



Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	430010 / Instr Material-General Purpose	010-0000	1110-1000-10194	2,096.00	2,096.00	0.00	0.00	0.00	2,096.00	2,096.00	100.00%
10194 / PLAS Donation Total				2,096.00	2,096.00	0.00	0.00	0.00	2,096.00	2,096.00	100.00%
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	436,671.00	386,830.11	0.00	49,840.89	0.00	386,830.11	88.58%
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	83,403.00	73,883.38	0.00	9,519.62	0.00	73,883.38	88.58%
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	6,336.00	5,611.51	0.00	724.49	0.00	5,611.51	88.56%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10325	0.00	82,800.00	72,066.62	0.00	10,733.38	0.00	72,066.62	87.03%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	225.00	200.01	0.00	24.99	0.00	200.01	88.89%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	7,605.00	6,737.72	0.00	867.28	0.00	6,737.72	88.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10325	0.00	24,300.00	21,150.00	0.00	3,150.00	0.00	21,150.00	87.03%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10325	0.00	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	100.00%
10325 / K-12 Alternative Schedule Total				0.00	644,490.00	569,629.35	0.00	74,860.65	0.00	569,629.35	88.38%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	138,115.00	114,231.06	0.00	23,883.94	0.00	114,231.06	82.70%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	430,455.00	358,803.18	0.00	71,651.82	0.00	358,803.18	83.35%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	82,218.00	68,532.48	0.00	13,685.52	0.00	68,532.48	83.35%
			1110-3110-10332	0.00	26,380.00	21,818.16	0.00	4,561.84	0.00	21,818.16	82.70%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	6,243.00	5,196.81	0.00	1,046.19	0.00	5,196.81	83.24%
			1110-3110-10332	0.00	2,003.00	1,656.68	0.00	346.32	0.00	1,656.68	82.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
			1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	218.00	181.93	0.00	36.07	0.00	181.93	83.45%
			1110-3110-10332	0.00	70.00	58.06	0.00	11.94	0.00	58.06	82.94%
360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	7,492.00	6,236.56	0.00	1,255.44	0.00	6,236.56	83.24%	
		1110-3110-10332	0.00	2,404.00	1,988.42	0.00	415.58	0.00	1,988.42	82.71%	

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
			1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>10332 / TSP-Norm AP &amp; APSCS Total</b>				<b>0.00</b>	<b>793,598.00</b>	<b>660,836.70</b>	<b>0.00</b>	<b>132,761.30</b>	<b>0.00</b>	<b>660,836.70</b>	<b>83.27%</b>
10356 / ARC Reimbursement-After School Program	430010 / Instr Material-General Purpose	010-0000	1110-4000-10356	2,909.00	2,909.00	0.00	0.00	0.00	2,909.00	2,909.00	100.00%
<b>10356 / ARC Reimbursement-After School Program Total</b>				<b>2,909.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>2,909.00</b>	<b>100.00%</b>
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(905.07)	0.00	905.07	0.00	(905.07)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(244.83)	0.00	244.83	0.00	(244.83)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(56.11)	0.00	56.11	0.00	(56.11)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(13.12)	0.00	13.12	0.00	(13.12)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(15.75)	0.00	15.75	0.00	(15.75)	X
<b>10375 / Medi-Cal LEA Serv Provider-Sch Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,235.33)</b>	<b>0.00</b>	<b>1,235.33</b>	<b>0.00</b>	<b>(1,235.33)</b>	<b>X</b>
10382 / Facilities Services-Wellness Clinics	430010 / Instr Material-General Purpose	010-0000	0000-8100-10382	598.00	598.00	0.00	0.00	0.00	598.00	598.00	100.00%
<b>10382 / Facilities Services-Wellness Clinics Total</b>				<b>598.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.00</b>	<b>598.00</b>	<b>100.00%</b>
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	33,375.00	27,623.24	0.00	5,751.76	0.00	27,623.24	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,375.00	5,276.44	0.00	1,098.56	0.00	5,276.44	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	484.00	400.60	0.00	83.40	0.00	400.60	82.76%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	14.13	0.00	2.87	0.00	14.13	83.11%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	581.00	480.92	0.00	100.08	0.00	480.92	82.77%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%	
10409 / TSP-Foster Youth Program School Total				0.00	48,182.00	39,955.33	0.00	8,226.67	0.00	39,955.33	82.93%	
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	7,691.00	7,691.00	0.00	0.00	0.00	7,691.00	100.00%	
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-3110-10446	0.00	2,474.00	2,474.00	0.00	0.00	0.00	2,474.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	2,745.00	2,745.00	0.00	0.00	0.00	2,745.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10446	0.00	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	100.00%
				1110-2700-10446	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
				1110-3110-10446	0.00	474.00	474.00	0.00	0.00	0.00	474.00	100.00%
	330102 / Medicare - Certificated		010-0000	1110-1000-10446	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
				1110-2700-10446	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
				1110-3110-10446	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	340101 / Health/Welfare - Certificated		010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10446	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
				1110-2700-10446	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
				1110-3110-10446	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated		010-0000	1110-1000-10446	0.00	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
				1110-2700-10446	0.00	48.00	48.00	0.00	0.00	0.00	48.00	100.00%
				1110-3110-10446	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	370101 / OPEB, Allocated - Certificated		010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert		010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	17,592.00	17,592.00	0.00	0.00	0.00	17,592.00	100.00%

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10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	108,688.00	89,217.37	0.00	19,470.63	0.00	89,217.37	82.08%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	20,761.00	17,042.10	0.00	3,718.90	0.00	17,042.10	82.08%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,577.00	1,287.07	0.00	289.93	0.00	1,287.07	81.61%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	16,563.00	13,803.00	0.00	2,760.00	0.00	13,803.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	55.00	45.00	0.00	10.00	0.00	45.00	81.81%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,892.00	1,545.40	0.00	346.60	0.00	1,545.40	81.68%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,861.00	4,051.00	0.00	810.00	0.00	4,051.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	630.00	630.00	0.00	0.00	0.00	630.00	100.00%
10529 / School Nurse Total				0.00	155,027.00	127,620.94	0.00	27,406.06	0.00	127,620.94	82.32%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	88,863.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(53,275.00)	0.00	0.00	0.00	(53,275.00)	(53,275.00)	
10552 / TSP-Student Equity Needs Index Total				88,863.00	(53,275.00)	0.00	0.00	0.00	(53,275.00)	(53,275.00)	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(4,924.93)	0.00	12,190.93	0.00	(4,924.93)	-67.78%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-4000-10641	0.00	0.00	(3,100.87)	0.00	3,100.87	0.00	(3,100.87)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	1,782.78	0.00	5,433.22	0.00	1,782.78	24.70%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(939.47)	0.00	2,328.47	0.00	(939.47)	-67.63%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,828.62)	0.00	1,828.62	0.00	(1,828.62)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(72.97)	0.00	178.97	0.00	(72.97)	-68.83%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(425.27)	0.00	425.27	0.00	(425.27)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	(19.95)	0.00	124.95	0.00	(19.95)	-19.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	205.12	0.00	65.88	0.00	205.12	75.69%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(2.16)	0.00	6.16	0.00	(2.16)	-54.00%

