



Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
10315 / Utilities Savings Sharing Prog Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	242,595.00	237,041.78	0.00	5,553.22	0.00	237,041.78	97.71%
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	46,335.00	45,274.34	0.00	1,060.66	0.00	45,274.34	97.71%
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	3,520.00	3,439.47	0.00	80.53	0.00	3,439.47	97.71%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10325	0.00	46,000.00	45,233.33	0.00	766.67	0.00	45,233.33	98.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	125.00	122.22	0.00	2.78	0.00	122.22	97.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	4,225.00	4,128.36	0.00	96.64	0.00	4,128.36	97.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10325	0.00	13,500.00	13,275.00	0.00	225.00	0.00	13,275.00	98.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10325	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
10325 / K-12 Alternative Schedule Total				0.00	358,050.00	350,264.50	0.00	7,785.50	0.00	350,264.50	97.83%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	27,239.00	22,788.24	0.00	4,450.76	0.00	22,788.24	83.66%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	2,068.00	1,730.12	0.00	337.88	0.00	1,730.12	83.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	72.00	60.35	0.00	11.65	0.00	60.35	83.81%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	2,482.00	2,076.54	0.00	405.46	0.00	2,076.54	83.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	198,972.00	166,497.15	0.00	32,474.85	0.00	166,497.15	83.68%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(369.06)	0.00	369.06	0.00	(369.06)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(99.83)	0.00	99.83	0.00	(99.83)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(22.84)	0.00	22.84	0.00	(22.84)	X

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	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(5.34)	0.00	5.34	0.00	(5.34)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(6.43)	0.00	6.43	0.00	(6.43)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(503.69)	0.00	503.69	0.00	(503.69)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	100,126.00	82,283.08	0.00	17,842.92	0.00	82,283.08	82.17%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	19,125.00	15,717.02	0.00	3,407.98	0.00	15,717.02	82.18%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	1,452.00	1,193.29	0.00	258.71	0.00	1,193.29	82.18%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	16,560.00	13,800.02	0.00	2,759.98	0.00	13,800.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	51.00	42.09	0.00	8.91	0.00	42.09	82.52%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,743.00	1,432.52	0.00	310.48	0.00	1,432.52	82.18%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	4,860.00	4,050.00	0.00	810.00	0.00	4,050.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	629.00	629.00	0.00	0.00	0.00	629.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	144,546.00	119,147.02	0.00	25,398.98	0.00	119,147.02	82.43%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	10,820.00	7,970.00	0.00	0.00	2,850.00	10,820.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	1,153,430.00	450,700.00	0.00	0.00	0.00	450,700.00	450,700.00	100.00%
10552 / TSP-Student Equity Needs Index Total				1,153,430.00	450,700.00	0.00	0.00	0.00	450,700.00	450,700.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(1,641.66)	0.00	8,907.66	0.00	(1,641.66)	-22.59%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	2,064.74	0.00	5,151.26	0.00	2,064.74	28.61%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(311.94)	0.00	1,700.94	0.00	(311.94)	-22.45%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,393.42)	0.00	1,393.42	0.00	(1,393.42)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(20.75)	0.00	126.75	0.00	(20.75)	-19.57%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(319.37)	0.00	319.37	0.00	(319.37)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	30.30	0.00	74.70	0.00	30.30	28.85%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(0.37)	0.00	4.37	0.00	(0.37)	-9.25%	
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	1.42	0.00	2.58	0.00	1.42	35.50%	
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(44.60)	0.00	171.60	0.00	(44.60)	-35.11%	
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	36.36	0.00	89.64	0.00	36.36	28.85%	
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	(1,328.29)	0.00	17,942.29	0.00	(1,328.29)	-8.00%	
10663 / Civic Center Permit - Beyond The Bell	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%	
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%	
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	25,000.00	0.00	24,999.00	0.00	1.00	1.00	0.00%	
10869 / Partner Matching Funds Total				0.00	25,000.00	0.00	24,999.00	0.00	1.00	1.00	0.00%	
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	832,385.00	729,949.09	0.00	102,435.91	0.00	729,949.09	87.69%	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	17,950.00	15,435.72	0.00	2,514.28	0.00	15,435.72	85.99%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	190,301.00	160,718.15	0.00	29,582.85	0.00	160,718.15	84.45%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(239.39)	0.00	239.39	0.00	(239.39)	X	
				0.00	16,345.00	16,345.00	0.00	0.00	0.00	16,345.00	100.00%	
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	56,296.00	45,528.97	0.00	10,767.03	0.00	45,528.97	80.87%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	635.00	(1,200.23)	0.00	1,835.23	0.00	(1,200.23)	-189.01%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	92,652.00	91,970.14	0.00	681.86	0.00	91,970.14	99.26%	
290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	25,399.00	25,399.00	0.00	0.00	0.00	25,399.00	100.00%		
310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	198,773.00	173,134.77	0.00	25,638.23	0.00	173,134.77	87.10%		
			0.00	10,875.00	8,442.13	0.00	2,432.87	0.00	8,442.13	77.62%		

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	310101 / STRS - Certificated	010-0000	1110-2700-10947	0.00	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	100.00%
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(69.06)	0.00	69.06	0.00	(69.06)	X
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	6,871.00	6,871.00	0.00	0.00	0.00	6,871.00	100.00%
			1110-2700-10947	0.00	25,063.00	24,878.56	0.00	184.44	0.00	24,878.56	99.26%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(18.61)	0.00	18.61	0.00	(18.61)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	15,098.00	13,032.22	0.00	2,065.78	0.00	13,032.22	86.31%
			1110-2100-10947	0.00	827.00	648.46	0.00	178.54	0.00	648.46	78.41%
			1110-2700-10947	0.00	238.00	238.00	0.00	0.00	0.00	238.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	100.00%
			1110-2700-10947	0.00	5,746.00	5,703.72	0.00	42.28	0.00	5,703.72	99.26%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	369.00	369.00	0.00	0.00	0.00	369.00	100.00%
			1110-2700-10947	0.00	1,344.00	1,334.11	0.00	9.89	0.00	1,334.11	99.26%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	188,223.00	159,643.81	0.00	28,579.19	0.00	159,643.81	84.81%
			1110-2100-10947	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	100.00%
			1110-2700-10947	0.00	35,268.00	35,268.00	0.00	0.00	0.00	35,268.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	529.00	457.82	0.00	71.18	0.00	457.82	86.54%
			1110-2100-10947	0.00	30.00	23.84	0.00	6.16	0.00	23.84	79.46%
			1110-2700-10947	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
			1110-2700-10947	0.00	48.00	47.66	0.00	0.34	0.00	47.66	99.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	18,117.00	15,755.11	0.00	2,361.89	0.00	15,755.11	86.96%
			1110-2100-10947	0.00	992.00	756.29	0.00	235.71	0.00	756.29	76.23%
			1110-2700-10947	0.00	285.00	285.00	0.00	0.00	0.00	285.00	100.00%

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	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	442.00	442.00	0.00	0.00	0.00	442.00	100.00%
			1110-2700-10947	0.00	1,613.00	1,601.14	0.00	11.86	0.00	1,601.14	99.26%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	55,240.00	46,864.58	0.00	8,375.42	0.00	46,864.58	84.83%
			1110-2100-10947	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	100.00%
			1110-2700-10947	0.00	10,351.00	10,351.00	0.00	0.00	0.00	10,351.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	7,160.00	7,160.00	0.00	0.00	0.00	7,160.00	100.00%
			1110-2100-10947	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	481.00	481.00	0.00	0.00	0.00	481.00	100.00%
			1110-2700-10947	0.00	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	75,073.00	0.00	7,783.95	11,840.37	55,448.68	55,448.68	73.85%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	947.00	0.00	0.00	0.00	947.00	947.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	65,815.00	0.00	7,541.06	0.00	58,273.94	58,273.94	88.54%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	12,381.08	(12,381.08)	(12,381.08)	X
520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)	X	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	82,804.00	0.00	0.00	1,487.03	81,316.97	81,316.97	98.20%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>2,075,281.00</b>	<b>1,630,320.66</b>	<b>16,220.01</b>	<b>246,029.82</b>	<b>182,710.51</b>	<b>1,813,031.17</b>	<b>87.36%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	172,960.00	142,704.59	0.00	30,255.41	0.00	142,704.59	82.50%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	139,990.00	116,544.46	0.00	23,445.54	0.00	116,544.46	83.25%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	216,135.00	198,265.63	0.00	17,869.37	0.00	198,265.63	91.73%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	120,779.00	112,917.67	0.00	7,861.33	0.00	112,917.67	93.49%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	124,493.00	112,318.61	0.00	12,174.39	0.00	112,318.61	90.22%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(291.04)	0.00	291.04	0.00	(291.04)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	41,770.00	38,356.94	0.00	3,413.06	0.00	38,356.94	91.82%
1110-2700-10948			0.00	26,738.00	22,259.89	0.00	4,478.11	0.00	22,259.89	83.25%	
1110-3110-10948			0.00	33,037.00	27,258.22	0.00	5,778.78	0.00	27,258.22	82.50%	
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	33,676.00	30,304.11	0.00	3,371.89	0.00	30,304.11	89.98%
1110-2700-10948			0.00	32,672.00	30,545.50	0.00	2,126.50	0.00	30,545.50	93.49%	
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	3,172.00	2,910.22	0.00	261.78	0.00	2,910.22	91.74%
1110-2700-10948			0.00	2,030.00	1,690.04	0.00	339.96	0.00	1,690.04	83.25%	
1110-3110-10948			0.00	2,509.00	2,053.84	0.00	455.16	0.00	2,053.84	81.85%	
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	7,720.00	6,951.08	0.00	768.92	0.00	6,951.08	90.03%
1110-2700-10948			0.00	7,490.00	7,002.60	0.00	487.40	0.00	7,002.60	93.49%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,807.00	1,627.18	0.00	179.82	0.00	1,627.18	90.04%
1110-2700-10948			0.00	1,753.00	1,639.02	0.00	113.98	0.00	1,639.02	93.49%	
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
1110-2700-10948			0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
1110-3110-10948			0.00	27,601.00	23,001.00	0.00	4,600.00	0.00	23,001.00	83.33%	
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	51,211.00	47,713.32	0.00	3,497.68	0.00	47,713.32	93.17%
1110-2700-10948			0.00	38,580.00	35,513.34	0.00	3,066.66	0.00	35,513.34	92.05%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	111.00	101.98	0.00	9.02	0.00	101.98	91.87%
1110-2700-10948			0.00	70.00	58.27	0.00	11.73	0.00	58.27	83.24%	
1110-3110-10948			0.00	87.00	71.30	0.00	15.70	0.00	71.30	81.95%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	63.00	56.79	0.00	6.21	0.00	56.79	90.14%
1110-2700-10948			0.00	61.00	57.07	0.00	3.93	0.00	57.07	93.55%	

