



Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10194	0.00	1,218.00	439.60	0.00	778.40	0.00	439.60	36.09%
			1110-2100-10194	0.00	0.00	(778.40)	0.00	778.40	0.00	(778.40)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10194	0.00	233.00	84.33	0.00	148.67	0.00	84.33	36.19%
			1110-2100-10194	0.00	0.00	(148.67)	0.00	148.67	0.00	(148.67)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10194	0.00	18.00	9.68	0.00	8.32	0.00	9.68	53.77%
			1110-2100-10194	0.00	0.00	(9.02)	0.00	9.02	0.00	(9.02)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10194	0.00	1.00	0.71	0.00	0.29	0.00	0.71	71.00%
			1110-2100-10194	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10194	0.00	30.00	11.24	0.00	18.76	0.00	11.24	37.46%
			1110-2100-10194	0.00	0.00	(18.76)	0.00	18.76	0.00	(18.76)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10194	0.00	0.00	(27.11)	0.00	27.11	0.00	(27.11)	X
			1110-2100-10194	0.00	0.00	(27.11)	0.00	27.11	0.00	(27.11)	X
10194 / PLAS Donation Total				0.00	1,500.00	(463.82)	0.00	1,963.82	0.00	(463.82)	-30.92%
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	10,552.00	1,535.77	0.00	9,016.23	0.00	1,535.77	14.55%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	2,816.00	410.47	0.00	2,405.53	0.00	410.47	14.57%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	655.00	95.98	0.00	559.02	0.00	95.98	14.65%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	153.00	22.28	0.00	130.72	0.00	22.28	14.56%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,561.00	427.17	0.00	2,133.83	0.00	427.17	16.67%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	6.00	1.46	0.00	4.54	0.00	1.46	24.33%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	255.00	37.72	0.00	217.28	0.00	37.72	14.79%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	562.00	93.90	0.00	468.10	0.00	93.90	16.70%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	596.00	300.62	0.00	295.38	0.00	300.62	50.43%
10203 / Hold Harmless/Off-Norm Total				0.00	18,156.00	2,925.37	0.00	15,230.63	0.00	2,925.37	16.11%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	112,826.00	37,685.11	0.00	75,140.89	0.00	37,685.11	33.40%

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	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	0.00	(5,298.75)	0.00	5,298.75	0.00	(5,298.75)	X
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	0.00	(1,012.05)	0.00	1,012.05	0.00	(1,012.05)	X
			1110-3110-10332	0.00	21,550.00	7,198.12	0.00	14,351.88	0.00	7,198.12	33.40%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			1110-3110-10332	0.00	1,636.00	600.62	0.00	1,035.38	0.00	600.62	36.71%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10332	0.00	15,500.00	6,001.96	0.00	9,498.04	0.00	6,001.96	38.72%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	0.00	44.26	0.00	(44.26)	0.00	44.26	X
			1110-3110-10332	0.00	57.00	66.06	0.00	(9.06)	0.00	66.06	115.89%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	0.00	(139.35)	0.00	139.35	0.00	(139.35)	X
			1110-3110-10332	0.00	2,720.00	895.69	0.00	1,824.31	0.00	895.69	32.92%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	3,400.00	1,316.59	0.00	2,083.41	0.00	1,316.59	38.72%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	0.00	(198.91)	0.00	198.91	0.00	(198.91)	X
			1110-3110-10332	0.00	3,610.00	987.97	0.00	2,622.03	0.00	987.97	27.36%
10332 / TSP-Norm AP & APSCS Total				0.00	161,299.00	48,147.00	0.00	113,152.00	0.00	48,147.00	29.85%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	47,234.00	12,020.57	0.00	35,213.43	0.00	12,020.57	25.44%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	9,023.00	2,297.12	0.00	6,725.88	0.00	2,297.12	25.45%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	685.00	169.96	0.00	515.04	0.00	169.96	24.81%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	6,200.00	1,549.82	0.00	4,650.18	0.00	1,549.82	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	24.00	19.11	0.00	4.89	0.00	19.11	79.62%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,139.00	290.45	0.00	848.55	0.00	290.45	25.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,360.00	340.21	0.00	1,019.79	0.00	340.21	25.01%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,444.00	151.78	0.00	1,292.22	0.00	151.78	10.51%
10409 / TSP-Foster Youth Program School Total				0.00	67,109.00	16,839.02	0.00	50,269.98	0.00	16,839.02	25.09%

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10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(631.79)	631.79	631.79	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(631.79)	631.79	631.79	X
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	35,850.00	(3,738.48)	0.00	39,588.48	0.00	(3,738.48)	-10.42%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	8,899.00	466.21	0.00	8,432.79	0.00	466.21	5.23%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	5,881.00	1,282.85	0.00	4,598.15	0.00	1,282.85	21.81%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10446	0.00	0.00	(5,150.01)	0.00	5,150.01	0.00	(5,150.01)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	6,848.00	(719.68)	0.00	7,567.68	0.00	(719.68)	-10.50%
			1110-2100-10446	0.00	0.00	(983.64)	0.00	983.64	0.00	(983.64)	X
			1110-2700-10446	0.00	1,124.00	245.75	0.00	878.25	0.00	245.75	21.86%
			1110-3110-10446	0.00	1,701.00	90.33	0.00	1,610.67	0.00	90.33	5.31%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	520.00	26.73	0.00	493.27	0.00	26.73	5.14%
			1110-2100-10446	0.00	0.00	(60.90)	0.00	60.90	0.00	(60.90)	X
			1110-2700-10446	0.00	86.00	8.17	0.00	77.83	0.00	8.17	9.50%
			1110-3110-10446	0.00	130.00	30.62	0.00	99.38	0.00	30.62	23.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	18.00	17.58	0.00	0.42	0.00	17.58	97.66%
			1110-2100-10446	0.00	0.00	(2.10)	0.00	2.10	0.00	(2.10)	X
			1110-2700-10446	0.00	3.00	6.19	0.00	(3.19)	0.00	6.19	206.33%
			1110-3110-10446	0.00	5.00	6.93	0.00	(1.93)	0.00	6.93	138.60%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	864.00	(90.52)	0.00	954.52	0.00	(90.52)	-10.47%
			1110-2100-10446	0.00	0.00	(124.12)	0.00	124.12	0.00	(124.12)	X
			1110-2700-10446	0.00	142.00	29.80	0.00	112.20	0.00	29.80	20.98%
			1110-3110-10446	0.00	215.00	11.35	0.00	203.65	0.00	11.35	5.27%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(1,540.06)	0.00	1,540.06	0.00	(1,540.06)	X
			1110-2100-10446	0.00	0.00	(186.27)	0.00	186.27	0.00	(186.27)	X
			1110-2700-10446	0.00	0.00	(161.10)	0.00	161.10	0.00	(161.10)	X
			1110-3110-10446	0.00	0.00	(327.58)	0.00	327.58	0.00	(327.58)	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	828.24	(828.24)	(828.24)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	63,286.00	(10,861.95)	0.00	73,976.19	171.76	(10,690.19)	-16.89%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	5,873.00	0.00	5,819.71	0.00	53.29	53.29	0.90%
10499 / Graduation Caps and Gowns Rental Total				0.00	5,873.00	0.00	5,819.71	0.00	53.29	53.29	0.91%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,333.00	0.00	0.00	0.00	116,333.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,923.46	0.00	(236.46)	0.00	1,923.46	114.01%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	97.26	0.00	(38.26)	0.00	97.26	164.84%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	2,996.29	0.00	612.71	0.00	2,996.29	83.02%
10529 / School Nurse Total				0.00	165,615.00	165,277.01	0.00	337.99	0.00	165,277.01	99.80%
10552 / TSP-Student Equity Needs Index	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10552	0.00	0.00	31.10	0.00	(31.10)	0.00	31.10	X
	320201 / PERS - Classified	010-0000	1110-2700-10552	0.00	0.00	6.13	0.00	(6.13)	0.00	6.13	X
	330201 / Social Security-Classified	010-0000	1110-2700-10552	0.00	0.00	1.68	0.00	(1.68)	0.00	1.68	X
	330202 / Medicare - Classified	010-0000	1110-2700-10552	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10552	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10552	0.00	0.00	0.86	0.00	(0.86)	0.00	0.86	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	888,466.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(1,302.00)	0.00	0.00	0.00	(1,302.00)	(1,302.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				888,466.00	0.00	40.17	0.00	(40.17)	0.00	40.17	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10641	0.00	0.00	(9.28)	0.00	9.28	0.00	(9.28)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.89)	0.00	0.89	0.00	(0.89)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	2.63	0.00	(2.63)	0.00	2.63	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(6.90)	0.00	6.90	0.00	(6.90)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(14.88)	0.00	14.88	0.00	(14.88)	X
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(1,761.75)	0.00	1,761.75	0.00	(1,761.75)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(2,086.94)	0.00	2,086.94	0.00	(2,086.94)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(512.54)	0.00	512.54	0.00	(512.54)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(115.67)	0.00	115.67	0.00	(115.67)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(45.93)	0.00	45.93	0.00	(45.93)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(46.25)	0.00	46.25	0.00	(46.25)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X

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	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(92.73)	0.00	92.73	0.00	(92.73)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(119.18)	0.00	119.18	0.00	(119.18)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(4,782.57)	0.00	4,782.57	0.00	(4,782.57)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	1,979.70	2,520.30	2,520.30	56.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	1,979.70	2,520.30	2,520.30	56.01%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	223,771.00	121,070.85	0.00	102,700.15	0.00	121,070.85	54.10%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	5,720.00	(4,393.81)	0.00	10,113.81	0.00	(4,393.81)	-76.81%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	167,795.00	14,127.97	0.00	153,667.03	0.00	14,127.97	8.41%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	48,204.00	33,740.10	0.00	14,463.90	0.00	33,740.10	69.99%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	24,166.00	10,141.01	0.00	14,024.99	0.00	10,141.01	41.96%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	12,192.00	5,432.96	0.00	6,759.04	0.00	5,432.96	44.56%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	199,698.00	50,900.50	0.00	148,797.50	0.00	50,900.50	25.48%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	100,929.00	22,083.98	0.00	78,845.02	0.00	22,083.98	21.88%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	41,914.00	22,420.48	0.00	19,493.52	0.00	22,420.48	53.49%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	30,795.00	992.27	0.00	29,802.73	0.00	992.27	3.22%
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-10947	0.00	0.00	(45.72)	0.00	45.72	0.00	(45.72)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-10947	0.00	0.00	(1,384.11)	0.00	1,384.11	0.00	(1,384.11)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10947	0.00	7,308.00	6,515.46	0.00	792.54	0.00	6,515.46	89.15%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	99,026.00	22,723.94	0.00	76,302.06	0.00	22,723.94	22.94%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	0.00	(261.28)	0.00	261.28	0.00	(261.28)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	0.00	(202.74)	0.00	202.74	0.00	(202.74)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10947	0.00	0.00	(84.47)	0.00	84.47	0.00	(84.47)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	75,940.00	25,459.90	0.00	50,480.10	0.00	25,459.90	33.52%
			1110-2100-10947	0.00	27,287.00	8,507.80	0.00	18,779.20	0.00	8,507.80	31.17%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2700-10947	0.00	38,144.00	9,723.62	0.00	28,420.38	0.00	9,723.62	25.49%
			1110-3110-10947	0.00	6,946.00	2,976.25	0.00	3,969.75	0.00	2,976.25	42.84%
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(65.13)	0.00	65.13	0.00	(65.13)	X
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	10,167.00	2,295.19	0.00	7,871.81	0.00	2,295.19	22.57%
			1110-2700-10947	0.00	26,421.00	6,063.72	0.00	20,357.28	0.00	6,063.72	22.95%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	54.00	41.75	0.00	12.25	0.00	41.75	77.31%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	6,467.00	2,383.35	0.00	4,083.65	0.00	2,383.35	36.85%
			1110-2100-10947	0.00	2,074.00	552.12	0.00	1,521.88	0.00	552.12	26.62%
			1110-2700-10947	0.00	2,897.00	605.56	0.00	2,291.44	0.00	605.56	20.90%
			1110-3110-10947	0.00	528.00	218.42	0.00	309.58	0.00	218.42	41.36%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	1,809.00	1,230.35	0.00	578.65	0.00	1,230.35	68.01%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	2,364.00	505.95	0.00	1,858.05	0.00	505.95	21.40%
			1110-2700-10947	0.00	6,140.00	1,290.46	0.00	4,849.54	0.00	1,290.46	21.01%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	553.00	85.12	0.00	467.88	0.00	85.12	15.39%
			1110-2700-10947	0.00	1,437.00	302.81	0.00	1,134.19	0.00	302.81	21.07%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	0.00	(87.52)	0.00	87.52	0.00	(87.52)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	53,455.00	24,067.91	0.00	29,387.09	0.00	24,067.91	45.02%
			1110-2100-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-2700-10947	0.00	23,250.00	5,812.41	0.00	17,437.59	0.00	5,812.41	24.99%
			1110-3110-10947	0.00	3,876.00	969.72	0.00	2,906.28	0.00	969.72	25.01%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	15,500.00	2,456.38	0.00	13,043.62	0.00	2,456.38	15.84%
			1110-2700-10947	0.00	28,440.00	4,740.43	0.00	23,699.57	0.00	4,740.43	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	230.00	90.05	0.00	139.95	0.00	90.05	39.15%
			1110-2100-10947	0.00	77.00	24.52	0.00	52.48	0.00	24.52	31.84%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10947	0.00	101.00	21.97	0.00	79.03	0.00	21.97	21.75%
			1110-3110-10947	0.00	20.00	9.31	0.00	10.69	0.00	9.31	46.55%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	20.00	3.85	0.00	16.15	0.00	3.85	19.25%
			1110-2700-10947	0.00	50.00	10.92	0.00	39.08	0.00	10.92	21.84%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	10,742.00	3,971.21	0.00	6,770.79	0.00	3,971.21	36.96%
			1110-2100-10947	0.00	3,444.00	1,074.04	0.00	2,369.96	0.00	1,074.04	31.18%
			1110-2700-10947	0.00	4,814.00	1,227.97	0.00	3,586.03	0.00	1,227.97	25.50%
			1110-3110-10947	0.00	877.00	376.09	0.00	500.91	0.00	376.09	42.88%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	920.00	141.27	0.00	778.73	0.00	141.27	15.35%
			1110-2700-10947	0.00	2,388.00	542.79	0.00	1,845.21	0.00	542.79	22.72%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	7,584.00	1,137.77	0.00	6,446.23	0.00	1,137.77	15.00%
			1110-2100-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-2700-10947	0.00	5,100.00	1,275.00	0.00	3,825.00	0.00	1,275.00	25.00%
			1110-3110-10947	0.00	851.00	213.53	0.00	637.47	0.00	213.53	25.09%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	3,400.00	538.86	0.00	2,861.14	0.00	538.86	15.84%
			1110-2700-10947	0.00	6,239.00	1,040.50	0.00	5,198.50	0.00	1,040.50	16.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	8,038.00	(1,473.98)	0.00	9,511.98	0.00	(1,473.98)	-18.33%
			1110-2100-10947	0.00	3,610.00	238.27	0.00	3,371.73	0.00	238.27	6.60%
			1110-2700-10947	0.00	5,415.00	252.10	0.00	5,162.90	0.00	252.10	4.65%
			1110-3110-10947	0.00	901.00	179.39	0.00	721.61	0.00	179.39	19.91%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	3,610.00	2,559.49	0.00	1,050.51	0.00	2,559.49	70.90%
			1110-2700-10947	0.00	6,623.00	4,246.05	0.00	2,376.95	0.00	4,246.05	64.11%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	104,575.00	0.00	11,711.57	45,613.94	47,249.49	47,249.49	45.18%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	80,000.00	0.00	5,354.41	37,428.35	37,217.24	37,217.24	46.52%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	2,405.00	(2,405.00)	(2,405.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	100,000.00	0.00	11,207.96	70,002.88	18,789.16	18,789.16	18.78%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	75,000.00	0.00	222.50	5,015.18	69,762.32	69,762.32	93.01%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	23,554.00	0.00	0.00	20,217.91	3,336.09	3,336.09	14.16%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	34,962.00	0.00	475.00	29,422.91	5,064.09	5,064.09	14.48%
10947 / Academic Excellence Total				0.00	1,837,312.00	426,339.93	28,971.44	1,172,987.24	209,013.39	635,353.32	34.58%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	12,192.00	2,653.63	0.00	9,538.37	0.00	2,653.63	21.76%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	48,771.00	15,625.09	0.00	33,145.91	0.00	15,625.09	32.03%
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10948	0.00	4,063.00	2,344.59	0.00	1,718.41	0.00	2,344.59	57.70%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	135,757.00	46,788.44	0.00	88,968.56	0.00	46,788.44	34.46%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	26,509.00	5,664.31	0.00	20,844.69	0.00	5,664.31	21.36%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	9,785.00	9,148.00	0.00	637.00	0.00	9,148.00	93.49%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	49,894.00	15,922.69	0.00	33,971.31	0.00	15,922.69	31.91%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-10948	0.00	0.00	(334.45)	0.00	334.45	0.00	(334.45)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	84,815.00	31,321.89	0.00	53,493.11	0.00	31,321.89	36.92%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10948	0.00	0.00	(4,847.25)	0.00	4,847.25	0.00	(4,847.25)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	84,242.00	32,948.05	0.00	51,293.95	0.00	32,948.05	39.11%
			1110-2100-10948	0.00	80,930.00	58,790.33	0.00	22,139.67	0.00	58,790.33	72.64%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	4,642.00	3,351.52	0.00	1,290.48	0.00	3,351.52	72.19%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,642.00	4,642.00	0.00	0.00	0.00	4,642.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	2,330.00	508.17	0.00	1,821.83	0.00	508.17	21.80%
			1110-2100-10948	0.00	6,935.00	2,953.68	0.00	3,981.32	0.00	2,953.68	42.59%
			1110-2700-10948	0.00	25,930.00	8,934.84	0.00	16,995.16	0.00	8,934.84	34.45%
			1110-3110-10948	0.00	9,318.00	2,987.12	0.00	6,330.88	0.00	2,987.12	32.05%
			1110-3140-10948	0.00	777.00	448.80	0.00	328.20	0.00	448.80	57.76%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	22,477.00	13,453.27	0.00	9,023.73	0.00	13,453.27	59.85%
			1110-2700-10948	0.00	22,629.00	8,357.02	0.00	14,271.98	0.00	8,357.02	36.93%
			1110-8100-10948	0.00	13,312.00	4,251.40	0.00	9,060.60	0.00	4,251.40	31.93%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	177.00	22.50	0.00	154.50	0.00	22.50	12.71%
			1110-2100-10948	0.00	528.00	214.25	0.00	313.75	0.00	214.25	40.57%
			1110-2700-10948	0.00	1,969.00	602.63	0.00	1,366.37	0.00	602.63	30.60%
			1110-3110-10948	0.00	708.00	54.13	0.00	653.87	0.00	54.13	7.64%
			1110-3140-10948	0.00	59.00	37.07	0.00	21.93	0.00	37.07	62.83%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	5,224.00	3,098.50	0.00	2,125.50	0.00	3,098.50	59.31%
			1110-2700-10948	0.00	5,259.00	1,593.73	0.00	3,665.27	0.00	1,593.73	30.30%
			1110-8100-10948	0.00	3,094.00	966.23	0.00	2,127.77	0.00	966.23	31.22%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,358.00	595.58	0.00	762.42	0.00	595.58	43.85%
			1110-2100-10948	0.00	1,176.00	851.63	0.00	324.37	0.00	851.63	72.41%
			1110-2700-10948	0.00	1,231.00	304.52	0.00	926.48	0.00	304.52	24.73%
			1110-8100-10948	0.00	724.00	221.51	0.00	502.49	0.00	221.51	30.59%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	350.00	(333.04)	0.00	683.04	0.00	(333.04)	-95.15%
			1110-2100-10948	0.00	3,038.00	2,207.79	0.00	830.21	0.00	2,207.79	72.67%
			1110-2700-10948	0.00	0.00	(181.77)	0.00	181.77	0.00	(181.77)	X
			1110-8100-10948	0.00	0.00	(12.54)	0.00	12.54	0.00	(12.54)	X

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Los Angeles Unified School District

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	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	4,650.00	1,234.22	0.00	3,415.78	0.00	1,234.22	26.54%
			1110-2700-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	24,542.00	15,537.64	0.00	9,004.36	0.00	15,537.64	63.31%
			1110-2700-10948	0.00	31,000.00	11,281.80	0.00	19,718.20	0.00	11,281.80	36.39%
			1110-8100-10948	0.00	15,500.00	6,458.31	0.00	9,041.69	0.00	6,458.31	41.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	7.00	1.67	0.00	5.33	0.00	1.67	23.85%
			1110-2100-10948	0.00	20.00	19.41	0.00	0.59	0.00	19.41	97.05%
			1110-2700-10948	0.00	68.00	20.88	0.00	47.12	0.00	20.88	30.70%
			1110-3110-10948	0.00	27.00	4.45	0.00	22.55	0.00	4.45	16.48%
			1110-3140-10948	0.00	3.00	2.24	0.00	0.76	0.00	2.24	74.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	50.00	23.70	0.00	26.30	0.00	23.70	47.40%
			1110-2100-10948	0.00	42.00	30.81	0.00	11.19	0.00	30.81	73.35%
			1110-2700-10948	0.00	43.00	11.04	0.00	31.96	0.00	11.04	25.67%
			1110-8100-10948	0.00	25.00	7.66	0.00	17.34	0.00	7.66	30.64%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	294.00	64.14	0.00	229.86	0.00	64.14	21.81%
			1110-2100-10948	0.00	876.00	358.31	0.00	517.69	0.00	358.31	40.90%
			1110-2700-10948	0.00	3,272.00	1,127.57	0.00	2,144.43	0.00	1,127.57	34.46%
			1110-3110-10948	0.00	1,176.00	377.19	0.00	798.81	0.00	377.19	32.07%
			1110-3140-10948	0.00	98.00	56.59	0.00	41.41	0.00	56.59	57.74%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	2,256.00	988.72	0.00	1,267.28	0.00	988.72	43.82%
			1110-2100-10948	0.00	1,956.00	1,422.44	0.00	533.56	0.00	1,422.44	72.72%
			1110-2700-10948	0.00	2,045.00	639.01	0.00	1,405.99	0.00	639.01	31.24%
			1110-8100-10948	0.00	1,203.00	362.99	0.00	840.01	0.00	362.99	30.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	1,020.00	270.74	0.00	749.26	0.00	270.74	26.54%