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	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	(0.31)	0.00	4.31	0.00	(0.31)	-7.75%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(85.12)	0.00	212.12	0.00	(85.12)	-67.02%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	(30.78)	0.00	156.78	0.00	(30.78)	-24.42%
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	(9,442.55)	0.00	26,056.55	0.00	(9,442.55)	-56.83%
10663 / Civic Center Permit - Beyond The Bell	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	639,808.00	562,080.75	0.00	77,727.25	0.00	562,080.75	87.85%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	(182.82)	0.00	182.82	0.00	(182.82)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	246,748.00	213,012.64	0.00	33,735.36	0.00	213,012.64	86.32%
			1110-2100-10947	0.00	0.00	(180.17)	0.00	180.17	0.00	(180.17)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	17,657.00	8,897.38	0.00	8,759.62	0.00	8,897.38	50.39%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10947	0.00	0.00	242.66	0.00	(242.66)	0.00	242.66	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10947	0.00	0.00	(4,439.62)	0.00	4,439.62	0.00	(4,439.62)	X
	120005 / Counseling Assistants	010-0000	1110-3110-10947	0.00	72,966.00	68,236.80	0.00	4,729.20	0.00	68,236.80	93.51%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	40,867.00	(10,204.78)	0.00	51,071.78	0.00	(10,204.78)	-24.97%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	146,170.00	122,286.06	0.00	23,883.94	0.00	122,286.06	83.66%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	216,231.00	179,698.53	0.00	36,532.47	0.00	179,698.53	83.10%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,546.00	(11,424.92)	0.00	13,970.92	0.00	(11,424.92)	-448.73%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10947	0.00	27,269.00	22,280.73	0.00	4,988.27	0.00	22,280.73	81.70%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	2,926.00	2,926.00	0.00	0.00	0.00	2,926.00	100.00%
290001 / Other Class Salaries - Regular	010-0000	1110-2100-10947	0.00	0.00	(96.91)	0.00	96.91	0.00	(96.91)	X	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10947	0.00	0.00	(14.21)	0.00	14.21	0.00	(14.21)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	0.00	(343.31)	0.00	343.31	0.00	(343.31)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	169,342.00	148,017.74	0.00	21,324.26	0.00	148,017.74	87.40%
1110-2100-10947			0.00	41,788.00	32,107.45	0.00	9,680.55	0.00	32,107.45	76.83%	
1110-2420-10947			0.00	0.00	(801.61)	0.00	801.61	0.00	(801.61)	X	
1110-2700-10947			0.00	28,700.00	24,138.16	0.00	4,561.84	0.00	24,138.16	84.10%	
1110-3110-10947			0.00	7,807.00	(1,947.72)	0.00	9,754.72	0.00	(1,947.72)	-24.94%	
	320101 / PERS - Certificated	010-0000	1110-3110-10947	0.00	0.00	(511.70)	0.00	511.70	0.00	(511.70)	X
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	0.00	(92.87)	0.00	92.87	0.00	(92.87)	X
1110-2700-10947			0.00	794.00	794.00	0.00	0.00	0.00	794.00	100.00%	
1110-8100-10947			0.00	7,377.00	6,027.66	0.00	1,349.34	0.00	6,027.66	81.70%	
	330101 / Social Security -Certificated	010-0000	1110-3110-10947	0.00	0.00	(124.35)	0.00	124.35	0.00	(124.35)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	13,121.00	11,388.84	0.00	1,732.16	0.00	11,388.84	86.79%
1110-2100-10947			0.00	3,174.00	2,438.47	0.00	735.53	0.00	2,438.47	76.82%	
1110-2420-10947			0.00	0.00	(57.30)	0.00	57.30	0.00	(57.30)	X	
1110-2700-10947			0.00	2,180.00	1,811.41	0.00	368.59	0.00	1,811.41	83.09%	
1110-3110-10947			0.00	1,652.00	877.33	0.00	774.67	0.00	877.33	53.10%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	663.00	334.49	0.00	328.51	0.00	334.49	50.45%
1110-3110-10947			0.00	2,739.00	2,632.59	0.00	106.41	0.00	2,632.59	96.11%	
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	0.00	(21.28)	0.00	21.28	0.00	(21.28)	X
1110-2100-10947			0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X	
1110-2700-10947			0.00	182.00	182.00	0.00	0.00	0.00	182.00	100.00%	
1110-8100-10947			0.00	1,691.00	1,381.73	0.00	309.27	0.00	1,381.73	81.71%	
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	0.00	(4.99)	0.00	4.99	0.00	(4.99)	X

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-10947	0.00	0.00	(1.26)	0.00	1.26	0.00	(1.26)	X
			1110-2700-10947	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
			1110-8100-10947	0.00	396.00	323.67	0.00	72.33	0.00	323.67	81.73%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10947	0.00	0.00	(3.64)	0.00	3.64	0.00	(3.64)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	133,400.00	110,340.48	0.00	23,059.52	0.00	110,340.48	82.71%
			1110-2100-10947	0.00	36,800.00	30,651.17	0.00	6,148.83	0.00	30,651.17	83.29%
			1110-2420-10947	0.00	0.00	37.72	0.00	(37.72)	0.00	37.72	X
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10947	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	463.00	403.31	0.00	59.69	0.00	403.31	87.10%
			1110-2100-10947	0.00	113.00	87.63	0.00	25.37	0.00	87.63	77.54%
			1110-2420-10947	0.00	0.00	(1.98)	0.00	1.98	0.00	(1.98)	X
			1110-2700-10947	0.00	77.00	64.29	0.00	12.71	0.00	64.29	83.49%
			1110-3110-10947	0.00	60.00	33.31	0.00	26.69	0.00	33.31	55.51%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-2100-10947	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			1110-2700-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-8100-10947	0.00	14.00	11.50	0.00	2.50	0.00	11.50	82.14%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	15,745.00	13,637.79	0.00	2,107.21	0.00	13,637.79	86.61%
			1110-2100-10947	0.00	3,810.00	2,928.09	0.00	881.91	0.00	2,928.09	76.85%
1110-2420-10947			0.00	0.00	(73.56)	0.00	73.56	0.00	(73.56)	X	
1110-2700-10947			0.00	2,616.00	2,200.42	0.00	415.58	0.00	2,200.42	84.11%	
1110-3110-10947			0.00	1,984.00	972.00	0.00	1,012.00	0.00	972.00	48.99%	
360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	0.00	(5.97)	0.00	5.97	0.00	(5.97)	X	

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-2100-10947	0.00	0.00	(1.94)	0.00	1.94	0.00	(1.94)	X
			1110-2700-10947	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
			1110-8100-10947	0.00	475.00	388.19	0.00	86.81	0.00	388.19	81.72%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	39,150.00	33,507.10	0.00	5,642.90	0.00	33,507.10	85.58%
			1110-2100-10947	0.00	10,800.00	8,995.45	0.00	1,804.55	0.00	8,995.45	83.29%
			1110-2420-10947	0.00	0.00	8.27	0.00	(8.27)	0.00	8.27	X
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10947	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	100.00%
			1110-2100-10947	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10947	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	426,716.00	0.00	180.46	14,872.95	411,662.59	411,662.59	96.47%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	9.45	(9.45)	(9.45)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	3,766.00	0.00	0.00	0.00	3,766.00	3,766.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	50,000.00	0.00	0.00	33.15	49,966.85	49,966.85	99.93%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	23,000.00	0.00	4,407.80	32,310.97	(13,718.77)	(13,718.77)	-59.64%
520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	(14,946.78)	14,946.78	14,946.78	X	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	2,482.84	17,517.16	17,517.16	87.58%	
580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%	
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>2,551,190.00</b>	<b>1,629,286.16</b>	<b>4,588.26</b>	<b>393,184.42</b>	<b>524,131.16</b>	<b>2,153,417.32</b>	<b>84.41%</b>

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	12,259.00	5,720.48	0.00	6,538.52	0.00	5,720.48	46.66%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	4,902.00	(569.19)	0.00	5,471.19	0.00	(569.19)	-11.61%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	223,478.00	187,316.62	0.00	36,161.38	0.00	187,316.62	83.81%	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	6,632.00	6,632.00	0.00	0.00	0.00	6,632.00	100.00%	
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	0.00	(19.86)	0.00	19.86	0.00	(19.86)	X	
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	7,324.00	2,228.85	0.00	5,095.15	0.00	2,228.85	30.43%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	37,984.00	37,982.16	0.00	1.84	0.00	37,982.16	99.99%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10948	0.00	0.00	(47.57)	0.00	47.57	0.00	(47.57)	X	
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10948	0.00	0.00	(1,522.11)	0.00	1,522.11	0.00	(1,522.11)	X	
	290001 / Other Class Salaries - Regular		010-0000	1110-1000-10948	0.00	102,008.00	94,544.24	0.00	7,463.76	0.00	94,544.24	92.68%
				1110-2100-10948	0.00	46,179.00	42,609.08	0.00	3,569.92	0.00	42,609.08	92.26%
	290003 / Other Class Salaries -Overtime		010-0000	1110-2100-10948	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	290004 / Other Class Salaries -Supple		010-0000	1110-1000-10948	0.00	0.00	(1,708.97)	0.00	1,708.97	0.00	(1,708.97)	X
				1110-2100-10948	0.00	3,736.00	1,452.52	0.00	2,283.48	0.00	1,452.52	38.87%
	310101 / STRS - Certificated		010-0000	1110-1000-10948	0.00	2,342.00	1,093.15	0.00	1,248.85	0.00	1,093.15	46.67%
				1110-2100-10948	0.00	43,955.00	37,048.18	0.00	6,906.82	0.00	37,048.18	84.28%
				1110-3110-10948	0.00	937.00	(108.00)	0.00	1,045.00	0.00	(108.00)	-11.52%
	320201 / PERS - Classified		010-0000	1110-1000-10948	0.00	27,595.00	25,113.78	0.00	2,481.22	0.00	25,113.78	91.00%
				1110-2100-10948	0.00	4,997.00	3,133.04	0.00	1,863.96	0.00	3,133.04	62.69%
				1110-2700-10948	0.00	10,276.00	10,275.51	0.00	0.49	0.00	10,275.51	99.99%
				1110-8100-10948	0.00	1,982.00	1,720.99	0.00	261.01	0.00	1,720.99	86.83%
	330102 / Medicare - Certificated		010-0000	1110-1000-10948	0.00	178.00	104.22	0.00	73.78	0.00	104.22	58.55%
				1110-2100-10948	0.00	3,339.00	2,826.96	0.00	512.04	0.00	2,826.96	84.66%
				1110-3110-10948	0.00	72.00	(7.33)	0.00	79.33	0.00	(7.33)	-10.18%