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	3,807.00	3,496.07	0.00	310.93	0.00	3,496.07	91.83%
			1110-2700-10948	0.00	2,436.00	2,028.04	0.00	407.96	0.00	2,028.04	83.25%
			1110-3110-10948	0.00	3,010.00	2,483.56	0.00	526.44	0.00	2,483.56	82.51%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	2,169.00	1,952.09	0.00	216.91	0.00	1,952.09	89.99%
			1110-2700-10948	0.00	2,102.00	1,965.21	0.00	136.79	0.00	1,965.21	93.49%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
			1110-2700-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-10948	0.00	8,101.00	6,751.00	0.00	1,350.00	0.00	6,751.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	15,030.00	14,003.50	0.00	1,026.50	0.00	14,003.50	93.17%
			1110-2700-10948	0.00	11,323.00	10,423.00	0.00	900.00	0.00	10,423.00	92.05%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-2700-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10948	0.00	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,946.00	1,946.00	0.00	0.00	0.00	1,946.00	100.00%
			1110-2700-10948	0.00	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	100.00%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,365.00	0.00	0.00	0.00	1,365.00	1,365.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00	6,020.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>1,222,386.00</b>	<b>1,077,308.78</b>	<b>0.00</b>	<b>137,692.22</b>	<b>7,385.00</b>	<b>1,084,693.78</b>	<b>88.74%</b>
10949 / Engagement and Collaboration	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10949	0.00	143,466.00	114,960.62	0.00	28,505.38	0.00	114,960.62	80.13%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	105,290.00	92,261.47	0.00	13,028.53	0.00	92,261.47	87.62%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	28,481.00	24,956.77	0.00	3,524.23	0.00	24,956.77	87.62%
			1110-8100-10949	0.00	38,808.00	31,245.45	0.00	7,562.55	0.00	31,245.45	80.51%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	6,529.00	5,721.24	0.00	807.76	0.00	5,721.24	87.62%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-10949	0.00	8,895.00	7,096.66	0.00	1,798.34	0.00	7,096.66	79.78%
	330202 / Medicare - Classified	010-0000	1110-2700-10949	0.00	1,528.00	1,339.10	0.00	188.90	0.00	1,339.10	87.63%
			1110-8100-10949	0.00	2,082.00	1,661.41	0.00	420.59	0.00	1,661.41	79.79%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	36,800.00	32,200.01	0.00	4,599.99	0.00	32,200.01	87.50%
			1110-8100-10949	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	53.00	46.49	0.00	6.51	0.00	46.49	87.71%
			1110-8100-10949	0.00	72.00	57.50	0.00	14.50	0.00	57.50	79.86%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	1,833.00	1,606.31	0.00	226.69	0.00	1,606.31	87.63%
			1110-8100-10949	0.00	2,499.00	1,994.29	0.00	504.71	0.00	1,994.29	79.80%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	10,800.00	9,450.00	0.00	1,350.00	0.00	9,450.00	87.50%
			1110-8100-10949	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-8100-10949	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>463,903.00</b>	<b>387,597.34</b>	<b>0.00</b>	<b>74,438.66</b>	<b>1,867.00</b>	<b>389,464.34</b>	<b>83.95%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	166,876.00	142,303.84	0.00	24,572.16	0.00	142,303.84	85.27%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	31,875.00	27,181.72	0.00	4,693.28	0.00	27,181.72	85.27%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,421.00	2,056.80	0.00	364.20	0.00	2,056.80	84.95%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	27,600.00	23,102.68	0.00	4,497.32	0.00	23,102.68	83.70%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	84.00	71.46	0.00	12.54	0.00	71.46	85.07%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,904.00	2,467.75	0.00	436.25	0.00	2,467.75	84.97%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	8,100.00	6,780.13	0.00	1,319.87	0.00	6,780.13	83.70%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				0.00	240,909.00	205,013.38	0.00	35,895.62	0.00	205,013.38	85.10%
<b>10989 / TSP-CSR-Teacher/Librarian</b>	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	829,634.00	734,270.02	0.00	95,363.98	0.00	734,270.02	88.50%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	77,391.00	63,874.50	0.00	13,516.50	0.00	63,874.50	82.53%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	158,464.00	140,249.46	0.00	18,214.54	0.00	140,249.46	88.50%
				0.00	14,974.00	12,392.34	0.00	2,581.66	0.00	12,392.34	82.75%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	12,033.00	10,647.84	0.00	1,385.16	0.00	10,647.84	88.48%
				0.00	1,138.00	942.02	0.00	195.98	0.00	942.02	82.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	184,000.00	159,466.72	0.00	24,533.28	0.00	159,466.72	86.66%
				0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	420.00	372.22	0.00	47.78	0.00	372.22	88.62%
				0.00	40.00	33.24	0.00	6.76	0.00	33.24	83.10%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	14,441.00	12,772.96	0.00	1,668.04	0.00	12,772.96	88.44%
				0.00	1,365.00	1,129.82	0.00	235.18	0.00	1,129.82	82.77%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	54,000.00	46,800.00	0.00	7,200.00	0.00	46,800.00	86.66%
				0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
0.00				700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				0.00	1,380,400.00	1,211,484.48	0.00	168,915.52	0.00	1,211,484.48	87.76%
<b>11020 / K12 Norm Tchrs-Sal</b>	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,889,364.00	2,470,908.94	0.00	418,455.06	0.00	2,470,908.94	85.51%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	551,883.00	471,957.44	0.00	79,925.56	0.00	471,957.44	85.51%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	41,909.00	35,783.96	0.00	6,125.04	0.00	35,783.96	85.38%

