsey Senior High — 1860001  
**BUDGET AVAILABILITY REPORT**  
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	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	118,387.00	98,440.17	0.00	19,946.83	0.00	98,440.17	83.15%
7T571 / 21CCLC-HS-C14A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T571	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7T571 / 21CCLC-HS-C14A-BTB-S Total				0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7T625 / TI-Newcomer Summer Prog24-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7T625	0.00	0.00	(1,023.01)	0.00	1,023.01	0.00	(1,023.01)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(5,729.00)	0.00	5,729.00	0.00	(5,729.00)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(1,348.64)	0.00	1,348.64	0.00	(1,348.64)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(1,289.63)	0.00	1,289.63	0.00	(1,289.63)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(117.49)	0.00	117.49	0.00	(117.49)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(50.57)	0.00	50.57	0.00	(50.57)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(154.62)	0.00	154.62	0.00	(154.62)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(4.05)	0.00	4.05	0.00	(4.05)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(140.94)	0.00	140.94	0.00	(140.94)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(45.38)	0.00	45.38	0.00	(45.38)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	15,739.00	15,739.00	0.00	0.00	0.00	15,739.00	15,739.00	100.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	589.27	(589.27)	(589.27)	X	
7T625 / TI-Newcomer Summer Prog24-S Total				15,739.00	15,739.00	(9,903.33)	0.00	10,492.60	15,149.73	5,246.40	33.33%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(4,113.71)	0.00	4,113.71	0.00	(4,113.71)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(785.73)	0.00	785.73	0.00	(785.73)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(81.04)	0.00	81.04	0.00	(81.04)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(2.80)	0.00	2.80	0.00	(2.80)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(71.18)	0.00	71.18	0.00	(71.18)	X

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	300.75	(300.75)	(300.75)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(5,054.46)	0.00	5,355.21	(300.75)	(5,355.21)	X
<b>Grand Total</b>				<b>897,060.00</b>	<b>16,596,210.00</b>	<b>12,994,450.79</b>	<b>415,634.21</b>	<b>1,989,567.88</b>	<b>1,196,557.12</b>	<b>14,191,007.91</b>	<b>85.51%</b>

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