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	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	6,326.00	5,757.31	0.00	568.69	0.00	5,757.31	91.01%
			1110-2100-10948	0.00	1,146.00	717.19	0.00	428.81	0.00	717.19	62.58%
			1110-2700-10948	0.00	2,356.00	2,358.11	0.00	(2.11)	0.00	2,358.11	100.08%
			1110-8100-10948	0.00	455.00	181.44	0.00	273.56	0.00	181.44	39.87%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	1,481.00	1,348.01	0.00	132.99	0.00	1,348.01	91.02%
			1110-2100-10948	0.00	793.00	685.68	0.00	107.32	0.00	685.68	86.46%
			1110-2700-10948	0.00	551.00	551.50	0.00	(0.50)	0.00	551.50	100.09%
			1110-8100-10948	0.00	107.00	43.02	0.00	63.98	0.00	43.02	40.20%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	1,357.00	1,338.84	0.00	18.16	0.00	1,338.84	98.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	50,717.00	42,264.36	0.00	8,452.64	0.00	42,264.36	83.33%
			1110-2100-10948	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
			1110-2700-10948	0.00	12,108.00	12,108.00	0.00	0.00	0.00	12,108.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	7.00	4.45	0.00	2.55	0.00	4.45	63.57%
			1110-2100-10948	0.00	117.00	99.33	0.00	17.67	0.00	99.33	84.89%
			1110-3110-10948	0.00	3.00	0.26	0.00	2.74	0.00	0.26	8.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	52.00	47.42	0.00	4.58	0.00	47.42	91.19%
			1110-2100-10948	0.00	29.00	25.30	0.00	3.70	0.00	25.30	87.24%
			1110-2700-10948	0.00	19.00	19.02	0.00	(0.02)	0.00	19.02	100.10%
			1110-8100-10948	0.00	4.00	1.79	0.00	2.21	0.00	1.79	44.75%
360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	214.00	56.42	0.00	157.58	0.00	56.42	26.36%	
		1110-2100-10948	0.00	4,007.00	3,377.80	0.00	629.20	0.00	3,377.80	84.29%	
		1110-3110-10948	0.00	86.00	(9.20)	0.00	95.20	0.00	(9.20)	-10.69%	
360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,777.00	1,617.39	0.00	159.61	0.00	1,617.39	91.01%	

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	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	954.00	824.85	0.00	129.15	0.00	824.85	86.46%
			1110-2700-10948	0.00	661.00	660.95	0.00	0.05	0.00	660.95	99.99%
			1110-8100-10948	0.00	128.00	23.11	0.00	104.89	0.00	23.11	18.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	14,885.00	12,404.33	0.00	2,480.67	0.00	12,404.33	83.33%
			1110-2100-10948	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-2700-10948	0.00	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,928.00	1,928.00	0.00	0.00	0.00	1,928.00	100.00%
			1110-2100-10948	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2700-10948	0.00	460.00	460.00	0.00	0.00	0.00	460.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	10,000.00	0.00	0.00	4,100.35	5,899.65	5,899.65	58.99%
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	903.00	0.00	0.00	0.00	903.00	903.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>729,431.00</b>	<b>612,405.11</b>	<b>0.00</b>	<b>110,223.24</b>	<b>6,802.65</b>	<b>619,207.76</b>	<b>84.89%</b>
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	229,884.00	199,606.44	0.00	30,277.56	0.00	199,606.44	86.82%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10949	0.00	0.00	(214.05)	0.00	214.05	0.00	(214.05)	X
			1110-2700-10949	0.00	10,985.00	10,220.93	0.00	764.07	0.00	10,220.93	93.04%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	3,661.00	2,348.86	0.00	1,312.14	0.00	2,348.86	64.15%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	781.00	781.00	0.00	0.00	0.00	781.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	66,148.00	57,604.97	0.00	8,543.03	0.00	57,604.97	87.08%
330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%	

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	0.00	(13.27)	0.00	13.27	0.00	(13.27)	X
			1110-2700-10949	0.00	15,167.00	13,157.57	0.00	2,009.43	0.00	13,157.57	86.75%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	0.00	(3.10)	0.00	3.10	0.00	(3.10)	X
			1110-2700-10949	0.00	3,551.00	3,081.07	0.00	469.93	0.00	3,081.07	86.76%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-2700-10949	0.00	124.00	107.79	0.00	16.21	0.00	107.79	86.92%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	0.00	(3.72)	0.00	3.72	0.00	(3.72)	X
			1110-2700-10949	0.00	4,256.00	3,693.02	0.00	562.98	0.00	3,693.02	86.77%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00	100.00%
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>448,500.00</b>	<b>376,719.76</b>	<b>0.00</b>	<b>60,056.24</b>	<b>11,724.00</b>	<b>388,443.76</b>	<b>86.61%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	92,078.46	0.00	19,172.54	0.00	92,078.46	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	17,588.04	0.00	3,661.96	0.00	17,588.04	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,336.00	0.00	278.00	0.00	1,336.00	82.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	46.41	0.00	9.59	0.00	46.41	82.87%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,602.40	0.00	333.60	0.00	1,602.40	82.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%	
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	133,183.65	0.00	27,422.35	0.00	133,183.65	82.93%	
10984 / TSP-SENI Goal 2 Proficiency for All	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	(908.95)	0.00	908.95	0.00	(908.95)	X	
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	0.00	(173.60)	0.00	173.60	0.00	(173.60)	X	
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	(13.24)	0.00	13.24	0.00	(13.24)	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	(0.45)	0.00	0.45	0.00	(0.45)	X	
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	0.00	(15.82)	0.00	15.82	0.00	(15.82)	X	
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(1,112.06)	0.00	1,112.06	0.00	(1,112.06)	X	
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,499,375.00	1,248,256.72	0.00	251,118.28	0.00	1,248,256.72	83.25%	
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	108,115.00	90,166.52	0.00	17,948.48	0.00	90,166.52	83.39%	
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10989	0.00	286,390.00	238,426.45	0.00	47,963.55	0.00	238,426.45	83.25%
				1110-2420-10989	0.00	20,842.00	17,413.84	0.00	3,428.16	0.00	17,413.84	83.55%
	330102 / Medicare - Certificated		010-0000	1110-1000-10989	0.00	21,747.00	18,092.45	0.00	3,654.55	0.00	18,092.45	83.19%
				1110-2420-10989	0.00	1,583.00	1,320.34	0.00	262.66	0.00	1,320.34	83.40%
	340101 / Health/Welfare - Certificated		010-0000	1110-1000-10989	0.00	294,400.00	245,333.44	0.00	49,066.56	0.00	245,333.44	83.33%
				1110-2420-10989	0.00	18,400.00	15,295.62	0.00	3,104.38	0.00	15,295.62	83.12%
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10989	0.00	758.00	632.01	0.00	125.99	0.00	632.01	83.37%
				1110-2420-10989	0.00	56.00	46.95	0.00	9.05	0.00	46.95	83.83%
	360101 / Workers Comp - Certificated		010-0000	1110-1000-10989	0.00	26,097.00	21,718.88	0.00	4,378.12	0.00	21,718.88	83.22%
				1110-2420-10989	0.00	1,900.00	1,586.07	0.00	313.93	0.00	1,586.07	83.47%
370101 / OPEB, Allocated - Certificated		010-0000	1110-1000-10989	0.00	86,400.00	72,000.00	0.00	14,400.00	0.00	72,000.00	83.33%	
			1110-2420-10989	0.00	5,400.00	4,491.73	0.00	908.27	0.00	4,491.73	83.18%	

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	100.00%
			1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>2,384,363.00</b>	<b>1,987,681.02</b>	<b>0.00</b>	<b>396,681.98</b>	<b>0.00</b>	<b>1,987,681.02</b>	<b>83.36%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	5,901,863.00	4,942,724.91	0.00	959,138.09	0.00	4,942,724.91	83.74%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	1,127,292.00	944,079.06	0.00	183,212.94	0.00	944,079.06	83.74%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	85,605.00	71,612.35	0.00	13,992.65	0.00	71,612.35	83.65%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	1,048,800.00	877,067.02	0.00	171,732.98	0.00	877,067.02	83.62%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,978.00	2,495.54	0.00	482.46	0.00	2,495.54	83.79%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	102,725.00	86,010.01	0.00	16,714.99	0.00	86,010.01	83.72%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	307,800.00	257,400.00	0.00	50,400.00	0.00	257,400.00	83.62%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	39,900.00	39,900.00	0.00	0.00	0.00	39,900.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>8,616,963.00</b>	<b>7,221,288.89</b>	<b>0.00</b>	<b>1,395,674.11</b>	<b>0.00</b>	<b>7,221,288.89</b>	<b>83.80%</b>
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	295,860.00	277,506.96	0.00	18,353.04	0.00	277,506.96	93.79%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	56,510.00	53,004.58	0.00	3,505.42	0.00	53,004.58	93.79%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	4,290.00	4,014.98	0.00	275.02	0.00	4,014.98	93.58%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	59,800.00	49,833.39	0.00	9,966.61	0.00	49,833.39	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	150.00	140.52	0.00	9.48	0.00	140.52	93.68%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	5,150.00	4,830.66	0.00	319.34	0.00	4,830.66	93.79%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	17,550.00	14,625.00	0.00	2,925.00	0.00	14,625.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	100.00%
<b>11104 / Regional Occup Prog-Schs Total</b>				<b>0.00</b>	<b>441,585.00</b>	<b>406,231.09</b>	<b>0.00</b>	<b>35,353.91</b>	<b>0.00</b>	<b>406,231.09</b>	<b>91.99%</b>
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	103,477.00	91,878.52	0.00	11,598.48	0.00	91,878.52	88.79%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	19,283.00	10,036.81	0.00	9,246.19	0.00	10,036.81	52.05%