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Los Angeles Unified School District  
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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	533,600.00	455,901.42	0.00	77,698.58	0.00	455,901.42	85.43%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,460.00	1,249.58	0.00	210.42	0.00	1,249.58	85.58%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	50,289.00	42,999.17	0.00	7,289.83	0.00	42,999.17	85.50%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	156,600.00	133,797.11	0.00	22,802.89	0.00	133,797.11	85.43%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>4,245,405.00</b>	<b>3,632,897.62</b>	<b>0.00</b>	<b>612,507.38</b>	<b>0.00</b>	<b>3,632,897.62</b>	<b>85.57%</b>
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	177,516.00	161,328.30	0.00	16,187.70	0.00	161,328.30	90.88%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	33,906.00	30,814.15	0.00	3,091.85	0.00	30,814.15	90.88%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,574.00	2,349.66	0.00	224.34	0.00	2,349.66	91.28%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	35,880.00	28,844.56	0.00	7,035.44	0.00	28,844.56	80.39%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	90.00	82.28	0.00	7.72	0.00	82.28	91.42%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,090.00	2,779.40	0.00	310.60	0.00	2,779.40	89.94%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,530.00	8,543.48	0.00	1,986.52	0.00	8,543.48	81.13%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	100.00%
<b>11104 / Regional Occup Prog-Schs Total</b>				<b>0.00</b>	<b>264,951.00</b>	<b>236,106.83</b>	<b>0.00</b>	<b>28,844.17</b>	<b>0.00</b>	<b>236,106.83</b>	<b>89.11%</b>
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	100,654.00	88,751.30	0.00	11,902.70	0.00	88,751.30	88.17%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	12,548.00	8,082.50	0.00	4,465.50	0.00	8,082.50	64.41%
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	21,622.00	18,495.68	0.00	3,126.32	0.00	18,495.68	85.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,643.00	1,434.00	0.00	209.00	0.00	1,434.00	87.27%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	18,400.00	14,950.03	0.00	3,449.97	0.00	14,950.03	81.25%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	59.00	51.80	0.00	7.20	0.00	51.80	87.79%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	1,971.00	1,686.21	0.00	284.79	0.00	1,686.21	85.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	5,400.00	4,387.50	0.00	1,012.50	0.00	4,387.50	81.25%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11227 / Teachers-JROTC Total				0.00	162,997.00	138,539.02	0.00	24,457.98	0.00	138,539.02	84.99%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(3,367.13)	0.00	3,367.13	0.00	(3,367.13)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(910.80)	0.00	910.80	0.00	(910.80)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(211.25)	0.00	211.25	0.00	(211.25)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(49.41)	0.00	49.41	0.00	(49.41)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,150.00)	0.00	1,150.00	0.00	(1,150.00)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(1.69)	0.00	1.69	0.00	(1.69)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(58.58)	0.00	58.58	0.00	(58.58)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(337.50)	0.00	337.50	0.00	(337.50)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(6,086.36)	0.00	6,086.36	0.00	(6,086.36)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	153,990.00	125,784.14	0.00	28,205.86	0.00	125,784.14	81.68%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	29,413.00	24,025.68	0.00	5,387.32	0.00	24,025.68	81.68%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,234.00	1,820.55	0.00	413.45	0.00	1,820.55	81.49%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	31,280.00	26,066.68	0.00	5,213.32	0.00	26,066.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	78.00	63.74	0.00	14.26	0.00	63.74	81.71%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,680.00	2,183.14	0.00	496.86	0.00	2,183.14	81.46%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	9,180.00	7,650.00	0.00	1,530.00	0.00	7,650.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	3,342.00	0.00	0.00	0.00	3,342.00	3,342.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	233,387.00	188,783.93	0.00	41,261.07	3,342.00	192,125.93	82.32%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	60,847.00	55,422.17	0.00	5,424.83	0.00	55,422.17	91.08%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(272.30)	0.00	272.30	0.00	(272.30)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	13,440.00	12,056.35	0.00	1,383.65	0.00	12,056.35	89.70%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	3,080.00	2,752.10	0.00	327.90	0.00	2,752.10	89.35%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	891.00	805.89	0.00	85.11	0.00	805.89	90.44%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	420.00	398.27	0.00	21.73	0.00	398.27	94.82%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	32.00	29.08	0.00	2.92	0.00	29.08	90.87%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	1,061.00	959.66	0.00	101.34	0.00	959.66	90.44%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>116,521.00</b>	<b>102,951.24</b>	<b>0.00</b>	<b>13,569.76</b>	<b>0.00</b>	<b>102,951.24</b>	<b>88.35%</b>
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	(3,715.80)	0.00	3,715.80	0.00	(3,715.80)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	(709.71)	0.00	709.71	0.00	(709.71)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	(1.54)	0.00	1.54	0.00	(1.54)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	0.00	(1,514.03)	0.00	1,514.03	0.00	(1,514.03)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	(89.55)	0.00	89.55	0.00	(89.55)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(332.10)	0.00	332.10	0.00	(332.10)	X
<b>11456 / School Staffing Equity Grant Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(6,362.77)</b>	<b>0.00</b>	<b>6,362.77</b>	<b>0.00</b>	<b>(6,362.77)</b>	<b>X</b>
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	61,762.00	61,762.00	0.00	0.00	0.00	61,762.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	11,797.00	11,797.00	0.00	0.00	0.00	11,797.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	896.00	878.87	0.00	17.13	0.00	878.87	98.08%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	31.00	30.40	0.00	0.60	0.00	30.40	98.06%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11458 / Resident Substitute Program Total</b>				<b>0.00</b>	<b>100,061.00</b>	<b>100,043.27</b>	<b>0.00</b>	<b>17.73</b>	<b>0.00</b>	<b>100,043.27</b>	<b>99.98%</b>
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	13,915.00	13,915.00	0.00	7,574.00	0.00	6,341.00	6,341.00	45.56%
<b>11476 / Civic Center Permit Program-School Total</b>				<b>13,915.00</b>	<b>13,915.00</b>	<b>0.00</b>	<b>7,574.00</b>	<b>0.00</b>	<b>6,341.00</b>	<b>6,341.00</b>	<b>45.57%</b>
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	27,269.00	22,462.28	0.00	4,806.72	0.00	22,462.28	82.37%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,377.00	6,122.42	0.00	1,254.58	0.00	6,122.42	82.99%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,691.00	1,392.97	0.00	298.03	0.00	1,392.97	82.37%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	396.00	326.29	0.00	69.71	0.00	326.29	82.39%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	14.00	11.60	0.00	2.40	0.00	11.60	82.85%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	475.00	391.36	0.00	83.64	0.00	391.36	82.39%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>11626 / Special Education-Custodian Total</b>				<b>0.00</b>	<b>49,472.00</b>	<b>40,973.58</b>	<b>0.00</b>	<b>8,498.42</b>	<b>0.00</b>	<b>40,973.58</b>	<b>82.82%</b>
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	23.00	23.00	0.00	0.00	0.00	23.00	23.00	100.00%
<b>11665 / Band and Drill Uniforms Total</b>				<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>100.00%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	182,534.00	166,259.81	0.00	16,274.19	0.00	166,259.81	91.08%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(816.88)	0.00	816.88	0.00	(816.88)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	40,308.00	36,157.08	0.00	4,150.92	0.00	36,157.08	89.70%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	9,240.00	8,256.42	0.00	983.58	0.00	8,256.42	89.35%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	2,655.00	2,399.78	0.00	255.22	0.00	2,399.78	90.38%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	1,260.00	1,194.79	0.00	65.21	0.00	1,194.79	94.82%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	82,800.00	69,000.02	0.00	13,799.98	0.00	69,000.02	83.33%

