



Los Angeles Unified School District  
**Moneta Continuation High — 1866601**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10368 / Options(Cont S)	430001 / General Supplies	010-0000	3200-1000-10368	0.00	8,928.00	0.00	0.00	(37.93)	8,965.93	8,965.93	100.42%
	430008 / Job Cost Encumb-Special Jobs	010-0000	3200-8100-10368	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	3200-1000-10368	0.00	32.00	0.00	0.00	8,960.00	(8,928.00)	(8,928.00)	-27900.00%
	560011 / Rental Of Equipment	010-0000	3200-1000-10368	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580001 / Prof Service Contracts	010-0000	3200-8100-10368	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)	X
	620001 / Bldgs & Improvement Of Bldgs	010-0000	3200-8500-10368	0.00	74,316.00	0.00	0.00	0.00	74,316.00	74,316.00	100.00%
<b>10368 / Options(Cont S) Total</b>				<b>0.00</b>	<b>88,276.00</b>	<b>0.00</b>	<b>1,760.00</b>	<b>8,922.07</b>	<b>77,593.93</b>	<b>77,593.93</b>	<b>87.90%</b>
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	5,561.00	1,035.83	0.00	4,525.17	0.00	1,035.83	18.62%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	1,063.00	198.67	0.00	864.33	0.00	198.67	18.68%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	81.00	15.36	0.00	65.64	0.00	15.36	18.96%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	921.00	230.97	0.00	690.03	0.00	230.97	25.07%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	3.00	0.72	0.00	2.28	0.00	0.72	24.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	97.00	18.28	0.00	78.72	0.00	18.28	18.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	271.00	68.50	0.00	202.50	0.00	68.50	25.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	34.00	4.10	0.00	29.90	0.00	4.10	12.05%
<b>10409 / TSP-Foster Youth Program School Total</b>				<b>0.00</b>	<b>8,031.00</b>	<b>1,572.43</b>	<b>0.00</b>	<b>6,458.57</b>	<b>0.00</b>	<b>1,572.43</b>	<b>19.58%</b>
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	(3,886.00)	0.00	8,937.00	0.00	(3,886.00)	-76.93%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	(543.99)	0.00	1,706.99	0.00	(543.99)	-46.77%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	(37.85)	0.00	126.85	0.00	(37.85)	-42.52%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	(0.38)	0.00	4.38	0.00	(0.38)	-9.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	(48.51)	0.00	155.51	0.00	(48.51)	-45.33%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	(43.19)	0.00	57.19	0.00	(43.19)	-308.50%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	7,970.00	(3,017.92)	0.00	10,987.92	0.00	(3,017.92)	-37.87%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	829.00	0.00	646.20	(399.00)	581.80	581.80	70.18%
10499 / Graduation Caps and Gowns Rental Total				0.00	829.00	0.00	646.20	(399.00)	581.80	581.80	70.18%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(11.23)	0.00	11.23	0.00	(11.23)	X
10529 / School Nurse Total				0.00	0.00	(11.23)	0.00	11.23	0.00	(11.23)	X
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	2,664.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(3,959.00)	0.00	0.00	0.00	(3,959.00)	(3,959.00)	
10552 / TSP-Student Equity Needs Index Total				2,664.00	(3,959.00)	0.00	0.00	0.00	(3,959.00)	(3,959.00)	100.00%
10623 / Custodians-Per Pupil-Cont E Sc	220001 / Maint/Oper Salaries - Regular	010-0000	3200-8100-10623	0.00	14,383.00	4,029.59	0.00	10,353.41	0.00	4,029.59	28.01%
	320201 / PERS - Classified	010-0000	3200-8100-10623	0.00	3,482.00	681.40	0.00	2,800.60	0.00	681.40	19.56%
	330201 / Social Security-Classified	010-0000	3200-8100-10623	0.00	893.00	251.08	0.00	641.92	0.00	251.08	28.11%
	330202 / Medicare - Classified	010-0000	3200-8100-10623	0.00	209.00	58.87	0.00	150.13	0.00	58.87	28.16%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3200-8100-10623	0.00	512.00	512.00	0.00	0.00	0.00	512.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	3200-8100-10623	0.00	4,600.00	1,579.15	0.00	3,020.85	0.00	1,579.15	34.32%