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	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	23,449.00	19,467.67	0.00	3,981.33	0.00	19,467.67	83.02%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,781.00	1,478.75	0.00	302.25	0.00	1,478.75	83.02%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	18,400.00	15,333.36	0.00	3,066.64	0.00	15,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	63.00	52.58	0.00	10.42	0.00	52.58	83.46%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	2,138.00	1,775.32	0.00	362.68	0.00	1,775.32	83.03%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11227 / Teachers-JROTC Total</b>				<b>0.00</b>	<b>174,691.00</b>	<b>145,223.01</b>	<b>0.00</b>	<b>29,467.99</b>	<b>0.00</b>	<b>145,223.01</b>	<b>83.13%</b>
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(169.13)	0.00	169.13	0.00	(169.13)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(45.75)	0.00	45.75	0.00	(45.75)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(10.49)	0.00	10.49	0.00	(10.49)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.45)	0.00	2.45	0.00	(2.45)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(2.94)	0.00	2.94	0.00	(2.94)	X
<b>11279 / TSP-LVN Proportionality School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(230.84)</b>	<b>0.00</b>	<b>230.84</b>	<b>0.00</b>	<b>(230.84)</b>	<b>X</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	216,230.00	184,584.38	0.00	31,645.62	0.00	184,584.38	85.36%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	25,971.00	24,386.29	0.00	1,584.71	0.00	24,386.29	93.89%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	41,300.00	35,255.70	0.00	6,044.30	0.00	35,255.70	85.36%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	3,513.00	3,031.15	0.00	481.85	0.00	3,031.15	86.28%
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	974.00	914.57	0.00	59.43	0.00	914.57	93.89%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	50,619.00	43,542.08	0.00	7,076.92	0.00	43,542.08	86.01%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	123.00	106.40	0.00	16.60	0.00	106.40	86.50%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	4,216.00	3,637.80	0.00	578.20	0.00	3,637.80	86.28%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	14,856.00	13,056.00	0.00	1,800.00	0.00	13,056.00	87.88%

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	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	32,157.00	0.00	0.00	0.00	32,157.00	32,157.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	0.00	0.00	1,489.20	0.00	(1,489.20)	(1,489.20)	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11421 / Prop 28-Arts Program Total</b>				0.00	391,884.00	310,439.37	1,489.20	49,287.63	30,667.80	341,107.17	87.04%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	36,583.00	34,146.17	0.00	2,436.83	0.00	34,146.17	93.33%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	604.00	595.15	0.00	8.85	0.00	595.15	98.53%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,867.00	5,357.29	0.00	509.71	0.00	5,357.29	91.31%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,345.00	1,228.16	0.00	116.84	0.00	1,228.16	91.31%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	546.00	510.45	0.00	35.55	0.00	510.45	93.48%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	583.00	561.94	0.00	21.06	0.00	561.94	96.38%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	10,322.00	8,601.92	0.00	1,720.08	0.00	8,601.92	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	20.00	18.75	0.00	1.25	0.00	18.75	93.75%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	649.00	606.43	0.00	42.57	0.00	606.43	93.44%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	3,030.00	2,525.19	0.00	504.81	0.00	2,525.19	83.33%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%	
<b>11449 / Proportionality-Campus Aides Total</b>				0.00	59,940.00	54,542.45	0.00	5,397.55	0.00	54,542.45	91.00%
11456 / School Staffing Equity Grant	330102 / Medicare - Certificated	010-0000	1110-3110-11456	0.00	0.00	4.36	0.00	(4.36)	0.00	4.36	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11456	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11456	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
<b>11456 / School Staffing Equity Grant Total</b>				0.00	0.00	4.52	0.00	(4.52)	0.00	4.52	X
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00	100.00%
<b>11476 / Civic Center Permit Program-School Total</b>				13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00	100.00%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11480 / Agreement with Outside Agency-GF-Sch	430010 / Instr Material-General Purpose	010-0000	7150-1000-11480	4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
11480 / Agreement with Outside Agency-GF-Sch Total				4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
11481 / Agreement with Outside Agency-GF-Supp	430010 / Instr Material-General Purpose	010-0000	7150-1000-11481	445.00	445.00	0.00	0.00	0.00	445.00	445.00	100.00%
11481 / Agreement with Outside Agency-GF-Supp Total				445.00	445.00	0.00	0.00	0.00	445.00	445.00	100.00%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	27,269.00	22,308.90	0.00	4,960.10	0.00	22,308.90	81.81%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,377.00	6,035.30	0.00	1,341.70	0.00	6,035.30	81.81%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,691.00	1,383.46	0.00	307.54	0.00	1,383.46	81.81%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	396.00	324.06	0.00	71.94	0.00	324.06	81.83%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	14.00	11.52	0.00	2.48	0.00	11.52	82.28%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	475.00	388.69	0.00	86.31	0.00	388.69	81.82%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11626 / Special Education-Custodian Total				0.00	49,472.00	40,718.59	0.00	8,753.41	0.00	40,718.59	82.31%
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
11665 / Band and Drill Uniforms Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	109,754.00	102,443.28	0.00	7,310.72	0.00	102,443.28	93.33%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	1,816.00	1,789.43	0.00	26.57	0.00	1,789.43	98.53%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	17,598.00	16,068.80	0.00	1,529.20	0.00	16,068.80	91.31%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	4,034.00	3,683.49	0.00	350.51	0.00	3,683.49	91.31%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,624.00	1,517.36	0.00	106.64	0.00	1,517.36	93.43%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	1,749.00	1,685.85	0.00	63.15	0.00	1,685.85	96.38%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	30,964.00	25,803.42	0.00	5,160.58	0.00	25,803.42	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	58.00	54.34	0.00	3.66	0.00	54.34	93.68%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,945.00	1,817.35	0.00	127.65	0.00	1,817.35	93.43%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	9,088.00	7,573.48	0.00	1,514.52	0.00	7,573.48	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>179,807.00</b>	<b>163,613.80</b>	<b>0.00</b>	<b>16,193.20</b>	<b>0.00</b>	<b>163,613.80</b>	<b>90.99%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11951	0.00	0.00	(39.20)	0.00	39.20	0.00	(39.20)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-11951	0.00	0.00	(1.47)	0.00	1.47	0.00	(1.47)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(0.68)	0.00	0.68	0.00	(0.68)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(2,025.27)</b>	<b>0.00</b>	<b>2,025.27</b>	<b>0.00</b>	<b>(2,025.27)</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	616,043.00	533,753.64	0.00	82,289.36	0.00	533,753.64	86.64%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	117,666.00	101,948.73	0.00	15,717.27	0.00	101,948.73	86.64%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,935.00	7,750.94	0.00	1,184.06	0.00	7,750.94	86.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	108,116.00	92,782.70	0.00	15,333.30	0.00	92,782.70	85.81%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	311.00	270.16	0.00	40.84	0.00	270.16	86.86%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,723.00	9,291.16	0.00	1,431.84	0.00	9,291.16	86.64%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	31,730.00	27,230.00	0.00	4,500.00	0.00	27,230.00	85.81%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	4,112.00	4,112.00	0.00	0.00	0.00	4,112.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>897,636.00</b>	<b>777,139.33</b>	<b>0.00</b>	<b>120,496.67</b>	<b>0.00</b>	<b>777,139.33</b>	<b>86.58%</b>
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	1,454,655.00	1,196,052.26	0.00	258,602.74	0.00	1,196,052.26	82.22%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(1,042.85)	0.00	1,042.85	0.00	(1,042.85)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	277,843.00	228,382.74	0.00	49,460.26	0.00	228,382.74	82.19%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	21,101.00	17,297.17	0.00	3,803.83	0.00	17,297.17	81.97%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12005	0.00	0.00	(25.93)	0.00	25.93	0.00	(25.93)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	294,400.00	245,286.50	0.00	49,113.50	0.00	245,286.50	83.31%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	736.00	604.80	0.00	131.20	0.00	604.80	82.17%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	25,318.00	20,782.81	0.00	4,535.19	0.00	20,782.81	82.08%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	86,400.00	71,986.22	0.00	14,413.78	0.00	71,986.22	83.31%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	100.00%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>2,171,653.00</b>	<b>1,790,523.72</b>	<b>0.00</b>	<b>381,129.28</b>	<b>0.00</b>	<b>1,790,523.72</b>	<b>82.45%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	283,854.00	258,729.91	0.00	25,124.09	0.00	258,729.91	91.14%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(419.81)	0.00	419.81	0.00	(419.81)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	76,785.00	70,026.96	0.00	6,758.04	0.00	70,026.96	91.19%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	17,603.00	15,982.16	0.00	1,620.84	0.00	15,982.16	90.79%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,117.00	3,737.93	0.00	379.07	0.00	3,737.93	90.79%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	110,400.00	92,000.04	0.00	18,399.96	0.00	92,000.04	83.33%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	144.00	130.94	0.00	13.06	0.00	130.94	90.93%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,943.00	4,489.86	0.00	453.14	0.00	4,489.86	90.83%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	32,400.00	27,000.00	0.00	5,400.00	0.00	27,000.00	83.33%
375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%	
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>534,446.00</b>	<b>475,877.99</b>	<b>0.00</b>	<b>58,568.01</b>	<b>0.00</b>	<b>475,877.99</b>	<b>89.04%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	952,512.00	873,239.68	0.00	79,272.32	0.00	873,239.68	91.67%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(4,872.22)	0.00	4,872.22	0.00	(4,872.22)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(2,716.17)	0.00	2,716.17	0.00	(2,716.17)	X