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	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	96.00	87.21	0.00	8.79	0.00	87.21	90.84%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	3,179.00	2,875.13	0.00	303.87	0.00	2,875.13	90.44%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	24,300.00	20,250.00	0.00	4,050.00	0.00	20,250.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>349,522.00</b>	<b>308,813.36</b>	<b>0.00</b>	<b>40,708.64</b>	<b>0.00</b>	<b>308,813.36</b>	<b>88.35%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11951	0.00	0.00	(29.73)	0.00	29.73	0.00	(29.73)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4.06)	0.00	4.06	0.00	(4.06)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11951	0.00	0.00	(1.11)	0.00	1.11	0.00	(1.11)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(6,133.34)	0.00	6,133.34	0.00	(6,133.34)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(4.88)	0.00	4.88	0.00	(4.88)	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(6,173.27)</b>	<b>0.00</b>	<b>6,173.27</b>	<b>0.00</b>	<b>(6,173.27)</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	314,247.00	266,371.07	0.00	47,875.93	0.00	266,371.07	84.76%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(16.05)	0.00	16.05	0.00	(16.05)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	60,023.00	50,876.30	0.00	9,146.70	0.00	50,876.30	84.76%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,559.00	3,856.95	0.00	702.05	0.00	3,856.95	84.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	57,960.00	48,300.02	0.00	9,659.98	0.00	48,300.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	160.00	135.78	0.00	24.22	0.00	135.78	84.86%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	5,470.00	4,627.11	0.00	842.89	0.00	4,627.11	84.59%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	17,010.00	14,175.00	0.00	2,835.00	0.00	14,175.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>461,634.00</b>	<b>390,531.18</b>	<b>0.00</b>	<b>71,102.82</b>	<b>0.00</b>	<b>390,531.18</b>	<b>84.60%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	840,599.00	716,296.67	0.00	124,302.33	0.00	716,296.67	85.21%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	160,557.00	138,763.55	0.00	21,793.45	0.00	138,763.55	86.42%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(2,552.51)	0.00	2,552.51	0.00	(2,552.51)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(632.54)	0.00	632.54	0.00	(632.54)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	12,192.00	10,388.93	0.00	1,803.07	0.00	10,388.93	85.21%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	165,600.00	144,133.38	0.00	21,466.62	0.00	144,133.38	87.03%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	425.00	362.82	0.00	62.18	0.00	362.82	85.36%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	14,631.00	12,468.15	0.00	2,162.85	0.00	12,468.15	85.21%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	48,600.00	42,300.00	0.00	6,300.00	0.00	42,300.00	87.03%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>1,248,904.00</b>	<b>1,067,828.45</b>	<b>0.00</b>	<b>181,075.55</b>	<b>0.00</b>	<b>1,067,828.45</b>	<b>85.50%</b>
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	16,963.00	16,963.00	0.00	0.00	0.00	16,963.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	247.00	247.00	0.00	0.00	0.00	247.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	637.00	637.00	0.00	0.00	0.00	637.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	296.00	296.00	0.00	0.00	0.00	296.00	100.00%
<b>12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>				<b>0.00</b>	<b>18,152.00</b>	<b>18,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,152.00</b>	<b>100.00%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	248,726.00	229,530.64	0.00	19,195.36	0.00	229,530.64	92.28%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(915.79)	0.00	915.79	0.00	(915.79)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(191.34)	0.00	191.34	0.00	(191.34)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	67,283.00	61,874.09	0.00	5,408.91	0.00	61,874.09	91.96%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	15,424.00	14,131.82	0.00	1,292.18	0.00	14,131.82	91.62%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	3,609.00	3,306.79	0.00	302.21	0.00	3,306.79	91.62%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	108,464.00	94,664.03	0.00	13,799.97	0.00	94,664.03	87.27%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	127.00	116.56	0.00	10.44	0.00	116.56	91.77%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,331.00	3,969.03	0.00	361.97	0.00	3,969.03	91.64%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	31,832.00	27,782.00	0.00	4,050.00	0.00	27,782.00	87.27%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	4,125.00	4,125.00	0.00	0.00	0.00	4,125.00	100.00%
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>483,921.00</b>	<b>438,392.83</b>	<b>0.00</b>	<b>45,528.17</b>	<b>0.00</b>	<b>438,392.83</b>	<b>90.59%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	519,552.00	486,216.60	0.00	33,335.40	0.00	486,216.60	93.58%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(6,922.03)	0.00	6,922.03	0.00	(6,922.03)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(1,384.34)	0.00	1,384.34	0.00	(1,384.34)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(66.52)	0.00	66.52	0.00	(66.52)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	140,544.00	131,511.63	0.00	9,032.37	0.00	131,511.63	93.57%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	32,220.00	29,969.02	0.00	2,250.98	0.00	29,969.02	93.01%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	7,536.00	6,909.17	0.00	626.83	0.00	6,909.17	91.68%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(259.58)	0.00	259.58	0.00	(259.58)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	220,800.00	193,200.06	0.00	27,599.94	0.00	193,200.06	87.50%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	264.00	243.38	0.00	20.62	0.00	243.38	92.18%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	9,048.00	8,278.34	0.00	769.66	0.00	8,278.34	91.49%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	64,800.00	56,700.00	0.00	8,100.00	0.00	56,700.00	87.50%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>1,003,164.00</b>	<b>912,795.73</b>	<b>0.00</b>	<b>90,368.27</b>	<b>0.00</b>	<b>912,795.73</b>	<b>90.99%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	37,288.00	31,669.31	0.00	5,618.69	0.00	31,669.31	84.93%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	7,124.00	6,050.84	0.00	1,073.16	0.00	6,050.84	84.93%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	541.00	459.52	0.00	81.48	0.00	459.52	84.93%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,522.00	4,908.69	0.00	613.31	0.00	4,908.69	88.89%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	19.00	16.20	0.00	2.80	0.00	16.20	85.26%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	650.00	552.23	0.00	97.77	0.00	552.23	84.95%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,622.00	1,442.00	0.00	180.00	0.00	1,442.00	88.90%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(18.36)	0.00	18.36	0.00	(18.36)	X
12529 / Occupational & Physical Therapy Program Total				0.00	52,974.00	45,288.43	0.00	7,685.57	0.00	45,288.43	85.49%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	19,972.00	16,487.88	0.00	3,484.12	0.00	16,487.88	82.55%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	3,815.00	3,149.53	0.00	665.47	0.00	3,149.53	82.55%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	290.00	239.48	0.00	50.52	0.00	239.48	82.57%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	3,680.00	3,066.68	0.00	613.32	0.00	3,066.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	10.00	8.26	0.00	1.74	0.00	8.26	82.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	348.00	287.36	0.00	60.64	0.00	287.36	82.57%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(17.16)	0.00	17.16	0.00	(17.16)	X
12531 / Visual Services Program Total				0.00	29,335.00	24,262.03	0.00	5,072.97	0.00	24,262.03	82.71%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	45,865.00	40,440.40	0.00	5,424.60	0.00	40,440.40	88.17%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	8,761.00	7,724.90	0.00	1,036.10	0.00	7,724.90	88.17%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	666.00	584.56	0.00	81.44	0.00	584.56	87.77%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	7,363.00	6,136.34	0.00	1,226.66	0.00	6,136.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	23.00	20.19	0.00	2.81	0.00	20.19	87.78%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	799.00	701.12	0.00	97.88	0.00	701.12	87.74%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,161.00	1,801.00	0.00	360.00	0.00	1,801.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	65,917.00	57,687.51	0.00	8,229.49	0.00	57,687.51	87.52%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	83,952.00	70,962.90	0.00	12,989.10	0.00	70,962.90	84.52%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	16,036.00	13,555.10	0.00	2,480.90	0.00	13,555.10	84.52%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,218.00	1,031.13	0.00	186.87	0.00	1,031.13	84.65%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	12,882.00	10,735.34	0.00	2,146.66	0.00	10,735.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	42.00	35.56	0.00	6.44	0.00	35.56	84.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,461.00	1,234.98	0.00	226.02	0.00	1,234.98	84.52%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	3,781.00	3,151.00	0.00	630.00	0.00	3,151.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	489.00	489.00	0.00	0.00	0.00	489.00	100.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>119,861.00</b>	<b>101,195.01</b>	<b>0.00</b>	<b>18,665.99</b>	<b>0.00</b>	<b>101,195.01</b>	<b>84.43%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	108,377.00	91,691.56	0.00	16,685.44	0.00	91,691.56	84.60%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	20,701.00	17,514.08	0.00	3,186.92	0.00	17,514.08	84.60%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,572.00	1,330.06	0.00	241.94	0.00	1,330.06	84.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	17,664.00	14,720.00	0.00	2,944.00	0.00	14,720.00	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	55.00	46.65	0.00	8.35	0.00	46.65	84.81%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,886.00	1,595.68	0.00	290.32	0.00	1,595.68	84.60%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	5,184.00	4,320.00	0.00	864.00	0.00	4,320.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	671.00	671.00	0.00	0.00	0.00	671.00	100.00%
12552 / Career & Transition Program Total				0.00	156,110.00	131,889.03	0.00	24,220.97	0.00	131,889.03	84.48%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	68,053.00	68,053.00	0.00	0.00	0.00	68,053.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	12,999.00	12,999.00	0.00	0.00	0.00	12,999.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	987.00	987.00	0.00	0.00	0.00	987.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	10,673.00	10,673.00	0.00	0.00	0.00	10,673.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	405.00	405.00	0.00	0.00	0.00	405.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	97,470.00	97,470.00	0.00	0.00	0.00	97,470.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	589.00	589.00	0.00	0.00	0.00	589.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	352.00	352.00	0.00	0.00	0.00	352.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	100.00%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(13,921.38)	0.00	13,921.38	0.00	(13,921.38)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	105,141.00	89,225.32	0.00	15,915.68	0.00	89,225.32	84.86%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	45,223.00	36,345.96	0.00	8,877.04	0.00	36,345.96	80.37%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-13027	0.00	44,256.00	39,541.22	0.00	4,714.78	0.00	39,541.22	89.34%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	(4,264.17)	0.00	4,264.17	0.00	(4,264.17)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,020.00	(2,668.41)	0.00	9,688.41	0.00	(2,668.41)	-38.01%
			1110-3110-13027	0.00	0.00	(555.57)	0.00	555.57	0.00	(555.57)	X
	190002 / Other Cert Salaries - Subs	010-0000	1110-4000-13027	0.00	0.00	(910.86)	0.00	910.86	0.00	(910.86)	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	13,429.00	13,429.00	0.00	0.00	0.00	13,429.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	300,606.00	252,737.42	0.00	47,868.58	0.00	252,737.42	84.07%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	14,651.00	4,073.41	0.00	10,577.59	0.00	4,073.41	27.80%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	97,995.00	83,860.14	0.00	14,134.86	0.00	83,860.14	85.57%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,951.00	1,951.00	0.00	0.00	0.00	1,951.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	9,277.00	8,812.04	0.00	464.96	0.00	8,812.04	94.98%
	290001 / Other Class Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	(78.85)	0.00	78.85	0.00	(78.85)	X
			0000-8100-13027	0.00	0.00	(45.81)	0.00	45.81	0.00	(45.81)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(1,486.32)	0.00	1,486.32	0.00	(1,486.32)	X
	290003 / Other Class Salaries -Overtime	010-0000	0000-2700-13027	0.00	0.00	(189.94)	0.00	189.94	0.00	(189.94)	X
			0000-8100-13027	0.00	0.00	(1,435.49)	0.00	1,435.49	0.00	(1,435.49)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	6,541.00	6,541.00	0.00	0.00	0.00	6,541.00	100.00%
			0000-8100-13027	0.00	9,345.00	9,151.18	0.00	193.82	0.00	9,151.18	97.92%
			1110-2100-13027	0.00	19,933.00	13,935.95	0.00	5,997.05	0.00	13,935.95	69.91%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	2,566.00	2,566.00	0.00	0.00	0.00	2,566.00	100.00%
			0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	1,342.00	(508.31)	0.00	1,850.31	0.00	(508.31)	-37.87%

