



Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,810.00	(1.00)	0.00	2,811.00	0.00	(1.00)	-0.03%
	190004 / Other Cert Salaries - Supple	010-0000	1110-4000-10108	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	577.00	40.10	0.00	536.90	0.00	40.10	6.94%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	44.00	3.54	0.00	40.46	0.00	3.54	8.04%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	3.00	1.60	0.00	1.40	0.00	1.60	53.33%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	53.00	4.09	0.00	48.91	0.00	4.09	7.71%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	0.00	(17.68)	0.00	17.68	0.00	(17.68)	X
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
<b>10108 / Suppl.Tchr.Asmts-Decathlon Total</b>				<b>0.00</b>	<b>3,889.00</b>	<b>232.65</b>	<b>0.00</b>	<b>3,456.35</b>	<b>200.00</b>	<b>432.65</b>	<b>11.12%</b>
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	242,595.00	242,595.00	0.00	0.00	0.00	242,595.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	3,520.00	3,552.37	0.00	(32.37)	0.00	3,552.37	100.91%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10325	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	125.00	126.12	0.00	(1.12)	0.00	126.12	100.89%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10325	0.00	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10325	0.00	1,750.00	1,739.46	0.00	10.54	0.00	1,739.46	99.39%
<b>10325 / K-12 Alternative Schedule Total</b>				<b>0.00</b>	<b>358,050.00</b>	<b>358,072.95</b>	<b>0.00</b>	<b>(22.95)</b>	<b>0.00</b>	<b>358,072.95</b>	<b>100.01%</b>
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	405,323.00	148,067.85	0.00	257,255.15	0.00	148,067.85	36.53%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	77,418.00	28,259.56	0.00	49,158.44	0.00	28,259.56	36.50%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	5,879.00	2,170.25	0.00	3,708.75	0.00	2,170.25	36.91%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	51,531.00	19,699.88	0.00	31,831.12	0.00	19,699.88	38.22%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	205.00	77.10	0.00	127.90	0.00	77.10	37.60%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	7,054.00	2,557.68	0.00	4,496.32	0.00	2,557.68	36.25%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	15,124.00	5,782.23	0.00	9,341.77	0.00	5,782.23	38.23%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	1,959.00	260.97	0.00	1,698.03	0.00	260.97	13.32%
10332 / TSP-Norm AP & APSCS Total				0.00	564,493.00	206,875.52	0.00	357,617.48	0.00	206,875.52	36.65%
10356 / ARC Reimbursement-After School Program	430010 / Instr Material-General Purpose	010-0000	1110-4000-10356	11,045.00	11,045.00	0.00	0.00	0.00	11,045.00	11,045.00	100.00%
10356 / ARC Reimbursement-After School Program Total				11,045.00	11,045.00	0.00	0.00	0.00	11,045.00	11,045.00	100.00%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	55,967.00	17,985.72	0.00	37,981.28	0.00	17,985.72	32.13%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	15,139.00	4,865.07	0.00	10,273.93	0.00	4,865.07	32.13%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,470.00	1,115.16	0.00	2,354.84	0.00	1,115.16	32.13%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	812.00	261.28	0.00	550.72	0.00	261.28	32.17%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	18,400.00	6,133.36	0.00	12,266.64	0.00	6,133.36	33.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	9.01	0.00	18.99	0.00	9.01	32.17%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	974.00	313.11	0.00	660.89	0.00	313.11	32.14%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	5,400.00	1,800.00	0.00	3,600.00	0.00	1,800.00	33.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	700.00	449.42	0.00	250.58	0.00	449.42	64.20%
10365 / School Climate Advocate Program Total				0.00	100,890.00	32,932.13	0.00	67,957.87	0.00	32,932.13	32.64%
10375 / Medi-Cal LEA Serv Provider-Sch	120041 / Health Services Salaries - Regular	010-9010	1110-3140-10375	0.00	24,680.00	5,166.26	0.00	19,513.74	0.00	5,166.26	20.93%
	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	11,267.00	(39,034.50)	0.00	50,301.50	0.00	(39,034.50)	-346.44%
	310101 / STRS - Certificated	010-9010	1110-3140-10375	0.00	4,715.00	987.94	0.00	3,727.06	0.00	987.94	20.95%
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	3,048.00	(10,558.58)	0.00	13,606.58	0.00	(10,558.58)	-346.41%
	330102 / Medicare - Certificated	010-9010	1110-3140-10375	0.00	358.00	76.42	0.00	281.58	0.00	76.42	21.34%
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	699.00	(2,419.69)	0.00	3,118.69	0.00	(2,419.69)	-346.16%
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	164.00	(565.38)	0.00	729.38	0.00	(565.38)	-344.74%
	340101 / Health/Welfare - Certificated	010-9010	1110-3140-10375	0.00	3,680.00	920.06	0.00	2,759.94	0.00	920.06	25.00%