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	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(164.01)	0.00	164.01	0.00	(164.01)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	257,664.00	236,012.47	0.00	21,651.53	0.00	236,012.47	91.59%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	59,070.00	53,930.21	0.00	5,139.79	0.00	53,930.21	91.29%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	13,816.00	12,543.35	0.00	1,272.65	0.00	12,543.35	90.78%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(182.71)	0.00	182.71	0.00	(182.71)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	404,800.00	340,400.14	0.00	64,399.86	0.00	340,400.14	84.09%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	484.00	440.14	0.00	43.86	0.00	440.14	90.93%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	16,588.00	15,048.35	0.00	1,539.65	0.00	15,048.35	90.71%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	118,800.00	99,900.00	0.00	18,900.00	0.00	99,900.00	84.09%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	100.00%
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>1,839,134.00</b>	<b>1,638,979.23</b>	<b>0.00</b>	<b>200,154.77</b>	<b>0.00</b>	<b>1,638,979.23</b>	<b>89.12%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	34,894.00	28,848.12	0.00	6,045.88	0.00	28,848.12	82.67%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	6,667.00	5,512.24	0.00	1,154.76	0.00	5,512.24	82.67%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	507.00	420.11	0.00	86.89	0.00	420.11	82.86%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	5,521.00	4,601.02	0.00	919.98	0.00	4,601.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	19.00	16.01	0.00	2.99	0.00	16.01	84.26%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	609.00	503.84	0.00	105.16	0.00	503.84	82.73%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,621.00	1,351.00	0.00	270.00	0.00	1,351.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	209.00	209.00	0.00	0.00	0.00	209.00	100.00%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(7.11)	0.00	7.11	0.00	(7.11)	X
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				<b>0.00</b>	<b>50,047.00</b>	<b>41,454.23</b>	<b>0.00</b>	<b>8,592.77</b>	<b>0.00</b>	<b>41,454.23</b>	<b>82.83%</b>
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	51,966.00	43,046.72	0.00	8,919.28	0.00	43,046.72	82.83%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	9,926.00	8,222.47	0.00	1,703.53	0.00	8,222.47	82.83%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	754.00	626.30	0.00	127.70	0.00	626.30	83.06%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	8,280.00	6,900.02	0.00	1,379.98	0.00	6,900.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	26.00	21.62	0.00	4.38	0.00	21.62	83.15%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	905.00	749.82	0.00	155.18	0.00	749.82	82.85%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	2,430.00	2,025.00	0.00	405.00	0.00	2,025.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	314.00	314.00	0.00	0.00	0.00	314.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(102.06)	0.00	102.06	0.00	(102.06)	X
<b>12531 / Visual Services Program Total</b>				<b>0.00</b>	<b>74,601.00</b>	<b>61,803.89</b>	<b>0.00</b>	<b>12,797.11</b>	<b>0.00</b>	<b>61,803.89</b>	<b>82.85%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	57,333.00	47,469.49	0.00	9,863.51	0.00	47,469.49	82.79%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	10,951.00	9,067.07	0.00	1,883.93	0.00	9,067.07	82.79%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	832.00	688.40	0.00	143.60	0.00	688.40	82.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	9,203.00	7,689.56	0.00	1,513.44	0.00	7,689.56	83.55%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	29.00	24.05	0.00	4.95	0.00	24.05	82.93%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	998.00	827.39	0.00	170.61	0.00	827.39	82.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,701.00	2,255.36	0.00	445.64	0.00	2,255.36	83.50%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%
<b>12532 / Adapted Physical Education Program Total</b>				<b>0.00</b>	<b>82,396.00</b>	<b>68,370.32</b>	<b>0.00</b>	<b>14,025.68</b>	<b>0.00</b>	<b>68,370.32</b>	<b>82.98%</b>
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	19,972.00	16,338.39	0.00	3,633.61	0.00	16,338.39	81.80%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	3,815.00	3,120.98	0.00	694.02	0.00	3,120.98	81.80%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	290.00	237.32	0.00	52.68	0.00	237.32	81.83%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	10.00	8.18	0.00	1.82	0.00	8.18	81.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	348.00	284.78	0.00	63.22	0.00	284.78	81.83%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
12533 / Deaf & Hard of Hearing Program Total				0.00	29,335.00	24,096.31	0.00	5,238.69	0.00	24,096.31	82.14%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	100,993.00	83,588.03	0.00	17,404.97	0.00	83,588.03	82.76%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	31,272.00	31,272.00	0.00	0.00	0.00	31,272.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	19,291.00	15,966.66	0.00	3,324.34	0.00	15,966.66	82.76%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,465.00	1,212.75	0.00	252.25	0.00	1,212.75	82.78%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	454.00	454.00	0.00	0.00	0.00	454.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	16,561.00	13,801.02	0.00	2,759.98	0.00	13,801.02	83.33%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	51.00	42.29	0.00	8.71	0.00	42.29	82.92%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,758.00	1,455.16	0.00	302.84	0.00	1,455.16	82.77%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	545.00	545.00	0.00	0.00	0.00	545.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,861.00	4,051.00	0.00	810.00	0.00	4,051.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	2,151.00	2,151.00	0.00	0.00	0.00	2,151.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	628.00	628.00	0.00	0.00	0.00	628.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	278.00	278.00	0.00	0.00	0.00	278.00	100.00%
12535 / Speech & Language Program Total				0.00	198,055.00	173,191.91	0.00	24,863.09	0.00	173,191.91	87.45%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	174,986.00	146,100.15	0.00	28,885.85	0.00	146,100.15	83.49%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	33,423.00	27,905.80	0.00	5,517.20	0.00	27,905.80	83.49%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	2,538.00	2,119.18	0.00	418.82	0.00	2,119.18	83.49%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	28,519.00	23,765.66	0.00	4,753.34	0.00	23,765.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	88.00	73.57	0.00	14.43	0.00	73.57	83.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	3,045.00	2,542.37	0.00	502.63	0.00	2,542.37	83.49%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	8,370.00	6,975.00	0.00	1,395.00	0.00	6,975.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>252,053.00</b>	<b>210,565.73</b>	<b>0.00</b>	<b>41,487.27</b>	<b>0.00</b>	<b>210,565.73</b>	<b>83.54%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	117,335.00	96,594.53	0.00	20,740.47	0.00	96,594.53	82.32%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	22,412.00	18,450.58	0.00	3,961.42	0.00	18,450.58	82.32%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,702.00	1,393.36	0.00	308.64	0.00	1,393.36	81.86%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	18,401.00	15,395.66	0.00	3,005.34	0.00	15,395.66	83.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	59.00	48.35	0.00	10.65	0.00	48.35	81.94%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	2,042.00	1,681.10	0.00	360.90	0.00	1,681.10	82.32%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	5,401.00	4,519.00	0.00	882.00	0.00	4,519.00	83.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>168,051.00</b>	<b>138,781.58</b>	<b>0.00</b>	<b>29,269.42</b>	<b>0.00</b>	<b>138,781.58</b>	<b>82.58%</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	5,385.00	5,385.00	0.00	0.00	0.00	5,385.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	94.00	94.00	0.00	0.00	0.00	94.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	616.00	616.00	0.00	0.00	0.00	616.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>9,382.00</b>	<b>9,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,382.00</b>	<b>100.00%</b>

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(4,750.38)	0.00	4,750.38	0.00	(4,750.38)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	187,206.00	173,243.62	0.00	13,962.38	0.00	173,243.62	92.54%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	7,253.00	6,255.97	0.00	997.03	0.00	6,255.97	86.25%
			1110-4000-13027	0.00	42,705.00	38,380.72	0.00	4,324.28	0.00	38,380.72	89.87%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120005 / Counseling Assistants	010-0000	0000-3110-13027	0.00	0.00	(191.42)	0.00	191.42	0.00	(191.42)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	(4,920.61)	0.00	4,920.61	0.00	(4,920.61)	X
	120024 / Guidance/Welfare Salaries-Supple	010-0000	0000-3110-13027	0.00	7,715.00	7,715.00	0.00	0.00	0.00	7,715.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	(2,132.07)	0.00	2,132.07	0.00	(2,132.07)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	397,425.00	328,036.27	0.00	69,388.73	0.00	328,036.27	82.54%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-13027	0.00	0.00	(1,832.24)	0.00	1,832.24	0.00	(1,832.24)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	213,716.00	183,853.98	0.00	29,862.02	0.00	183,853.98	86.02%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	3,249.00	3,249.00	0.00	0.00	0.00	3,249.00	100.00%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(177.33)	0.00	177.33	0.00	(177.33)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(1,604.55)	0.00	1,604.55	0.00	(1,604.55)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	33,182.00	33,182.00	0.00	0.00	0.00	33,182.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	1,474.00	534.17	0.00	939.83	0.00	534.17	36.23%
			1110-1000-13027	0.00	37,145.00	33,392.41	0.00	3,752.59	0.00	33,392.41	89.89%
			1110-4000-13027	0.00	8,158.00	7,350.62	0.00	807.38	0.00	7,350.62	90.10%
	320101 / PERS - Certificated	010-0000	0000-3110-13027	0.00	0.00	(36.55)	0.00	36.55	0.00	(36.55)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	58,691.00	50,562.87	0.00	8,128.13	0.00	50,562.87	86.15%
			0000-8100-13027	0.00	107,507.00	88,819.47	0.00	18,687.53	0.00	88,819.47	82.61%
1110-1000-13027			0.00	0.00	(576.72)	0.00	576.72	0.00	(576.72)	X	