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	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	28,723.00	21,782.12	0.00	6,940.88	0.00	21,782.12	75.83%
			1110-2100-13027	0.00	0.00	(19.89)	0.00	19.89	0.00	(19.89)	X
			1110-3110-13027	0.00	0.00	1,017.36	0.00	(1,017.36)	0.00	1,017.36	X
			1110-4000-13027	0.00	8,454.00	7,710.76	0.00	743.24	0.00	7,710.76	91.20%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	29,548.00	25,680.99	0.00	3,867.01	0.00	25,680.99	86.91%
			0000-8100-13027	0.00	85,281.00	72,210.77	0.00	13,070.23	0.00	72,210.77	84.67%
			1110-2100-13027	0.00	0.00	(1,620.71)	0.00	1,620.71	0.00	(1,620.71)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
			0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	102.00	(28.78)	0.00	130.78	0.00	(28.78)	-28.21%
			1110-1000-13027	0.00	2,183.00	1,713.07	0.00	469.93	0.00	1,713.07	78.47%
			1110-2100-13027	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
			1110-3110-13027	0.00	0.00	(8.31)	0.00	8.31	0.00	(8.31)	X
			1110-4000-13027	0.00	642.00	577.64	0.00	64.36	0.00	577.64	89.97%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,774.00	5,876.32	0.00	897.68	0.00	5,876.32	86.74%
			0000-8100-13027	0.00	19,550.00	15,829.82	0.00	3,720.18	0.00	15,829.82	80.97%
			1110-2100-13027	0.00	0.00	(429.10)	0.00	429.10	0.00	(429.10)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			0000-2700-13027	0.00	1,586.00	1,376.05	0.00	209.95	0.00	1,376.05	86.76%
			0000-8100-13027	0.00	4,710.00	3,839.98	0.00	870.02	0.00	3,839.98	81.52%
			1110-2100-13027	0.00	290.00	189.65	0.00	100.35	0.00	189.65	65.39%
			1110-4000-13027	0.00	0.00	(13.72)	0.00	13.72	0.00	(13.72)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
			0000-8100-13027	0.00	351.00	351.00	0.00	0.00	0.00	351.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	748.00	748.00	0.00	0.00	0.00	748.00	100.00%
			1110-4000-13027	0.00	0.00	(55.74)	0.00	55.74	0.00	(55.74)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	40,899.00	34,878.05	0.00	6,020.95	0.00	34,878.05	85.27%
			1110-3110-13027	0.00	0.00	(1,529.22)	0.00	1,529.22	0.00	(1,529.22)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			0000-8100-13027	0.00	115,000.00	96,865.79	0.00	18,134.21	0.00	96,865.79	84.23%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	(0.52)	0.00	4.52	0.00	(0.52)	-13.00%
			1110-1000-13027	0.00	78.00	61.75	0.00	16.25	0.00	61.75	79.16%
			1110-2100-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-3110-13027	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
			1110-4000-13027	0.00	24.00	21.78	0.00	2.22	0.00	21.78	90.75%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			0000-2700-13027	0.00	56.00	48.78	0.00	7.22	0.00	48.78	87.10%
			0000-8100-13027	0.00	167.00	136.97	0.00	30.03	0.00	136.97	82.01%
			1110-2100-13027	0.00	10.00	6.55	0.00	3.45	0.00	6.55	65.50%
			1110-4000-13027	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	234.00	234.00	0.00	0.00	0.00	234.00	100.00%	
		0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%	
		0000-3110-13027	0.00	123.00	(49.11)	0.00	172.11	0.00	(49.11)	-39.92%	
		1110-1000-13027	0.00	2,619.00	1,899.39	0.00	719.61	0.00	1,899.39	72.52%	

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-13027	0.00	0.00	(83.87)	0.00	83.87	0.00	(83.87)	X
			1110-4000-13027	0.00	771.00	654.49	0.00	116.51	0.00	654.49	84.88%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
			0000-2700-13027	0.00	1,903.00	1,644.29	0.00	258.71	0.00	1,644.29	86.40%
			0000-8100-13027	0.00	5,650.00	4,603.88	0.00	1,046.12	0.00	4,603.88	81.48%
			1110-2100-13027	0.00	347.00	239.94	0.00	107.06	0.00	239.94	69.14%
			1110-4000-13027	0.00	0.00	(25.86)	0.00	25.86	0.00	(25.86)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	12,004.00	10,322.61	0.00	1,681.39	0.00	10,322.61	85.99%
			1110-3110-13027	0.00	0.00	(448.79)	0.00	448.79	0.00	(448.79)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			0000-8100-13027	0.00	33,750.00	28,427.99	0.00	5,322.01	0.00	28,427.99	84.23%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			0000-8100-13027	0.00	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	37,272.00	0.00	6,184.61	8,027.30	23,060.09	23,060.09	61.86%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	17,968.00	0.00	0.00	8,293.95	9,674.05	9,674.05	53.84%
430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	283.00	9,717.00	9,717.00	97.17%	
430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	76.18	(76.18)	(76.18)	X	
430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		1110-8500-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	611,118.00	496,904.00	0.00	1,110.75	2,321.93	493,471.32	493,471.32	99.30%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	9.52	(9.52)	(9.52)	X
	575080 / Trfs of Dir Costs-Interfd-All Other Direct Costs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	632.50	(632.50)	(632.50)	X
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	0.00	0.00	6,000.00	3,750.00	(9,750.00)	(9,750.00)	X
	640001 / All Other Equipment	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	21,312.30	(21,312.30)	(21,312.30)	X
<b>13027 / General Fund School Program Total</b>				<b>611,118.00</b>	<b>1,704,056.00</b>	<b>922,860.70</b>	<b>13,295.36</b>	<b>263,757.98</b>	<b>504,141.96</b>	<b>1,427,002.66</b>	<b>83.74%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	174,050.00	145,610.62	0.00	28,439.38	0.00	145,610.62	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	143,042.00	117,582.22	0.00	25,459.78	0.00	117,582.22	82.20%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	180,220.00	156,550.95	0.00	23,669.05	0.00	156,550.95	86.86%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,244.00	27,812.08	0.00	5,431.92	0.00	27,812.08	83.66%
				0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	48,751.00	42,348.52	0.00	6,402.48	0.00	42,348.52	86.86%
				0.00	38,693.00	31,842.69	0.00	6,850.31	0.00	31,842.69	82.29%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,524.00	2,111.63	0.00	412.37	0.00	2,111.63	83.66%
				0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	11,175.00	9,715.59	0.00	1,459.41	0.00	9,715.59	86.94%
				0.00	8,869.00	7,290.51	0.00	1,578.49	0.00	7,290.51	82.20%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,615.00	2,273.69	0.00	341.31	0.00	2,273.69	86.94%
				0.00	2,075.00	1,705.82	0.00	369.18	0.00	1,705.82	82.20%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
				0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%	
			0000-8100-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	88.00	73.78	0.00	14.22	0.00	73.78	83.84%	
			0000-3110-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	92.00	80.22	0.00	11.78	0.00	80.22	87.19%	
			0000-8100-13042	0.00	72.00	59.26	0.00	12.74	0.00	59.26	82.30%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,029.00	2,534.16	0.00	494.84	0.00	2,534.16	83.66%	
			0000-3110-13042	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,137.00	2,725.17	0.00	411.83	0.00	2,725.17	86.87%	
			0000-8100-13042	0.00	2,489.00	2,046.01	0.00	442.99	0.00	2,046.01	82.20%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
			0000-3110-13042	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%	
			0000-8100-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%	
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
	<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>821,331.00</b>	<b>699,695.62</b>	<b>0.00</b>	<b>121,635.38</b>	<b>0.00</b>	<b>699,695.62</b>	<b>85.19%</b>
	13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	433,940.00	372,011.64	0.00	61,928.36	0.00	372,011.64	85.72%
190001 / Other Cert Salaries - Regular		010-0000	1110-2100-13349	0.00	108,115.00	89,814.13	0.00	18,300.87	0.00	89,814.13	83.07%	
190004 / Other Cert Salaries - Supple		010-0000	1110-2100-13349	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%	
290001 / Other Class Salaries - Regular		010-0000	1110-2100-13349	0.00	139,642.00	125,383.31	0.00	14,258.69	0.00	125,383.31	89.78%	