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	5,384.00	3,408.88	0.00	1,975.12	0.00	3,408.88	63.31%
			1110-2700-10948	0.00	6,800.00	2,474.78	0.00	4,325.22	0.00	2,474.78	36.39%
			1110-8100-10948	0.00	3,400.00	1,416.69	0.00	1,983.31	0.00	1,416.69	41.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	0.00	(329.60)	0.00	329.60	0.00	(329.60)	X
			1110-2100-10948	0.00	1,083.00	324.10	0.00	758.90	0.00	324.10	29.92%
			1110-2700-10948	0.00	3,610.00	522.61	0.00	3,087.39	0.00	522.61	14.47%
			1110-3110-10948	0.00	0.00	(1,156.20)	0.00	1,156.20	0.00	(1,156.20)	X
			1110-3140-10948	0.00	0.00	(59.72)	0.00	59.72	0.00	(59.72)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	5,715.00	4,090.95	0.00	1,624.05	0.00	4,090.95	71.58%
			1110-2100-10948	0.00	0.00	(720.67)	0.00	720.67	0.00	(720.67)	X
			1110-2700-10948	0.00	7,220.00	5,559.47	0.00	1,660.53	0.00	5,559.47	77.00%
			1110-8100-10948	0.00	3,610.00	2,472.58	0.00	1,137.42	0.00	2,472.58	68.49%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	22,055.07	(22,055.07)	(22,055.07)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	80,000.00	0.00	0.00	1,201.75	78,798.25	78,798.25	98.49%
10948 / Joy and Wellness Total				0.00	900,740.00	339,186.26	0.00	504,810.56	56,743.18	395,929.44	43.96%
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	30,073.00	12,735.71	0.00	17,337.29	0.00	12,735.71	42.34%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	4,063.00	(3,359.98)	0.00	7,422.98	0.00	(3,359.98)	-82.69%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10949	0.00	112,826.00	18,916.24	0.00	93,909.76	0.00	18,916.24	16.76%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10949	0.00	16,257.00	14,412.70	0.00	1,844.30	0.00	14,412.70	88.65%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	36,549.00	13,803.69	0.00	22,745.31	0.00	13,803.69	37.76%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	45,704.00	23,389.65	0.00	22,314.35	0.00	23,389.65	51.17%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	25,584.00	16,347.63	0.00	9,236.37	0.00	16,347.63	63.89%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	3,653.00	3,558.82	0.00	94.18	0.00	3,558.82	97.42%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	26,942.00	(20,475.91)	0.00	47,417.91	0.00	(20,475.91)	-75.99%
			1110-2100-10949	0.00	53,882.00	11,805.49	0.00	42,076.51	0.00	11,805.49	21.90%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	9,287.00	(1,952.59)	0.00	11,239.59	0.00	(1,952.59)	-21.02%
			1110-2100-10949	0.00	0.00	(938.88)	0.00	938.88	0.00	(938.88)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	65,943.00	61,237.71	0.00	4,705.29	0.00	61,237.71	92.86%
			1110-2100-10949	0.00	0.00	(700.17)	0.00	700.17	0.00	(700.17)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	6,521.00	1,791.80	0.00	4,729.20	0.00	1,791.80	27.47%
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	24,656.00	6,366.95	0.00	18,289.05	0.00	6,366.95	25.82%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(4,634.26)	0.00	4,634.26	0.00	(4,634.26)	X
			1110-2100-10949	0.00	14,376.00	2,796.16	0.00	11,579.84	0.00	2,796.16	19.45%
			1110-2700-10949	0.00	19,997.00	14,018.40	0.00	5,978.60	0.00	14,018.40	70.10%
			1110-8100-10949	0.00	9,753.00	9,103.20	0.00	649.80	0.00	9,103.20	93.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	496.00	112.82	0.00	383.18	0.00	112.82	22.74%
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	1,872.00	400.20	0.00	1,471.80	0.00	400.20	21.37%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	0.00	(19.02)	0.00	19.02	0.00	(19.02)	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(1,511.11)	0.00	1,511.11	0.00	(1,511.11)	X
			1110-2100-10949	0.00	3,342.00	657.57	0.00	2,684.43	0.00	657.57	19.67%
			1110-2700-10949	0.00	4,648.00	2,689.76	0.00	1,958.24	0.00	2,689.76	57.86%
			1110-8100-10949	0.00	2,267.00	899.40	0.00	1,367.60	0.00	899.40	39.67%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	1,485.00	607.94	0.00	877.06	0.00	607.94	40.93%
			1110-2100-10949	0.00	782.00	148.20	0.00	633.80	0.00	148.20	18.95%
			1110-2700-10949	0.00	1,088.00	627.17	0.00	460.83	0.00	627.17	57.64%
			1110-8100-10949	0.00	531.00	211.17	0.00	319.83	0.00	211.17	39.76%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	3,835.00	2,401.97	0.00	1,433.03	0.00	2,401.97	62.63%
			1110-2700-10949	0.00	0.00	(10.13)	0.00	10.13	0.00	(10.13)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	5,426.00	3,617.68	0.00	1,808.32	0.00	3,617.68	66.67%
			1110-2700-10949	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	0.00	(2,721.46)	0.00	2,721.46	0.00	(2,721.46)	X
			1110-2100-10949	0.00	31,000.00	8,544.81	0.00	22,455.19	0.00	8,544.81	27.56%
			1110-2700-10949	0.00	15,500.00	14,208.33	0.00	1,291.67	0.00	14,208.33	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	19.00	5.81	0.00	13.19	0.00	5.81	30.57%
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	66.00	15.26	0.00	50.74	0.00	15.26	23.12%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	53.00	22.68	0.00	30.32	0.00	22.68	42.79%
			1110-2100-10949	0.00	28.00	6.15	0.00	21.85	0.00	6.15	21.96%
			1110-2700-10949	0.00	38.00	22.10	0.00	15.90	0.00	22.10	58.15%
			1110-8100-10949	0.00	19.00	7.91	0.00	11.09	0.00	7.91	41.63%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	823.00	226.28	0.00	596.72	0.00	226.28	27.49%
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	3,112.00	804.32	0.00	2,307.68	0.00	804.32	25.84%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	2,465.00	937.97	0.00	1,527.03	0.00	937.97	38.05%
			1110-2100-10949	0.00	1,300.00	246.43	0.00	1,053.57	0.00	246.43	18.95%
			1110-2700-10949	0.00	1,808.00	1,045.38	0.00	762.62	0.00	1,045.38	57.81%

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	360201 / Workers Comp - Classified	010-0000	1110-8100-10949	0.00	881.00	332.85	0.00	548.15	0.00	332.85	37.78%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	1,191.00	794.32	0.00	396.68	0.00	794.32	66.69%
			1110-2700-10949	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	0.00	(596.95)	0.00	596.95	0.00	(596.95)	X
			1110-2100-10949	0.00	6,800.00	1,874.42	0.00	4,925.58	0.00	1,874.42	27.56%
			1110-2700-10949	0.00	3,400.00	3,116.67	0.00	283.33	0.00	3,116.67	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	1,262.00	403.32	0.00	858.68	0.00	403.32	31.95%
			1110-2700-10949	0.00	3,610.00	287.32	0.00	3,322.68	0.00	287.32	7.95%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(2,011.89)	0.00	2,011.89	0.00	(2,011.89)	X
			1110-2100-10949	0.00	7,220.00	5,819.67	0.00	1,400.33	0.00	5,819.67	80.60%
			1110-2700-10949	0.00	3,610.00	2,738.56	0.00	871.44	0.00	2,738.56	75.86%
			1110-8100-10949	0.00	0.00	(743.85)	0.00	743.85	0.00	(743.85)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	39,932.00	0.00	483.56	35,838.21	3,610.23	3,610.23	9.04%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	3,608.28	6,391.72	6,391.72	63.91%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10949	0.00	45,528.00	0.00	0.00	43,301.23	2,226.77	2,226.77	4.89%
	580005 / Other Expenses	010-0000	1110-1000-10949	0.00	2,500.00	0.00	0.00	512.00	1,988.00	1,988.00	79.52%
10949 / Engagement and Collaboration Total				0.00	732,904.00	229,167.39	483.56	489,035.33	14,217.72	243,385.11	33.21%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	(1,093.12)	0.00	1,093.12	0.00	(1,093.12)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(208.76)	0.00	208.76	0.00	(208.76)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	68.03	0.00	(68.03)	0.00	68.03	X
			1110-2100-10983	0.00	0.00	12.41	0.00	(12.41)	0.00	12.41	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	19.45	0.00	(19.45)	0.00	19.45	X
			1110-2100-10983	0.00	0.00	37.03	0.00	(37.03)	0.00	37.03	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10983	0.00	0.00	1.29	0.00	(1.29)	0.00	1.29	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(28.77)	0.00	28.77	0.00	(28.77)	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(220.44)	0.00	220.44	0.00	(220.44)	X
			1110-2100-10983	0.00	0.00	(31.55)	0.00	31.55	0.00	(31.55)	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	5,412.00	(5,412.00)	(5,412.00)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(1,444.37)	0.00	6,856.37	(5,412.00)	(6,856.37)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(3,861.96)	0.00	3,861.96	0.00	(3,861.96)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(737.58)	0.00	737.58	0.00	(737.58)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	2.56	0.00	(2.56)	0.00	2.56	X
			1110-2700-10984	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2700-10984	0.00	0.00	22.16	0.00	(22.16)	0.00	22.16	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(101.54)	0.00	101.54	0.00	(101.54)	X

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BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(6.59)	0.00	6.59	0.00	(6.59)	X
			1110-2700-10984	0.00	0.00	(144.94)	0.00	144.94	0.00	(144.94)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	45.70	(45.70)	(45.70)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(4,826.94)	0.00	4,872.64	(45.70)	(4,872.64)	X
10985 / TSP-SENI Goal 3 100% Attendance	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10985	0.00	0.00	85.71	0.00	(85.71)	0.00	85.71	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(23.71)	0.00	23.71	0.00	(23.71)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10985	0.00	0.00	458.90	0.00	(458.90)	0.00	458.90	X
			1110-2420-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(5.73)	0.00	5.73	0.00	(5.73)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10985	0.00	0.00	65.27	0.00	(65.27)	0.00	65.27	X
			1110-2420-10985	0.00	0.00	0.70	0.00	(0.70)	0.00	0.70	X
			1110-3140-10985	0.00	0.00	14.41	0.00	(14.41)	0.00	14.41	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	174.42	0.00	(174.42)	0.00	174.42	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	40.78	0.00	(40.78)	0.00	40.78	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10985	0.00	0.00	35.89	0.00	(35.89)	0.00	35.89	X
			1110-2420-10985	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3140-10985	0.00	0.00	12.99	0.00	(12.99)	0.00	12.99	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	4.90	0.00	(4.90)	0.00	4.90	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-3140-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10985	0.00	0.00	(159.53)	0.00	159.53	0.00	(159.53)	X
			1110-2420-10985	0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X
			1110-3140-10985	0.00	0.00	(37.82)	0.00	37.82	0.00	(37.82)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(106.34)	0.00	106.34	0.00	(106.34)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	558.37	0.00	(558.37)	0.00	558.37	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	2.90	0.00	(2.90)	0.00	2.90	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	2.90	0.00	(2.90)	0.00	2.90	X
10988 / TSP-SENI Goal 5 School Safety	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10988	0.00	0.00	32.28	0.00	(32.28)	0.00	32.28	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-8100-10988	0.00	0.00	2.00	0.00	(2.00)	0.00	2.00	X
	330202 / Medicare - Classified	010-0000	1110-8100-10988	0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10988	0.00	0.00	0.53	0.00	(0.53)	0.00	0.53	X
			1110-8100-10988	0.00	0.00	7.28	0.00	(7.28)	0.00	7.28	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10988	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
	430001 / General Supplies	010-0000	1110-1000-10988	0.00	0.00	0.00	0.00	(2,031.92)	2,031.92	2,031.92	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	43.41	0.00	(2,075.33)	2,031.92	2,075.33	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	498,356.00	134,067.72	0.00	364,288.28	0.00	134,067.72	26.90%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	104,900.00	30,123.28	0.00	74,776.72	0.00	30,123.28	28.71%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	95,189.00	25,525.71	0.00	69,663.29	0.00	25,525.71	26.81%
			1110-2420-10989	0.00	20,229.00	5,832.70	0.00	14,396.30	0.00	5,832.70	28.83%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	7,230.00	1,923.79	0.00	5,306.21	0.00	1,923.79	26.60%
			1110-2420-10989	0.00	1,537.00	354.31	0.00	1,182.69	0.00	354.31	23.05%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	93,000.00	23,316.50	0.00	69,683.50	0.00	23,316.50	25.07%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	253.00	237.80	0.00	15.20	0.00	237.80	93.99%
			1110-2420-10989	0.00	55.00	54.47	0.00	0.53	0.00	54.47	99.03%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	12,015.00	3,170.58	0.00	8,844.42	0.00	3,170.58	26.38%
			1110-2420-10989	0.00	2,554.00	737.50	0.00	1,816.50	0.00	737.50	28.87%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	20,400.00	5,114.80	0.00	15,285.20	0.00	5,114.80	25.07%
			1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	21,660.00	8,119.49	0.00	13,540.51	0.00	8,119.49	37.48%
			1110-2420-10989	0.00	3,610.00	814.11	0.00	2,795.89	0.00	814.11	22.55%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	900,887.00	244,616.76	0.00	656,270.24	0.00	244,616.76	27.15%
10996 / Int'l Baccalaureate-School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10996	0.00	170,142.00	40,161.38	0.00	129,980.62	0.00	40,161.38	23.60%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10996	0.00	4,472.00	4,472.00	0.00	0.00	0.00	4,472.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10996	0.00	152.00	152.00	0.00	0.00	0.00	152.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10996	0.00	208,624.00	52,315.62	0.00	156,308.38	0.00	52,315.62	25.07%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10996	0.00	2,550.00	1,276.00	0.00	1,274.00	0.00	1,276.00	50.03%
	310101 / STRS - Certificated	010-0000	1110-1000-10996	0.00	33,383.00	8,522.63	0.00	24,860.37	0.00	8,522.63	25.52%
			1110-2100-10996	0.00	40,336.00	10,200.91	0.00	30,135.09	0.00	10,200.91	25.28%
	330102 / Medicare - Certificated	010-0000	1110-1000-10996	0.00	2,536.00	623.61	0.00	1,912.39	0.00	623.61	24.59%
			1110-2100-10996	0.00	3,064.00	815.10	0.00	2,248.90	0.00	815.10	26.60%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10996	0.00	28,644.00	8,358.37	0.00	20,285.63	0.00	8,358.37	29.18%
			1110-2100-10996	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10996	0.00	90.00	99.07	0.00	(9.07)	0.00	99.07	110.07%
			1110-2100-10996	0.00	108.00	106.04	0.00	1.96	0.00	106.04	98.18%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10996	0.00	4,213.00	1,076.15	0.00	3,136.85	0.00	1,076.15	25.54%
			1110-2100-10996	0.00	5,090.00	1,287.62	0.00	3,802.38	0.00	1,287.62	25.29%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10996	0.00	6,284.00	1,834.31	0.00	4,449.69	0.00	1,834.31	29.19%
			1110-2100-10996	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10996	0.00	6,669.00	1,796.17	0.00	4,872.83	0.00	1,796.17	26.93%
			1110-2100-10996	0.00	7,220.00	1,374.83	0.00	5,845.17	0.00	1,374.83	19.04%
	430001 / General Supplies	010-0000	1110-1000-10996	0.00	0.00	0.00	142.34	0.00	(142.34)	(142.34)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10996	0.00	0.00	0.00	0.00	(85.29)	85.29	85.29	X
10996 / Int'l Baccalaureate-School Program Total				0.00	561,377.00	143,921.81	142.34	417,369.90	(57.05)	143,864.76	25.63%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,513,414.00	723,719.81	0.00	1,789,694.19	0.00	723,719.81	28.79%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	480,072.00	138,042.21	0.00	342,029.79	0.00	138,042.21	28.75%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	36,463.00	8,658.30	0.00	27,804.70	0.00	8,658.30	23.74%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	403,000.00	132,258.53	0.00	270,741.47	0.00	132,258.53	32.81%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,273.00	314.28	0.00	958.72	0.00	314.28	24.68%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	60,589.00	17,409.74	0.00	43,179.26	0.00	17,409.74	28.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	88,400.00	29,012.40	0.00	59,387.60	0.00	29,012.40	32.81%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	93,860.00	32,192.41	0.00	61,667.59	0.00	32,192.41	34.29%
11020 / K12 Norm Tchrs-Sal Total				0.00	3,677,071.00	1,081,607.68	0.00	2,595,463.32	0.00	1,081,607.68	29.41%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	221,566.00	84,971.88	0.00	136,594.12	0.00	84,971.88	38.35%
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	(158.67)	0.00	158.67	0.00	(158.67)	X
	130021 / Supervisor Salaries-Regular	010-0000	6000-2100-11104	0.00	12,029.00	4,346.80	0.00	7,682.20	0.00	4,346.80	36.13%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	42,321.00	16,201.27	0.00	26,119.73	0.00	16,201.27	38.28%

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	310101 / STRS - Certificated	010-0000	6000-2100-11104	0.00	2,298.00	830.69	0.00	1,467.31	0.00	830.69	36.14%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	3,213.00	1,195.18	0.00	2,017.82	0.00	1,195.18	37.19%
			6000-2100-11104	0.00	175.00	55.23	0.00	119.77	0.00	55.23	31.56%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	40,304.00	14,229.50	0.00	26,074.50	0.00	14,229.50	35.30%
			6000-2100-11104	0.00	2,171.00	633.94	0.00	1,537.06	0.00	633.94	29.20%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	112.00	64.12	0.00	47.88	0.00	64.12	57.25%
			6000-2100-11104	0.00	7.00	5.69	0.00	1.31	0.00	5.69	81.28%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	5,342.00	2,041.81	0.00	3,300.19	0.00	2,041.81	38.22%
			6000-2100-11104	0.00	290.00	104.87	0.00	185.13	0.00	104.87	36.16%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	8,844.00	3,124.68	0.00	5,719.32	0.00	3,124.68	35.33%
			6000-2100-11104	0.00	477.00	139.81	0.00	337.19	0.00	139.81	29.31%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	9,380.00	4,410.19	0.00	4,969.81	0.00	4,410.19	47.01%
			6000-2100-11104	0.00	504.00	219.67	0.00	284.33	0.00	219.67	43.58%
11104 / Regional Occup Prog-Schs Total				0.00	349,033.00	132,416.66	0.00	216,616.34	0.00	132,416.66	37.94%
11125 / Community Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11125	0.00	0.00	(14.23)	0.00	14.23	0.00	(14.23)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11125	0.00	0.00	(13.34)	0.00	13.34	0.00	(13.34)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11125	0.00	0.00	(5.26)	0.00	5.26	0.00	(5.26)	X
			1110-2100-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11125	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11125	0.00	0.00	28.94	0.00	(28.94)	0.00	28.94	X

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	330102 / Medicare - Certificated	010-0000	1110-2100-11125	0.00	0.00	13.66	0.00	(13.66)	0.00	13.66	X
			1110-3110-11125	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330201 / Social Security-Classified	010-0000	1110-2100-11125	0.00	0.00	3.12	0.00	(3.12)	0.00	3.12	X
	330202 / Medicare - Classified	010-0000	1110-2100-11125	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11125	0.00	0.00	0.92	0.00	(0.92)	0.00	0.92	X
			1110-2100-11125	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11125	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11125	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X
			1110-2100-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11125	0.00	0.00	(77.05)	0.00	77.05	0.00	(77.05)	X
			1110-2100-11125	0.00	0.00	(35.91)	0.00	35.91	0.00	(35.91)	X
			1110-3110-11125	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11125	0.00	0.00	(1.88)	0.00	1.88	0.00	(1.88)	X
	430001 / General Supplies	010-0000	1110-1000-11125	0.00	0.00	0.00	0.00	(75.23)	75.23	75.23	X
			1110-2100-11125	0.00	0.00	0.00	0.00	14,755.00	(14,755.00)	(14,755.00)	X
11125 / Community Schools Total				0.00	0.00	(102.11)	0.00	14,781.88	(14,679.77)	(14,781.88)	X
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	0.00	(18.31)	0.00	18.31	0.00	(18.31)	X
11141 / Off-Norm-School Total				0.00	0.00	(18.31)	0.00	18.31	0.00	(18.31)	X
11266 / Community Schools Resolution	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11266	0.00	40,997.00	22,550.90	0.00	18,446.10	0.00	22,550.90	55.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11266	0.00	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-11266	0.00	0.00	(631.56)	0.00	631.56	0.00	(631.56)	X
			1110-3110-11266	0.00	8,677.00	8,677.00	0.00	0.00	0.00	8,677.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11266	0.00	108,807.00	23,952.58	0.00	84,854.42	0.00	23,952.58	22.01%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-11266	0.00	6,045.00	(269.07)	0.00	6,314.07	0.00	(269.07)	-4.45%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11266	0.00	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-11266	0.00	0.00	(189.60)	0.00	189.60	0.00	(189.60)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-11266	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-11266	0.00	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-11266	0.00	0.00	(758.40)	0.00	758.40	0.00	(758.40)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11266	0.00	57,368.00	11,546.72	0.00	45,821.28	0.00	11,546.72	20.12%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-11266	0.00	0.00	(92.92)	0.00	92.92	0.00	(92.92)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11266	0.00	7,832.00	4,308.80	0.00	3,523.20	0.00	4,308.80	55.01%
			1110-2100-11266	0.00	21,939.00	4,507.24	0.00	17,431.76	0.00	4,507.24	20.54%
			1110-2700-11266	0.00	0.00	(120.63)	0.00	120.63	0.00	(120.63)	X
			1110-3110-11266	0.00	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-11266	0.00	11,775.00	5,982.09	0.00	5,792.91	0.00	5,982.09	50.80%
			1110-2700-11266	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
			1110-8100-11266	0.00	817.00	817.00	0.00	0.00	0.00	817.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11266	0.00	595.00	354.44	0.00	240.56	0.00	354.44	59.56%