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	330101 / Social Security -Certificated	010-0000	0000-3110-13027	0.00	0.00	(4.69)	0.00	4.69	0.00	(4.69)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	112.00	39.09	0.00	72.91	0.00	39.09	34.90%
			1110-1000-13027	0.00	2,821.00	2,616.13	0.00	204.87	0.00	2,616.13	92.73%
			1110-4000-13027	0.00	620.00	597.86	0.00	22.14	0.00	597.86	96.42%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	0000-3110-13027	0.00	0.00	(2.11)	0.00	2.11	0.00	(2.11)	X
			1110-1000-13027	0.00	0.00	(2.36)	0.00	2.36	0.00	(2.36)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	13,455.00	11,501.43	0.00	1,953.57	0.00	11,501.43	85.48%
			0000-8100-13027	0.00	24,644.00	20,346.36	0.00	4,297.64	0.00	20,346.36	82.56%
			1110-1000-13027	0.00	0.00	(132.18)	0.00	132.18	0.00	(132.18)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	3,150.00	2,693.10	0.00	456.90	0.00	2,693.10	85.49%
			0000-8100-13027	0.00	5,765.00	4,759.89	0.00	1,005.11	0.00	4,759.89	82.56%
			1110-1000-13027	0.00	0.00	(30.91)	0.00	30.91	0.00	(30.91)	X
			1110-2100-13027	0.00	482.00	482.00	0.00	0.00	0.00	482.00	100.00%
			1110-8100-13027	0.00	0.00	(26.57)	0.00	26.57	0.00	(26.57)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	100.00%
			1110-4000-13027	0.00	0.00	(60.17)	0.00	60.17	0.00	(60.17)	X
			1110-8100-13027	0.00	0.00	(68.71)	0.00	68.71	0.00	(68.71)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	(796.66)	0.00	796.66	0.00	(796.66)	X
			1110-1000-13027	0.00	72,817.00	68,015.33	0.00	4,801.67	0.00	68,015.33	93.40%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
			0000-8100-13027	0.00	135,700.00	117,665.76	0.00	18,034.24	0.00	117,665.76	86.71%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-13027	0.00	4.00	1.48	0.00	2.52	0.00	1.48	37.00%
			1110-1000-13027	0.00	99.00	91.93	0.00	7.07	0.00	91.93	92.85%
			1110-4000-13027	0.00	23.00	22.23	0.00	0.77	0.00	22.23	96.65%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	110.00	94.25	0.00	15.75	0.00	94.25	85.68%
			0000-8100-13027	0.00	203.00	168.34	0.00	34.66	0.00	168.34	82.92%
			1110-1000-13027	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
			1110-2100-13027	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			1110-8100-13027	0.00	0.00	(0.92)	0.00	0.92	0.00	(0.92)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-3110-13027	0.00	135.00	46.05	0.00	88.95	0.00	46.05	34.11%
			1110-1000-13027	0.00	3,385.00	3,042.08	0.00	342.92	0.00	3,042.08	89.86%
			1110-4000-13027	0.00	744.00	654.67	0.00	89.33	0.00	654.67	87.99%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	3,777.00	3,253.73	0.00	523.27	0.00	3,253.73	86.14%
			0000-8100-13027	0.00	6,917.00	5,709.65	0.00	1,207.35	0.00	5,709.65	82.54%
			1110-1000-13027	0.00	0.00	(37.09)	0.00	37.09	0.00	(37.09)	X
			1110-2100-13027	0.00	578.00	578.00	0.00	0.00	0.00	578.00	100.00%
			1110-4000-13027	0.00	0.00	(27.92)	0.00	27.92	0.00	(27.92)	X
			1110-8100-13027	0.00	0.00	(31.88)	0.00	31.88	0.00	(31.88)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	(233.80)	0.00	233.80	0.00	(233.80)	X
			1110-1000-13027	0.00	21,371.00	19,960.29	0.00	1,410.71	0.00	19,960.29	93.39%
370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%	
		0000-8100-13027	0.00	39,825.00	34,532.34	0.00	5,292.66	0.00	34,532.34	86.71%	
375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%	

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	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	2,769.00	2,769.00	0.00	0.00	0.00	2,769.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
			0000-8100-13027	0.00	5,163.00	5,163.00	0.00	0.00	0.00	5,163.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	35,416.00	0.00	5,806.41	3,655.15	25,954.44	25,954.44	73.28%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	23,820.00	0.00	8,207.69	0.00	15,612.31	15,612.31	65.54%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	613.00	0.00	0.00	0.00	613.00	613.00	100.00%
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	153,063.00	201,111.00	0.00	0.00	0.00	201,111.00	201,111.00	100.00%	
<b>13027 / General Fund School Program Total</b>				<b>153,063.00</b>	<b>1,814,783.00</b>	<b>1,329,562.54</b>	<b>14,014.10</b>	<b>227,915.61</b>	<b>243,290.75</b>	<b>1,572,853.29</b>	<b>86.67%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	11,476.52	0.00	2,601.48	0.00	11,476.52	81.52%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	178,921.00	149,523.32	0.00	29,397.68	0.00	149,523.32	83.56%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	152,101.00	125,928.11	0.00	26,172.89	0.00	125,928.11	82.79%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	179,842.00	154,797.73	0.00	25,044.27	0.00	154,797.73	86.07%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,174.00	28,559.04	0.00	5,614.96	0.00	28,559.04	83.56%
			0000-3110-13042	0.00	2,690.00	2,193.12	0.00	496.88	0.00	2,193.12	81.52%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	48,648.00	41,819.47	0.00	6,828.53	0.00	41,819.47	85.96%
			0000-8100-13042	0.00	41,144.00	34,159.08	0.00	6,984.92	0.00	34,159.08	83.02%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,595.00	2,168.73	0.00	426.27	0.00	2,168.73	83.57%
			0000-3110-13042	0.00	205.00	167.28	0.00	37.72	0.00	167.28	81.60%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	11,152.00	9,555.58	0.00	1,596.42	0.00	9,555.58	85.68%
			0000-8100-13042	0.00	9,431.00	7,775.00	0.00	1,656.00	0.00	7,775.00	82.44%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,610.00	2,236.65	0.00	373.35	0.00	2,236.65	85.69%
			0000-8100-13042	0.00	2,207.00	1,819.70	0.00	387.30	0.00	1,819.70	82.45%
340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	

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	340101 / Health/Welfare - Certificated	010-0000	0000-3110-13042	0.00	2,208.00	1,840.00	0.00	368.00	0.00	1,840.00	83.33%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
			0000-8100-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	90.00	75.30	0.00	14.70	0.00	75.30	83.66%
			0000-3110-13042	0.00	8.00	6.70	0.00	1.30	0.00	6.70	83.75%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	91.00	78.13	0.00	12.87	0.00	78.13	85.85%
			0000-8100-13042	0.00	77.00	63.66	0.00	13.34	0.00	63.66	82.67%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,114.00	2,602.48	0.00	511.52	0.00	2,602.48	83.57%
			0000-3110-13042	0.00	245.00	199.74	0.00	45.26	0.00	199.74	81.52%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,130.00	2,682.03	0.00	447.97	0.00	2,682.03	85.68%
			0000-8100-13042	0.00	2,647.00	2,191.59	0.00	455.41	0.00	2,191.59	82.79%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	648.00	540.00	0.00	108.00	0.00	540.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
			0000-8100-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>839,140.00</b>	<b>705,743.00</b>	<b>0.00</b>	<b>133,397.00</b>	<b>0.00</b>	<b>705,743.00</b>	<b>84.10%</b>
13296 / ELOP-LinkedLearningSummerBridge	330102 / Medicare - Certificated	010-2600	1110-2100-13296	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			1110-3110-13296	0.00	0.00	1.80	0.00	(1.80)	0.00	1.80	X

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	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-13296	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-13296	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	2.01	0.00	(2.01)	0.00	2.01	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	55,967.00	52,292.54	0.00	3,674.46	0.00	52,292.54	93.43%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	15,139.00	14,145.06	0.00	993.94	0.00	14,145.06	93.43%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,470.00	3,242.17	0.00	227.83	0.00	3,242.17	93.43%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	812.00	758.71	0.00	53.29	0.00	758.71	93.43%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	26.17	0.00	1.83	0.00	26.17	93.46%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	974.00	910.06	0.00	63.94	0.00	910.06	93.43%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	100,890.00	93,891.38	0.00	6,998.62	0.00	93,891.38	93.06%
13938 / SDEP-Donations	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	15,008.00	15,008.00	0.00	0.00	0.00	15,008.00	15,008.00	100.00%
13938 / SDEP-Donations Total				15,008.00	15,008.00	0.00	0.00	0.00	15,008.00	15,008.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	3,704.00	4,305.00	0.00	0.00	0.00	4,305.00	4,305.00	100.00%
13950 / IMA-Library Fines Total				3,704.00	4,305.00	0.00	0.00	0.00	4,305.00	4,305.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	909.00	909.00	0.00	0.00	0.00	909.00	909.00	100.00%
14220 / Advance Placement Test Fee Total				909.00	909.00	0.00	0.00	0.00	909.00	909.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%