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13349	0.00	0.00	(515.04)	0.00	515.04	0.00	(515.04)	X
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	20,894.00	17,398.54	0.00	3,495.46	0.00	17,398.54	83.27%
			1110-3110-13349	0.00	82,883.00	71,054.70	0.00	11,828.30	0.00	71,054.70	85.72%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	37,773.00	33,776.71	0.00	3,996.29	0.00	33,776.71	89.42%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,587.00	1,314.39	0.00	272.61	0.00	1,314.39	82.82%
			1110-3110-13349	0.00	6,295.00	5,397.04	0.00	897.96	0.00	5,397.04	85.73%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	8,658.00	7,689.91	0.00	968.09	0.00	7,689.91	88.81%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,026.00	1,799.58	0.00	226.42	0.00	1,799.58	88.82%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-13349	0.00	73,605.00	61,338.36	0.00	12,266.64	0.00	61,338.36	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	50,619.00	47,552.34	0.00	3,066.66	0.00	47,552.34	93.94%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	56.00	46.60	0.00	9.40	0.00	46.60	83.21%
			1110-3110-13349	0.00	218.00	187.03	0.00	30.97	0.00	187.03	85.79%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	70.00	62.18	0.00	7.82	0.00	62.18	88.82%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,905.00	1,577.87	0.00	327.13	0.00	1,577.87	82.82%
			1110-3110-13349	0.00	7,552.00	6,474.45	0.00	1,077.55	0.00	6,474.45	85.73%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	2,431.00	2,173.93	0.00	257.07	0.00	2,173.93	89.42%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-13349	0.00	21,602.00	18,002.00	0.00	3,600.00	0.00	18,002.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	14,856.00	13,956.00	0.00	900.00	0.00	13,956.00	93.94%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-13349	0.00	2,799.00	2,799.00	0.00	0.00	0.00	2,799.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	1,046,223.00	903,025.01	0.00	142,197.99	1,000.00	904,025.01	86.41%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	79,764.00	79,745.16	0.00	18.84	0.00	79,745.16	99.97%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	15,236.00	15,232.09	0.00	3.91	0.00	15,232.09	99.97%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,157.00	1,166.09	0.00	(9.09)	0.00	1,166.09	100.78%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	40.00	40.29	0.00	(0.29)	0.00	40.29	100.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,388.00	1,387.54	0.00	0.46	0.00	1,387.54	99.96%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	97,585.00	97,571.17	0.00	13.83	0.00	97,571.17	99.99%
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	114,300.00	0.00	0.00	0.00	114,300.00	114,300.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	114,300.00	0.00	0.00	0.00	114,300.00	114,300.00	100.00%
13938 / SDEP-Donations	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,742.00	3,742.00	0.00	0.00	0.00	3,742.00	3,742.00	100.00%
13938 / SDEP-Donations Total				3,742.00	3,742.00	0.00	0.00	0.00	3,742.00	3,742.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	362.00	362.00	0.00	0.00	0.00	362.00	362.00	100.00%
13950 / IMA-Library Fines Total				362.00	362.00	0.00	0.00	0.00	362.00	362.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(535.00)	535.00	535.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	0.00	0.00	(535.00)	535.00	535.00	X
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	20.00	20.00	0.00	0.00	0.00	20.00	20.00	100.00%
14219 / PSAT/NMSQT Total				20.00	20.00	0.00	0.00	0.00	20.00	20.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	500.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
14220 / Advance Placement Test Fee Total				500.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	6,651.00	6,651.00	0.00	0.00	0.00	6,651.00	6,651.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				6,651.00	6,651.00	0.00	0.00	0.00	6,651.00	6,651.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	292.33	0.00	(292.33)	0.00	292.33	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	88.52	0.00	(88.52)	0.00	88.52	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	4.34	0.00	(4.34)	0.00	4.34	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	7.05	0.00	(7.05)	0.00	7.05	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	392.39	0.00	(392.39)	0.00	392.39	X
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	11.00	11.00	0.00	0.00	0.00	11.00	11.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				11.00	11.00	0.00	0.00	0.00	11.00	11.00	100.00%
14503 / Proposition 39 Over-Allocated Space-Sch	430010 / Instr Material-General Purpose	010-0000	1110-1000-14503	87,195.00	87,195.00	0.00	0.00	0.00	87,195.00	87,195.00	100.00%
14503 / Proposition 39 Over-Allocated Space-Sch Total				87,195.00	87,195.00	0.00	0.00	0.00	87,195.00	87,195.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	393,172.00	330,262.01	0.00	62,909.99	0.00	330,262.01	83.99%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	75,098.00	63,082.03	0.00	12,015.97	0.00	63,082.03	83.99%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	5,703.00	4,749.76	0.00	953.24	0.00	4,749.76	83.28%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	198.00	165.14	0.00	32.86	0.00	165.14	83.40%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	6,844.00	5,740.67	0.00	1,103.33	0.00	5,740.67	83.87%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	579,015.00	486,132.97	0.00	92,882.03	0.00	486,132.97	83.96%
14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc)	290001 / Other Class Salaries - Regular	010-0000	1110-1000-14873	0.00	40,235.00	35,896.86	0.00	4,338.14	0.00	35,896.86	89.21%
	320201 / PERS - Classified	010-0000	1110-1000-14873	0.00	10,884.00	9,710.52	0.00	1,173.48	0.00	9,710.52	89.21%
	330201 / Social Security-Classified	010-0000	1110-1000-14873	0.00	2,495.00	2,226.03	0.00	268.97	0.00	2,226.03	89.21%
			1110-2100-14873	0.00	0.00	(7.49)	0.00	7.49	0.00	(7.49)	X

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	330202 / Medicare - Classified	010-0000	1110-1000-14873	0.00	584.00	521.09	0.00	62.91	0.00	521.09	89.22%
			1110-2100-14873	0.00	0.00	(1.75)	0.00	1.75	0.00	(1.75)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-14873	0.00	13,229.00	12,126.69	0.00	1,102.31	0.00	12,126.69	91.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-14873	0.00	21.00	18.83	0.00	2.17	0.00	18.83	89.66%
			1110-2100-14873	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-14873	0.00	701.00	625.52	0.00	75.48	0.00	625.52	89.23%
			1110-2100-14873	0.00	0.00	(3.05)	0.00	3.05	0.00	(3.05)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-14873	0.00	3,883.00	3,559.50	0.00	323.50	0.00	3,559.50	91.66%
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-14873	0.00	502.00	502.00	0.00	0.00	0.00	502.00	100.00%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14873	0.00	304.00	0.00	0.00	0.00	304.00	304.00	100.00%	
<b>14873 / BSAP-Sch Clim Wellness Pers Support (Sch Disc) Total</b>				<b>0.00</b>	<b>72,838.00</b>	<b>65,174.69</b>	<b>0.00</b>	<b>7,359.31</b>	<b>304.00</b>	<b>65,478.69</b>	<b>89.90%</b>
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14874	0.00	1,457.00	0.00	0.00	0.00	1,457.00	1,457.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total</b>				<b>0.00</b>	<b>1,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,457.00</b>	<b>1,457.00</b>	<b>100.00%</b>
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01)	430001 / General Supplies	010-0000	1110-1000-14884	0.00	0.00	0.00	0.00	5.64	(5.64)	(5.64)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-14884	0.00	0.00	0.00	1,169.00	(1,169.00)	0.00	0.00	X
	580005 / Other Expenses	010-0000	1110-1000-14884	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
<b>14884 / BSAP-Innovation Capacity Grant (LCAP 7.01) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,169.00</b>	<b>(1,163.37)</b>	<b>(5.63)</b>	<b>(5.63)</b>	<b>X</b>
14885 / BSAP-Innovation Capacity Grant (LCAP 7.02)	430001 / General Supplies	010-0000	1110-1000-14885	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>14885 / BSAP-Innovation Capacity Grant (LCAP 7.02) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(821.00)	0.00	821.00	0.00	(821.00)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(1.55)	0.00	1.55	0.00	(1.55)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(19.79)	0.00	19.79	0.00	(19.79)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(842.51)	0.00	842.51	0.00	(842.51)	X
15689 / Library Resources-ESSER III	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(5.09)	5.09	5.09	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(5.09)	5.09	5.09	X
15829 / Star Progam	430010 / Instr Material-General Purpose	010-0000	0000-3160-15829	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
15829 / Star Progam Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00	100.00%
16141 / GF-Computer Reimb Total				1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00	100.00%
16668 / ELOP-Field Trips Program	310101 / STRS - Certificated	010-2600	1110-3110-16668	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-2600	1110-3110-16668	0.00	0.00	1.19	0.00	(1.19)	0.00	1.19	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-16668	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	1.22	0.00	(1.22)	25,000.00	25,001.22	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	309,153.00	287,879.68	0.00	21,273.32	0.00	287,879.68	93.11%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(33.78)	0.00	33.78	0.00	(33.78)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(12,812.86)	0.00	12,812.86	0.00	(12,812.86)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	83,632.00	74,941.82	0.00	8,690.18	0.00	74,941.82	89.60%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	19,170.00	16,878.00	0.00	2,292.00	0.00	16,878.00	88.04%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	4,489.00	3,953.00	0.00	536.00	0.00	3,953.00	88.05%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	184,000.00	159,680.22	0.00	24,319.78	0.00	159,680.22	86.78%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	162.00	143.51	0.00	18.49	0.00	143.51	88.58%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,385.00	4,762.86	0.00	622.14	0.00	4,762.86	88.44%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	54,000.00	46,862.66	0.00	7,137.34	0.00	46,862.66	86.78%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	133.00	(133.00)	(133.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	666,991.00	589,255.11	0.00	77,868.89	(133.00)	589,122.11	88.33%
17296 / Interventionist, ESSER III (Resource 3214)	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	0.00	(19.86)	0.00	19.86	0.00	(19.86)	X