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	350201 / Unemploy Insur - Classified	010-0000	3200-8100-10623	0.00	8.00	2.82	0.00	5.18	0.00	2.82	35.25%
	360201 / Workers Comp - Classified	010-0000	3200-8100-10623	0.00	252.00	71.86	0.00	180.14	0.00	71.86	28.51%
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10623	0.00	1,350.00	463.45	0.00	886.55	0.00	463.45	34.32%
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10623	0.00	175.00	106.54	0.00	68.46	0.00	106.54	60.88%
<b>10623 / Custodians-Per Pupil-Cont E Sc Total</b>				<b>0.00</b>	<b>25,864.00</b>	<b>7,756.76</b>	<b>0.00</b>	<b>18,107.24</b>	<b>0.00</b>	<b>7,756.76</b>	<b>29.99%</b>
10673 / Equity Multiplier-SB114 Operational	110004 / Teacher Salaries - Supple/Other	010-7399	1110-1000-10673	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	110005 / Teacher Assistant Salaries	010-7399	1110-1000-10673	0.00	16,490.00	4,059.36	0.00	12,430.64	0.00	4,059.36	24.61%
	290001 / Other Class Salaries - Regular	010-7399	1110-1000-10673	0.00	6,928.00	1,667.03	0.00	5,260.97	0.00	1,667.03	24.06%
	310101 / STRS - Certificated	010-7399	1110-1000-10673	0.00	703.00	703.00	0.00	0.00	0.00	703.00	100.00%
	320201 / PERS - Classified	010-7399	1110-1000-10673	0.00	1,874.00	450.90	0.00	1,423.10	0.00	450.90	24.06%
	330102 / Medicare - Certificated	010-7399	1110-1000-10673	0.00	294.00	112.32	0.00	181.68	0.00	112.32	38.20%
	330103 / Retirement In Lieu (PARS)-Cert	010-7399	1110-1000-10673	0.00	620.00	153.93	0.00	466.07	0.00	153.93	24.82%
	330201 / Social Security-Classified	010-7399	1110-1000-10673	0.00	430.00	87.96	0.00	342.04	0.00	87.96	20.45%
	330202 / Medicare - Classified	010-7399	1110-1000-10673	0.00	101.00	19.71	0.00	81.29	0.00	19.71	19.51%
	340101 / Health/Welfare - Certificated	010-7399	1110-1000-10673	0.00	13,820.00	6,920.06	0.00	6,899.94	0.00	6,920.06	50.07%
	340201 / Health/Welfare - Classified	010-7399	1110-1000-10673	0.00	4,146.00	143.23	0.00	4,002.77	0.00	143.23	3.45%
	350101 / Unemploy Insur - Certificated	010-7399	1110-1000-10673	0.00	12.00	5.77	0.00	6.23	0.00	5.77	48.08%
	350201 / Unemploy Insur - Classified	010-7399	1110-1000-10673	0.00	4.00	1.19	0.00	2.81	0.00	1.19	29.75%
	360101 / Workers Comp - Certificated	010-7399	1110-1000-10673	0.00	352.00	135.75	0.00	216.25	0.00	135.75	38.56%
	360201 / Workers Comp - Classified	010-7399	1110-1000-10673	0.00	121.00	27.75	0.00	93.25	0.00	27.75	22.93%
	370101 / OPEB, Allocated - Certificated	010-7399	1110-1000-10673	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	370201 / OPEB, Allocated - Classified	010-7399	1110-1000-10673	0.00	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7399	1110-1000-10673	0.00	524.00	524.00	0.00	0.00	0.00	524.00	100.00%
375201 / OPEB, Active Employees - Class	010-7399	1110-1000-10673	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%	