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	330102 / Medicare - Certificated	010-0000	1110-2100-11266	0.00	1,666.00	299.14	0.00	1,366.86	0.00	299.14	17.95%
			1110-2700-11266	0.00	0.00	(10.37)	0.00	10.37	0.00	(10.37)	X
			1110-3110-11266	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-11266	0.00	2,737.00	1,438.62	0.00	1,298.38	0.00	1,438.62	52.56%
			1110-2700-11266	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
			1110-8100-11266	0.00	190.00	190.00	0.00	0.00	0.00	190.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-11266	0.00	832.00	163.55	0.00	668.45	0.00	163.55	19.65%
			1110-2700-11266	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-8100-11266	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-11266	0.00	497.00	(442.27)	0.00	939.27	0.00	(442.27)	-88.98%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-11266	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11266	0.00	0.00	(10,011.68)	0.00	10,011.68	0.00	(10,011.68)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11266	0.00	22.00	13.66	0.00	8.34	0.00	13.66	62.09%
			1110-2100-11266	0.00	59.00	53.48	0.00	5.52	0.00	53.48	90.64%
			1110-2700-11266	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
			1110-3110-11266	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11266	0.00	30.00	6.78	0.00	23.22	0.00	6.78	22.60%
			1110-2700-11266	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-11266	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11266	0.00	989.00	544.45	0.00	444.55	0.00	544.45	55.05%
			1110-2100-11266	0.00	2,769.00	569.51	0.00	2,199.49	0.00	569.51	20.56%
			1110-2700-11266	0.00	0.00	(15.22)	0.00	15.22	0.00	(15.22)	X
			1110-3110-11266	0.00	259.00	259.00	0.00	0.00	0.00	259.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11266	0.00	1,385.00	253.48	0.00	1,131.52	0.00	253.48	18.30%

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	360201 / Workers Comp - Classified	010-0000	1110-2700-11266	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			1110-8100-11266	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-11266	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11266	0.00	0.00	(2,196.07)	0.00	2,196.07	0.00	(2,196.07)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11266	0.00	0.00	(673.13)	0.00	673.13	0.00	(673.13)	X
			1110-2100-11266	0.00	3,610.00	273.01	0.00	3,336.99	0.00	273.01	7.56%
			1110-2700-11266	0.00	0.00	(21.99)	0.00	21.99	0.00	(21.99)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11266	0.00	0.00	(1,541.35)	0.00	1,541.35	0.00	(1,541.35)	X
	430001 / General Supplies	010-0000	1110-1000-11266	0.00	11,255.00	0.00	0.00	4,957.33	6,297.67	6,297.67	55.95%
			1110-2100-11266	0.00	0.00	0.00	0.00	389.95	(389.95)	(389.95)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-11266	0.00	10,000.00	0.00	0.00	2,247.87	7,752.13	7,752.13	77.52%
			1110-2100-11266	0.00	0.00	0.00	0.00	1,812.17	(1,812.17)	(1,812.17)	X
	430010 / Instr Material-General Purpose	010-0000	1110-2100-11266	73,680.00	18,313.00	0.00	0.00	0.00	18,313.00	18,313.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-2100-11266	0.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-11266	0.00	285.00	0.00	0.00	0.00	285.00	285.00	100.00%
			1110-2100-11266	0.00	0.00	0.00	0.00	283.24	(283.24)	(283.24)	X
11266 / Community Schools Resolution Total				73,680.00	360,596.00	83,957.84	0.00	233,975.72	42,662.44	126,620.28	35.11%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(17,074.72)	0.00	17,074.72	0.00	(17,074.72)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(4,555.56)	0.00	4,555.56	0.00	(4,555.56)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(1,205.63)	0.00	1,205.63	0.00	(1,205.63)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(281.96)	0.00	281.96	0.00	(281.96)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(3,323.84)	0.00	3,323.84	0.00	(3,323.84)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(9.72)	0.00	9.72	0.00	(9.72)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(411.50)	0.00	411.50	0.00	(411.50)	X

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	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(729.11)	0.00	729.11	0.00	(729.11)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(537.66)	0.00	537.66	0.00	(537.66)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(28,129.70)	0.00	28,129.70	0.00	(28,129.70)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	100,929.00	60,979.30	0.00	39,949.70	0.00	60,979.30	60.41%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,229.00	2,229.00	0.00	0.00	0.00	2,229.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	19,254.00	19,031.25	0.00	222.75	0.00	19,031.25	98.84%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	23,383.00	15,710.05	0.00	7,672.95	0.00	15,710.05	67.18%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,777.00	1,165.98	0.00	611.02	0.00	1,165.98	65.61%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	16,296.00	11,129.32	0.00	5,166.68	0.00	11,129.32	68.29%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	63.00	41.94	0.00	21.06	0.00	41.94	66.57%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,952.00	1,983.84	0.00	968.16	0.00	1,983.84	67.20%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,575.00	2,441.68	0.00	1,133.32	0.00	2,441.68	68.29%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,795.00	2,400.75	0.00	1,394.25	0.00	2,400.75	63.26%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	30,747.00	0.00	0.00	5,468.48	25,278.52	25,278.52	82.21%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	50,000.00	0.00	5,561.68	15,122.75	29,315.57	29,315.57	58.63%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	3,015.00	0.00	0.00	0.00	3,015.00	3,015.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	258,015.00	117,113.11	5,561.68	77,731.12	57,609.09	174,722.20	67.72%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	40,477.00	8,767.03	0.00	31,709.97	0.00	8,767.03	21.65%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	10,800.00	2,455.32	0.00	8,344.68	0.00	2,455.32	22.73%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	2,511.00	541.53	0.00	1,969.47	0.00	541.53	21.56%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	590.00	129.37	0.00	460.63	0.00	129.37	21.92%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	19,380.00	7,088.12	0.00	12,291.88	0.00	7,088.12	36.57%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	22.00	6.06	0.00	15.94	0.00	6.06	27.54%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	979.00	214.82	0.00	764.18	0.00	214.82	21.94%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	4,255.00	1,558.83	0.00	2,696.17	0.00	1,558.83	36.63%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	4,505.00	3,474.29	0.00	1,030.71	0.00	3,474.29	77.12%
11449 / Proportionality-Campus Aides Total				0.00	83,519.00	24,235.37	0.00	59,283.63	0.00	24,235.37	29.02%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	193,322.00	79,053.01	0.00	114,268.99	0.00	79,053.01	40.89%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	4,461.00	4,461.00	0.00	0.00	0.00	4,461.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	7,166.00	7,089.32	0.00	76.68	0.00	7,089.32	98.92%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	72,496.00	30,488.19	0.00	42,007.81	0.00	30,488.19	42.05%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	(142.91)	0.00	142.91	0.00	(142.91)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11456	0.00	83,023.00	39,703.84	0.00	43,319.16	0.00	39,703.84	47.82%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	39,148.00	17,294.74	0.00	21,853.26	0.00	17,294.74	44.17%

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	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	13,847.00	5,783.43	0.00	8,063.57	0.00	5,783.43	41.76%
	320201 / PERS - Classified	010-0000	1110-1000-11456	0.00	7,623.00	1,458.37	0.00	6,164.63	0.00	1,458.37	19.13%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	2,973.00	1,398.85	0.00	1,574.15	0.00	1,398.85	47.05%
			1110-3110-11456	0.00	1,052.00	515.94	0.00	536.06	0.00	515.94	49.04%
	330201 / Social Security-Classified	010-0000	1110-1000-11456	0.00	1,772.00	339.44	0.00	1,432.56	0.00	339.44	19.15%
	330202 / Medicare - Classified	010-0000	1110-1000-11456	0.00	1,207.00	578.43	0.00	628.57	0.00	578.43	47.92%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11456	0.00	2,044.00	1,285.98	0.00	758.02	0.00	1,285.98	62.91%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	32,592.00	9,342.53	0.00	23,249.47	0.00	9,342.53	28.66%
			1110-3110-11456	0.00	11,626.00	2,907.25	0.00	8,718.75	0.00	2,907.25	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11456	0.00	15,500.00	3,229.14	0.00	12,270.86	0.00	3,229.14	20.83%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	105.00	279.95	0.00	(174.95)	0.00	279.95	266.61%
			1110-3110-11456	0.00	37.00	135.42	0.00	(98.42)	0.00	135.42	366.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11456	0.00	43.00	21.34	0.00	21.66	0.00	21.34	49.62%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	4,941.00	2,183.42	0.00	2,757.58	0.00	2,183.42	44.18%
			1110-3110-11456	0.00	1,748.00	730.25	0.00	1,017.75	0.00	730.25	41.77%
	360201 / Workers Comp - Classified	010-0000	1110-1000-11456	0.00	2,005.00	961.05	0.00	1,043.95	0.00	961.05	47.93%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	7,150.00	2,050.24	0.00	5,099.76	0.00	2,050.24	28.67%
			1110-3110-11456	0.00	2,551.00	638.50	0.00	1,912.50	0.00	638.50	25.02%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11456	0.00	3,400.00	708.36	0.00	2,691.64	0.00	708.36	20.83%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	7,590.00	3,163.86	0.00	4,426.14	0.00	3,163.86	41.68%
			1110-3110-11456	0.00	2,706.00	1,055.04	0.00	1,650.96	0.00	1,055.04	38.98%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11456	0.00	3,610.00	2,199.89	0.00	1,410.11	0.00	2,199.89	60.93%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	525,738.00	218,913.87	0.00	306,824.13	0.00	218,913.87	41.64%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	2,062.00	285.07	0.00	1,776.93	0.00	285.07	13.82%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	551.00	409.38	0.00	141.62	0.00	409.38	74.29%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	128.00	20.51	0.00	107.49	0.00	20.51	16.02%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	30.00	4.87	0.00	25.13	0.00	4.87	16.23%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	2.00	4.09	0.00	(2.09)	0.00	4.09	204.50%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	50.00	7.00	0.00	43.00	0.00	7.00	14.00%
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(62.09)	0.00	62.09	0.00	(62.09)	X
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	610.00	0.00	0.00	0.00	610.00	610.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00	100.00%
11476 / Civic Center Permit Program-School Total				4,427.00	7,860.00	668.83	0.00	2,154.17	5,037.00	5,705.83	72.59%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	25,000.00	4,703.20	0.00	20,296.80	0.00	4,703.20	18.81%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	6,671.00	1,352.14	0.00	5,318.86	0.00	1,352.14	20.26%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,551.00	291.80	0.00	1,259.20	0.00	291.80	18.81%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	363.00	68.52	0.00	294.48	0.00	68.52	18.87%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	7,750.00	1,292.22	0.00	6,457.78	0.00	1,292.22	16.67%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	13.00	7.38	0.00	5.62	0.00	7.38	56.76%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	604.00	115.26	0.00	488.74	0.00	115.26	19.08%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	1,700.00	283.56	0.00	1,416.44	0.00	283.56	16.68%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	1,805.00	1,137.58	0.00	667.42	0.00	1,137.58	63.02%
11626 / Special Education-Custodian Total				0.00	45,457.00	9,251.66	0.00	36,205.34	0.00	9,251.66	20.35%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	15,262.00	15,262.00	0.00	14,963.18	0.00	298.82	298.82	1.95%

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	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	3,414.00	0.00	3,413.34	0.00	0.66	0.66	0.01%
11664 / Athletics School Uniform Total				15,262.00	18,676.00	0.00	18,376.52	0.00	299.48	299.48	1.60%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	121,426.00	26,297.01	0.00	95,128.99	0.00	26,297.01	21.65%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	32,397.00	7,363.44	0.00	25,033.56	0.00	7,363.44	22.72%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	7,531.00	1,622.85	0.00	5,908.15	0.00	1,622.85	21.54%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,763.00	381.26	0.00	1,381.74	0.00	381.26	21.62%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	58,130.00	21,254.77	0.00	36,875.23	0.00	21,254.77	36.56%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	63.00	15.44	0.00	47.56	0.00	15.44	24.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	2,929.00	636.81	0.00	2,292.19	0.00	636.81	21.74%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	12,755.00	4,666.26	0.00	8,088.74	0.00	4,666.26	36.58%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	13,530.00	10,438.34	0.00	3,091.66	0.00	10,438.34	77.14%
11673 / Campus Aides-Spec Progs Total				0.00	250,524.00	72,676.18	0.00	177,847.82	0.00	72,676.18	29.01%
11862 / Med-LEA Bill Opt-Program Adm	220001 / Maint/Oper Salaries - Regular	010-9010	1110-8500-11862	0.00	0.00	(567.27)	0.00	567.27	0.00	(567.27)	X
	220003 / Maint/Oper Salaries - Overtime	010-9010	1110-8500-11862	0.00	0.00	36.25	0.00	(36.25)	0.00	36.25	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-9010	1110-8500-11862	0.00	0.00	(189.08)	0.00	189.08	0.00	(189.08)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-9010	1110-8500-11862	0.00	0.00	(119.54)	0.00	119.54	0.00	(119.54)	X
	240001 / Office Pers Salaries - Regular	010-9010	1110-8500-11862	0.00	0.00	(2,145.55)	0.00	2,145.55	0.00	(2,145.55)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-9010	1110-8500-11862	0.00	0.00	(489.52)	0.00	489.52	0.00	(489.52)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(479.95)	0.00	479.95	0.00	(479.95)	X
	320201 / PERS - Classified	010-9010	1110-8500-11862	0.00	0.00	(728.01)	0.00	728.01	0.00	(728.01)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-9010	1110-8500-11862	0.00	0.00	(145.99)	0.00	145.99	0.00	(145.99)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(151.94)	0.00	151.94	0.00	(151.94)	X

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	330201 / Social Security-Classified	010-9010	1110-8500-11862	0.00	0.00	(165.12)	0.00	165.12	0.00	(165.12)	X
	330202 / Medicare - Classified	010-9010	1110-8500-11862	0.00	0.00	(38.61)	0.00	38.61	0.00	(38.61)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-11862	0.00	0.00	(33.72)	0.00	33.72	0.00	(33.72)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(35.11)	0.00	35.11	0.00	(35.11)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-11862	0.00	0.00	(7.88)	0.00	7.88	0.00	(7.88)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(8.21)	0.00	8.21	0.00	(8.21)	X
	340201 / Health/Welfare - Classified	010-9010	1110-8500-11862	0.00	0.00	(463.29)	0.00	463.29	0.00	(463.29)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-9010	1110-8500-11862	0.00	0.00	(97.79)	0.00	97.79	0.00	(97.79)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(100.59)	0.00	100.59	0.00	(100.59)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-8500-11862	0.00	0.00	0.81	0.00	(0.81)	0.00	0.81	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-9010	1110-8500-11862	0.00	0.00	0.42	0.00	(0.42)	0.00	0.42	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
	360201 / Workers Comp - Classified	010-9010	1110-8500-11862	0.00	0.00	(64.36)	0.00	64.36	0.00	(64.36)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-9010	1110-8500-11862	0.00	0.00	(13.22)	0.00	13.22	0.00	(13.22)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-9010	1110-8500-11862	0.00	0.00	(13.76)	0.00	13.76	0.00	(13.76)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-8500-11862	0.00	0.00	(101.63)	0.00	101.63	0.00	(101.63)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-9010	1110-8500-11862	0.00	0.00	(21.45)	0.00	21.45	0.00	(21.45)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-9010	1110-8500-11862	0.00	0.00	(22.07)	0.00	22.07	0.00	(22.07)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-8500-11862	0.00	0.00	(96.22)	0.00	96.22	0.00	(96.22)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-9010	1110-8500-11862	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-9010	1110-8500-11862	0.00	0.00	(28.03)	0.00	28.03	0.00	(28.03)	X

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	560011 / Rental Of Equipment	010-9010	1110-8500-11862	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-9010	1110-8500-11862	0.00	0.00	0.00	0.00	2,832.00	(2,832.00)	(2,832.00)	X
11862 / Med-LEA Bill Opt-Program Adm Total				0.00	0.00	(6,290.06)	0.00	9,122.06	(2,832.00)	(9,122.06)	X
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	34.34	0.00	(34.34)	0.00	34.34	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	67.64	0.00	(67.64)	0.00	67.64	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	817.86	0.00	(817.86)	0.00	817.86	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	2.84	0.00	(2.84)	0.00	2.84	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	259.18	0.00	(259.18)	0.00	259.18	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(158.76)	0.00	158.76	0.00	(158.76)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	1,022.39	0.00	(1,022.39)	0.00	1,022.39	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	420,950.00	109,004.05	0.00	311,945.95	0.00	109,004.05	25.89%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	80,403.00	20,748.74	0.00	59,654.26	0.00	20,748.74	25.80%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	6,105.00	1,569.34	0.00	4,535.66	0.00	1,569.34	25.70%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	62,000.00	15,499.88	0.00	46,500.12	0.00	15,499.88	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	212.00	190.93	0.00	21.07	0.00	190.93	90.06%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,147.00	2,619.91	0.00	7,527.09	0.00	2,619.91	25.81%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	13,600.00	3,400.12	0.00	10,199.88	0.00	3,400.12	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	14,440.00	2,888.53	0.00	11,551.47	0.00	2,888.53	20.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	607,857.00	155,921.50	0.00	451,935.50	0.00	155,921.50	25.65%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,113,831.00	311,341.51	0.00	802,489.49	0.00	311,341.51	27.95%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(141.82)	0.00	141.82	0.00	(141.82)	X

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	212,746.00	59,269.94	0.00	153,476.06	0.00	59,269.94	27.85%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	16,155.00	4,484.57	0.00	11,670.43	0.00	4,484.57	27.75%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	186,000.00	50,145.14	0.00	135,854.86	0.00	50,145.14	26.95%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	563.00	519.12	0.00	43.88	0.00	519.12	92.20%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	26,850.00	7,484.28	0.00	19,365.72	0.00	7,484.28	27.87%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	40,800.00	11,000.01	0.00	29,799.99	0.00	11,000.01	26.96%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	43,320.00	13,673.21	0.00	29,646.79	0.00	13,673.21	31.56%
12005 / SpEd-Special Day Program Total				0.00	1,640,265.00	457,775.96	0.00	1,182,489.04	0.00	457,775.96	27.91%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	431,176.00	87,031.91	0.00	344,144.09	0.00	87,031.91	20.18%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(18,002.61)	0.00	18,002.61	0.00	(18,002.61)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(6,497.63)	0.00	6,497.63	0.00	(6,497.63)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(1.25)	0.00	1.25	0.00	(1.25)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	115,043.00	22,668.11	0.00	92,374.89	0.00	22,668.11	19.70%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	26,737.00	4,367.21	0.00	22,369.79	0.00	4,367.21	16.33%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	6,258.00	765.15	0.00	5,492.85	0.00	765.15	12.22%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(675.11)	0.00	675.11	0.00	(675.11)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	154,466.00	46,950.42	0.00	107,515.58	0.00	46,950.42	30.39%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	218.00	33.23	0.00	184.77	0.00	33.23	15.24%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	10,396.00	1,410.72	0.00	8,985.28	0.00	1,410.72	13.56%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	33,884.00	10,300.27	0.00	23,583.73	0.00	10,300.27	30.39%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	35,974.00	23,892.87	0.00	12,081.13	0.00	23,892.87	66.41%
	520001 / Mileage	010-6500	5760-1110-12160	0.00	0.00	(273.78)	0.00	273.78	0.00	(273.78)	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	814,152.00	171,969.51	0.00	642,182.49	0.00	171,969.51	21.12%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	508,327.00	180,806.71	0.00	327,520.29	0.00	180,806.71	35.56%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(82,220.22)	0.00	82,220.22	0.00	(82,220.22)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(3,847.28)	0.00	3,847.28	0.00	(3,847.28)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	135,631.00	43,270.66	0.00	92,360.34	0.00	43,270.66	31.90%
	330101 / Social Security -Certificated	010-6500	5760-1110-12215	0.00	0.00	0.77	0.00	(0.77)	0.00	0.77	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	31,521.00	9,751.79	0.00	21,769.21	0.00	9,751.79	30.93%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	7,380.00	1,363.88	0.00	6,016.12	0.00	1,363.88	18.48%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(2,408.96)	0.00	2,408.96	0.00	(2,408.96)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	19.01	0.00	(19.01)	0.00	19.01	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	217,000.00	94,045.25	0.00	122,954.75	0.00	94,045.25	43.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	255.00	47.99	0.00	207.01	0.00	47.99	18.81%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	12,254.00	2,286.36	0.00	9,967.64	0.00	2,286.36	18.65%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	6.02	0.00	(6.02)	0.00	6.02	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	47,600.00	20,629.67	0.00	26,970.33	0.00	20,629.67	43.33%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	50,540.00	37,186.18	0.00	13,353.82	0.00	37,186.18	73.57%
12215 / SpEd-Assistants Total				0.00	1,010,508.00	300,938.08	0.00	709,569.92	0.00	300,938.08	29.78%
12224 / Spe Ed-Other Sal/Ben/Trans-Sch	290001 / Other Class Salaries - Regular	010-6500	5760-2700-12224	0.00	26,942.00	4,876.21	0.00	22,065.79	0.00	4,876.21	18.09%
	320201 / PERS - Classified	010-6500	5760-2700-12224	0.00	0.00	(185.16)	0.00	185.16	0.00	(185.16)	X
	330201 / Social Security-Classified	010-6500	5760-2700-12224	0.00	0.00	(43.03)	0.00	43.03	0.00	(43.03)	X
	330202 / Medicare - Classified	010-6500	5760-2700-12224	0.00	392.00	44.23	0.00	347.77	0.00	44.23	11.28%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-2700-12224	0.00	1,012.00	210.56	0.00	801.44	0.00	210.56	20.80%
	350201 / Unemploy Insur - Classified	010-6500	5760-2700-12224	0.00	14.00	2.29	0.00	11.71	0.00	2.29	16.35%
	360201 / Workers Comp - Classified	010-6500	5760-2700-12224	0.00	650.00	118.19	0.00	531.81	0.00	118.19	18.18%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-6500	5760-2700-12224	0.00	0.00	(717.23)	0.00	717.23	0.00	(717.23)	X
12224 / Spe Ed-Other Sal/Ben/Trans-Sch Total				0.00	29,010.00	4,306.06	0.00	24,703.94	0.00	4,306.06	14.84%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	31,911.00	6,599.40	0.00	25,311.60	0.00	6,599.40	20.68%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	6,097.00	1,260.58	0.00	4,836.42	0.00	1,260.58	20.67%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	464.00	96.26	0.00	367.74	0.00	96.26	20.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	4,652.00	1,164.47	0.00	3,487.53	0.00	1,164.47	25.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	17.00	18.83	0.00	(1.83)	0.00	18.83	110.76%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	770.00	159.80	0.00	610.20	0.00	159.80	20.75%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,022.00	257.00	0.00	765.00	0.00	257.00	25.14%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	1,081.00	124.09	0.00	956.91	0.00	124.09	11.47%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(314.41)	0.00	314.41	0.00	(314.41)	X
12529 / Occupational & Physical Therapy Program Total				0.00	46,014.00	9,366.02	0.00	36,647.98	0.00	9,366.02	20.35%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	7,152.00	2,533.61	0.00	4,618.39	0.00	2,533.61	35.42%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	1,367.00	484.49	0.00	882.51	0.00	484.49	35.44%
	330101 / Social Security -Certificated	010-6500	5760-1190-12531	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	104.00	36.79	0.00	67.21	0.00	36.79	35.37%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	1,241.00	311.03	0.00	929.97	0.00	311.03	25.06%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	4.00	3.44	0.00	0.56	0.00	3.44	86.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	173.00	61.65	0.00	111.35	0.00	61.65	35.63%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	273.00	68.97	0.00	204.03	0.00	68.97	25.26%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	287.00	120.20	0.00	166.80	0.00	120.20	41.88%