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X	
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	0.00	(42.27)	0.00	42.27	0.00	(42.27)	X	
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	0.00	(62.82)	0.00	62.82	0.00	(62.82)	X	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	100.00%	
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	100.00%	
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-3140-17703	0.00	3,787.00	3,787.00	0.00	0.00	0.00	3,787.00	100.00%	
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	1,096.00	1,096.00	0.00	0.00	0.00	1,096.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-3140-17703	0.00	1,288.00	690.51	0.00	597.49	0.00	690.51	53.61%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-3140-17703	0.00	3,221.00	3,221.00	0.00	0.00	0.00	3,221.00	100.00%	
	290003 / Other Class Salaries -Overtime	010-2600	1110-3140-17703	0.00	374.00	374.00	0.00	0.00	0.00	374.00	100.00%	
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	3,386.00	3,386.00	0.00	0.00	0.00	3,386.00	100.00%
				1110-3140-17703	0.00	917.00	917.00	0.00	0.00	0.00	917.00	100.00%
	320201 / PERS - Classified		010-2600	1110-1000-17703	0.00	298.00	298.00	0.00	0.00	0.00	298.00	100.00%
				1110-3140-17703	0.00	1,222.00	1,222.00	0.00	0.00	0.00	1,222.00	100.00%
	330102 / Medicare - Certificated		010-2600	1110-1000-17703	0.00	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
				1110-3140-17703	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert		010-2600	1110-1000-17703	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	330201 / Social Security-Classified		010-2600	1110-1000-17703	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
				1110-3140-17703	0.00	280.00	242.96	0.00	37.04	0.00	242.96	86.77%
	330202 / Medicare - Classified		010-2600	1110-1000-17703	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
				1110-3140-17703	0.00	72.00	63.34	0.00	8.66	0.00	63.34	87.97%
	330203 / Retirement In Lieu (PARS)-Clas		010-2600	1110-3140-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
350101 / Unemploy Insur - Certificated		010-2600	1110-1000-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%	

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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	350101 / Unemploy Insur - Certificated	010-2600	1110-3140-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	4.00	3.70	0.00	0.30	0.00	3.70	92.50%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-3140-17703	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-3140-17703	0.00	87.00	76.60	0.00	10.40	0.00	76.60	88.04%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	16,569.00	0.00	0.00	0.00	16,569.00	16,569.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	53,490.00	0.00	0.00	0.00	53,490.00	53,490.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	30,733.00	0.00	0.00	0.00	30,733.00	30,733.00	100.00%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>175,000.00</b>	<b>36,823.11</b>	<b>0.00</b>	<b>653.89</b>	<b>137,523.00</b>	<b>174,346.11</b>	<b>99.63%</b>
1ZZZZ / Dummy Program - Super	330102 / Medicare - Certificated	010-0000	1110-2100-1ZZZZ	0.00	0.00	(4.87)	0.00	4.87	0.00	(4.87)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(7.83)	0.00	7.83	0.00	(7.83)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-1ZZZZ	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
<b>1ZZZZ / Dummy Program - Super Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(13.13)</b>	<b>0.00</b>	<b>13.13</b>	<b>0.00</b>	<b>(13.13)</b>	<b>X</b>
7358T / California Partnership Academies 23&24 G1S	430010 / Instr Material-General Purpose	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7358T / California Partnership Academies 23&24 G1S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7468T / 21CCLC-HS-C14A-BTB-S	430010 / Instr Material-General Purpose	010-4124	1110-4000-7468T	285.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7468T	9.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7468T / 21CCLC-HS-C14A-BTB-S Total				294.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7486N / CTEIG Across All Pathways S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486N	(1.00)	(1.00)	0.00	0.00	0.00	(1.00)	(1.00)	
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7486N / CTEIG Across All Pathways S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7486Q / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486Q	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486Q	258.00	258.00	0.00	0.00	0.00	258.00	258.00	100.00%
7486Q / CTEIG-Production and Managerial Arts S Total				258.00	258.00	0.00	0.00	0.00	258.00	258.00	100.00%
7487D / CTEIG-Entrepreneurship/Self-Employment S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7487D / CTEIG-Entrepreneurship/Self-Employment S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748E6 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748E6	(181.00)	(181.00)	0.00	0.00	0.00	(181.00)	(181.00)	
	640001 / All Other Equipment	010-6387	3800-1000-748E6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748E6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
748E6 / CTEIG-Engineering Design S Total				(181.00)	(181.00)	0.00	0.00	0.00	(181.00)	(181.00)	100.00%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	527.00	527.00	0.00	525.09	0.00	1.91	1.91	0.36%
	580005 / Other Expenses	010-6387	3800-1000-748Q6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-6387	3800-1000-748Q6	0.00	0.00	0.00	0.00	91,416.63	(91,416.63)	(91,416.63)	X
			3800-2100-748Q6	113,257.00	113,257.00	0.00	0.00	0.00	113,257.00	113,257.00	100.00%

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**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	85.00	85.00	0.00	0.00	1,299.48	(1,214.48)	(1,214.48)	-1428.80%
748Q6 / CTEIG-Patient Care S Total				113,869.00	113,869.00	0.00	525.09	92,716.11	20,627.80	20,627.80	18.12%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	94,250.00	94,250.00	0.00	0.00	0.00	94,250.00	94,250.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	3,054.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(12,312.67)	0.00	12,312.67	0.00	(12,312.67)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(48,012.74)	0.00	48,012.74	0.00	(48,012.74)	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3010	1110-3110-754T0	0.00	0.00	(6,066.64)	0.00	6,066.64	0.00	(6,066.64)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(6,964.81)	0.00	6,964.81	0.00	(6,964.81)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-754T0	0.00	0.00	(6,819.95)	0.00	6,819.95	0.00	(6,819.95)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(1,298.43)	0.00	1,298.43	0.00	(1,298.43)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(11,522.13)	0.00	11,522.13	0.00	(11,522.13)	X
			1110-2100-754T0	0.00	0.00	(1,302.61)	0.00	1,302.61	0.00	(1,302.61)	X
			1110-2700-754T0	0.00	0.00	(1,330.28)	0.00	1,330.28	0.00	(1,330.28)	X
			1110-3110-754T0	0.00	0.00	(1,158.73)	0.00	1,158.73	0.00	(1,158.73)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(351.23)	0.00	351.23	0.00	(351.23)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(867.12)	0.00	867.12	0.00	(867.12)	X
			1110-2100-754T0	0.00	0.00	(97.32)	0.00	97.32	0.00	(97.32)	X
1110-2700-754T0			0.00	0.00	(100.99)	0.00	100.99	0.00	(100.99)	X	

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-3110-754T0	0.00	0.00	(87.96)	0.00	87.96	0.00	(87.96)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(77.41)	0.00	77.41	0.00	(77.41)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(18.10)	0.00	18.10	0.00	(18.10)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(2,331.27)	0.00	2,331.27	0.00	(2,331.27)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(29.90)	0.00	29.90	0.00	(29.90)	X
1110-2100-754T0			0.00	0.00	(3.36)	0.00	3.36	0.00	(3.36)	X	
1110-2700-754T0			0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X	
1110-3110-754T0			0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X	
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,051.29)	0.00	1,051.29	0.00	(1,051.29)	X
1110-2100-754T0			0.00	0.00	(118.67)	0.00	118.67	0.00	(118.67)	X	
1110-2700-754T0			0.00	0.00	(121.19)	0.00	121.19	0.00	(121.19)	X	
1110-3110-754T0			0.00	0.00	(105.56)	0.00	105.56	0.00	(105.56)	X	
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(22.60)	0.00	22.60	0.00	(22.60)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(686.11)	0.00	686.11	0.00	(686.11)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	6,120.66	(6,120.66)	(6,120.66)	X
<b>754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(102,866.20)</b>	<b>0.00</b>	<b>108,986.86</b>	<b>(6,120.66)</b>	<b>(108,986.86)</b>	<b>X</b>
7600D / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600D	0.00	564.00	0.00	525.00	0.00	39.00	39.00	6.91%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600D	0.00	34.00	0.00	0.00	0.00	34.00	34.00	100.00%
<b>7600D / CTEIG-Patient Care S Total</b>				<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>73.00</b>	<b>73.00</b>	<b>12.21%</b>
7600J / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600J	0.00	5,025.00	0.00	3,621.05	0.00	1,403.95	1,403.95	27.93%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600J	0.00	297.00	0.00	0.00	0.00	297.00	297.00	100.00%
<b>7600J / CTEIG-Production and Managerial Arts S Total</b>				<b>0.00</b>	<b>5,322.00</b>	<b>0.00</b>	<b>3,621.05</b>	<b>0.00</b>	<b>1,700.95</b>	<b>1,700.95</b>	<b>31.96%</b>