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	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	10.00	0.00	0.00	0.00	10.00	10.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	23,051.00	23,083.00	0.00	0.00	0.00	23,083.00	23,083.00	100.00%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>23,051.00</b>	<b>23,188.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,093.00</b>	<b>23,188.00</b>	<b>100.00%</b>
14320 / Equip & Fac Rental-Grad OTM	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
<b>14320 / Equip &amp; Fac Rental-Grad OTM Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>0.00</b>	<b>0.47</b>	<b>X</b>
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	92.00	92.00	0.00	0.00	0.00	92.00	92.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				<b>92.00</b>	<b>92.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.00</b>	<b>92.00</b>	<b>100.00%</b>
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	660,401.00	550,095.30	0.00	110,305.70	0.00	550,095.30	83.29%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	126,141.00	105,072.62	0.00	21,068.38	0.00	105,072.62	83.29%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	9,579.00	7,961.93	0.00	1,617.07	0.00	7,961.93	83.11%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	110,400.00	92,000.04	0.00	18,399.96	0.00	92,000.04	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	333.00	277.23	0.00	55.77	0.00	277.23	83.25%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	11,496.00	9,567.99	0.00	1,928.01	0.00	9,567.99	83.22%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	32,400.00	27,000.00	0.00	5,400.00	0.00	27,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%
<b>14858 / TSP-Norm Counselor Total</b>				<b>0.00</b>	<b>954,950.00</b>	<b>796,175.11</b>	<b>0.00</b>	<b>158,774.89</b>	<b>0.00</b>	<b>796,175.11</b>	<b>83.37%</b>
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(79.37)	79.37	79.37	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	2,148.99	(2,148.99)	(2,148.99)	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	2,069.62	(2,069.62)	(2,069.62)	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	33,360.00	0.00	0.00	0.00	33,360.00	33,360.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	265.00	265.00	0.00	0.00	0.00	265.00	265.00	100.00%
15891 / Student Attendance Incentive Program Total				265.00	33,625.00	0.00	0.00	0.00	33,625.00	33,625.00	100.00%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	0.00	2.17	0.00	(2.17)	0.00	2.17	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	0.00	2.25	0.00	(2.25)	0.00	2.25	X
16181 / Parent Engagement Carryover - Resource 3219	440001 / Non-Capitalized Equip-All Other	010-3219	0000-2490-16181	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	402,736.00	375,587.70	0.00	27,148.30	0.00	375,587.70	93.25%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(146.42)	0.00	146.42	0.00	(146.42)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(16,088.99)	0.00	16,088.99	0.00	(16,088.99)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	108,947.00	97,010.91	0.00	11,936.09	0.00	97,010.91	89.04%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	24,975.00	22,321.40	0.00	2,653.60	0.00	22,321.40	89.37%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,846.00	5,225.39	0.00	620.61	0.00	5,225.39	89.38%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	257,600.00	228,282.49	0.00	29,317.51	0.00	228,282.49	88.61%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	211.00	189.58	0.00	21.42	0.00	189.58	89.84%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	7,016.00	6,228.43	0.00	787.57	0.00	6,228.43	88.77%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	75,600.00	66,995.93	0.00	8,604.07	0.00	66,995.93	88.61%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	100.00%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(57.62)	0.00	57.62	0.00	(57.62)	X
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	77.00	(77.00)	(77.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	892,731.00	795,348.80	0.00	97,459.20	(77.00)	795,271.80	89.08%
17046 / CafÃ©-KIT Funds Food Service Staff Training	430010 / Instr Material-General Purpose	130-7029	0000-3700-17046	14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00	100.00%
17046 / CafÃ©-KIT Funds Food Service Staff Training Total				14,766.00	14,766.00	0.00	0.00	0.00	14,766.00	14,766.00	100.00%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	24,765.00	24,150.17	0.00	614.83	0.00	24,150.17	97.51%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	734.00	734.00	0.00	0.00	0.00	734.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	20,832.00	20,832.00	0.00	0.00	0.00	20,832.00	100.00%

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	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-2100-17703	0.00	621.00	621.00	0.00	0.00	0.00	621.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,731.00	4,613.57	0.00	117.43	0.00	4,613.57	97.51%
1110-2100-17703			0.00	3,981.00	3,981.00	0.00	0.00	0.00	3,981.00	100.00%	
1110-3140-17703			0.00	141.00	141.00	0.00	0.00	0.00	141.00	100.00%	
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	481.00	481.00	0.00	0.00	0.00	481.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	367.00	359.34	0.00	7.66	0.00	359.34	97.91%
1110-2100-17703			0.00	304.00	304.00	0.00	0.00	0.00	304.00	100.00%	
1110-3140-17703			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
1110-2700-17703			0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%	
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2100-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	14.00	13.74	0.00	0.26	0.00	13.74	98.14%
1110-2100-17703			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%	
1110-3140-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	350201 / Unemploy Insur - Classified	010-2600	1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
1110-2700-17703			0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	439.00	428.30	0.00	10.70	0.00	428.30	97.56%
1110-2100-17703			0.00	364.00	364.00	0.00	0.00	0.00	364.00	100.00%	
1110-3140-17703			0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
	360201 / Workers Comp - Classified	010-2600	1110-2100-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
1110-2700-17703			0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%	

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	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	34,460.00	0.00	0.00	2,600.00	31,860.00	31,860.00	92.45%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	76,776.00	0.00	0.00	3,822.00	72,954.00	72,954.00	95.02%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>175,000.00</b>	<b>59,513.12</b>	<b>0.00</b>	<b>7,172.88</b>	<b>108,314.00</b>	<b>167,827.12</b>	<b>95.90%</b>
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(23.27)	0.00	23.27	0.00	(23.27)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(766.67)	0.00	766.67	0.00	(766.67)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
<b>1ZZZZ / Dummy Program - Super Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(790.74)</b>	<b>0.00</b>	<b>790.74</b>	<b>0.00</b>	<b>(790.74)</b>	<b>X</b>
7461T / 21CCLC-HS-C13A-BTB-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7461T	0.00	0.00	(1,895.61)	0.00	1,895.61	0.00	(1,895.61)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7461T	0.00	0.00	(18.78)	0.00	18.78	0.00	(18.78)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7461T	0.00	0.00	(71.08)	0.00	71.08	0.00	(71.08)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7461T	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7461T	0.00	0.00	(37.28)	0.00	37.28	0.00	(37.28)	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7461T	5,084.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7461T	160.00	0.00	0.00	0.00	120.69	(120.69)	(120.69)	X
<b>7461T / 21CCLC-HS-C13A-BTB-S Total</b>				<b>5,244.00</b>	<b>0.00</b>	<b>(2,023.40)</b>	<b>0.00</b>	<b>2,144.09</b>	<b>(120.69)</b>	<b>(2,144.09)</b>	<b>X</b>
7486K / CTEIG-Design, Visual, and Media Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486K	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486K	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
<b>7486K / CTEIG-Design, Visual, and Media Arts S Total</b>				<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>100.00%</b>
7486N / CTEIG Across All Pathways S	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
<b>7486N / CTEIG Across All Pathways S Total</b>				<b>41.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>	<b>100.00%</b>

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7487J / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487J	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487J	6.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%
7487J / CTEIG-Systems Diagnostics and Service S Total				7.00	7.00	0.00	0.00	0.00	7.00	7.00	100.00%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	285.00	285.00	0.00	283.85	0.00	1.15	1.15	0.40%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748Q6 / CTEIG-Patient Care S Total				286.00	286.00	0.00	283.85	0.00	2.15	2.15	0.75%
74D86 / CTEIG-Business Management S	430010 / Instr Material-General Purpose	010-6387	3800-1000-74D86	806.00	806.00	0.00	804.84	0.00	1.16	1.16	0.14%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-74D86	137.00	137.00	0.00	0.00	0.00	137.00	137.00	100.00%
74D86 / CTEIG-Business Management S Total				943.00	943.00	0.00	804.84	0.00	138.16	138.16	14.65%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(502.86)	0.00	502.86	0.00	(502.86)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(99,820.68)	0.00	99,820.68	0.00	(99,820.68)	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3010	1110-3110-754T0	0.00	0.00	(7,639.81)	0.00	7,639.81	0.00	(7,639.81)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(7,415.21)	0.00	7,415.21	0.00	(7,415.21)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,820.82)	0.00	2,820.82	0.00	(2,820.82)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(19,113.74)	0.00	19,113.74	0.00	(19,113.74)	X
			1110-2700-754T0	0.00	0.00	(1,416.31)	0.00	1,416.31	0.00	(1,416.31)	X
			1110-3110-754T0	0.00	0.00	(1,459.20)	0.00	1,459.20	0.00	(1,459.20)	X
	320101 / PERS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(63.47)	0.00	63.47	0.00	(63.47)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(763.03)	0.00	763.03	0.00	(763.03)	X
	330101 / Social Security -Certificated	010-3010	1110-1000-754T0	0.00	0.00	(19.79)	0.00	19.79	0.00	(19.79)	X
330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,454.35)	0.00	1,454.35	0.00	(1,454.35)	X	