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	430001 / General Supplies	010-7399	1110-1000-10673	0.00	6,070.00	0.00	0.00	2,321.26	3,748.74	3,748.74	61.75%
	430009 / Instl Material & Supplies-Budget use only	010-7399	1110-1000-10673	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7399	1110-7210-10673	0.00	3,666.00	0.00	0.00	0.00	3,666.00	3,666.00	100.00%
<b>10673 / Equity Multiplier-SB114 Operational Total</b>				<b>0.00</b>	<b>65,262.00</b>	<b>24,118.96</b>	<b>0.00</b>	<b>33,728.30</b>	<b>7,414.74</b>	<b>31,533.70</b>	<b>48.32%</b>
<b>10947 / Academic Excellence</b>	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	4,018.00	2,972.06	0.00	1,045.94	0.00	2,972.06	73.96%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	5,662.00	(7,431.91)	0.00	13,093.91	0.00	(7,431.91)	-131.25%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	16,490.00	3,969.21	0.00	12,520.79	0.00	3,969.21	24.07%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	19,406.00	5,199.97	0.00	14,206.03	0.00	5,199.97	26.79%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	1,633.00	(6,324.90)	0.00	7,957.90	0.00	(6,324.90)	-387.31%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	5,721.00	4,139.37	0.00	1,581.63	0.00	4,139.37	72.35%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	0.00	(469.46)	0.00	469.46	0.00	(469.46)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,463.00	1,228.27	0.00	234.73	0.00	1,228.27	83.95%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	1,852.00	(848.72)	0.00	2,700.72	0.00	(848.72)	-45.82%
			1110-2700-10947	0.00	1,093.00	790.91	0.00	302.09	0.00	790.91	72.36%
			1110-3110-10947	0.00	4,020.00	(213.39)	0.00	4,233.39	0.00	(213.39)	-5.30%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	397.00	270.01	0.00	126.99	0.00	270.01	68.01%
			1110-8100-10947	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	382.00	2.73	0.00	379.27	0.00	2.73	0.71%
			1110-2700-10947	0.00	83.00	61.58	0.00	21.42	0.00	61.58	74.19%
			1110-3110-10947	0.00	306.00	(39.22)	0.00	345.22	0.00	(39.22)	-12.81%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	620.00	150.37	0.00	469.63	0.00	150.37	24.25%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	91.00	45.75	0.00	45.25	0.00	45.75	50.27%
			1110-8100-10947	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%

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	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	22.00	11.42	0.00	10.58	0.00	11.42	51.90%
			1110-8100-10947	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	15,384.00	8,292.31	0.00	7,091.69	0.00	8,292.31	53.90%
			1110-3110-10947	0.00	3,681.00	904.07	0.00	2,776.93	0.00	904.07	24.56%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	17.00	3.86	0.00	13.14	0.00	3.86	22.70%
			1110-2700-10947	0.00	3.00	2.26	0.00	0.74	0.00	2.26	75.33%
			1110-3110-10947	0.00	11.00	(0.98)	0.00	11.98	0.00	(0.98)	-8.90%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	1.00	0.63	0.00	0.37	0.00	0.63	63.00%
			1110-8100-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	458.00	(5.96)	0.00	463.96	0.00	(5.96)	-1.30%
			1110-2700-10947	0.00	100.00	72.48	0.00	27.52	0.00	72.48	72.48%
			1110-3110-10947	0.00	367.00	(18.65)	0.00	385.65	0.00	(18.65)	-5.08%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	26.00	13.75	0.00	12.25	0.00	13.75	52.88%
			1110-8100-10947	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	4,515.00	4,458.75	0.00	56.25	0.00	4,458.75	98.75%
			1110-3110-10947	0.00	1,081.00	266.02	0.00	814.98	0.00	266.02	24.60%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	583.00	492.71	0.00	90.29	0.00	492.71	84.51%
			1110-2700-10947	0.00	0.00	(10.09)	0.00	10.09	0.00	(10.09)	X
			1110-3110-10947	0.00	139.00	(6.07)	0.00	145.07	0.00	(6.07)	-4.36%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	0.00	(4.51)	0.00	4.51	0.00	(4.51)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	0.00	0.00	735.65	1,289.89	(2,025.54)	(2,025.54)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10947	0.00	2,500.00	0.00	535.73	758.32	1,205.95	1,205.95	48.23%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	400.00	0.00	0.00	114.00	286.00	286.00	71.50%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00	100.00%