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7607T / Cal Partnership Academies Supplemental G1-S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7607T	3,224.00	3,224.00	0.00	0.00	0.00	3,224.00	3,224.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7607T	102.00	102.00	0.00	0.00	0.00	102.00	102.00	100.00%
<b>7607T / Cal Partnership Academies Supplemental G1-S Total</b>				<b>3,326.00</b>	<b>3,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.00</b>	<b>3,326.00</b>	<b>100.00%</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	6,927.00	6,420.16	0.00	506.84	0.00	6,420.16	92.68%
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7E046	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,874.00	1,718.62	0.00	155.38	0.00	1,718.62	91.70%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	430.00	394.28	0.00	35.72	0.00	394.28	91.69%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	101.00	92.65	0.00	8.35	0.00	92.65	91.73%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	4.00	3.71	0.00	0.29	0.00	3.71	92.75%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	121.00	111.00	0.00	10.00	0.00	111.00	91.73%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	357.00	0.00	0.00	0.00	357.00	357.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	814.00	0.00	0.00	0.00	814.00	814.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	2.75	(2.75)	(2.75)	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>15,228.00</b>	<b>13,272.84</b>	<b>0.00</b>	<b>786.91</b>	<b>1,168.25</b>	<b>14,441.09</b>	<b>94.83%</b>
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
<b>7J486 / CTEIG-PMA-Film/Vid Prod-S Total</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>100.00%</b>
7P486 / CTEIG-DVMA-Graphic Design-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7P486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%

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Los Angeles Unified School District  
 Gardena Senior High — 1866401  
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	731001 / Indirect Support-General Fund	010-6387	3800-7210-7P486	67.00	67.00	0.00	0.00	0.00	67.00	67.00	100.00%	
7P486 / CTEIG-DVMA-Graphic Design-S Total				68.00	68.00	0.00	0.00	0.00	68.00	68.00	100.00%	
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	97,037.00	82,478.70	0.00	14,558.30	0.00	82,478.70	84.99%	
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	27,515.00	27,515.00	0.00	0.00	0.00	27,515.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	291,111.00	240,112.73	0.00	50,998.27	0.00	240,112.73	82.48%	
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	162,173.00	135,162.70	0.00	27,010.30	0.00	135,162.70	83.34%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	12,453.00	12,191.61	0.00	261.39	0.00	12,191.61	97.90%	
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	152,954.00	126,515.40	0.00	26,438.60	0.00	126,515.40	82.71%	
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	20,781.00	19,260.48	0.00	1,520.52	0.00	19,260.48	92.68%	
	290004 / Other Class Salaries -Supple	010-3010	1110-2100-7S046	0.00	0.00	(202.74)	0.00	202.74	0.00	(202.74)	X	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	23,987.00	21,206.37	0.00	2,780.63	0.00	21,206.37	88.40%
				1110-2100-7S046	0.00	33,356.00	28,226.50	0.00	5,129.50	0.00	28,226.50	84.62%
				1110-3110-7S046	0.00	55,602.00	45,861.34	0.00	9,740.66	0.00	45,861.34	82.48%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	46,996.00	39,378.19	0.00	7,617.81	0.00	39,378.19	83.79%	
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	1,822.00	1,610.90	0.00	211.10	0.00	1,610.90	88.41%
				1110-2100-7S046	0.00	2,534.00	2,140.89	0.00	393.11	0.00	2,140.89	84.48%
				1110-3110-7S046	0.00	4,224.00	3,454.55	0.00	769.45	0.00	3,454.55	81.78%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	10,773.00	9,024.91	0.00	1,748.09	0.00	9,024.91	83.77%	
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	2,520.00	2,111.18	0.00	408.82	0.00	2,111.18	83.77%	
	340101 / Health/Welfare - Certificated		010-3010	1110-1000-7S046	0.00	18,800.00	15,733.34	0.00	3,066.66	0.00	15,733.34	83.68%
				1110-2100-7S046	0.00	27,600.00	23,000.02	0.00	4,599.98	0.00	23,000.02	83.33%
				1110-3110-7S046	0.00	55,200.00	46,000.01	0.00	9,199.99	0.00	46,000.01	83.33%

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	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	47,165.00	41,031.68	0.00	6,133.32	0.00	41,031.68	86.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	64.00	56.72	0.00	7.28	0.00	56.72	88.62%
			1110-2100-7S046	0.00	91.00	77.45	0.00	13.55	0.00	77.45	85.10%
			1110-3110-7S046	0.00	147.00	120.47	0.00	26.53	0.00	120.47	81.95%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	89.00	74.92	0.00	14.08	0.00	74.92	84.17%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,186.00	1,932.69	0.00	253.31	0.00	1,932.69	88.41%
			1110-2100-7S046	0.00	3,042.00	2,537.10	0.00	504.90	0.00	2,537.10	83.40%
			1110-3110-7S046	0.00	5,067.00	4,175.81	0.00	891.19	0.00	4,175.81	82.41%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	3,024.00	2,534.00	0.00	490.00	0.00	2,534.00	83.79%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,518.00	4,618.00	0.00	900.00	0.00	4,618.00	83.68%
			1110-2100-7S046	0.00	8,100.00	6,750.00	0.00	1,350.00	0.00	6,750.00	83.33%
			1110-3110-7S046	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	13,842.00	12,042.00	0.00	1,800.00	0.00	12,042.00	86.99%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	714.00	714.00	0.00	0.00	0.00	714.00	100.00%
			1110-2100-7S046	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
			1110-3110-7S046	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	40,136.00	0.00	0.00	0.00	40,136.00	40,136.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	25,795.00	0.00	0.00	0.00	25,795.00	25,795.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,414.07	(5,414.07)	(5,414.07)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>1,224,585.00</b>	<b>976,913.92</b>	<b>0.00</b>	<b>187,154.15</b>	<b>60,516.93</b>	<b>1,037,430.85</b>	<b>84.72%</b>
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	215,879.00	178,674.58	0.00	37,204.42	0.00	178,674.58	82.76%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	41,234.00	34,127.96	0.00	7,106.04	0.00	34,127.96	82.76%

Note: Due to rounding, numbers do not always add up to totals.





Los Angeles Unified School District  
 Gardena Senior High — 1866401  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	3,131.00	2,591.53	0.00	539.47	0.00	2,591.53	82.77%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	33,124.00	27,604.02	0.00	5,519.98	0.00	27,604.02	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	108.00	89.40	0.00	18.60	0.00	89.40	82.77%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	3,757.00	3,109.64	0.00	647.36	0.00	3,109.64	82.76%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	9,722.00	8,102.00	0.00	1,620.00	0.00	8,102.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				<b>0.00</b>	<b>308,214.00</b>	<b>255,558.13</b>	<b>0.00</b>	<b>52,655.87</b>	<b>0.00</b>	<b>255,558.13</b>	<b>82.92%</b>
7T513 / California Partnership Academies 24&25 G1S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	78,526.00	78,526.00	0.00	0.00	0.00	78,526.00	78,526.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	2,474.00	2,474.00	0.00	0.00	0.00	2,474.00	2,474.00	100.00%
<b>7T513 / California Partnership Academies 24&amp;25 G1S Total</b>				<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>100.00%</b>
7T571 / 21CCLC-HS-C14A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T571	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
<b>7T571 / 21CCLC-HS-C14A-BTB-S Total</b>				<b>0.00</b>	<b>216,250.00</b>	<b>0.00</b>	<b>216,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(7,807.01)	0.00	7,807.01	0.00	(7,807.01)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1,491.14)	0.00	1,491.14	0.00	(1,491.14)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(113.20)	0.00	113.20	0.00	(113.20)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(153.80)	0.00	153.80	0.00	(153.80)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	569.36	(569.36)	(569.36)	X
<b>7T631 / TI-Mentor Summer Program - Sch Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(9,569.05)</b>	<b>0.00</b>	<b>10,138.41</b>	<b>(569.36)</b>	<b>(10,138.41)</b>	<b>X</b>
<b>Grand Total</b>				<b>2,177,132.00</b>	<b>23,561,540.00</b>	<b>18,292,751.15</b>	<b>284,178.51</b>	<b>3,118,443.50</b>	<b>1,866,166.84</b>	<b>20,158,917.99</b>	<b>85.56%</b>

Note: Due to rounding, numbers do not always add up to totals.

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