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2700-754T0	0.00	0.00	(107.52)	0.00	107.52	0.00	(107.52)	X
			1110-3110-754T0	0.00	0.00	(110.77)	0.00	110.77	0.00	(110.77)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(174.89)	0.00	174.89	0.00	(174.89)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(40.91)	0.00	40.91	0.00	(40.91)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(326.40)	0.00	326.40	0.00	(326.40)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(50.15)	0.00	50.15	0.00	(50.15)	X
			1110-2700-754T0	0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X
			1110-3110-754T0	0.00	0.00	(3.82)	0.00	3.82	0.00	(3.82)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.42)	0.00	1.42	0.00	(1.42)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,745.62)	0.00	1,745.62	0.00	(1,745.62)	X
			1110-2700-754T0	0.00	0.00	(129.02)	0.00	129.02	0.00	(129.02)	X
			1110-3110-754T0	0.00	0.00	(132.94)	0.00	132.94	0.00	(132.94)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(49.09)	0.00	49.09	0.00	(49.09)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(95.79)	0.00	95.79	0.00	(95.79)	X
731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	8,656.30	(8,656.30)	(8,656.30)	X	
<b>754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total</b>				0.00	0.00	(145,461.32)	0.00	154,117.62	(8,656.30)	(154,117.62)	X
7561T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7561T	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
<b>7561T / 21CCLC-HS-C13A-BTB-S Total</b>				0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7E046	0.00	583.00	583.00	0.00	0.00	0.00	583.00	100.00%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	20,781.00	19,260.49	0.00	1,520.51	0.00	19,260.49	92.68%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	(411.30)	0.00	411.30	0.00	(411.30)	X
			1110-2700-7E046	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	(94.27)	0.00	94.27	0.00	(94.27)	X
			1110-2700-7E046	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%

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Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
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	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	302.00	279.95	0.00	22.05	0.00	279.95	92.69%
			1110-2700-7E046	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7E046	0.00	780.00	780.00	0.00	0.00	0.00	780.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	11.00	10.24	0.00	0.76	0.00	10.24	93.09%
			1110-2700-7E046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	363.00	336.55	0.00	26.45	0.00	336.55	92.71%
			1110-2700-7E046	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	495.00	0.00	0.00	0.00	495.00	495.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%	
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>24,732.00</b>	<b>20,961.66</b>	<b>0.00</b>	<b>2,075.34</b>	<b>1,695.00</b>	<b>22,656.66</b>	<b>91.61%</b>
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
<b>7J486 / CTEIG-PMA-Film/Vid Prod-S Total</b>				<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>100.00%</b>
7M606 / Perkins SP-Design Visual & Med Arts S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7M606	0.00	24,734.00	23,275.21	0.00	1,458.79	0.00	23,275.21	94.10%
	330102 / Medicare - Certificated	010-3550	3800-1000-7M606	0.00	359.00	334.21	0.00	24.79	0.00	334.21	93.09%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7M606	0.00	928.00	873.29	0.00	54.71	0.00	873.29	94.10%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7M606	0.00	13,819.00	10,752.32	0.00	3,066.68	0.00	10,752.32	77.80%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7M606	0.00	13.00	12.15	0.00	0.85	0.00	12.15	93.46%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7M606	0.00	431.00	401.25	0.00	29.75	0.00	401.25	93.09%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-1000-7M606	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-1000-7M606	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%

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Los Angeles Unified School District  
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	731001 / Indirect Support-General Fund	010-3550	3800-7210-7M606	0.00	0.00	0.00	0.00	91.46	(91.46)	(91.46)	X
7M606 / Perkins SP-Design Visual & Med Arts S Total				0.00	44,865.00	40,229.43	0.00	4,727.03	(91.46)	40,137.97	89.46%
7P486 / CTEIG-DVMA-Graphic Design-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7P486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7P486 / CTEIG-DVMA-Graphic Design-S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	324,345.00	269,840.92	0.00	54,504.08	0.00	269,840.92	83.19%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	51,276.00	50,961.00	0.00	315.00	0.00	50,961.00	99.38%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	189,888.00	179,028.58	0.00	10,859.42	0.00	179,028.58	94.28%
	120005 / Counseling Assistants	010-3010	1110-3110-7S046	0.00	24,322.00	22,430.32	0.00	1,891.68	0.00	22,430.32	92.22%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	507,963.00	423,770.75	0.00	84,192.25	0.00	423,770.75	83.42%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	54,058.00	45,176.18	0.00	8,881.82	0.00	45,176.18	83.56%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	128,484.00	112,697.19	0.00	15,786.81	0.00	112,697.19	87.71%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	20,781.00	19,260.50	0.00	1,520.50	0.00	19,260.50	92.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	71,746.00	61,275.54	0.00	10,470.46	0.00	61,275.54	85.40%
			1110-2100-7S046	0.00	10,447.00	8,750.57	0.00	1,696.43	0.00	8,750.57	83.76%
			1110-3110-7S046	0.00	97,023.00	80,942.28	0.00	16,080.72	0.00	80,942.28	83.42%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	34,755.00	30,073.74	0.00	4,681.26	0.00	30,073.74	86.53%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	8,205.00	7,256.73	0.00	948.27	0.00	7,256.73	88.44%
			1110-2100-7S046	0.00	794.00	662.04	0.00	131.96	0.00	662.04	83.38%
			1110-3110-7S046	0.00	7,723.00	6,356.07	0.00	1,366.93	0.00	6,356.07	82.30%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	7,122.00	6,714.78	0.00	407.22	0.00	6,714.78	94.28%
			1110-3110-7S046	0.00	913.00	842.06	0.00	70.94	0.00	842.06	92.23%
330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	7,967.00	6,893.95	0.00	1,073.05	0.00	6,893.95	86.53%	

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	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	2,166.00	1,915.04	0.00	250.96	0.00	1,915.04	88.41%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	780.00	780.00	0.00	0.00	0.00	780.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	151,933.00	139,520.09	0.00	12,412.91	0.00	139,520.09	91.83%
1110-2100-7S046			0.00	9,200.00	7,682.17	0.00	1,517.83	0.00	7,682.17	83.50%	
1110-3110-7S046			0.00	90,160.00	75,133.38	0.00	15,026.62	0.00	75,133.38	83.33%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	288.00	255.30	0.00	32.70	0.00	255.30	88.64%
1110-2100-7S046			0.00	29.00	24.45	0.00	4.55	0.00	24.45	84.31%	
1110-3110-7S046			0.00	269.00	221.85	0.00	47.15	0.00	221.85	82.47%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	76.00	67.35	0.00	8.65	0.00	67.35	88.61%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	9,844.00	8,701.20	0.00	1,142.80	0.00	8,701.20	88.39%
1110-2100-7S046			0.00	953.00	789.76	0.00	163.24	0.00	789.76	82.87%	
1110-3110-7S046			0.00	9,265.00	7,758.44	0.00	1,506.56	0.00	7,758.44	83.73%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,599.00	2,297.89	0.00	301.11	0.00	2,297.89	88.41%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	44,592.00	41,892.00	0.00	2,700.00	0.00	41,892.00	93.94%
1110-2100-7S046			0.00	2,700.00	2,254.55	0.00	445.45	0.00	2,254.55	83.50%	
1110-3110-7S046			0.00	26,461.00	22,051.00	0.00	4,410.00	0.00	22,051.00	83.33%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	5,775.00	5,775.00	0.00	0.00	0.00	5,775.00	100.00%
1110-2100-7S046			0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%	
1110-3110-7S046			0.00	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	30,550.00	0.00	0.00	0.00	30,550.00	30,550.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	5,481.38	(5,481.38)	(5,481.38)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,988,865.00	1,695,532.35	0.00	268,264.03	25,068.62	1,720,600.97	86.51%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	215,879.00	181,270.66	0.00	34,608.34	0.00	181,270.66	83.96%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T125	0.00	0.00	(1,321.76)	0.00	1,321.76	0.00	(1,321.76)	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	41,234.00	34,371.34	0.00	6,862.66	0.00	34,371.34	83.35%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	3,131.00	2,584.58	0.00	546.42	0.00	2,584.58	82.54%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	33,124.00	30,670.68	0.00	2,453.32	0.00	30,670.68	92.59%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	108.00	90.03	0.00	17.97	0.00	90.03	83.36%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	3,757.00	3,122.96	0.00	634.04	0.00	3,122.96	83.12%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	9,722.00	9,002.00	0.00	720.00	0.00	9,002.00	92.59%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	100.00%
	520001 / Mileage	010-3010	1110-3110-7T125	0.00	0.00	(8.44)	0.00	8.44	0.00	(8.44)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	95.48	(95.48)	(95.48)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	308,214.00	261,041.05	0.00	47,268.43	(95.48)	260,945.57	84.66%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(4,307.68)	0.00	4,307.68	0.00	(4,307.68)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T631	0.00	0.00	(9,358.10)	0.00	9,358.10	0.00	(9,358.10)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(822.77)	0.00	822.77	0.00	(822.77)	X
			1110-3110-7T631	0.00	0.00	(1,787.40)	0.00	1,787.40	0.00	(1,787.40)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(61.42)	0.00	61.42	0.00	(61.42)	X
			1110-3110-7T631	0.00	0.00	(120.38)	0.00	120.38	0.00	(120.38)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(2.12)	0.00	2.12	0.00	(2.12)	X
			1110-3110-7T631	0.00	0.00	(4.15)	0.00	4.15	0.00	(4.15)	X
360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(74.95)	0.00	74.95	0.00	(74.95)	X	

Note: Due to rounding, numbers do not always add up to totals.





Los Angeles Unified School District  
 James A Garfield Senior High — 1867901  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T631	0.00	0.00	(162.83)	0.00	162.83	0.00	(162.83)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	994.71	(994.71)	(994.71)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(16,701.80)	0.00	17,696.51	(994.71)	(17,696.51)	X
<b>Grand Total</b>				<b>325,522.00</b>	<b>31,658,583.00</b>	<b>25,538,276.84</b>	<b>239,045.25</b>	<b>4,802,395.88</b>	<b>1,078,865.03</b>	<b>26,617,141.87</b>	<b>84.08%</b>

**Note:** Due to rounding, numbers do not always add up to totals.

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