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Los Angeles Unified School District  
 Moneta Continuation High — 1866601  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	8,005.00	0.00	0.00	779.36	7,225.64	7,225.64	90.26%	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>10947 / Academic Excellence Total</b>				0.00	103,550.00	18,974.63	1,271.38	74,591.94	8,712.05	27,686.68	26.74%	
10948 / Joy and Wellness	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	1,997.00	0.00	0.00	844.88	1,152.12	1,152.12	57.69%	
<b>10948 / Joy and Wellness Total</b>				0.00	1,997.00	0.00	0.00	844.88	1,152.12	1,152.12	57.69%	
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	0.00	(394.21)	0.00	394.21	0.00	(394.21)	X	
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	1,438.00	1,302.84	0.00	135.16	0.00	1,302.84	90.60%	
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(143.19)	0.00	143.19	0.00	(143.19)	X	
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	21.00	21.00	0.00	0.00	0.00	0.00	21.00	100.00%
			1110-2100-10949	0.00	0.00	0.79	0.00	(0.79)	0.00	0.79	X	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	54.00	54.00	0.00	0.00	0.00	0.00	54.00	100.00%
			1110-2100-10949	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	0.00	(457.31)	0.00	457.31	0.00	(457.31)	X	
			1110-2100-10949	0.00	460.00	460.00	0.00	0.00	0.00	460.00	100.00%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-10949	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	26.00	16.79	0.00	9.21	0.00	16.79	64.57%	
			1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District  
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 As of April 19, 2025