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	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	4,827.00	(7,110.41)	0.00	11,937.41	0.00	(7,110.41)	-147.30%
	350101 / Unemploy Insur - Certificated	010-9010	1110-3140-10375	0.00	13.00	3.29	0.00	9.71	0.00	3.29	25.30%
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	6.00	(19.15)	0.00	25.15	0.00	(19.15)	-319.16%
	360101 / Workers Comp - Certificated	010-9010	1110-3140-10375	0.00	430.00	90.34	0.00	339.66	0.00	90.34	21.00%
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	197.00	(678.29)	0.00	875.29	0.00	(678.29)	-344.30%
	370101 / OPEB, Allocated - Certificated	010-9010	1110-3140-10375	0.00	1,080.00	270.00	0.00	810.00	0.00	270.00	25.00%
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	1,417.00	(2,086.38)	0.00	3,503.38	0.00	(2,086.38)	-147.23%
	375101 / OPEB, Active Employees - Cert	010-9010	1110-3140-10375	0.00	140.00	9.86	0.00	130.14	0.00	9.86	7.04%
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	183.00	(147.08)	0.00	330.08	0.00	(147.08)	-80.37%
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	56,904.00	(55,095.29)	0.00	111,999.29	0.00	(55,095.29)	-96.82%
10397 / Per Pupil Schools	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(54.38)	54.38	54.38	X
10397 / Per Pupil Schools Total				0.00	0.00	0.00	0.00	(54.38)	54.38	54.38	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	33,375.00	7,118.40	0.00	26,256.60	0.00	7,118.40	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	6,375.00	1,360.08	0.00	5,014.92	0.00	1,360.08	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	484.00	86.87	0.00	397.13	0.00	86.87	17.94%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	5,520.00	1,380.00	0.00	4,140.00	0.00	1,380.00	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	17.00	3.36	0.00	13.64	0.00	3.36	19.76%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	581.00	124.10	0.00	456.90	0.00	124.10	21.35%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,620.00	405.00	0.00	1,215.00	0.00	405.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	210.00	36.45	0.00	173.55	0.00	36.45	17.35%
10409 / TSP-Foster Youth Program School Total				0.00	48,182.00	10,514.26	0.00	37,667.74	0.00	10,514.26	21.82%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	11,339.00	10,963.76	0.00	375.24	0.00	10,963.76	96.69%

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	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	1,020.00	114.25	0.00	905.75	0.00	114.25	11.20%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10446	0.00	404.00	404.00	0.00	0.00	0.00	404.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	2,364.00	2,292.33	0.00	71.67	0.00	2,292.33	96.96%
			1110-3110-10446	0.00	196.00	23.00	0.00	173.00	0.00	23.00	11.73%
	320201 / PERS - Classified	010-0000	1110-2700-10446	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	181.00	176.95	0.00	4.05	0.00	176.95	97.76%
			1110-2100-10446	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			1110-3110-10446	0.00	15.00	3.13	0.00	11.87	0.00	3.13	20.86%
	330201 / Social Security-Classified	010-0000	1110-2700-10446	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10446	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	8.00	7.86	0.00	0.14	0.00	7.86	98.25%
			1110-2100-10446	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10446	0.00	1.00	0.59	0.00	0.41	0.00	0.59	59.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	217.00	210.47	0.00	6.53	0.00	210.47	96.99%
			1110-3110-10446	0.00	18.00	2.24	0.00	15.76	0.00	2.24	12.44%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10446	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	21,314.00	15,905.91	0.00	1,564.09	3,844.00	19,749.91	92.66%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	8,891.00	0.00	8,851.98	0.00	39.02	39.02	0.43%
10499 / Graduation Caps and Gowns Rental Total				0.00	8,891.00	0.00	8,851.98	0.00	39.02	39.02	0.44%

