



Los Angeles Unified School District
 John C Fremont Senior High Steam Magnet — 1865002
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	370,726.00	306,451.00	0.00	64,275.00	0.00	306,451.00	82.66%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	70,810.00	58,533.47	0.00	12,276.53	0.00	58,533.47	82.66%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,376.00	4,404.16	0.00	971.84	0.00	4,404.16	81.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	61,595.93	0.00	12,004.07	0.00	61,595.93	83.69%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	188.00	154.47	0.00	33.53	0.00	154.47	82.16%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	6,453.00	5,334.61	0.00	1,118.39	0.00	5,334.61	82.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	18,077.06	0.00	3,522.94	0.00	18,077.06	83.69%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	551,553.00	457,350.70	0.00	94,202.30	0.00	457,350.70	82.92%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,091,789.00	915,588.74	0.00	176,200.26	0.00	915,588.74	83.86%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	208,535.00	174,880.62	0.00	33,654.38	0.00	174,880.62	83.86%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	15,836.00	13,292.69	0.00	2,543.31	0.00	13,292.69	83.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	202,400.00	168,666.74	0.00	33,733.26	0.00	168,666.74	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	551.00	463.30	0.00	87.70	0.00	463.30	84.08%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	19,004.00	15,938.13	0.00	3,065.87	0.00	15,938.13	83.86%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	59,400.00	49,500.00	0.00	9,900.00	0.00	49,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,605,215.00	1,346,030.22	0.00	259,184.78	0.00	1,346,030.22	83.85%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	48,624.00	41,249.96	0.00	7,374.04	0.00	41,249.96	84.83%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	3,171.00	3,171.00	0.00	0.00	0.00	3,171.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	9,896.00	8,487.56	0.00	1,408.44	0.00	8,487.56	85.76%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	753.00	646.08	0.00	106.92	0.00	646.08	85.80%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	16,866.66	0.00	1,533.34	0.00	16,866.66	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	28.00	24.32	0.00	3.68	0.00	24.32	86.85%

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	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	904.00	775.70	0.00	128.30	0.00	775.70	85.80%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11301 / TIIPG-Magnet-Schs Total				0.00	87,876.00	76,871.28	0.00	11,004.72	0.00	76,871.28	87.48%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	38,463.00	36,585.64	0.00	1,877.36	0.00	36,585.64	95.11%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	7,349.00	6,990.45	0.00	358.55	0.00	6,990.45	95.12%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	559.00	538.11	0.00	20.89	0.00	538.11	96.26%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	14,964.00	12,742.32	0.00	2,221.68	0.00	12,742.32	85.15%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	21.00	20.28	0.00	0.72	0.00	20.28	96.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	670.00	637.36	0.00	32.64	0.00	637.36	95.12%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,393.00	3,740.98	0.00	652.02	0.00	3,740.98	85.15%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	566.00	566.00	0.00	0.00	0.00	566.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,304.00	0.00	855.96	0.00	4,448.04	4,448.04	83.86%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00	100.00%
13027 / General Fund School Program Total				0.00	79,777.00	61,821.14	855.96	5,163.86	11,936.04	73,757.18	92.45%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	11,294.00	0.00	0.00	0.00	11,294.00	11,294.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	14,424.00	3,130.00	0.00	0.00	0.00	3,130.00	3,130.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				14,424.00	14,424.00	0.00	0.00	0.00	14,424.00	14,424.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	2,652.00	0.00	0.00	0.00	2,652.00	2,652.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	2,652.00	0.00	0.00	0.00	2,652.00	2,652.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	5,304.00	0.00	0.00	0.00	5,304.00	5,304.00	100.00%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X

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	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	0.00	3.80	0.00	(3.80)	0.00	3.80	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	0.00	3.82	0.00	(3.82)	0.00	3.82	X
748E6 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748E6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748E6	155.00	155.00	0.00	0.00	0.00	155.00	155.00	100.00%
748E6 / CTEIG-Engineering Design S Total				156.00	156.00	0.00	0.00	0.00	156.00	156.00	100.00%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J487 / CTEIG- Software and Systems Development S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
Grand Total				14,582.00	2,344,307.00	1,942,077.16	855.96	369,551.84	31,822.04	1,973,899.20	84.20%

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