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	52.00	0.00	0.00	0.00	52.00	52.00	100.00%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>2,052.00</b>	<b>861.75</b>	<b>0.00</b>	<b>1,138.25</b>	<b>52.00</b>	<b>913.75</b>	<b>44.53%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	18,349.76	0.00	37,275.24	0.00	18,349.76	32.98%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	3,505.37	0.00	7,119.63	0.00	3,505.37	32.99%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	266.52	0.00	540.48	0.00	266.52	33.02%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	2,300.06	0.00	6,899.94	0.00	2,300.06	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	9.37	0.00	18.63	0.00	9.37	33.46%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	319.43	0.00	648.57	0.00	319.43	32.99%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	103.65	0.00	246.35	0.00	103.65	29.61%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>25,529.16</b>	<b>0.00</b>	<b>54,773.84</b>	<b>0.00</b>	<b>25,529.16</b>	<b>31.79%</b>
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	19,406.00	5,306.88	0.00	14,099.12	0.00	5,306.88	27.34%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,708.00	1,015.09	0.00	2,692.91	0.00	1,015.09	27.37%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	282.00	60.18	0.00	221.82	0.00	60.18	21.34%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,681.00	925.33	0.00	2,755.67	0.00	925.33	25.13%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	2.37	0.00	7.63	0.00	2.37	23.70%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	338.00	92.68	0.00	245.32	0.00	92.68	27.42%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	1,081.00	272.26	0.00	808.74	0.00	272.26	25.18%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	139.00	45.78	0.00	93.22	0.00	45.78	32.93%
<b>11068 / 6-12 Counselors-Sal Total</b>				<b>0.00</b>	<b>28,645.00</b>	<b>7,720.57</b>	<b>0.00</b>	<b>20,924.43</b>	<b>0.00</b>	<b>7,720.57</b>	<b>26.95%</b>
11192 / Testng Coordinator Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	245.00	123.33	0.00	121.67	0.00	123.33	50.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	8.91	0.00	10.09	0.00	8.91	46.89%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	0.65	0.00	0.35	0.00	0.65	65.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	23.00	11.92	0.00	11.08	0.00	11.92	51.82%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11192	0.00	0.00	(4.01)	0.00	4.01	0.00	(4.01)	X
<b>11192 / Testng Coordinator Differential Total</b>				0.00	1,566.00	781.80	0.00	784.20	0.00	781.80	49.92%
11391 / Cont.Schs-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3200-1000-11391	0.00	303,543.00	73,408.28	0.00	230,134.72	0.00	73,408.28	24.18%
	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-11391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	151,001.00	38,440.22	0.00	112,560.78	0.00	38,440.22	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	3200-2700-11391	0.00	68,040.00	29,471.90	0.00	38,568.10	0.00	29,471.90	43.31%
	310101 / STRS - Certificated	010-0000	3200-1000-11391	0.00	57,977.00	14,021.31	0.00	43,955.69	0.00	14,021.31	24.18%
				0.00	28,842.00	7,342.89	0.00	21,499.11	0.00	7,342.89	25.45%
	320201 / PERS - Classified	010-0000	3200-2700-11391	0.00	18,405.00	7,997.96	0.00	10,407.04	0.00	7,997.96	43.45%
	330102 / Medicare - Certificated	010-0000	3200-1000-11391	0.00	4,403.00	1,064.24	0.00	3,338.76	0.00	1,064.24	24.17%
				0.00	2,190.00	556.35	0.00	1,633.65	0.00	556.35	25.40%
	330201 / Social Security-Classified	010-0000	3200-2700-11391	0.00	4,219.00	1,823.64	0.00	2,395.36	0.00	1,823.64	43.22%
	330202 / Medicare - Classified	010-0000	3200-2700-11391	0.00	987.00	426.78	0.00	560.22	0.00	426.78	43.24%
	340101 / Health/Welfare - Certificated	010-0000	3200-1000-11391	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
				0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	340201 / Health/Welfare - Classified	010-0000	3200-2700-11391	0.00	18,400.00	5,926.31	0.00	12,473.69	0.00	5,926.31	32.20%
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-11391	0.00	154.00	38.90	0.00	115.10	0.00	38.90	25.25%
				0.00	76.00	19.67	0.00	56.33	0.00	19.67	25.88%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-11391	0.00	35.00	15.68	0.00	19.32	0.00	15.68	44.80%
	360101 / Workers Comp - Certificated	010-0000	3200-1000-11391	0.00	5,284.00	1,279.63	0.00	4,004.37	0.00	1,279.63	24.21%
				0.00	2,628.00	669.42	0.00	1,958.58	0.00	669.42	25.47%
	360201 / Workers Comp - Classified	010-0000	3200-2700-11391	0.00	1,184.00	512.90	0.00	671.10	0.00	512.90	43.31%