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Los Angeles Unified School District
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	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(96.00)	0.00	96.00	0.00	(96.00)	X
12531 / Visual Services Program Total				0.00	10,601.00	3,523.78	0.00	7,077.22	0.00	3,523.78	33.24%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	74,576.00	23,623.61	0.00	50,952.39	0.00	23,623.61	31.67%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	14,245.00	4,506.11	0.00	9,738.89	0.00	4,506.11	31.63%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	1,082.00	333.60	0.00	748.40	0.00	333.60	30.83%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	12,403.00	3,102.94	0.00	9,300.06	0.00	3,102.94	25.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	38.00	25.29	0.00	12.71	0.00	25.29	66.55%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	1,798.00	569.15	0.00	1,228.85	0.00	569.15	31.65%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,721.00	681.06	0.00	2,039.94	0.00	681.06	25.02%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	2,887.00	1,046.95	0.00	1,840.05	0.00	1,046.95	36.26%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(82.80)	0.00	82.80	0.00	(82.80)	X
12532 / Adapted Physical Education Program Total				0.00	109,750.00	33,805.91	0.00	75,944.09	0.00	33,805.91	30.80%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	892.00	892.97	0.00	(0.97)	0.00	892.97	100.10%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	13.00	13.01	0.00	(0.01)	0.00	13.01	100.07%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	1.00	1.35	0.00	(0.35)	0.00	1.35	135.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	35.00	33.15	0.00	1.85	0.00	33.15	94.71%
12533 / Deaf & Hard of Hearing Program Total				0.00	1,325.00	1,324.48	0.00	0.52	0.00	1,324.48	99.96%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	49.25	0.00	(49.25)	0.00	49.25	X
			5760-3150-12535	0.00	54,627.00	10,610.82	0.00	44,016.18	0.00	10,610.82	19.42%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190002 / Other Cert Salaries - Subs	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	(2,855.00)	0.00	2,855.00	0.00	(2,855.00)	X
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	10,435.00	1,482.58	0.00	8,952.42	0.00	1,482.58	14.20%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	45.06	0.00	(45.06)	0.00	45.06	X
			5760-3150-12535	0.00	793.00	68.18	0.00	724.82	0.00	68.18	8.59%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			5760-3150-12535	0.00	7,750.00	1,937.44	0.00	5,812.56	0.00	1,937.44	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	21.20	0.00	(21.20)	0.00	21.20	X
			5760-3150-12535	0.00	28.00	2.99	0.00	25.01	0.00	2.99	10.67%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,317.00	187.41	0.00	1,129.59	0.00	187.41	14.23%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(119.47)	0.00	119.47	0.00	(119.47)	X
			5760-3150-12535	0.00	1,804.00	202.07	0.00	1,601.93	0.00	202.07	11.20%
12535 / Speech & Language Program Total				0.00	78,454.00	12,057.65	0.00	66,396.35	0.00	12,057.65	15.37%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	150,180.00	35,183.25	0.00	114,996.75	0.00	35,183.25	23.42%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	28,685.00	6,685.08	0.00	21,999.92	0.00	6,685.08	23.30%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	2,178.00	537.06	0.00	1,640.94	0.00	537.06	24.65%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	22,472.00	5,615.77	0.00	16,856.23	0.00	5,615.77	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	76.00	87.23	0.00	(11.23)	0.00	87.23	114.77%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	3,620.00	844.11	0.00	2,775.89	0.00	844.11	23.31%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	4,930.00	1,232.55	0.00	3,697.45	0.00	1,232.55	25.00%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	5,233.00	894.07	0.00	4,338.93	0.00	894.07	17.08%
12552 / Career & Transition Program Total				0.00	217,374.00	51,079.12	0.00	166,294.88	0.00	51,079.12	23.50%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	60,411.00	12,547.51	0.00	47,863.49	0.00	12,547.51	20.77%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	11,540.00	2,383.76	0.00	9,156.24	0.00	2,383.76	20.65%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	877.00	212.24	0.00	664.76	0.00	212.24	24.20%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	8,762.00	2,600.69	0.00	6,161.31	0.00	2,600.69	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	31.00	36.42	0.00	(5.42)	0.00	36.42	117.48%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,456.00	300.64	0.00	1,155.36	0.00	300.64	20.64%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,922.00	570.56	0.00	1,351.44	0.00	570.56	29.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	2,040.00	220.54	0.00	1,819.46	0.00	220.54	10.81%
12557 / Special Ed - Psychologist School Total				0.00	87,039.00	18,872.36	0.00	68,166.64	0.00	18,872.36	21.68%
12662 / Medi-Cal LEA Svc Provdr-N-Sch	220001 / Maint/Oper Salaries - Regular	010-9010	1110-8500-12662	0.00	0.00	(38,772.84)	0.00	38,772.84	0.00	(38,772.84)	X
	220003 / Maint/Oper Salaries - Overtime	010-9010	1110-8500-12662	0.00	0.00	(7,829.89)	0.00	7,829.89	0.00	(7,829.89)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-9010	1110-8500-12662	0.00	0.00	(13,590.09)	0.00	13,590.09	0.00	(13,590.09)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-9010	1110-8500-12662	0.00	0.00	(10,004.08)	0.00	10,004.08	0.00	(10,004.08)	X
	240001 / Office Pers Salaries - Regular	010-9010	1110-8500-12662	0.00	0.00	(12,933.04)	0.00	12,933.04	0.00	(12,933.04)	X
	240005 / JC-Clerical, Technical, and Ofc Staff Sal-Indirect	010-9010	1110-8500-12662	0.00	0.00	(3,228.47)	0.00	3,228.47	0.00	(3,228.47)	X
	240006 / JC-Clerical, Technical, and Ofc Staff Sal-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(2,821.19)	0.00	2,821.19	0.00	(2,821.19)	X
	320201 / PERS - Classified	010-9010	1110-8500-12662	0.00	0.00	(13,989.48)	0.00	13,989.48	0.00	(13,989.48)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-9010	1110-8500-12662	0.00	0.00	(3,480.19)	0.00	3,480.19	0.00	(3,480.19)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(3,481.20)	0.00	3,481.20	0.00	(3,481.20)	X
	330201 / Social Security-Classified	010-9010	1110-8500-12662	0.00	0.00	(6,276.97)	0.00	6,276.97	0.00	(6,276.97)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-9010	1110-8500-12662	0.00	0.00	(1,477.16)	0.00	1,477.16	0.00	(1,477.16)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(1,493.29)	0.00	1,493.29	0.00	(1,493.29)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(1,490.65)	0.00	1,490.65	0.00	(1,490.65)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(350.55)	0.00	350.55	0.00	(350.55)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(349.92)	0.00	349.92	0.00	(349.92)	X
	340201 / Health/Welfare - Classified	010-9010	1110-8500-12662	0.00	0.00	(7,109.40)	0.00	7,109.40	0.00	(7,109.40)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(2,127.22)	0.00	2,127.22	0.00	(2,127.22)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(2,059.11)	0.00	2,059.11	0.00	(2,059.11)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-8500-12662	0.00	0.00	(50.99)	0.00	50.99	0.00	(50.99)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(12.10)	0.00	12.10	0.00	(12.10)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(12.09)	0.00	12.09	0.00	(12.09)	X
	360201 / Workers Comp - Classified	010-9010	1110-8500-12662	0.00	0.00	(1,436.28)	0.00	1,436.28	0.00	(1,436.28)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-9010	1110-8500-12662	0.00	0.00	(364.04)	0.00	364.04	0.00	(364.04)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(362.54)	0.00	362.54	0.00	(362.54)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-8500-12662	0.00	0.00	(1,559.44)	0.00	1,559.44	0.00	(1,559.44)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-9010	1110-8500-12662	0.00	0.00	(466.60)	0.00	466.60	0.00	(466.60)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-9010	1110-8500-12662	0.00	0.00	(451.64)	0.00	451.64	0.00	(451.64)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-8500-12662	0.00	0.00	(2,058.17)	0.00	2,058.17	0.00	(2,058.17)	X
	430001 / General Supplies	010-9010	1110-8500-12662	0.00	0.00	0.00	0.00	17,975.35	(17,975.35)	(17,975.35)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-9010	1110-8500-12662	0.00	0.00	0.00	0.00	102,137.12	(102,137.12)	(102,137.12)	X
	430008 / Job Cost Encumb-Special Jobs	010-9010	1110-8500-12662	0.00	15,373.40	0.00	0.00	0.00	15,373.40	15,373.40	100.00%

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	430012 / Maint/Oper-JC-Mat-Indirect	010-9010	1110-8500-12662	0.00	0.00	0.00	0.00	13,087.95	(13,087.95)	(13,087.95)	X
	520001 / Mileage	010-9010	1110-8500-12662	0.00	0.00	(7,599.82)	0.00	7,599.82	0.00	(7,599.82)	X
	560011 / Rental Of Equipment	010-9010	1110-8500-12662	0.00	0.00	0.00	0.00	2,530.14	(2,530.14)	(2,530.14)	X
	580001 / Prof Service Contracts	010-9010	1110-8500-12662	0.00	0.00	0.00	0.00	15,791.78	(15,791.78)	(15,791.78)	X
	620001 / Bldgs & Improvement Of Bldgs	010-9010	1110-8500-12662	0.00	289,305.00	0.00	0.00	0.00	289,305.00	289,305.00	100.00%
12662 / Medi-Cal LEA Svc Provdr-N-Sch Total				0.00	304,678.40	(147,238.45)	0.00	298,760.79	153,156.06	5,917.61	1.94%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	13,073.00	8,169.39	0.00	4,903.61	0.00	8,169.39	62.49%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	(1,285.86)	0.00	1,285.86	0.00	(1,285.86)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	2,498.00	1,455.68	0.00	1,042.32	0.00	1,455.68	58.27%
	320101 / PERS - Certificated	010-6500	5760-1110-12817	0.00	0.00	(130.26)	0.00	130.26	0.00	(130.26)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(26.06)	0.00	26.06	0.00	(26.06)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	190.00	109.26	0.00	80.74	0.00	109.26	57.50%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	4,664.00	4,039.01	0.00	624.99	0.00	4,039.01	86.59%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	7.00	4.20	0.00	2.80	0.00	4.20	60.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	316.00	166.80	0.00	149.20	0.00	166.80	52.78%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	1,024.00	886.70	0.00	137.30	0.00	886.70	86.59%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	1,085.00	863.25	0.00	221.75	0.00	863.25	79.56%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	22,857.00	14,252.11	0.00	8,604.89	0.00	14,252.11	62.35%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(7,787.33)	0.00	7,787.33	0.00	(7,787.33)	X
	130001 / School Admin Salaries - Regular	010-6546	5760-2100-12923	0.00	66,566.00	13,964.59	0.00	52,601.41	0.00	13,964.59	20.97%
	310101 / STRS - Certificated	010-6546	5760-2100-12923	0.00	12,715.00	2,668.15	0.00	10,046.85	0.00	2,668.15	20.98%
			5760-3140-12923	0.00	0.00	(1,487.33)	0.00	1,487.33	0.00	(1,487.33)	X

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

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	330102 / Medicare - Certificated	010-6546	5760-2100-12923	0.00	966.00	203.84	0.00	762.16	0.00	203.84	21.10%
			5760-3140-12923	0.00	0.00	(109.38)	0.00	109.38	0.00	(109.38)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-2100-12923	0.00	7,750.00	1,937.53	0.00	5,812.47	0.00	1,937.53	25.00%
			5760-3140-12923	0.00	0.00	(929.97)	0.00	929.97	0.00	(929.97)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-2100-12923	0.00	34.00	29.88	0.00	4.12	0.00	29.88	87.88%
			5760-3140-12923	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-6546	5760-2100-12923	0.00	1,605.00	330.59	0.00	1,274.41	0.00	330.59	20.59%
			5760-3140-12923	0.00	0.00	(188.94)	0.00	188.94	0.00	(188.94)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-2100-12923	0.00	1,700.00	425.06	0.00	1,274.94	0.00	425.06	25.00%
			5760-3140-12923	0.00	0.00	(204.03)	0.00	204.03	0.00	(204.03)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-2100-12923	0.00	1,805.00	(28.80)	0.00	1,833.80	0.00	(28.80)	-1.59%
			5760-3140-12923	0.00	0.00	(272.26)	0.00	272.26	0.00	(272.26)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	93,141.00	8,551.69	0.00	84,589.31	0.00	8,551.69	9.18%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(1,534.44)	0.00	1,534.44	0.00	(1,534.44)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(293.08)	0.00	293.08	0.00	(293.08)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(35.04)	0.00	35.04	0.00	(35.04)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(1.21)	0.00	1.21	0.00	(1.21)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(36.98)	0.00	36.98	0.00	(36.98)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,900.75)	0.00	1,900.75	0.00	(1,900.75)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(6,557.05)	0.00	6,557.05	0.00	(6,557.05)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	76,604.00	(42,158.32)	0.00	118,762.32	0.00	(42,158.32)	-55.03%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	5,669.00	(7,731.00)	0.00	13,400.00	0.00	(7,731.00)	-136.37%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-13027	0.00	87,620.00	72,400.00	0.00	15,220.00	0.00	72,400.00	82.62%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,137.00	2,137.00	0.00	0.00	0.00	2,137.00	100.00%
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	0000-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	11,251.00	3,119.60	0.00	8,131.40	0.00	3,119.60	27.72%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,515.00	6,483.89	0.00	31.11	0.00	6,483.89	99.52%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,188.00	(3,329.34)	0.00	7,517.34	0.00	(3,329.34)	-79.49%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	20,322.00	15,432.25	0.00	4,889.75	0.00	15,432.25	75.93%
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	103,570.00	35,248.25	0.00	68,321.75	0.00	35,248.25	34.03%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	5,023.00	5,023.00	0.00	0.00	0.00	5,023.00	100.00%
			1110-4000-13027	0.00	0.00	(2,437.37)	0.00	2,437.37	0.00	(2,437.37)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(466.02)	0.00	466.02	0.00	(466.02)	X
	210002 / Instruct Aides Salaries - Subs/Relief	010-0000	1110-1000-13027	0.00	0.00	(50.78)	0.00	50.78	0.00	(50.78)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	3,653.00	3,459.95	0.00	193.05	0.00	3,459.95	94.71%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	452,078.00	93,630.19	0.00	358,447.81	0.00	93,630.19	20.71%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(119.87)	0.00	119.87	0.00	(119.87)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	7,308.00	7.70	0.00	7,300.30	0.00	7.70	0.10%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	103,174.00	21,544.60	0.00	81,629.40	0.00	21,544.60	20.88%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(157.16)	0.00	157.16	0.00	(157.16)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(13.94)	0.00	13.94	0.00	(13.94)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	86,926.00	40,346.49	0.00	46,579.51	0.00	40,346.49	46.41%
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(66.68)	0.00	66.68	0.00	(66.68)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	20,742.00	7,692.55	0.00	13,049.45	0.00	7,692.55	37.08%
			0000-2420-13027	0.00	409.00	409.00	0.00	0.00	0.00	409.00	100.00%
			0000-2700-13027	0.00	4,683.00	2,313.23	0.00	2,369.77	0.00	2,313.23	49.39%
			0000-3110-13027	0.00	3,396.00	1,835.19	0.00	1,560.81	0.00	1,835.19	54.03%
			1110-1000-13027	0.00	15,719.00	(2,180.45)	0.00	17,899.45	0.00	(2,180.45)	-13.87%
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	16,739.00	23,607.08	0.00	(6,868.08)	0.00	23,607.08	141.03%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(336.74)	0.00	336.74	0.00	(336.74)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
			0000-2700-13027	0.00	27,546.00	5,948.82	0.00	21,597.18	0.00	5,948.82	21.59%
			0000-8100-13027	0.00	122,572.00	28,678.23	0.00	93,893.77	0.00	28,678.23	23.39%
			1110-1000-13027	0.00	976.00	817.34	0.00	158.66	0.00	817.34	83.74%
			1110-4000-13027	0.00	0.00	(1,436.86)	0.00	1,436.86	0.00	(1,436.86)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(60.93)	0.00	60.93	0.00	(60.93)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,575.00	498.24	0.00	1,076.76	0.00	498.24	31.63%
			0000-2420-13027	0.00	32.00	33.85	0.00	(1.85)	0.00	33.85	105.78%
			0000-2700-13027	0.00	356.00	308.89	0.00	47.11	0.00	308.89	86.76%
			0000-3110-13027	0.00	259.00	143.69	0.00	115.31	0.00	143.69	55.47%
			1110-1000-13027	0.00	1,195.00	1,350.82	0.00	(155.82)	0.00	1,350.82	113.03%
			1110-2420-13027	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
			1110-4000-13027	0.00	1,273.00	1,048.99	0.00	224.01	0.00	1,048.99	82.40%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(206.25)	0.00	206.25	0.00	(206.25)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(4.65)	0.00	4.65	0.00	(4.65)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,402.00	2,046.92	0.00	4,355.08	0.00	2,046.92	31.97%
			0000-8100-13027	0.00	28,487.00	5,729.07	0.00	22,757.93	0.00	5,729.07	20.11%
			1110-1000-13027	0.00	227.00	186.72	0.00	40.28	0.00	186.72	82.25%
			1110-4000-13027	0.00	0.00	(337.69)	0.00	337.69	0.00	(337.69)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			0000-2700-13027	0.00	1,499.00	480.38	0.00	1,018.62	0.00	480.38	32.04%
			0000-8100-13027	0.00	6,667.00	1,344.61	0.00	5,322.39	0.00	1,344.61	20.16%
			1110-1000-13027	0.00	53.00	42.92	0.00	10.08	0.00	42.92	80.98%
			1110-2100-13027	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-4000-13027	0.00	1,261.00	716.19	0.00	544.81	0.00	716.19	56.79%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13027	0.00	0.00	(1.90)	0.00	1.90	0.00	(1.90)	X
			1110-2100-13027	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-4000-13027	0.00	3,260.00	1,731.86	0.00	1,528.14	0.00	1,731.86	53.12%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			0000-2420-13027	0.00	846.00	846.00	0.00	0.00	0.00	846.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,550.00	503.75	0.00	1,046.25	0.00	503.75	32.50%
			1110-1000-13027	0.00	27,323.00	301.21	0.00	27,021.79	0.00	301.21	1.10%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	31,000.00	5,166.94	0.00	25,833.06	0.00	5,166.94	16.66%
			0000-8100-13027	0.00	116,250.00	38,398.06	0.00	77,851.94	0.00	38,398.06	33.03%
			1110-1000-13027	0.00	0.00	(38.89)	0.00	38.89	0.00	(38.89)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	55.00	20.73	0.00	34.27	0.00	20.73	37.69%
			0000-2420-13027	0.00	2.00	2.06	0.00	(0.06)	0.00	2.06	103.00%
			0000-2700-13027	0.00	14.00	68.03	0.00	(54.03)	0.00	68.03	485.92%

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	11.00	10.48	0.00	0.52	0.00	10.48	95.27%
			1110-1000-13027	0.00	44.00	1,000.61	0.00	(956.61)	0.00	1,000.61	2274.11%
			1110-2420-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-4000-13027	0.00	46.00	69.84	0.00	(23.84)	0.00	69.84	151.82%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			0000-2700-13027	0.00	54.00	56.14	0.00	(2.14)	0.00	56.14	103.96%
			0000-8100-13027	0.00	237.00	125.03	0.00	111.97	0.00	125.03	52.75%
			1110-1000-13027	0.00	2.00	1.66	0.00	0.34	0.00	1.66	83.00%
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-4000-13027	0.00	44.00	34.44	0.00	9.56	0.00	34.44	78.27%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	2,619.00	918.16	0.00	1,700.84	0.00	918.16	35.05%
			0000-2420-13027	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
			0000-2700-13027	0.00	591.00	274.85	0.00	316.15	0.00	274.85	46.50%
			0000-3110-13027	0.00	430.00	233.01	0.00	196.99	0.00	233.01	54.18%
			1110-1000-13027	0.00	1,985.00	(1,389.79)	0.00	3,374.79	0.00	(1,389.79)	-70.01%
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	2,114.00	1,687.51	0.00	426.49	0.00	1,687.51	79.82%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	(1.61)	0.00	1.61	0.00	(1.61)	X
			0000-2700-13027	0.00	2,490.00	507.87	0.00	1,982.13	0.00	507.87	20.39%
			0000-8100-13027	0.00	11,080.00	2,242.04	0.00	8,837.96	0.00	2,242.04	20.23%
			1110-1000-13027	0.00	89.00	71.89	0.00	17.11	0.00	71.89	80.77%
			1110-2100-13027	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
			1110-4000-13027	0.00	2,095.00	965.42	0.00	1,129.58	0.00	965.42	46.08%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	186.00	186.00	0.00	0.00	0.00	186.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	340.00	110.50	0.00	229.50	0.00	110.50	32.50%
			1110-1000-13027	0.00	5,994.00	(7.54)	0.00	6,001.54	0.00	(7.54)	-0.12%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	6,800.00	1,133.51	0.00	5,666.49	0.00	1,133.51	16.66%
			0000-8100-13027	0.00	25,500.00	8,423.07	0.00	17,076.93	0.00	8,423.07	33.03%
			1110-1000-13027	0.00	0.00	(8.53)	0.00	8.53	0.00	(8.53)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	3,610.00	1,160.16	0.00	2,449.84	0.00	1,160.16	32.13%
			0000-2420-13027	0.00	196.00	191.16	0.00	4.84	0.00	191.16	97.53%
			0000-2700-13027	0.00	0.00	(453.41)	0.00	453.41	0.00	(453.41)	X
			0000-3110-13027	0.00	361.00	57.35	0.00	303.65	0.00	57.35	15.88%
			1110-1000-13027	0.00	6,361.00	(3,143.24)	0.00	9,504.24	0.00	(3,143.24)	-49.41%
			1110-2420-13027	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X
			1110-4000-13027	0.00	0.00	(467.76)	0.00	467.76	0.00	(467.76)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(2.30)	0.00	2.30	0.00	(2.30)	X
			0000-2700-13027	0.00	7,220.00	4,287.98	0.00	2,932.02	0.00	4,287.98	59.39%
			0000-8100-13027	0.00	27,075.00	15,018.03	0.00	12,056.97	0.00	15,018.03	55.46%
			1110-1000-13027	0.00	0.00	(24.55)	0.00	24.55	0.00	(24.55)	X
			1110-4000-13027	0.00	0.00	(1,584.43)	0.00	1,584.43	0.00	(1,584.43)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	16,031.00	0.00	212.80	(2,289.66)	18,107.86	18,107.86	112.95%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	18,747.00	0.00	359.96	41,296.35	(22,909.31)	(22,909.31)	-122.20%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	676.62	(676.62)	(676.62)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	133,504.00	136,060.00	0.00	0.00	189.13	135,870.87	135,870.87	99.86%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(41,209.00)	0.00	0.00	0.00	(41,209.00)	(41,209.00)	
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	600.00	(4,000.00)	3,400.00	3,400.00	X
	560006 / Maintenance Of Equipment	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	X
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,413.34	(3,413.34)	(3,413.34)	X
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)	X
13027 / General Fund School Program Total				133,504.00	1,675,292.00	400,591.35	3,668.76	1,184,312.43	86,719.46	487,310.81	29.09%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	165,681.00	42,184.70	0.00	123,496.30	0.00	42,184.70	25.46%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	152,221.00	30,937.03	0.00	121,283.97	0.00	30,937.03	20.32%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,646.00	8,058.22	0.00	23,587.78	0.00	8,058.22	25.46%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	40,614.00	8,318.46	0.00	32,295.54	0.00	8,318.46	20.48%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,403.00	484.37	0.00	1,918.63	0.00	484.37	20.15%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,440.00	1,153.80	0.00	8,286.20	0.00	1,153.80	12.22%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,209.00	271.09	0.00	1,937.91	0.00	271.09	12.27%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	17.85	0.00	66.15	0.00	17.85	21.25%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	78.00	11.20	0.00	66.80	0.00	11.20	14.35%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,994.00	1,017.74	0.00	2,976.26	0.00	1,017.74	25.48%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,670.00	747.04	0.00	2,922.96	0.00	747.04	20.35%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(675.01)	0.00	4,285.01	0.00	(675.01)	-18.69%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,431.05	0.00	3,788.95	0.00	3,431.05	47.52%
13042 / K12 Norm-Non Instructional Total				0.00	479,570.00	106,982.54	0.00	372,587.46	0.00	106,982.54	22.31%