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	370101 / OPEB, Allocated - Certificated	010-0000	3200-1000-11391	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
			3200-2700-11391	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	3200-2700-11391	0.00	5,400.00	1,739.23	0.00	3,660.77	0.00	1,739.23	32.20%
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-11391	0.00	2,100.00	578.53	0.00	1,521.47	0.00	578.53	27.54%
			3200-2700-11391	0.00	700.00	(43.98)	0.00	743.98	0.00	(43.98)	-6.28%
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-11391	0.00	700.00	446.53	0.00	253.47	0.00	446.53	63.79%
<b>11391 / Cont.Schs-Sal/Ben/Trans-Schs Total</b>				<b>0.00</b>	<b>771,468.00</b>	<b>209,536.51</b>	<b>0.00</b>	<b>561,931.49</b>	<b>0.00</b>	<b>209,536.51</b>	<b>27.16%</b>
11408 / Opp.Sch-Sal/Ben/Trans-Schs	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	518.00	518.00	0.00	0.00	0.00	518.00	100.00%
	310101 / STRS - Certificated	010-0000	3400-3110-11408	0.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3400-3110-11408	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3400-3110-11408	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
<b>11408 / Opp.Sch-Sal/Ben/Trans-Schs Total</b>				<b>0.00</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637.00</b>	<b>100.00%</b>
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	6,828.00	3,073.75	0.00	3,754.25	0.00	3,073.75	45.01%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	1,305.00	587.93	0.00	717.07	0.00	587.93	45.05%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	100.00	44.78	0.00	55.22	0.00	44.78	44.78%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	4.00	2.09	0.00	1.91	0.00	2.09	52.25%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	119.00	53.69	0.00	65.31	0.00	53.69	45.11%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	(24.75)	0.00	24.75	0.00	(24.75)	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>10,444.00</b>	<b>3,737.49</b>	<b>0.00</b>	<b>4,618.51</b>	<b>2,088.00</b>	<b>5,825.49</b>	<b>55.78%</b>
11825 / TPA-Opp & Cont Schs	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
<b>11825 / TPA-Opp &amp; Cont Schs Total</b>				0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
11951 / Suspense Acct.(Gen Fd-Unrest)	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	13,979.00	1,997.67	0.00	11,981.33	0.00	1,997.67	14.29%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	2,671.00	382.55	0.00	2,288.45	0.00	382.55	14.32%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	203.00	29.27	0.00	173.73	0.00	29.27	14.41%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	2,576.00	643.97	0.00	1,932.03	0.00	643.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	7.00	1.00	0.00	6.00	0.00	1.00	14.28%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	244.00	35.51	0.00	208.49	0.00	35.51	14.55%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	756.00	189.00	0.00	567.00	0.00	189.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	98.00	18.83	0.00	79.17	0.00	18.83	19.21%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				0.00	20,534.00	3,297.80	0.00	17,236.20	0.00	3,297.80	16.06%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	11,992.00	3,615.01	0.00	8,376.99	0.00	3,615.01	30.14%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,291.00	690.99	0.00	1,600.01	0.00	690.99	30.16%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	174.00	51.53	0.00	122.47	0.00	51.53	29.61%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,841.00	461.03	0.00	1,379.97	0.00	461.03	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	1.80	0.00	4.20	0.00	1.80	30.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	209.00	63.26	0.00	145.74	0.00	63.26	30.26%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	541.00	136.00	0.00	405.00	0.00	136.00	25.13%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	69.00	13.08	0.00	55.92	0.00	13.08	18.95%
<b>12535 / Speech &amp; Language Program Total</b>				0.00	17,123.00	5,032.70	0.00	12,090.30	0.00	5,032.70	29.39%

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Los Angeles Unified School District  
 Moneta Continuation High — 1866601  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	4,514.00	1,340.34	0.00	3,173.66	0.00	1,340.34	29.69%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	863.00	256.85	0.00	606.15	0.00	256.85	29.76%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	66.00	19.98	0.00	46.02	0.00	19.98	30.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	736.00	184.03	0.00	551.97	0.00	184.03	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	3.00	1.44	0.00	1.56	0.00	1.44	48.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	79.00	23.77	0.00	55.23	0.00	23.77	30.08%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	216.00	54.00	0.00	162.00	0.00	54.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	28.00	7.02	0.00	20.98	0.00	7.02	25.07%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>6,505.00</b>	<b>1,887.43</b>	<b>0.00</b>	<b>4,617.57</b>	<b>0.00</b>	<b>1,887.43</b>	<b>29.02%</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>100.00%</b>
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	48,305.00	26,327.74	0.00	21,977.26	0.00	26,327.74	54.50%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	9,227.00	5,029.33	0.00	4,197.67	0.00	5,029.33	54.50%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	701.00	381.85	0.00	319.15	0.00	381.85	54.47%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	7,362.00	4,753.48	0.00	2,608.52	0.00	4,753.48	64.56%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	25.00	14.00	0.00	11.00	0.00	14.00	56.00%
	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	841.00	458.57	0.00	382.43	0.00	458.57	54.52%

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Los Angeles Unified School District  
**Moneta Continuation High — 1866601**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	2,161.00	1,395.45	0.00	765.55	0.00	1,395.45	64.57%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	279.00	140.75	0.00	138.25	0.00	140.75	50.44%
13852 / School Nurse-LREBG Total				0.00	68,901.00	38,501.17	0.00	30,399.83	0.00	38,501.17	55.88%
13986 / Sch.Determined Needs-Gen.Prog.	430001 / General Supplies	010-0000	1110-1000-13986	0.00	1,000.00	0.00	68.27	495.08	436.65	436.65	43.66%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	1,000.00	0.00	68.27	495.08	436.65	436.65	43.67%
14173 / Cont Schs-Supplies-Schs	430010 / Instr Material-General Purpose	010-0000	3200-1000-14173	0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14173 / Cont Schs-Supplies-Schs Total				0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14521 / Oper Mtl-Contin Schs	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-14521	0.00	403.00	0.00	0.00	0.00	403.00	403.00	100.00%
14521 / Oper Mtl-Contin Schs Total				0.00	403.00	0.00	0.00	0.00	403.00	403.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	3,921.00	3,193.33	0.00	727.67	0.00	3,193.33	81.44%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	577.00	577.00	0.00	0.00	0.00	577.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,062.00	1,037.92	0.00	24.08	0.00	1,037.92	97.73%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	244.00	206.58	0.00	37.42	0.00	206.58	84.66%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	57.00	48.26	0.00	8.74	0.00	48.26	84.66%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	2.00	1.70	0.00	0.30	0.00	1.70	85.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	53.00	53.00	0.00	0.00	0.00	53.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	69.00	56.34	0.00	12.66	0.00	56.34	81.65%
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-15264	0.00	0.00	(4.58)	0.00	4.58	0.00	(4.58)	X
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District  
**Moneta Continuation High — 1866601**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	9,049.00	8,233.55	0.00	815.45	0.00	8,233.55	90.99%
15649 / SENI-ESSER III	290001 / Other Class Salaries - Regular	010-3213	1110-1000-15649	0.00	0.00	(394.21)	0.00	394.21	0.00	(394.21)	X
	290003 / Other Class Salaries -Overtime	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-3213	1110-1000-15649	0.00	0.00	(135.16)	0.00	135.16	0.00	(135.16)	X
	320201 / PERS - Classified	010-3213	1110-1000-15649	0.00	0.00	(143.19)	0.00	143.19	0.00	(143.19)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15649	0.00	0.00	(457.31)	0.00	457.31	0.00	(457.31)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
360201 / Workers Comp - Classified	010-3213	1110-1000-15649	0.00	0.00	(9.21)	0.00	9.21	0.00	(9.21)	X	
15649 / SENI-ESSER III Total				0.00	0.00	(1,139.08)	0.00	1,139.08	0.00	(1,139.08)	X
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	66.00	66.00	0.00	0.00	0.00	66.00	66.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				66.00	66.00	0.00	0.00	0.00	66.00	66.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	29,300.00	0.00	0.00	9,321.25	19,978.75	19,978.75	68.18%
16668 / ELOP-Field Trips Program Total				0.00	29,300.00	0.00	0.00	9,321.25	19,978.75	19,978.75	68.19%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	12,977.00	12,977.00	0.00	0.00	0.00	12,977.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	304.00	304.00	0.00	0.00	0.00	304.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	100.00%
	320201 / PERS - Classified	010-2600	1110-8100-17703	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	189.00	189.00	0.00	0.00	0.00	189.00	100.00%