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13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	26,215.00	5,411.52	0.00	20,803.48	0.00	5,411.52	20.64%
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	5,008.00	1,034.56	0.00	3,973.44	0.00	1,034.56	20.65%
	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	381.00	66.59	0.00	314.41	0.00	66.59	17.47%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13233	0.00	3,803.00	1,129.28	0.00	2,673.72	0.00	1,129.28	29.69%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	14.00	3.16	0.00	10.84	0.00	3.16	22.57%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	632.00	130.67	0.00	501.33	0.00	130.67	20.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13233	0.00	835.00	248.47	0.00	586.53	0.00	248.47	29.75%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13233	0.00	884.00	161.89	0.00	722.11	0.00	161.89	18.31%
13233 / Support to Sp Ed School Total				0.00	37,772.00	8,186.14	0.00	29,585.86	0.00	8,186.14	21.67%
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	100.00%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(3,190.75)	0.00	3,190.75	0.00	(3,190.75)	X
	310101 / STRS - Certificated	010-3212	1110-1000-13351	0.00	0.00	850.06	0.00	(850.06)	0.00	850.06	X
			1110-2100-13351	0.00	0.00	475.62	0.00	(475.62)	0.00	475.62	X
			1110-4000-13351	0.00	0.00	1,368.17	0.00	(1,368.17)	0.00	1,368.17	X
	320201 / PERS - Classified	010-3212	1110-4000-13351	0.00	0.00	(98.79)	0.00	98.79	0.00	(98.79)	X
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(105.05)	0.00	105.05	0.00	(105.05)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	0.71	0.00	(0.71)	0.00	0.71	X
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(83.94)	0.00	83.94	0.00	(83.94)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	(781.89)	0.00	781.89	0.00	(781.89)	X

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	22,158.03	0.00	32,040.97	0.00	22,158.03	40.88%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	5,912.46	0.00	8,548.54	0.00	5,912.46	40.88%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	1,374.46	0.00	1,986.54	0.00	1,374.46	40.89%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	321.41	0.00	464.59	0.00	321.41	40.89%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	16.12	0.00	11.88	0.00	16.12	57.57%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	534.82	0.00	772.18	0.00	534.82	40.91%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,585.87	0.00	1,024.13	0.00	2,585.87	71.63%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	36,053.17	0.00	60,598.83	0.00	36,053.17	37.30%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	(288.11)	0.00	288.11	0.00	(288.11)	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	(55.04)	0.00	55.04	0.00	(55.04)	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	12.19	0.00	(12.19)	0.00	12.19	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	6.96	0.00	(6.96)	0.00	6.96	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	(7.60)	0.00	7.60	0.00	(7.60)	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(43.18)	0.00	43.18	0.00	(43.18)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(374.78)	0.00	374.78	0.00	(374.78)	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	9,700.00	0.00	0.00	3,990.75	5,709.25	5,709.25	58.85%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	1,776.76	(1,776.76)	(1,776.76)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	2,717.00	2,717.00	0.00	0.00	0.00	2,717.00	2,717.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				2,717.00	12,417.00	0.00	0.00	5,767.51	6,649.49	6,649.49	53.55%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	706.00	806.00	0.00	0.00	0.00	806.00	806.00	100.00%
13950 / IMA-Library Fines Total				706.00	806.00	0.00	0.00	0.00	806.00	806.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130021 / Supervisor Salaries-Regular	010-0000	1110-2100-13986	0.00	5,156.00	1,863.62	0.00	3,292.38	0.00	1,863.62	36.14%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13986	0.00	985.00	356.16	0.00	628.84	0.00	356.16	36.15%
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.77	0.00	(0.77)	0.00	0.77	X
			1110-2100-13986	0.00	75.00	23.67	0.00	51.33	0.00	23.67	31.56%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-13986	0.00	931.00	272.26	0.00	658.74	0.00	272.26	29.24%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13986	0.00	3.00	2.46	0.00	0.54	0.00	2.46	82.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-13986	0.00	125.00	45.64	0.00	79.36	0.00	45.64	36.51%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-13986	0.00	205.00	60.50	0.00	144.50	0.00	60.50	29.51%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
			1110-2100-13986	0.00	215.00	93.09	0.00	121.91	0.00	93.09	43.29%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	7,695.00	2,716.06	0.00	4,978.94	0.00	2,716.06	35.30%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	21,293.00	21,293.00	0.00	0.00	0.00	21,293.00	21,293.00	100.00%
14219 / PSAT/NMSQT Total				21,293.00	21,293.00	0.00	0.00	0.00	21,293.00	21,293.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00	100.00%
14220 / Advance Placement Test Fee Total				4,033.00	4,033.00	0.00	0.00	0.00	4,033.00	4,033.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	206.00	206.00	0.00	0.00	0.00	206.00	100.00%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	949.90	(949.90)	(949.90)	X
			1110-2700-14242	0.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	24,265.00	24,724.00	0.00	0.00	0.00	24,724.00	24,724.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				24,265.00	25,040.00	286.00	0.00	949.90	23,804.10	24,090.10	96.21%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(24.22)	0.00	24.22	0.00	(24.22)	X
	330201 / Social Security-Classified	010-0000	0000-8100-14320	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	1.24	0.00	(1.24)	0.00	1.24	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(2.98)	0.00	2.98	0.00	(2.98)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	(186.11)	3,086.11	3,086.11	106.41%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(25.21)	0.00	(160.90)	3,086.11	3,060.90	105.55%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	281,432.00	71,590.30	0.00	209,841.70	0.00	71,590.30	25.43%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	53,756.00	13,630.38	0.00	40,125.62	0.00	13,630.38	25.35%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	4,084.00	1,032.65	0.00	3,051.35	0.00	1,032.65	25.28%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	46,500.00	11,624.91	0.00	34,875.09	0.00	11,624.91	24.99%

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	143.00	147.44	0.00	(4.44)	0.00	147.44	103.10%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	6,785.00	1,721.41	0.00	5,063.59	0.00	1,721.41	25.37%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,200.00	2,550.09	0.00	7,649.91	0.00	2,550.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	10,830.00	3,084.92	0.00	7,745.08	0.00	3,084.92	28.48%
14858 / TSP-Norm Counselor Total				0.00	413,730.00	105,382.10	0.00	308,347.90	0.00	105,382.10	25.47%
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	430010 / Instr Material-General Purpose	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	18.07	(18.07)	(18.07)	X
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	0.00	0.00	18.07	(18.07)	(18.07)	X
14875 / BSAP- Community Partnerships (Sch Discretionary)	580001 / Prof Service Contracts	010-0000	1110-1000-14875	0.00	25,000.00	0.00	24,936.02	0.00	63.98	63.98	0.25%
14875 / BSAP- Community Partnerships (Sch Discretionary) Total				0.00	25,000.00	0.00	24,936.02	0.00	63.98	63.98	0.26%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15406 / COVID-19 ESSER-II-Non-Instrl-Oper	240001 / Office Pers Salaries - Regular	010-3212	0000-7200-15406	0.00	0.00	(19.77)	0.00	19.77	0.00	(19.77)	X
	240003 / Office Pers Salaries - Overtime	010-3212	0000-7200-15406	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	320201 / PERS - Classified	010-3212	0000-7200-15406	0.00	0.00	79.68	0.00	(79.68)	0.00	79.68	X
	330201 / Social Security-Classified	010-3212	0000-7200-15406	0.00	0.00	22.64	0.00	(22.64)	0.00	22.64	X
	330202 / Medicare - Classified	010-3212	0000-7200-15406	0.00	0.00	5.29	0.00	(5.29)	0.00	5.29	X
	350201 / Unemploy Insur - Classified	010-3212	0000-7200-15406	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	360201 / Workers Comp - Classified	010-3212	0000-7200-15406	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
15406 / COVID-19 ESSER-II-Non-Instrl-Oper Total				0.00	0.00	87.20	0.00	(87.20)	0.00	87.20	X
15578 / Expanded Learning Opportunities Instructional	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	1.07	0.00	(1.07)	0.00	1.07	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

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	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(2.81)	0.00	2.81	0.00	(2.81)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	(52.45)	0.00	52.45	0.00	(52.45)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	35.86	0.00	(35.86)	0.00	35.86	X
	130001 / School Admin Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(4,827.81)	0.00	4,827.81	0.00	(4,827.81)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(24.85)	0.00	24.85	0.00	(24.85)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	(112.15)	0.00	112.15	0.00	(112.15)	X
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(36.82)	0.00	36.82	0.00	(36.82)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(31.37)	0.00	31.37	0.00	(31.37)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(9.55)	0.00	9.55	0.00	(9.55)	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	(0.44)	0.00	0.44	0.00	(0.44)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.54)	0.00	0.54	0.00	(0.54)	X
			1110-2100-15583	0.00	0.00	(21.45)	0.00	21.45	0.00	(21.45)	X
			1110-2700-15583	0.00	0.00	(926.81)	0.00	926.81	0.00	(926.81)	X
			1110-3110-15583	0.00	0.00	(3.22)	0.00	3.22	0.00	(3.22)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	87.33	0.00	(87.33)	0.00	87.33	X
			1110-8100-15583	0.00	0.00	(2.52)	0.00	2.52	0.00	(2.52)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-2100-15583	0.00	0.00	28.23	0.00	(28.23)	0.00	28.23	X
			1110-2700-15583	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
			1110-3110-15583	0.00	0.00	13.70	0.00	(13.70)	0.00	13.70	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	207.10	0.00	(207.10)	0.00	207.10	X

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3212	1110-8100-15583	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	48.42	0.00	(48.42)	0.00	48.42	X
			1110-8100-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	2.30	0.00	(2.30)	0.00	2.30	X
			1110-2100-15583	0.00	0.00	16.24	0.00	(16.24)	0.00	16.24	X
			1110-2700-15583	0.00	0.00	39.72	0.00	(39.72)	0.00	39.72	X
			1110-3110-15583	0.00	0.00	9.07	0.00	(9.07)	0.00	9.07	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	7.63	0.00	(7.63)	0.00	7.63	X
			1110-8100-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-2100-15583	0.00	0.00	(2.95)	0.00	2.95	0.00	(2.95)	X
			1110-2700-15583	0.00	0.00	(127.62)	0.00	127.62	0.00	(127.62)	X
			1110-3110-15583	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(1.08)	0.00	1.08	0.00	(1.08)	X
			1110-8100-15583	0.00	0.00	(0.92)	0.00	0.92	0.00	(0.92)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-2100-15583	0.00	0.00	(78.02)	0.00	78.02	0.00	(78.02)	X
			1110-3110-15583	0.00	0.00	(36.71)	0.00	36.71	0.00	(36.71)	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	12.49	(4,088.00)	4,075.51	4,075.51	X
15583 / SENI-ESSER II Total				0.00	0.00	(5,805.24)	12.49	1,717.24	4,075.51	(1,729.73)	X
15639 / Middle Grades Promise-AG Intervention and Support	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15639	0.00	0.00	1.21	0.00	(1.21)	0.00	1.21	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15639	0.00	0.00	(52.65)	0.00	52.65	0.00	(52.65)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15639	0.00	0.00	1.17	0.00	(1.17)	0.00	1.17	X
	310101 / STRS - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.23	0.00	(0.23)	0.00	0.23	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3212	1110-2100-15639	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
			1110-2700-15639	0.00	0.00	(10.06)	0.00	10.06	0.00	(10.06)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15639	0.00	0.00	5.28	0.00	(5.28)	0.00	5.28	X
			1110-2100-15639	0.00	0.00	2.71	0.00	(2.71)	0.00	2.71	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-2100-15639	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-2100-15639	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-15639	0.00	0.00	(1.39)	0.00	1.39	0.00	(1.39)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15639	0.00	0.00	(13.85)	0.00	13.85	0.00	(13.85)	X
			1110-2100-15639	0.00	0.00	(7.05)	0.00	7.05	0.00	(7.05)	X
15639 / Middle Grades Promise-AG Intervention and Support Total				0.00	0.00	(73.83)	0.00	73.83	0.00	(73.83)	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	3.54	0.00	(3.54)	0.00	3.54	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	266.87	0.00	(266.87)	0.00	266.87	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	(3.17)	0.00	3.17	0.00	(3.17)	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(5,475.21)	0.00	5,475.21	0.00	(5,475.21)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(150.22)	0.00	150.22	0.00	(150.22)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	4.81	0.00	(4.81)	0.00	4.81	X
	220003 / Maint/Oper Salaries - Overtime	010-3213	1110-8100-15649	0.00	0.00	(726.20)	0.00	726.20	0.00	(726.20)	X
	240001 / Office Pers Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(23.50)	0.00	23.50	0.00	(23.50)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	70.96	0.00	(70.96)	0.00	70.96	X
			1110-2100-15649	0.00	0.00	(27.76)	0.00	27.76	0.00	(27.76)	X
1110-2700-15649			0.00	0.00	(1,045.74)	0.00	1,045.74	0.00	(1,045.74)	X	

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	310101 / STRS - Certificated	010-3213	1110-3110-15649	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	320101 / PERS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.62)	0.00	1.62	0.00	(1.62)	X
			1110-2700-15649	0.00	0.00	(13.56)	0.00	13.56	0.00	(13.56)	X
	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	8.93	0.00	(8.93)	0.00	8.93	X
			1110-8100-15649	0.00	0.00	(13.53)	0.00	13.53	0.00	(13.53)	X
	330101 / Social Security -Certificated	010-3213	1110-2700-15649	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	88.74	0.00	(88.74)	0.00	88.74	X
			1110-2100-15649	0.00	0.00	80.29	0.00	(80.29)	0.00	80.29	X
			1110-2700-15649	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-3110-15649	0.00	0.00	28.47	0.00	(28.47)	0.00	28.47	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3213	1110-1000-15649	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
	330201 / Social Security-Classified	010-3213	1110-2700-15649	0.00	0.00	244.98	0.00	(244.98)	0.00	244.98	X
			1110-8100-15649	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	330202 / Medicare - Classified	010-3213	1110-2700-15649	0.00	0.00	57.35	0.00	(57.35)	0.00	57.35	X
			1110-8100-15649	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(13.73)	0.00	13.73	0.00	(13.73)	X
	340201 / Health/Welfare - Classified	010-3213	1110-2700-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	3.18	0.00	(3.18)	0.00	3.18	X
			1110-2100-15649	0.00	0.00	43.17	0.00	(43.17)	0.00	43.17	X
			1110-2700-15649	0.00	0.00	39.73	0.00	(39.73)	0.00	39.73	X
			1110-3110-15649	0.00	0.00	12.87	0.00	(12.87)	0.00	12.87	X
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	7.37	0.00	(7.37)	0.00	7.37	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	7.02	0.00	(7.02)	0.00	7.02	X
			1110-2100-15649	0.00	0.00	(3.83)	0.00	3.83	0.00	(3.83)	X

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	360101 / Workers Comp - Certificated	010-3213	1110-2700-15649	0.00	0.00	(144.00)	0.00	144.00	0.00	(144.00)	X
			1110-3110-15649	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360201 / Workers Comp - Classified	010-3213	1110-2700-15649	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-8100-15649	0.00	0.00	(19.07)	0.00	19.07	0.00	(19.07)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	(4.32)	0.00	4.32	0.00	(4.32)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(221.80)	0.00	221.80	0.00	(221.80)	X
			1110-2100-15649	0.00	0.00	(210.91)	0.00	210.91	0.00	(210.91)	X
			1110-2700-15649	0.00	0.00	(205.55)	0.00	205.55	0.00	(205.55)	X
			1110-3110-15649	0.00	0.00	(61.33)	0.00	61.33	0.00	(61.33)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2700-15649	0.00	0.00	(149.29)	0.00	149.29	0.00	(149.29)	X
			1110-8100-15649	0.00	0.00	(27.22)	0.00	27.22	0.00	(27.22)	X
15649 / SENI-ESSER III Total				0.00	0.00	(7,576.50)	0.00	7,576.50	0.00	(7,576.50)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-15653	0.00	0.00	12,836.94	0.00	(12,836.94)	0.00	12,836.94	X
	220003 / Maint/Oper Salaries - Overtime	010-3213	0000-8100-15653	0.00	0.00	(419.73)	0.00	419.73	0.00	(419.73)	X
	320201 / PERS - Classified	010-3213	0000-8100-15653	0.00	0.00	3,253.34	0.00	(3,253.34)	0.00	3,253.34	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	(568.42)	0.00	568.42	0.00	(568.42)	X
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	(132.93)	0.00	132.93	0.00	(132.93)	X
	340201 / Health/Welfare - Classified	010-3213	0000-8100-15653	0.00	0.00	3,549.99	0.00	(3,549.99)	0.00	3,549.99	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	7.96	0.00	(7.96)	0.00	7.96	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	326.58	0.00	(326.58)	0.00	326.58	X
	370201 / OPEB, Allocated - Classified	010-3213	0000-8100-15653	0.00	0.00	1,125.00	0.00	(1,125.00)	0.00	1,125.00	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	466.16	0.00	(466.16)	0.00	466.16	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	20,444.89	0.00	(20,444.89)	0.00	20,444.89	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(17,322.00)	0.00	17,322.00	0.00	(17,322.00)	X
	190002 / Other Cert Salaries - Subs	010-3213	1110-4000-15657	0.00	0.00	(2,301.12)	0.00	2,301.12	0.00	(2,301.12)	X
	290002 / Other Class Salaries-Subs/Relf	010-3213	1110-4000-15657	0.00	0.00	(54,298.85)	0.00	54,298.85	0.00	(54,298.85)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	330.62	0.00	(330.62)	0.00	330.62	X
	320201 / PERS - Classified	010-3213	1110-4000-15657	0.00	0.00	(1,410.44)	0.00	1,410.44	0.00	(1,410.44)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(254.61)	0.00	254.61	0.00	(254.61)	X
	330201 / Social Security-Classified	010-3213	1110-4000-15657	0.00	0.00	(432.96)	0.00	432.96	0.00	(432.96)	X
	330202 / Medicare - Classified	010-3213	1110-4000-15657	0.00	0.00	(625.46)	0.00	625.46	0.00	(625.46)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-4000-15657	0.00	0.00	(1,789.51)	0.00	1,789.51	0.00	(1,789.51)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	23.48	0.00	(23.48)	0.00	23.48	X
	350201 / Unemploy Insur - Classified	010-3213	1110-4000-15657	0.00	0.00	(21.60)	0.00	21.60	0.00	(21.60)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(472.91)	0.00	472.91	0.00	(472.91)	X
	360201 / Workers Comp - Classified	010-3213	1110-4000-15657	0.00	0.00	(1,308.58)	0.00	1,308.58	0.00	(1,308.58)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(531.43)	0.00	531.43	0.00	(531.43)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-4000-15657	0.00	0.00	(1,691.15)	0.00	1,691.15	0.00	(1,691.15)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(82,106.52)	0.00	82,106.52	0.00	(82,106.52)	X
15659 / School Site Family Engagement-ESSER III	440001 / Non-Capitalized Equip-All Other	010-3213	0000-2490-15659	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)	X
15659 / School Site Family Engagement-ESSER III Total				0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(112.16)	0.00	112.16	0.00	(112.16)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(21.41)	0.00	21.41	0.00	(21.41)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	28.21	0.00	(28.21)	0.00	28.21	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	16.23	0.00	(16.23)	0.00	16.23	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(2.96)	0.00	2.96	0.00	(2.96)	X