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Los Angeles Unified School District  
 Moneta Continuation High — 1866601  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-2600	1110-8100-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-17703	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	227.00	227.00	0.00	0.00	0.00	227.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-8100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	14,450.00	0.00	0.00	0.00	14,450.00	14,450.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>50,000.00</b>	<b>16,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,700.00</b>	<b>50,000.00</b>	<b>100.00%</b>
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	89.68	(89.68)	(89.68)	X
<b>7345U / TIV Well Rounded - Academic Counseling Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.68</b>	<b>(89.68)</b>	<b>(89.68)</b>	<b>X</b>
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	32.40	(32.40)	(32.40)	X
<b>7C178 / NCLB-T2A-Teacher Quality Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.40</b>	<b>(32.40)</b>	<b>(32.40)</b>	<b>X</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	49.00	0.00	0.00	0.00	49.00	49.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	458.00	0.00	0.00	0.00	458.00	458.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507.00</b>	<b>507.00</b>	<b>100.00%</b>
7S046 / CE-NCLB T1 Schools	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	16,164.00	3,888.36	0.00	12,275.64	0.00	3,888.36	24.05%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	4,373.00	1,052.44	0.00	3,320.56	0.00	1,052.44	24.06%

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Los Angeles Unified School District  
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	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,003.00	204.91	0.00	798.09	0.00	204.91	20.42%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	235.00	46.29	0.00	188.71	0.00	46.29	19.69%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	9,674.00	334.11	0.00	9,339.89	0.00	334.11	3.45%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	9.00	2.49	0.00	6.51	0.00	2.49	27.66%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	282.00	64.45	0.00	217.55	0.00	64.45	22.85%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	2,839.00	2,839.00	0.00	0.00	0.00	2,839.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	367.00	367.00	0.00	0.00	0.00	367.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	3,331.00	0.00	0.00	0.00	3,331.00	3,331.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,555.74	(1,555.74)	(1,555.74)	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				0.00	40,092.00	8,799.05	0.00	27,702.69	3,590.26	12,389.31	30.90%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
<b>7S053 / Neglected Children Total</b>				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	5,124.67	0.00	18,860.33	0.00	5,124.67	21.36%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	979.69	0.00	3,602.31	0.00	979.69	21.38%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	74.44	0.00	273.56	0.00	74.44	21.39%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	920.97	0.00	2,760.03	0.00	920.97	25.01%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	2.56	0.00	9.44	0.00	2.56	21.33%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	89.86	0.00	328.14	0.00	89.86	21.49%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	271.00	0.00	810.00	0.00	271.00	25.06%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	14.35	0.00	124.65	0.00	14.35	10.32%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,592.77	(1,592.77)	(1,592.77)	X
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				0.00	34,246.00	7,477.54	0.00	28,361.23	(1,592.77)	5,884.77	17.18%

**Note: Due to rounding, numbers do not always add up to totals.**



Los Angeles Unified School District  
**Moneta Continuation High — 1866601**  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T691 / ESSA-Comrehensive Sup & Improv	110004 / Teacher Salaries - Supple/Other	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3182	1110-1000-7T691	0.00	0.00	19.48	0.00	(19.48)	0.00	19.48	X
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	0.00	0.00	0.00	(1.16)	1.16	1.16	X
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	0.00	19.48	0.00	(20.64)	1.16	20.64	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	46.73	(46.73)	(46.73)	X
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X

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Los Angeles Unified School District  
 Moneta Continuation High — 1866601  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
<b>Grand Total</b>				<b>2,730.00</b>	<b>1,473,347.00</b>	<b>387,076.55</b>	<b>3,745.85</b>	<b>930,659.08</b>	<b>151,865.52</b>	<b>538,942.07</b>	<b>36.58%</b>

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