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(78.03)	0.00	78.03	0.00	(78.03)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(170.12)	0.00	170.12	0.00	(170.12)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(2,439.82)	0.00	2,439.82	0.00	(2,439.82)	X
	210004 / Instruct Aides Salaries - Supple	010-3213	1110-1000-15689	0.00	0.00	(296.28)	0.00	296.28	0.00	(296.28)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(466.01)	0.00	466.01	0.00	(466.01)	X
	320201 / PERS - Classified	010-3213	1110-1000-15689	0.00	0.00	(79.05)	0.00	79.05	0.00	(79.05)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(35.83)	0.00	35.83	0.00	(35.83)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15689	0.00	0.00	(12.86)	0.00	12.86	0.00	(12.86)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15689	0.00	0.00	(3.01)	0.00	3.01	0.00	(3.01)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	6.40	0.00	(6.40)	0.00	6.40	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15689	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(58.90)	0.00	58.90	0.00	(58.90)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15689	0.00	0.00	(7.14)	0.00	7.14	0.00	(7.14)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(88.07)	0.00	88.07	0.00	(88.07)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15689	0.00	0.00	(10.34)	0.00	10.34	0.00	(10.34)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	30,011.00	0.00	4,899.03	25,111.60	0.37	0.37	0.00%
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	761.00	0.00	0.00	760.25	0.75	0.75	0.09%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	106,463.00	75,691.00	0.00	0.00	72,005.14	3,685.86	3,685.86	4.86%
15689 / Library Resources-ESSER III Total				106,463.00	106,463.00	(3,491.01)	4,899.03	101,368.00	3,686.98	195.97	0.18%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(30.09)	0.00	30.09	0.00	(30.09)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(30.09)	0.00	30.09	0.00	(30.09)	X
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(617.51)	0.00	617.51	0.00	(617.51)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(164.75)	0.00	164.75	0.00	(164.75)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(35.63)	0.00	35.63	0.00	(35.63)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(8.33)	0.00	8.33	0.00	(8.33)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(492.83)	0.00	492.83	0.00	(492.83)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(14.88)	0.00	14.88	0.00	(14.88)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(108.11)	0.00	108.11	0.00	(108.11)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(19.54)	0.00	19.54	0.00	(19.54)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(1,461.87)	0.00	1,461.87	0.00	(1,461.87)	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	391,498.00	171,058.56	0.00	220,439.44	0.00	171,058.56	43.69%
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	74,778.00	32,674.08	0.00	42,103.92	0.00	32,674.08	43.69%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	5,678.00	2,441.62	0.00	3,236.38	0.00	2,441.62	43.00%
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	62,000.00	27,124.91	0.00	34,875.09	0.00	27,124.91	43.74%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	198.00	223.01	0.00	(25.01)	0.00	223.01	112.63%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	9,437.00	4,123.30	0.00	5,313.70	0.00	4,123.30	43.69%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	13,600.00	5,950.09	0.00	7,649.91	0.00	5,950.09	43.75%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	14,440.00	6,209.08	0.00	8,230.92	0.00	6,209.08	42.99%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	571,629.00	249,804.65	0.00	321,824.35	0.00	249,804.65	43.70%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	43,813.00	11,477.91	0.00	32,335.09	0.00	11,477.91	26.19%

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	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	0.00	(10.60)	0.00	10.60	0.00	(10.60)	X
	240003 / Office Pers Salaries - Overtime	010-3214	0000-3110-15988	0.00	0.00	(35.62)	0.00	35.62	0.00	(35.62)	X
	240004 / Office Pers Salaries - Supple	010-3214	0000-3110-15988	0.00	0.00	(189.60)	0.00	189.60	0.00	(189.60)	X
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	8,369.00	2,193.09	0.00	6,175.91	0.00	2,193.09	26.20%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	0.00	(52.42)	0.00	52.42	0.00	(52.42)	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	636.00	194.21	0.00	441.79	0.00	194.21	30.53%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	0.00	252.58	0.00	(252.58)	0.00	252.58	X
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	0.00	59.13	0.00	(59.13)	0.00	59.13	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	6,201.00	1,550.97	0.00	4,650.03	0.00	1,550.97	25.01%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	22.00	41.18	0.00	(19.18)	0.00	41.18	187.18%
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	0.00	4.17	0.00	(4.17)	0.00	4.17	X
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,056.00	276.25	0.00	779.75	0.00	276.25	26.16%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	0.00	(6.20)	0.00	6.20	0.00	(6.20)	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	1,361.00	341.03	0.00	1,019.97	0.00	341.03	25.05%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	1,443.00	181.13	0.00	1,261.87	0.00	181.13	12.55%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	0.00	(146.40)	0.00	146.40	0.00	(146.40)	X
	520001 / Mileage	010-3214	0000-3110-15988	0.00	0.00	(40.61)	0.00	40.61	0.00	(40.61)	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	62,901.00	16,090.20	0.00	46,810.80	0.00	16,090.20	25.58%
16181 / Parent Engagement Carryover - Resource 3219	350201 / Unemploy Insur - Classified	010-3219	0000-2490-16181	0.00	0.00	0.92	0.00	(0.92)	0.00	0.92	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	0.92	0.00	(0.92)	0.00	0.92	X
16668 / ELOP-Field Trips Program	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-16668	0.00	15,270.00	0.00	0.00	0.00	15,270.00	15,270.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	15,270.00	0.00	0.00	0.00	15,270.00	15,270.00	100.00%
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	7,724.92	0.00	6,689.08	0.00	7,724.92	53.59%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,477.37	0.00	1,277.63	0.00	1,477.37	53.62%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	121.35	0.00	88.65	0.00	121.35	57.78%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	7.67	0.00	0.33	0.00	7.67	95.87%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	186.80	0.00	161.20	0.00	186.80	53.67%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(232.04)	0.00	232.04	0.00	(232.04)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	9,286.07	0.00	8,448.93	0.00	9,286.07	52.36%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(134.73)	0.00	134.73	0.00	(134.73)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(31.51)	0.00	31.51	0.00	(31.51)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(1.08)	0.00	1.08	0.00	(1.08)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(96.40)	0.00	96.40	0.00	(96.40)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(139.64)	0.00	139.64	0.00	(139.64)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(4,403.36)	0.00	4,403.36	0.00	(4,403.36)	X

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17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	272,251.00	34,481.33	0.00	237,769.67	0.00	34,481.33	12.66%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(13,399.73)	0.00	13,399.73	0.00	(13,399.73)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(5,795.42)	0.00	5,795.42	0.00	(5,795.42)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(4,028.31)	0.00	4,028.31	0.00	(4,028.31)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	72,641.00	6,502.72	0.00	66,138.28	0.00	6,502.72	8.95%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	16,885.00	1,609.69	0.00	15,275.31	0.00	1,609.69	9.53%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,949.00	172.04	0.00	3,776.96	0.00	172.04	4.35%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(502.48)	0.00	502.48	0.00	(502.48)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	155,000.00	28,813.61	0.00	126,186.39	0.00	28,813.61	18.58%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	141.00	9.89	0.00	131.11	0.00	9.89	7.01%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,567.00	5.12	0.00	6,561.88	0.00	5.12	0.07%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	34,000.00	6,320.71	0.00	27,679.29	0.00	6,320.71	18.59%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	36,100.00	27,406.42	0.00	8,693.58	0.00	27,406.42	75.91%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(232.04)	0.00	232.04	0.00	(232.04)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	597,534.00	81,363.55	0.00	516,170.45	0.00	81,363.55	13.62%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130021 / Supervisor Salaries-Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190002 / Other Cert Salaries - Subs	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190008 / Other Cert Salaries - Leaves	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	1110-3140-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3140-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X		
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120002 / Librarian Salaries-Sub	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330102 / Medicare - Certificated	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17292 / UTLA 11266 COMM SCHOOLS RESOL SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2100-17292			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17292	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17292 / UTLA 11266 COMM SCHOOLS RESOL SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	61,854.00	13,216.54	0.00	48,637.46	0.00	13,216.54	21.36%	
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%	
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	11,985.00	2,695.23	0.00	9,289.77	0.00	2,695.23	22.48%	
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	910.00	131.32	0.00	778.68	0.00	131.32	14.43%	
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	2,879.82	0.00	7,970.18	0.00	2,879.82	26.54%	
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	32.00	5.16	0.00	26.84	0.00	5.16	16.12%	
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,513.00	340.82	0.00	1,172.18	0.00	340.82	22.52%	
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	631.73	0.00	1,748.27	0.00	631.73	26.54%	

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	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	838.62	0.00	1,688.38	0.00	838.62	33.18%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	92,942.00	21,630.24	0.00	71,311.76	0.00	21,630.24	23.27%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(43.75)	0.00	43.75	0.00	(43.75)	X
			0000-3700-17303	0.00	0.00	(41.67)	0.00	41.67	0.00	(41.67)	X
			0000-8100-17303	0.00	0.00	(98.89)	0.00	98.89	0.00	(98.89)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(10.23)	0.00	10.23	0.00	(10.23)	X
			0000-3700-17303	0.00	0.00	(9.74)	0.00	9.74	0.00	(9.74)	X
			0000-8100-17303	0.00	0.00	(23.13)	0.00	23.13	0.00	(23.13)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			0000-3700-17303	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			0000-8100-17303	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(48.20)	0.00	48.20	0.00	(48.20)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(69.82)	0.00	69.82	0.00	(69.82)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(4,464.93)	0.00	4,464.93	0.00	(4,464.93)	X
17305 / Teamsters Stipend ESSER III - SPED	210001 / Instruct Aides Salaries - Regular	010-3213	5760-1110-17305	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X

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	330201 / Social Security-Classified	010-3213	5760-1110-17305	0.00	0.00	(39.85)	0.00	39.85	0.00	(39.85)	X
	330202 / Medicare - Classified	010-3213	5760-1110-17305	0.00	0.00	(9.32)	0.00	9.32	0.00	(9.32)	X
	350201 / Unemploy Insur - Classified	010-3213	5760-1110-17305	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	360201 / Workers Comp - Classified	010-3213	5760-1110-17305	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	5760-1110-17305	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17305 / Teamsters Stipend ESSER III - SPED Total				0.00	0.00	(1,108.50)	0.00	1,108.50	0.00	(1,108.50)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	16,044.00	(814.88)	0.00	16,858.88	0.00	(814.88)	-5.07%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	625.00	625.00	0.00	0.00	0.00	625.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,254.00	661.83	0.00	592.17	0.00	661.83	52.77%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	2,931.00	2,409.32	0.00	521.68	0.00	2,409.32	82.20%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(249.45)	0.00	249.45	0.00	(249.45)	X
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	724.00	516.57	0.00	207.43	0.00	516.57	71.34%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	869.00	69.38	0.00	799.62	0.00	69.38	7.98%
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	846.00	846.00	0.00	0.00	0.00	846.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,066.00	(154.04)	0.00	3,220.04	0.00	(154.04)	-5.02%
			1110-2100-17703	0.00	561.00	461.36	0.00	99.64	0.00	461.36	82.23%
			1110-2700-17703	0.00	516.00	516.00	0.00	0.00	0.00	516.00	100.00%
			1110-3140-17703	0.00	240.00	126.90	0.00	113.10	0.00	126.90	52.87%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	0.00	(44.36)	0.00	44.36	0.00	(44.36)	X
			1110-2700-17703	0.00	233.00	148.71	0.00	84.29	0.00	148.71	63.82%
			1110-8100-17703	0.00	194.00	194.00	0.00	0.00	0.00	194.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	243.00	7.27	0.00	235.73	0.00	7.27	2.99%

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	330102 / Medicare - Certificated	010-2600	1110-2100-17703	0.00	43.00	35.46	0.00	7.54	0.00	35.46	82.46%
			1110-2700-17703	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3140-17703	0.00	19.00	10.21	0.00	8.79	0.00	10.21	53.73%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	(15.47)	0.00	15.47	0.00	(15.47)	X
			1110-2700-17703	0.00	55.00	(27.03)	0.00	82.03	0.00	(27.03)	-49.14%
			1110-8100-17703	0.00	46.00	33.02	0.00	12.98	0.00	33.02	71.78%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	13.00	9.38	0.00	3.62	0.00	9.38	72.15%
			1110-2700-17703	0.00	13.00	(6.18)	0.00	19.18	0.00	(6.18)	-47.53%
			1110-8100-17703	0.00	11.00	7.96	0.00	3.04	0.00	7.96	72.36%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	10.00	1.87	0.00	8.13	0.00	1.87	18.70%
			1110-2100-17703	0.00	2.00	1.74	0.00	0.26	0.00	1.74	87.00%
			1110-2700-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3140-17703	0.00	1.00	0.70	0.00	0.30	0.00	0.70	70.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	0.88	0.00	0.12	0.00	0.88	88.00%
			1110-2700-17703	0.00	1.00	0.34	0.00	0.66	0.00	0.34	34.00%
			1110-8100-17703	0.00	1.00	0.90	0.00	0.10	0.00	0.90	90.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	403.00	(3.31)	0.00	406.31	0.00	(3.31)	-0.82%
			1110-2100-17703	0.00	71.00	58.43	0.00	12.57	0.00	58.43	82.29%
			1110-2700-17703	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
			1110-3140-17703	0.00	31.00	16.73	0.00	14.27	0.00	16.73	53.96%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	21.00	14.99	0.00	6.01	0.00	14.99	71.38%
			1110-2700-17703	0.00	22.00	2.73	0.00	19.27	0.00	2.73	12.40%

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	360201 / Workers Comp - Classified	010-2600	1110-8100-17703	0.00	18.00	13.01	0.00	4.99	0.00	13.01	72.27%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(494.09)	0.00	494.09	0.00	(494.09)	X
			1110-2100-17703	0.00	0.00	(18.16)	0.00	18.16	0.00	(18.16)	X
			1110-3140-17703	0.00	0.00	(20.62)	0.00	20.62	0.00	(20.62)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(8.68)	0.00	8.68	0.00	(8.68)	X
			1110-2700-17703	0.00	0.00	(25.98)	0.00	25.98	0.00	(25.98)	X
			1110-8100-17703	0.00	0.00	(5.74)	0.00	5.74	0.00	(5.74)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	25,000.00	0.00	0.00	14,823.47	10,176.53	10,176.53	40.70%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	18,750.00	0.00	3,788.92	18,764.89	(3,803.81)	(3,803.81)	-20.28%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	6,022.14	(6,022.14)	(6,022.14)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	10,318.00	0.00	0.00	8,443.56	1,874.44	1,874.44	18.16%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	63,941.00	0.00	0.00	19,688.20	44,252.80	44,252.80	69.20%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	180,513.00	7,765.70	3,788.92	91,967.56	76,990.82	84,756.52	46.95%
1ZZZZ / Dummy Program - Super	330201 / Social Security-Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(22.76)	0.00	22.76	0.00	(22.76)	X
	330202 / Medicare - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(335.50)	0.00	335.50	0.00	(335.50)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(11.53)	0.00	11.53	0.00	(11.53)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(369.79)	0.00	369.79	0.00	(369.79)	X
7027E / Perkins CU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7027E	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	310101 / STRS - Certificated	010-3550	3800-2100-7027E	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7027E	0.00	0.00	9.74	0.00	(9.74)	0.00	9.74	X
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7027E	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7027E	0.00	0.00	1.58	0.00	(1.58)	0.00	1.58	X
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7027E	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7027E	0.00	0.00	(25.68)	0.00	25.68	0.00	(25.68)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7027E	0.00	0.00	0.00	0.00	0.99	(0.99)	(0.99)	X
7027E / Perkins CU-Across All Path S Total				0.00	0.00	(14.40)	0.00	15.39	(0.99)	(15.39)	X
7142T / ESSER-CCSPP-S	190001 / Other Cert Salaries - Regular	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-3211	1110-2700-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-3211	1110-2700-7142T	0.00	0.00	5.55	0.00	(5.55)	0.00	5.55	X
	310101 / STRS - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3211	1110-2700-7142T	0.00	0.00	0.34	0.00	(0.34)	0.00	0.34	X
	330202 / Medicare - Classified	010-3211	1110-2700-7142T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350101 / Unemploy Insur - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-3211	1110-2700-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3211	1110-2100-7142T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-3211	1110-2700-7142T	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	375101 / OPEB, Active Employees - Cert	010-3211	1110-2100-7142T	0.00	0.00	(26.58)	0.00	26.58	0.00	(26.58)	X
7142T / ESSER-CCSPP-S Total				0.00	0.00	(20.47)	0.00	20.47	0.00	(20.47)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7148U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7148U	0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
7148U / Promotg Adolescent Health-Sch Based HIV/STD 21-22C Total				0.00	0.00	0.00	0.00	21.53	(21.53)	(21.53)	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7167T / California Partnership Academies 21-23 G1S	110001 / Teacher Salaries - Reg Assignment	010-7220	1110-1000-7167T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7167T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7167T	0.00	0.00	36.50	0.00	(36.50)	0.00	36.50	X
	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7167T	0.00	0.00	1.57	0.00	(1.57)	0.00	1.57	X
	310101 / STRS - Certificated	010-7220	1110-1000-7167T	0.00	0.00	2.94	0.00	(2.94)	0.00	2.94	X
			1110-3110-7167T	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7167T	0.00	0.00	11.78	0.00	(11.78)	0.00	11.78	X
			1110-3110-7167T	0.00	0.00	3.35	0.00	(3.35)	0.00	3.35	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7167T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7167T	0.00	0.00	5.31	0.00	(5.31)	0.00	5.31	X
			1110-3110-7167T	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7167T	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
			1110-3110-7167T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7167T	0.00	0.00	(29.29)	0.00	29.29	0.00	(29.29)	X
			1110-3110-7167T	0.00	0.00	(8.56)	0.00	8.56	0.00	(8.56)	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7167T	0.00	0.00	0.00	0.00	(0.77)	0.77	0.77	X
7167T / California Partnership Academies 21-23 G1S Total				0.00	0.00	25.07	0.00	(25.84)	0.77	25.84	X
7168T / California Partnership Academies 21-23 G2S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7168T	0.00	0.00	(8.14)	0.00	8.14	0.00	(8.14)	X
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7168T	0.00	0.00	64.40	0.00	(64.40)	0.00	64.40	X
	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7168T	0.00	0.00	2.40	0.00	(2.40)	0.00	2.40	X
	240003 / Office Pers Salaries - Overtime	010-7220	1110-2700-7168T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7220	1110-1000-7168T	0.00	0.00	28.02	0.00	(28.02)	0.00	28.02	X
			1110-3110-7168T	0.00	0.00	0.45	0.00	(0.45)	0.00	0.45	X

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	320201 / PERS - Classified	010-7220	1110-2700-7168T	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7168T	0.00	0.00	18.10	0.00	(18.10)	0.00	18.10	X
			1110-2100-7168T	0.00	0.00	4.39	0.00	(4.39)	0.00	4.39	X
			1110-3110-7168T	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
	330201 / Social Security-Classified	010-7220	1110-2700-7168T	0.00	0.00	2.42	0.00	(2.42)	0.00	2.42	X
	330202 / Medicare - Classified	010-7220	1110-2700-7168T	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7168T	0.00	0.00	(0.89)	0.00	0.89	0.00	(0.89)	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7168T	0.00	0.00	6.47	0.00	(6.47)	0.00	6.47	X
			1110-2100-7168T	0.00	0.00	2.41	0.00	(2.41)	0.00	2.41	X
			1110-3110-7168T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-7220	1110-2700-7168T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7168T	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
			1110-3110-7168T	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-7220	1110-2700-7168T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7168T	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7168T	0.00	0.00	(45.53)	0.00	45.53	0.00	(45.53)	X
			1110-3110-7168T	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
	375201 / OPEB, Active Employees - Class	010-7220	1110-2700-7168T	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
	430001 / General Supplies	010-7220	1110-1000-7168T	0.00	0.00	0.00	0.00	250.25	(250.25)	(250.25)	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7168T	0.00	0.00	0.00	0.00	5.57	(5.57)	(5.57)	X
7168T / California Partnership Academies 21-23 G2S Total				0.00	0.00	71.51	0.00	184.31	(255.82)	(184.31)	X
7169T / California Partnership Academies 21-23 G3S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7169T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7169T	0.00	0.00	7.06	0.00	(7.06)	0.00	7.06	X

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	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7169T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-7220	1110-1000-7169T	0.00	0.00	4.22	0.00	(4.22)	0.00	4.22	X
			1110-3110-7169T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7169T	0.00	0.00	17.71	0.00	(17.71)	0.00	17.71	X
			1110-3110-7169T	0.00	0.00	3.04	0.00	(3.04)	0.00	3.04	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7169T	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7169T	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X
			1110-3110-7169T	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7169T	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-3110-7169T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7169T	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7169T	0.00	0.00	(45.85)	0.00	45.85	0.00	(45.85)	X
			1110-3110-7169T	0.00	0.00	(7.85)	0.00	7.85	0.00	(7.85)	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7169T	0.00	0.00	0.00	0.00	0.69	(0.69)	(0.69)	X
7169T / California Partnership Academies 21-23 G3S Total				0.00	0.00	(21.45)	0.00	22.14	(0.69)	(22.14)	X
7170T / California Partnership Academies 21-23 G4S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7170T	0.00	0.00	(35.10)	0.00	35.10	0.00	(35.10)	X
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7170T	0.00	0.00	(83.30)	0.00	83.30	0.00	(83.30)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7170T	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	240003 / Office Pers Salaries - Overtime	010-7220	1110-2700-7170T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	310101 / STRS - Certificated	010-7220	1110-1000-7170T	0.00	0.00	(22.60)	0.00	22.60	0.00	(22.60)	X
			1110-3110-7170T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	320201 / PERS - Classified	010-7220	1110-2700-7170T	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	330102 / Medicare - Certificated	010-7220	1110-1000-7170T	0.00	0.00	21.90	0.00	(21.90)	0.00	21.90	X

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	330102 / Medicare - Certificated	010-7220	1110-3110-7170T	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	330201 / Social Security-Classified	010-7220	1110-2700-7170T	0.00	0.00	3.10	0.00	(3.10)	0.00	3.10	X
	330202 / Medicare - Classified	010-7220	1110-2700-7170T	0.00	0.00	0.72	0.00	(0.72)	0.00	0.72	X
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7170T	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7170T	0.00	0.00	8.60	0.00	(8.60)	0.00	8.60	X
			1110-3110-7170T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-7220	1110-2700-7170T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7170T	0.00	0.00	(3.15)	0.00	3.15	0.00	(3.15)	X
			1110-3110-7170T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-7220	1110-2700-7170T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7170T	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7170T	0.00	0.00	(61.88)	0.00	61.88	0.00	(61.88)	X
			1110-3110-7170T	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
	375201 / OPEB, Active Employees - Class	010-7220	1110-2700-7170T	0.00	0.00	(1.90)	0.00	1.90	0.00	(1.90)	X
	430001 / General Supplies	010-7220	1110-1000-7170T	0.00	0.00	0.00	0.00	165.48	(165.48)	(165.48)	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7170T	0.00	0.00	0.00	0.00	10.72	(10.72)	(10.72)	X
7170T / California Partnership Academies 21-23 G4S Total				0.00	0.00	(175.66)	0.00	351.86	(176.20)	(351.86)	X
7190T / TI-Newcomer Summer Prog22-S	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	40.12	(40.12)	(40.12)	X
7190T / TI-Newcomer Summer Prog22-S Total				0.00	0.00	0.00	0.00	40.12	(40.12)	(40.12)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(22.53)	0.00	22.53	0.00	(22.53)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(2,043.49)	0.00	2,043.49	0.00	(2,043.49)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7191T	0.00	0.00	(204.20)	0.00	204.20	0.00	(204.20)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7191T	0.00	0.00	(210.13)	0.00	210.13	0.00	(210.13)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7191T	0.00	0.00	(198.49)	0.00	198.49	0.00	(198.49)	X

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	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(394.60)	0.00	394.60	0.00	(394.60)	X
			1110-2700-7191T	0.00	0.00	(40.13)	0.00	40.13	0.00	(40.13)	X
			1110-3110-7191T	0.00	0.00	(39.00)	0.00	39.00	0.00	(39.00)	X
	320201 / PERS - Classified	010-3010	1110-2700-7191T	0.00	0.00	(50.28)	0.00	50.28	0.00	(50.28)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7191T	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	16.49	0.00	(16.49)	0.00	16.49	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(54.34)	0.00	54.34	0.00	(54.34)	X
			1110-2700-7191T	0.00	0.00	(5.53)	0.00	5.53	0.00	(5.53)	X
			1110-3110-7191T	0.00	0.00	(5.37)	0.00	5.37	0.00	(5.37)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7191T	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7191T	0.00	0.00	5.22	0.00	(5.22)	0.00	5.22	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2700-7191T	0.00	0.00	(7.89)	0.00	7.89	0.00	(7.89)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7191T	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	170,626.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-2700-7191T	(113,101.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	102.90	(102.90)	(102.90)	X
7191T / TI-Ext LearnOpp-Sumr22-SH-S Total				57,525.00	0.00	(3,267.05)	0.00	3,369.95	(102.90)	(3,369.95)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7201R / Perkins Inst-Production & Manag Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7201R	43,903.00	43,903.00	0.00	0.00	24,120.14	19,782.86	19,782.86	45.06%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7201R	1,915.00	1,915.00	0.00	0.00	759.75	1,155.25	1,155.25	60.32%
7201R / Perkins Inst-Production & Manag Arts S Total				45,818.00	45,818.00	0.00	0.00	24,879.89	20,938.11	20,938.11	45.70%
7206H / Perkins PD-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7206H	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	310101 / STRS - Certificated	010-3550	3800-2100-7206H	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7206H	0.00	0.00	14.65	0.00	(14.65)	0.00	14.65	X
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7206H	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7206H	0.00	0.00	2.36	0.00	(2.36)	0.00	2.36	X
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7206H	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7206H	0.00	0.00	(38.40)	0.00	38.40	0.00	(38.40)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7206H	0.00	0.00	0.00	0.00	1.47	(1.47)	(1.47)	X
7206H / Perkins PD-Across All Path S Total				0.00	0.00	(21.30)	0.00	22.77	(1.47)	(22.77)	X
7246T / 21CCLC-HS-C11A-BTB-S	430010 / Instr Material-General Purpose	010-4124	1110-4000-7246T	288.00	288.00	0.00	0.00	0.00	288.00	288.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7246T	13.00	13.00	0.00	0.00	0.00	13.00	13.00	100.00%
7246T / 21CCLC-HS-C11A-BTB-S Total				301.00	301.00	0.00	0.00	0.00	301.00	301.00	100.00%
7309T / A-G Access/Success Grant-School	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	120024 / Guidance/Welfare Salaries-Supp	010-7412	1110-3110-7309T	0.00	0.00	(354.54)	0.00	354.54	0.00	(354.54)	X
	310101 / STRS - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-3110-7309T	0.00	0.00	(67.72)	0.00	67.72	0.00	(67.72)	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
			1110-3110-7309T	0.00	0.00	(4.91)	0.00	4.91	0.00	(4.91)	X
	350101 / Unemploy Insur - Certificated	010-7412	1110-1000-7309T	0.00	0.00	2.96	0.00	(2.96)	0.00	2.96	X
			1110-3110-7309T	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X

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	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7309T	0.00	0.00	(8.54)	0.00	8.54	0.00	(8.54)	X
	375101 / OPEB, Active Employees - Cert	010-7412	1110-1000-7309T	0.00	0.00	(1.54)	0.00	1.54	0.00	(1.54)	X
			1110-3110-7309T	0.00	0.00	(12.19)	0.00	12.19	0.00	(12.19)	X
	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	660.00	0.00	0.00	0.00	660.00	660.00	100.00%
	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	14.02	(14.02)	(14.02)	X
7309T / A-G Access/Success Grant-School Total				0.00	660.00	(445.71)	0.00	459.73	645.98	200.27	30.34%
7310N / CTEIG Across All Pathways S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310N / CTEIG Across All Pathways S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310Q / CTEIG-Production and Managerial Arts S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310Q	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310Q / CTEIG-Production and Managerial Arts S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7311H / CTEIG-Legal Practices S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7311H	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311H / CTEIG-Legal Practices S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7338U	0.00	0.00	0.00	0.00	53.99	(53.99)	(53.99)	X
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C Total				0.00	0.00	0.00	0.00	53.99	(53.99)	(53.99)	X
7339T / Cal Comm School Partnership Prog Implementation-S	110004 / Teacher Salaries - Supple/Other	010-6332	1110-1000-7339T	0.00	92,104.00	68,059.95	0.00	24,044.05	0.00	68,059.95	73.89%
	120024 / Guidance/Welfare Salaries-Supp	010-6332	1110-3110-7339T	0.00	0.00	(167.56)	0.00	167.56	0.00	(167.56)	X
	130004 / School Admin Salaries-Supple/Oth	010-6332	1110-2700-7339T	0.00	2,030.00	1,982.57	0.00	47.43	0.00	1,982.57	97.66%
	190004 / Other Cert Salaries - Supple	010-6332	1110-2100-7339T	0.00	2,290.00	9.57	0.00	2,280.43	0.00	9.57	0.41%

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	240001 / Office Pers Salaries - Regular	010-6332	1110-2100-7339T	0.00	0.00	(45,433.98)	0.00	45,433.98	0.00	(45,433.98)	X
			1110-3110-7339T	0.00	50,834.00	50,834.00	0.00	0.00	0.00	50,834.00	100.00%
	290004 / Other Class Salaries -Supple	010-6332	1110-2100-7339T	0.00	927.00	803.84	0.00	123.16	0.00	803.84	86.71%
	310101 / STRS - Certificated	010-6332	1110-1000-7339T	0.00	17,593.00	12,993.07	0.00	4,599.93	0.00	12,993.07	73.85%
			1110-2100-7339T	0.00	438.00	2.44	0.00	435.56	0.00	2.44	0.55%
			1110-2700-7339T	0.00	389.00	379.94	0.00	9.06	0.00	379.94	97.67%
			1110-3110-7339T	0.00	0.00	(32.00)	0.00	32.00	0.00	(32.00)	X
	320201 / PERS - Classified	010-6332	1110-2100-7339T	0.00	0.00	(12,136.87)	0.00	12,136.87	0.00	(12,136.87)	X
			1110-3110-7339T	0.00	13,564.00	13,564.00	0.00	0.00	0.00	13,564.00	100.00%
	330102 / Medicare - Certificated	010-6332	1110-1000-7339T	0.00	1,336.00	1,081.99	0.00	254.01	0.00	1,081.99	80.98%
			1110-2100-7339T	0.00	34.00	13.37	0.00	20.63	0.00	13.37	39.32%
			1110-2700-7339T	0.00	30.00	30.01	0.00	(0.01)	0.00	30.01	100.03%
			1110-3110-7339T	0.00	0.00	(2.17)	0.00	2.17	0.00	(2.17)	X
	330201 / Social Security-Classified	010-6332	1110-2100-7339T	0.00	0.00	(3,174.30)	0.00	3,174.30	0.00	(3,174.30)	X
			1110-3110-7339T	0.00	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	100.00%
	330202 / Medicare - Classified	010-6332	1110-2100-7339T	0.00	14.00	(729.35)	0.00	743.35	0.00	(729.35)	-5209.64%
			1110-3110-7339T	0.00	738.00	738.00	0.00	0.00	0.00	738.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6332	1110-2100-7339T	0.00	35.00	32.69	0.00	2.31	0.00	32.69	93.40%
	340201 / Health/Welfare - Classified	010-6332	1110-2100-7339T	0.00	0.00	(12,916.70)	0.00	12,916.70	0.00	(12,916.70)	X
			1110-3110-7339T	0.00	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6332	1110-1000-7339T	0.00	47.00	6,853.76	0.00	(6,806.76)	0.00	6,853.76	14582.46%
			1110-2100-7339T	0.00	2.00	256.82	0.00	(254.82)	0.00	256.82	12841.00%
			1110-2700-7339T	0.00	2.00	4.85	0.00	(2.85)	0.00	4.85	242.50%
			1110-3110-7339T	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

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	350201 / Unemploy Insur - Classified	010-6332	1110-2100-7339T	0.00	1.00	(24.63)	0.00	25.63	0.00	(24.63)	-2463.00%
			1110-3110-7339T	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	360101 / Workers Comp - Certificated	010-6332	1110-1000-7339T	0.00	2,220.00	1,627.33	0.00	592.67	0.00	1,627.33	73.30%
			1110-2100-7339T	0.00	56.00	0.62	0.00	55.38	0.00	0.62	1.10%
			1110-2700-7339T	0.00	49.00	47.76	0.00	1.24	0.00	47.76	97.46%
			1110-3110-7339T	0.00	0.00	(4.04)	0.00	4.04	0.00	(4.04)	X
	360201 / Workers Comp - Classified	010-6332	1110-2100-7339T	0.00	23.00	(1,077.36)	0.00	1,100.36	0.00	(1,077.36)	-4684.17%
			1110-3110-7339T	0.00	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6332	1110-2100-7339T	0.00	0.00	(2,833.30)	0.00	2,833.30	0.00	(2,833.30)	X
			1110-3110-7339T	0.00	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6332	1110-1000-7339T	0.00	0.00	(857.64)	0.00	857.64	0.00	(857.64)	X
			1110-2100-7339T	0.00	0.00	(79.87)	0.00	79.87	0.00	(79.87)	X
			1110-2700-7339T	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
			1110-3110-7339T	0.00	0.00	(5.77)	0.00	5.77	0.00	(5.77)	X
	375201 / OPEB, Active Employees - Class	010-6332	1110-2100-7339T	0.00	0.00	(1,352.65)	0.00	1,352.65	0.00	(1,352.65)	X
			1110-3110-7339T	0.00	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6332	1110-2100-7339T	0.00	16,490.00	0.00	0.00	0.00	16,490.00	16,490.00	100.00%
	520002 / Travel/Conference Attendance	010-6332	1110-1000-7339T	0.00	3,400.00	0.00	343.00	0.00	3,057.00	3,057.00	89.91%
	580030 / Prof Service Contracts-GP-Instr	010-6332	1110-1000-7339T	0.00	60,900.00	0.00	29,659.67	9,274.33	21,966.00	21,966.00	36.06%
	731001 / Indirect Support-General Fund	010-6332	1110-7210-7339T	0.00	6,313.00	0.00	0.00	3,303.30	3,009.70	3,009.70	47.67%
7339T / Cal Comm School Partnership Prog Implementation-S Total				0.00	300,126.00	106,753.54	30,002.67	118,847.09	44,522.70	151,276.24	50.40%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	69.47	(69.47)	(69.47)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	69.47	(69.47)	(69.47)	X

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7358T / California Partnership Academies 23&24 G1S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7358T	0.00	5,490.00	5,278.68	0.00	211.32	0.00	5,278.68	96.15%
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7358T	0.00	11,718.00	724.08	0.00	10,993.92	0.00	724.08	6.17%
	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7358T	0.00	4,063.00	1,717.21	0.00	2,345.79	0.00	1,717.21	42.26%
	190004 / Other Cert Salaries - Supple	010-7220	1110-2100-7358T	0.00	0.00	(85.99)	0.00	85.99	0.00	(85.99)	X
	310101 / STRS - Certificated	010-7220	1110-1000-7358T	0.00	3,288.00	1,147.79	0.00	2,140.21	0.00	1,147.79	34.90%
			1110-2100-7358T	0.00	0.00	(14.71)	0.00	14.71	0.00	(14.71)	X
			1110-3110-7358T	0.00	777.00	328.95	0.00	448.05	0.00	328.95	42.33%
	330102 / Medicare - Certificated	010-7220	1110-1000-7358T	0.00	250.00	107.69	0.00	142.31	0.00	107.69	43.07%
			1110-2100-7358T	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
			1110-3110-7358T	0.00	59.00	30.95	0.00	28.05	0.00	30.95	52.45%
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7358T	0.00	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7358T	0.00	9.00	4.08	0.00	4.92	0.00	4.08	45.33%
			1110-2100-7358T	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-3110-7358T	0.00	3.00	2.03	0.00	0.97	0.00	2.03	67.66%
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7358T	0.00	416.00	145.94	0.00	270.06	0.00	145.94	35.08%
			1110-2100-7358T	0.00	0.00	(2.07)	0.00	2.07	0.00	(2.07)	X
			1110-3110-7358T	0.00	98.00	41.47	0.00	56.53	0.00	41.47	42.31%
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7358T	0.00	430.00	430.00	0.00	0.00	0.00	430.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7358T	0.00	455.00	131.61	0.00	323.39	0.00	131.61	28.92%
			1110-2100-7358T	0.00	0.00	(2.95)	0.00	2.95	0.00	(2.95)	X
			1110-3110-7358T	0.00	0.00	(81.26)	0.00	81.26	0.00	(81.26)	X
	430001 / General Supplies	010-7220	1110-1000-7358T	0.00	36,480.00	0.00	2,523.64	29,461.92	4,494.44	4,494.44	12.32%
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7358T	77,616.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7358T	0.00	9,000.00	0.00	445.00	0.00	8,555.00	8,555.00	95.05%
	580012 / Contract Bus Services	010-7220	1110-1000-7358T	0.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	3,384.00	3,384.00	0.00	0.00	1,397.66	1,986.34	1,986.34	58.69%
7358T / California Partnership Academies 23&24 G1S Total				81,000.00	81,000.00	11,862.35	2,968.64	48,013.23	18,155.78	30,018.13	37.06%
7359T / California Partnership Academies 23&24 G2S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7359T	0.00	2,858.00	(1,244.84)	0.00	4,102.84	0.00	(1,244.84)	-43.55%
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7359T	0.00	13,239.00	(3,281.47)	0.00	16,520.47	0.00	(3,281.47)	-24.78%
	190004 / Other Cert Salaries - Supple	010-7220	1110-3110-7359T	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-7220	1110-2700-7359T	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	310101 / STRS - Certificated	010-7220	1110-1000-7359T	0.00	3,077.00	(492.65)	0.00	3,569.65	0.00	(492.65)	-16.01%
			1110-3110-7359T	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
	320201 / PERS - Classified	010-7220	1110-2700-7359T	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	330102 / Medicare - Certificated	010-7220	1110-1000-7359T	0.00	234.00	(32.28)	0.00	266.28	0.00	(32.28)	-13.79%
			1110-3110-7359T	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-7220	1110-1000-7359T	0.00	0.00	(17.60)	0.00	17.60	0.00	(17.60)	X
	330201 / Social Security-Classified	010-7220	1110-2700-7359T	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-7220	1110-2700-7359T	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7359T	0.00	1,021.00	450.45	0.00	570.55	0.00	450.45	44.11%
			1110-3110-7359T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7359T	0.00	9.00	(0.14)	0.00	9.14	0.00	(0.14)	-1.55%
			1110-3110-7359T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-7220	1110-2700-7359T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7359T	0.00	389.00	(108.00)	0.00	497.00	0.00	(108.00)	-27.76%
			1110-3110-7359T	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	360201 / Workers Comp - Classified	010-7220	1110-2700-7359T	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7359T	0.00	224.00	98.84	0.00	125.16	0.00	98.84	44.12%
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7359T	0.00	237.00	(188.27)	0.00	425.27	0.00	(188.27)	-79.43%
	430001 / General Supplies	010-7220	1110-1000-7359T	0.00	0.00	0.00	0.00	1,618.48	(1,618.48)	(1,618.48)	X
			1110-3110-7359T	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7359T	60,557.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-7220	1110-1000-7359T	0.00	0.00	0.00	0.00	2,665.00	(2,665.00)	(2,665.00)	X
	440001 / Non-Capitalized Equip-All Other	010-7220	1110-1000-7359T	0.00	3,000.00	0.00	0.00	4,328.58	(1,328.58)	(1,328.58)	-44.28%
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7359T	0.00	9,000.00	0.00	890.00	0.00	8,110.00	8,110.00	90.11%
	580005 / Other Expenses	010-7220	1110-1000-7359T	0.00	14,500.00	0.00	0.00	12,987.00	1,513.00	1,513.00	10.43%
	580012 / Contract Bus Services	010-7220	1110-1000-7359T	0.00	8,769.00	0.00	0.00	0.00	8,769.00	8,769.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7359T	3,384.00	3,384.00	0.00	0.00	1,045.53	2,338.47	2,338.47	69.10%
7359T / California Partnership Academies 23&24 G2S Total				63,941.00	63,941.00	(1,815.96)	890.00	48,748.55	16,118.41	14,302.45	22.37%
7360T / California Partnership Academies 23&24 G3S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7360T	0.00	5,095.00	2,428.66	0.00	2,666.34	0.00	2,428.66	47.66%
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7360T	0.00	16,230.00	1,779.15	0.00	14,450.85	0.00	1,779.15	10.96%
	190004 / Other Cert Salaries - Supple	010-7220	1110-3110-7360T	0.00	1,624.00	1,624.00	0.00	0.00	0.00	1,624.00	100.00%
	310101 / STRS - Certificated	010-7220	1110-1000-7360T	0.00	4,075.00	805.64	0.00	3,269.36	0.00	805.64	19.77%
			1110-3110-7360T	0.00	311.00	311.00	0.00	0.00	0.00	311.00	100.00%
	330102 / Medicare - Certificated	010-7220	1110-1000-7360T	0.00	310.00	77.53	0.00	232.47	0.00	77.53	25.00%
			1110-3110-7360T	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7360T	0.00	1,818.00	1,491.68	0.00	326.32	0.00	1,491.68	82.05%
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7360T	0.00	12.00	3.98	0.00	8.02	0.00	3.98	33.16%
			1110-3110-7360T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7360T	0.00	515.00	102.49	0.00	412.51	0.00	102.49	19.90%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-7220	1110-3110-7360T	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7360T	0.00	399.00	327.42	0.00	71.58	0.00	327.42	82.06%
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7360T	0.00	423.00	(168.73)	0.00	591.73	0.00	(168.73)	-39.88%
	430001 / General Supplies	010-7220	1110-1000-7360T	0.00	23,045.00	0.00	13,512.13	19,036.99	(9,504.12)	(9,504.12)	-41.24%
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7360T	77,616.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-7220	1110-1000-7360T	0.00	0.00	0.00	0.00	4,420.00	(4,420.00)	(4,420.00)	X
	440001 / Non-Capitalized Equip-All Other	010-7220	1110-1000-7360T	0.00	19,404.00	0.00	0.00	6,915.96	12,488.04	12,488.04	64.35%
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7360T	0.00	1,820.00	0.00	672.22	0.00	1,147.78	1,147.78	63.06%
	580012 / Contract Bus Services	010-7220	1110-1000-7360T	0.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7360T	3,384.00	3,384.00	0.00	0.00	1,495.78	1,888.22	1,888.22	55.79%
7360T / California Partnership Academies 23&24 G3S Total				81,000.00	81,000.00	8,847.82	14,184.35	53,897.91	4,069.92	12,917.74	15.95%
7361T / California Partnership Academies 23&24 G4S	110002 / Teacher Salaries - Substitutes	010-7220	1110-1000-7361T	0.00	1,715.00	(1,027.28)	0.00	2,742.28	0.00	(1,027.28)	-59.89%
	110004 / Teacher Salaries - Supple/Other	010-7220	1110-1000-7361T	0.00	13,885.00	(4,336.72)	0.00	18,221.72	0.00	(4,336.72)	-31.23%
	120024 / Guidance/Welfare Salaries-Supp	010-7220	1110-3110-7361T	0.00	1,624.00	1,561.29	0.00	62.71	0.00	1,561.29	96.13%
	240003 / Office Pers Salaries - Overtime	010-7220	1110-2700-7361T	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
	310101 / STRS - Certificated	010-7220	1110-1000-7361T	0.00	2,981.00	(790.01)	0.00	3,771.01	0.00	(790.01)	-26.50%
			1110-3110-7361T	0.00	311.00	299.02	0.00	11.98	0.00	299.02	96.14%
	320201 / PERS - Classified	010-7220	1110-2700-7361T	0.00	196.00	196.00	0.00	0.00	0.00	196.00	100.00%
	330102 / Medicare - Certificated	010-7220	1110-1000-7361T	0.00	227.00	(43.22)	0.00	270.22	0.00	(43.22)	-19.03%
			1110-3110-7361T	0.00	24.00	23.12	0.00	0.88	0.00	23.12	96.33%
	330103 / Retirement In Lieu (PARS)-Cert	010-7220	1110-1000-7361T	0.00	0.00	(45.80)	0.00	45.80	0.00	(45.80)	X
	330201 / Social Security-Classified	010-7220	1110-2700-7361T	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-7220	1110-2700-7361T	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-7220	1110-1000-7361T	0.00	613.00	234.73	0.00	378.27	0.00	234.73	38.29%
	350101 / Unemploy Insur - Certificated	010-7220	1110-1000-7361T	0.00	8.00	(1.30)	0.00	9.30	0.00	(1.30)	-16.25%
			1110-3110-7361T	0.00	1.00	0.97	0.00	0.03	0.00	0.97	97.00%
	350201 / Unemploy Insur - Classified	010-7220	1110-2700-7361T	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-7220	1110-1000-7361T	0.00	377.00	(127.81)	0.00	504.81	0.00	(127.81)	-33.90%
			1110-3110-7361T	0.00	40.00	38.49	0.00	1.51	0.00	38.49	96.22%
	360201 / Workers Comp - Classified	010-7220	1110-2700-7361T	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-7220	1110-1000-7361T	0.00	135.00	52.02	0.00	82.98	0.00	52.02	38.53%
	375101 / OPEB, Active Employees - Cert	010-7220	1110-1000-7361T	0.00	141.00	(242.83)	0.00	383.83	0.00	(242.83)	-172.21%
	430001 / General Supplies	010-7220	1110-1000-7361T	0.00	15,812.00	0.00	3,102.46	1,826.49	10,883.05	10,883.05	68.82%
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7361T	75,394.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-7220	1110-1000-7361T	0.00	0.00	0.00	0.00	2,080.00	(2,080.00)	(2,080.00)	X
	440001 / Non-Capitalized Equip-All Other	010-7220	1110-1000-7361T	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	520002 / Travel/Conference Attendance	010-7220	1110-1000-7361T	0.00	8,000.00	0.00	222.50	0.00	7,777.50	7,777.50	97.21%
	580005 / Other Expenses	010-7220	1110-1000-7361T	0.00	16,500.00	0.00	0.00	13,132.00	3,368.00	3,368.00	20.41%
	580012 / Contract Bus Services	010-7220	1110-1000-7361T	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7361T	3,375.00	3,375.00	0.00	0.00	971.28	2,403.72	2,403.72	71.22%
7361T / California Partnership Academies 23&24 G4S Total				78,769.00	78,769.00	(3,405.33)	3,324.96	44,497.10	34,352.27	30,946.94	39.29%
7392K / Perkins PD-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7392K	0.00	25,777.00	9,315.11	0.00	16,461.89	0.00	9,315.11	36.13%
	310101 / STRS - Certificated	010-3550	3800-2100-7392K	0.00	4,924.00	1,779.78	0.00	3,144.22	0.00	1,779.78	36.14%
	330102 / Medicare - Certificated	010-3550	3800-2100-7392K	0.00	374.00	102.69	0.00	271.31	0.00	102.69	27.45%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7392K	0.00	4,650.00	1,356.20	0.00	3,293.80	0.00	1,356.20	29.16%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7392K	0.00	13.00	7.86	0.00	5.14	0.00	7.86	60.46%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7392K	0.00	622.00	225.31	0.00	396.69	0.00	225.31	36.22%

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	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7392K	0.00	1,020.00	297.57	0.00	722.43	0.00	297.57	29.17%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7392K	0.00	1,083.00	512.24	0.00	570.76	0.00	512.24	47.29%
	520002 / Travel/Conference Attendance	010-3550	3800-1000-7392K	0.00	2,500.00	0.00	0.00	1,308.73	1,191.27	1,191.27	47.65%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7392K	0.00	0.00	0.00	0.00	824.53	(824.53)	(824.53)	X
7392K / Perkins PD-Across All Path S Total				0.00	40,963.00	13,596.76	0.00	26,999.50	366.74	13,963.50	34.09%
7393T / Perkins CU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7393T	0.00	17,185.00	6,210.40	0.00	10,974.60	0.00	6,210.40	36.13%
	310101 / STRS - Certificated	010-3550	3800-2100-7393T	0.00	3,283.00	1,186.84	0.00	2,096.16	0.00	1,186.84	36.15%
	330102 / Medicare - Certificated	010-3550	3800-2100-7393T	0.00	250.00	69.13	0.00	180.87	0.00	69.13	27.65%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7393T	0.00	3,100.00	904.19	0.00	2,195.81	0.00	904.19	29.16%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7393T	0.00	9.00	5.59	0.00	3.41	0.00	5.59	62.11%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7393T	0.00	415.00	150.50	0.00	264.50	0.00	150.50	36.26%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7393T	0.00	680.00	198.31	0.00	481.69	0.00	198.31	29.16%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7393T	0.00	722.00	341.44	0.00	380.56	0.00	341.44	47.29%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7393T	0.00	0.00	0.00	0.00	522.25	(522.25)	(522.25)	X
7393T / Perkins CU-Across All Path S Total				0.00	25,644.00	9,066.40	0.00	17,099.85	(522.25)	8,544.15	33.32%
7397W / Perkins SP-Entrepreneurship/Self Employment S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7397W	0.00	23,249.00	9,118.07	0.00	14,130.93	0.00	9,118.07	39.21%
	310101 / STRS - Certificated	010-3550	3800-1000-7397W	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330101 / Social Security -Certificated	010-3550	3800-1000-7397W	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7397W	0.00	338.00	133.10	0.00	204.90	0.00	133.10	39.37%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7397W	0.00	872.00	342.09	0.00	529.91	0.00	342.09	39.23%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7397W	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7397W	0.00	12.00	4.93	0.00	7.07	0.00	4.93	41.08%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7397W	0.00	561.00	220.43	0.00	340.57	0.00	220.43	39.29%

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Los Angeles Unified School District
Woodrow Wilson Senior High — 1861801
BUDGET AVAILABILITY REPORT
As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7397W	0.00	0.00	(489.64)	0.00	489.64	0.00	(489.64)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7397W	0.00	0.00	0.00	0.00	494.63	(494.63)	(494.63)	X
7397W / Perkins SP-Entrepreneurship/Self Employment S Total				0.00	30,486.00	14,782.98	0.00	16,197.65	(494.63)	14,288.35	46.87%
7400T / Perkins RE-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7400T	0.00	17,185.00	6,210.40	0.00	10,974.60	0.00	6,210.40	36.13%
	310101 / STRS - Certificated	010-3550	3800-2100-7400T	0.00	3,283.00	1,186.86	0.00	2,096.14	0.00	1,186.86	36.15%
	330102 / Medicare - Certificated	010-3550	3800-2100-7400T	0.00	250.00	69.13	0.00	180.87	0.00	69.13	27.65%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7400T	0.00	3,100.00	904.17	0.00	2,195.83	0.00	904.17	29.16%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7400T	0.00	9.00	5.59	0.00	3.41	0.00	5.59	62.11%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7400T	0.00	415.00	150.50	0.00	264.50	0.00	150.50	36.26%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7400T	0.00	680.00	198.31	0.00	481.69	0.00	198.31	29.16%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7400T	0.00	722.00	341.44	0.00	380.56	0.00	341.44	47.29%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7400T	0.00	0.00	0.00	0.00	522.25	(522.25)	(522.25)	X
7400T / Perkins RE-Across All Path S Total				0.00	25,644.00	9,066.40	0.00	17,099.85	(522.25)	8,544.15	33.32%
7401T / Perkins GU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-3110-7401T	0.00	8,593.00	3,105.69	0.00	5,487.31	0.00	3,105.69	36.14%
	310101 / STRS - Certificated	010-3550	3800-3110-7401T	0.00	1,642.00	593.92	0.00	1,048.08	0.00	593.92	36.17%
	330102 / Medicare - Certificated	010-3550	3800-3110-7401T	0.00	125.00	34.55	0.00	90.45	0.00	34.55	27.64%
	340101 / Health/Welfare - Certificated	010-3550	3800-3110-7401T	0.00	1,550.00	452.06	0.00	1,097.94	0.00	452.06	29.16%
	350101 / Unemploy Insur - Certificated	010-3550	3800-3110-7401T	0.00	5.00	3.30	0.00	1.70	0.00	3.30	66.00%
	360101 / Workers Comp - Certificated	010-3550	3800-3110-7401T	0.00	208.00	75.74	0.00	132.26	0.00	75.74	36.41%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-3110-7401T	0.00	340.00	99.19	0.00	240.81	0.00	99.19	29.17%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-3110-7401T	0.00	361.00	170.70	0.00	190.30	0.00	170.70	47.28%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7401T	0.00	0.00	0.00	0.00	261.06	(261.06)	(261.06)	X
7401T / Perkins GU-Across All Path S Total				0.00	12,824.00	4,535.15	0.00	8,549.91	(261.06)	4,274.09	33.33%

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7404T / Cal Partnership Academies Supplemental G1-S	430010 / Instr Material-General Purpose	010-7220	1110-1000-7404T	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7404T	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
7404T / Cal Partnership Academies Supplemental G1-S Total				1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00	100.00%
7410T / Cal Partnership Academies Supplemental G2-S	430010 / Instr Material-General Purpose	010-7220	1110-1000-7410T	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7410T	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
7410T / Cal Partnership Academies Supplemental G2-S Total				1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00	100.00%
7411T / Cal Partnership Academies Supplemental G3-S	430001 / General Supplies	010-7220	1110-1000-7411T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-7220	1110-1000-7411T	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7411T	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
7411T / Cal Partnership Academies Supplemental G3-S Total				1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00	100.00%
7412T / Cal Partnership Academies Supplemental G4-S	430010 / Instr Material-General Purpose	010-7220	1110-1000-7412T	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7412T	65.00	65.00	0.00	0.00	0.00	65.00	65.00	100.00%
7412T / Cal Partnership Academies Supplemental G4-S Total				1,549.00	1,549.00	0.00	0.00	0.00	1,549.00	1,549.00	100.00%
7468T / 21CCLC-HS-C14A-BTB-S	430001 / General Supplies	010-4124	1110-4000-7468T	0.00	5,090.00	0.00	4,853.35	0.00	236.65	236.65	4.64%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7468T	0.00	208,690.00	0.00	81,622.73	127,067.17	0.10	0.10	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7468T	0.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
7468T / 21CCLC-HS-C14A-BTB-S Total				0.00	213,940.00	0.00	86,476.08	127,067.17	396.75	396.75	0.19%
7486N / CTEIG Across All Pathways S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486N	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	144.00	0.00	0.00	103.95	40.05	40.05	27.81%
7486N / CTEIG Across All Pathways S Total				0.00	4,694.00	0.00	0.00	3,403.95	1,290.05	1,290.05	27.48%
7487D / CTEIG-Entrepreneurship/Self-Employment S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487D	0.00	11,591.00	0.00	4,636.00	9,962.55	(3,007.55)	(3,007.55)	-25.94%

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7487D	0.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487D	0.00	358.00	0.00	0.00	256.33	101.67	101.67	28.39%
7487D / CTEIG-Entrepreneurship/Self-Employment S Total				0.00	14,977.00	0.00	4,636.00	10,218.88	122.12	122.12	0.82%
748Q6 / CTEIG-Patient Care S	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-748Q6	0.00	4,764.00	0.00	0.00	4,763.54	0.46	0.46	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	0.00	0.00	0.00	0.00	150.06	(150.06)	(150.06)	X
748Q6 / CTEIG-Patient Care S Total				0.00	4,764.00	0.00	0.00	4,913.60	(149.60)	(149.60)	-3.14%
7514T / California Partnership Academies 24&25 G2S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7514T	0.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7514T	0.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
7514T / California Partnership Academies 24&25 G2S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7515T / California Partnership Academies 24&25 G3S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7515T	0.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7515T	0.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
7515T / California Partnership Academies 24&25 G3S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7516T / California Partnership Academies 24&25 G4S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7516T	0.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7516T	0.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
7516T / California Partnership Academies 24&25 G4S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7519T / College & Career Access Pathways Grant-S	110004 / Teacher Salaries - Supple/Other	010-7339	1110-1000-7519T	0.00	0.00	(218.14)	0.00	218.14	0.00	(218.14)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7339	1110-3110-7519T	0.00	0.00	(1,574.18)	0.00	1,574.18	0.00	(1,574.18)	X
	310101 / STRS - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(41.66)	0.00	41.66	0.00	(41.66)	X
			1110-3110-7519T	0.00	0.00	(300.66)	0.00	300.66	0.00	(300.66)	X
	330102 / Medicare - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(3.13)	0.00	3.13	0.00	(3.13)	X
			1110-3110-7519T	0.00	0.00	(21.38)	0.00	21.38	0.00	(21.38)	X
	350101 / Unemploy Insur - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-3110-7519T	0.00	0.00	(0.73)	0.00	0.73	0.00	(0.73)	X

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Los Angeles Unified School District

Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

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	360101 / Workers Comp - Certificated	010-7339	1110-1000-7519T	0.00	0.00	(5.26)	0.00	5.26	0.00	(5.26)	X
			1110-3110-7519T	0.00	0.00	(37.94)	0.00	37.94	0.00	(37.94)	X
	375101 / OPEB, Active Employees - Cert	010-7339	1110-1000-7519T	0.00	0.00	(7.60)	0.00	7.60	0.00	(7.60)	X
			1110-3110-7519T	0.00	0.00	(27.41)	0.00	27.41	0.00	(27.41)	X
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	163.72	96,782.28	96,782.28	99.83%
	430091 / Job Cost - Curricular Trips	010-7339	1110-1000-7519T	0.00	0.00	0.00	0.00	585.00	(585.00)	(585.00)	X
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	63.57	2,990.43	2,990.43	97.91%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	(2,238.20)	0.00	3,050.49	99,187.71	96,949.51	96.95%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	64.55	(64.55)	(64.55)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	64.55	(64.55)	(64.55)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	16.15	(16.15)	(16.15)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	16.15	(16.15)	(16.15)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	12,356.00	2,235.60	0.00	10,120.40	0.00	2,235.60	18.09%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	3,297.00	596.84	0.00	2,700.16	0.00	596.84	18.10%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	767.00	139.08	0.00	627.92	0.00	139.08	18.13%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	180.00	33.16	0.00	146.84	0.00	33.16	18.42%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	0.00	(3,276.16)	0.00	3,276.16	0.00	(3,276.16)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	7.00	2.57	0.00	4.43	0.00	2.57	36.71%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	298.00	54.09	0.00	243.91	0.00	54.09	18.15%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	0.00	(718.62)	0.00	718.62	0.00	(718.62)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(329.14)	0.00	329.14	0.00	(329.14)	X

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Los Angeles Unified School District
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	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	3,526.00	0.00	0.00	3,322.04	203.96	203.96	5.78%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,329.00	0.00	0.00	0.00	1,329.00	1,329.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	614.95	(614.95)	(614.95)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	21,760.00	(1,262.58)	0.00	22,104.57	918.01	(344.57)	-1.58%
7E212 / Perkins RE-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7E212	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	310101 / STRS - Certificated	010-3550	3800-2100-7E212	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7E212	0.00	0.00	9.74	0.00	(9.74)	0.00	9.74	X
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7E212	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7E212	0.00	0.00	1.58	0.00	(1.58)	0.00	1.58	X
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7E212	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7E212	0.00	0.00	(25.68)	0.00	25.68	0.00	(25.68)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7E212	0.00	0.00	0.00	0.00	0.99	(0.99)	(0.99)	X
7E212 / Perkins RE-Across All Path S Total				0.00	0.00	(14.40)	0.00	15.39	(0.99)	(15.39)	X
7E213 / Perkins GU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-3110-7E213	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	310101 / STRS - Certificated	010-3550	3800-3110-7E213	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3550	3800-3110-7E213	0.00	0.00	4.87	0.00	(4.87)	0.00	4.87	X
	340101 / Health/Welfare - Certificated	010-3550	3800-3110-7E213	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-3110-7E213	0.00	0.00	0.78	0.00	(0.78)	0.00	0.78	X
	360101 / Workers Comp - Certificated	010-3550	3800-3110-7E213	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-3110-7E213	0.00	0.00	(12.79)	0.00	12.79	0.00	(12.79)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7E213	0.00	0.00	0.00	0.00	0.49	(0.49)	(0.49)	X
7E213 / Perkins GU-Across All Path S Total				0.00	0.00	(7.15)	0.00	7.64	(0.49)	(7.64)	X

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7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	267,261.00	96,496.47	0.00	170,764.53	0.00	96,496.47	36.10%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	10,392.00	1,264.11	0.00	9,127.89	0.00	1,264.11	12.16%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	567,389.00	126,034.71	0.00	441,354.29	0.00	126,034.71	22.21%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	92,885.00	66,681.25	0.00	26,203.75	0.00	66,681.25	71.78%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	100.00%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	14,286.00	3,963.95	0.00	10,322.05	0.00	3,963.95	27.74%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	0.00	(24.43)	0.00	24.43	0.00	(24.43)	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	5,296.00	958.64	0.00	4,337.36	0.00	958.64	18.10%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	53,036.00	18,401.99	0.00	34,634.01	0.00	18,401.99	34.69%
			1110-2100-7S046	0.00	17,986.00	12,849.49	0.00	5,136.51	0.00	12,849.49	71.44%
			1110-3110-7S046	0.00	108,376.00	23,441.30	0.00	84,934.70	0.00	23,441.30	21.62%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	1,413.00	255.81	0.00	1,157.19	0.00	255.81	18.10%
			1110-2700-7S046	0.00	0.00	(5.63)	0.00	5.63	0.00	(5.63)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	4,029.00	1,403.76	0.00	2,625.24	0.00	1,403.76	34.84%
			1110-2100-7S046	0.00	1,367.00	994.75	0.00	372.25	0.00	994.75	72.76%
			1110-3110-7S046	0.00	8,232.00	1,692.29	0.00	6,539.71	0.00	1,692.29	20.55%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	329.00	59.91	0.00	269.09	0.00	59.91	18.20%
			1110-2700-7S046	0.00	0.00	141.35	0.00	(141.35)	0.00	141.35	X
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	208.00	58.68	0.00	149.32	0.00	58.68	28.21%
			1110-2100-7S046	0.00	77.00	14.06	0.00	62.94	0.00	14.06	18.25%
			1110-2700-7S046	0.00	0.00	33.08	0.00	(33.08)	0.00	33.08	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	536.00	148.92	0.00	387.08	0.00	148.92	27.78%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	31,000.00	7,780.07	0.00	23,219.93	0.00	7,780.07	25.09%
			1110-2100-7S046	0.00	14,242.00	10,331.68	0.00	3,910.32	0.00	10,331.68	72.54%

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	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	89,900.00	24,799.85	0.00	65,100.15	0.00	24,799.85	27.58%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	0.00	(1,404.04)	0.00	1,404.04	0.00	(1,404.04)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	141.00	132.89	0.00	8.11	0.00	132.89	94.24%
			1110-2100-7S046	0.00	48.00	69.45	0.00	(21.45)	0.00	69.45	144.68%
			1110-3110-7S046	0.00	287.00	240.85	0.00	46.15	0.00	240.85	83.91%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	8.00	2.85	0.00	5.15	0.00	2.85	35.62%
			1110-2100-7S046	0.00	3.00	1.04	0.00	1.96	0.00	1.04	34.66%
			1110-2700-7S046	0.00	0.00	6.81	0.00	(6.81)	0.00	6.81	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	6,694.00	2,294.99	0.00	4,399.01	0.00	2,294.99	34.28%
			1110-2100-7S046	0.00	2,271.00	1,607.69	0.00	663.31	0.00	1,607.69	70.79%
			1110-3110-7S046	0.00	13,676.00	2,711.46	0.00	10,964.54	0.00	2,711.46	19.82%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	345.00	96.24	0.00	248.76	0.00	96.24	27.89%
			1110-2100-7S046	0.00	128.00	23.46	0.00	104.54	0.00	23.46	18.32%
			1110-2700-7S046	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	6,800.00	1,706.67	0.00	5,093.33	0.00	1,706.67	25.09%
			1110-2100-7S046	0.00	3,125.00	2,267.26	0.00	857.74	0.00	2,267.26	72.55%
			1110-3110-7S046	0.00	19,720.00	5,440.15	0.00	14,279.85	0.00	5,440.15	27.58%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	0.00	(307.99)	0.00	307.99	0.00	(307.99)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	7,220.00	605.28	0.00	6,614.72	0.00	605.28	8.38%
			1110-2100-7S046	0.00	3,314.00	2,214.67	0.00	1,099.33	0.00	2,214.67	66.82%
			1110-3110-7S046	0.00	20,938.00	4,662.89	0.00	16,275.11	0.00	4,662.89	22.26%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	0.00	(334.52)	0.00	334.52	0.00	(334.52)	X
			1110-2100-7S046	0.00	0.00	(141.07)	0.00	141.07	0.00	(141.07)	X
			1110-2700-7S046	0.00	0.00	(85.66)	0.00	85.66	0.00	(85.66)	X

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	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	1,767.00	0.00	0.00	1,443.70	323.30	323.30	18.29%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	30,026.32	(30,026.32)	(30,026.32)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,376,000.00	420,861.87	0.00	984,841.15	(29,703.02)	391,158.85	28.43%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	94,471.00	24,122.89	0.00	70,348.11	0.00	24,122.89	25.53%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	18,045.00	4,486.49	0.00	13,558.51	0.00	4,486.49	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,370.00	360.15	0.00	1,009.85	0.00	360.15	26.28%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	12,400.00	3,099.94	0.00	9,300.06	0.00	3,099.94	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	48.00	42.41	0.00	5.59	0.00	42.41	88.35%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,277.00	527.94	0.00	1,749.06	0.00	527.94	23.18%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	2,720.00	680.06	0.00	2,039.94	0.00	680.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	2,887.00	278.63	0.00	2,608.37	0.00	278.63	9.65%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,169.51	(3,169.51)	(3,169.51)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	134,218.00	33,598.51	0.00	103,789.00	(3,169.51)	30,429.00	22.67%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T209 / Perkins SP-Entrepreneurship/Self Employment S	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7T209	0.00	0.00	1.46	0.00	(1.46)	0.00	1.46	X

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	731001 / Indirect Support-General Fund	010-3550	3800-7210-7T209	0.00	0.00	0.00	0.00	(0.05)	0.05	0.05	X
7T209 / Perkins SP-Entrepreneurship/Self Employment S Total				0.00	0.00	1.46	0.00	(1.51)	0.05	1.51	X
7T513 / California Partnership Academies 24&25 G1S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	0.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	0.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
7T513 / California Partnership Academies 24&25 G1S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	492.07	(492.07)	(492.07)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	492.07	(492.07)	(492.07)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7T580	0.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00%
	310101 / STRS - Certificated	010-6266	1110-1000-7T580	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-6266	1110-1000-7T580	0.00	14.00	0.06	0.00	13.94	0.00	0.06	0.42%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7T580	0.00	1.00	0.52	0.00	0.48	0.00	0.52	52.00%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7T580	0.00	22.00	0.31	0.00	21.69	0.00	0.31	1.40%
	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	1,145.00	173.89	0.00	936.11	35.00	208.89	18.24%
7T600 / California Partnership Academies 18-20 G2-S	580012 / Contract Bus Services	010-7220	1110-1000-7T600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T600 / California Partnership Academies 18-20 G2-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X

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7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	997.15	(997.15)	(997.15)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	997.15	(997.15)	(997.15)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(23.42)	0.00	23.42	0.00	(23.42)	X
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(5.36)	0.00	5.36	0.00	(5.36)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	0.96	(0.96)	(0.96)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	(30.25)	0.00	31.21	(0.96)	(31.21)	X
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(189.00)	(189.00)	0.00	0.00	0.00	(189.00)	(189.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(189.00)	(189.00)	0.00	0.00	0.00	(189.00)	(189.00)	100.00%
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U339 / Cal Comm School Partnership Prog Implementation-C	731001 / Indirect Support-General Fund	010-6332	1110-7210-7U339	0.00	0.00	0.00	0.00	144.84	(144.84)	(144.84)	X
7U339 / Cal Comm School Partnership Prog Implementation-C Total				0.00	0.00	0.00	0.00	144.84	(144.84)	(144.84)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	20.88	(20.88)	(20.88)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	20.88	(20.88)	(20.88)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	224.35	(224.35)	(224.35)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	224.35	(224.35)	(224.35)	X

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Woodrow Wilson Senior High — 1861801

BUDGET AVAILABILITY REPORT

As of April 23, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	241.13	(241.13)	(241.13)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	241.13	(241.13)	(241.13)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,689,182.00	23,606,645.40	5,971,531.57	265,933.17	16,044,753.33	1,324,427.33	7,295,958.90	30.91%

Note: Due to rounding, numbers do not always add up to totals.