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10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	0.00	(24.56)	0.00	24.56	0.00	(24.56)	X
<b>10529 / School Nurse Total</b>				0.00	0.00	(24.56)	0.00	24.56	0.00	(24.56)	X
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	1,733,586.00	479,451.00	0.00	0.00	0.00	479,451.00	479,451.00	100.00%
<b>10552 / TSP-Student Equity Needs Index Total</b>				1,733,586.00	479,451.00	0.00	0.00	0.00	479,451.00	479,451.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(319.83)	0.00	7,585.83	0.00	(319.83)	-4.40%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	1,581.14	0.00	5,634.86	0.00	1,581.14	21.91%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(59.89)	0.00	1,448.89	0.00	(59.89)	-4.31%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,517.05)	0.00	1,517.05	0.00	(1,517.05)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(4.00)	0.00	110.00	0.00	(4.00)	-3.77%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(349.35)	0.00	349.35	0.00	(349.35)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	23.27	0.00	81.73	0.00	23.27	22.16%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	0.21	0.00	3.79	0.00	0.21	5.25%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	1.18	0.00	2.82	0.00	1.18	29.50%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(4.99)	0.00	131.99	0.00	(4.99)	-3.92%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	14.94	0.00	111.06	0.00	14.94	11.85%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(52.41)	0.00	52.41	0.00	(52.41)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(42.39)	0.00	42.39	0.00	(42.39)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	(458.17)	0.00	17,072.17	0.00	(458.17)	-2.76%
10663 / Civic Center Permit - Beyond The Bell	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(11,567.83)	0.00	11,567.83	0.00	(11,567.83)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(1,734.80)	0.00	1,734.80	0.00	(1,734.80)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(196.77)	0.00	196.77	0.00	(196.77)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(498.85)	0.00	498.85	0.00	(498.85)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(6.78)	0.00	6.78	0.00	(6.78)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(232.18)	0.00	232.18	0.00	(232.18)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(11.44)	0.00	11.44	0.00	(11.44)	X
	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(14,248.65)	0.00	14,248.65	0.00	(14,248.65)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	559.90	3,940.10	3,940.10	87.55%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	559.90	3,940.10	3,940.10	87.56%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	316,759.00	244,250.67	0.00	72,508.33	0.00	244,250.67	77.10%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	47,987.00	(25,720.95)	0.00	73,707.95	0.00	(25,720.95)	-53.59%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	87,327.00	65,397.85	0.00	21,929.15	0.00	65,397.85	74.88%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	51,942.00	26,178.65	0.00	25,763.35	0.00	26,178.65	50.39%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10947	0.00	2,672.00	2,491.56	0.00	180.44	0.00	2,491.56	93.24%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	143,733.00	25,378.08	0.00	118,354.92	0.00	25,378.08	17.65%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	18,823.00	11,675.29	0.00	7,147.71	0.00	11,675.29	62.02%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	12,259.00	12,259.00	0.00	0.00	0.00	12,259.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	329,179.00	178,176.82	0.00	151,002.18	0.00	178,176.82	54.12%

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Los Angeles Unified School District  
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	190002 / Other Cert Salaries - Subs	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	27,584.00	22,766.58	0.00	4,817.42	0.00	22,766.58	82.53%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10947	0.00	5,860.00	5,519.83	0.00	340.17	0.00	5,519.83	94.19%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	76,477.00	18,752.50	0.00	57,724.50	0.00	18,752.50	24.52%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	86,355.00	56,473.46	0.00	29,881.54	0.00	56,473.46	65.39%
1110-2100-10947			0.00	68,150.00	25,894.97	0.00	42,255.03	0.00	25,894.97	37.99%	
1110-2420-10947			0.00	511.00	476.54	0.00	34.46	0.00	476.54	93.25%	
1110-2700-10947			0.00	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	100.00%	
1110-3110-10947			0.00	31,050.00	7,078.98	0.00	23,971.02	0.00	7,078.98	22.79%	
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	20,687.00	5,072.54	0.00	15,614.46	0.00	5,072.54	24.52%
1110-8100-10947			0.00	1,586.00	1,530.79	0.00	55.21	0.00	1,530.79	96.51%	
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(4.48)	0.00	4.48	0.00	(4.48)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	7,316.00	4,654.34	0.00	2,661.66	0.00	4,654.34	63.61%
1110-2100-10947			0.00	5,179.00	2,712.42	0.00	2,466.58	0.00	2,712.42	52.37%	
1110-2420-10947			0.00	39.00	36.51	0.00	2.49	0.00	36.51	93.61%	
1110-2700-10947			0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%	
1110-3110-10947			0.00	2,358.00	534.25	0.00	1,823.75	0.00	534.25	22.65%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	1,948.00	726.97	0.00	1,221.03	0.00	726.97	37.31%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	4,742.00	1,163.08	0.00	3,578.92	0.00	1,163.08	24.52%
1110-8100-10947			0.00	364.00	340.96	0.00	23.04	0.00	340.96	93.67%	
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	1,109.00	272.00	0.00	837.00	0.00	272.00	24.52%
1110-8100-10947			0.00	85.00	79.61	0.00	5.39	0.00	79.61	93.65%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	110,707.00	81,589.53	0.00	29,117.47	0.00	81,589.53	73.69%
1110-2100-10947			0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%	

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Los Angeles Unified School District  
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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10947	0.00	25,393.00	7,882.33	0.00	17,510.67	0.00	7,882.33	31.04%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	261.00	169.17	0.00	91.83	0.00	169.17	64.81%
			1110-2100-10947	0.00	184.00	98.95	0.00	85.05	0.00	98.95	53.77%
			1110-2420-10947	0.00	2.00	1.91	0.00	0.09	0.00	1.91	95.50%
			1110-2700-10947	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10947	0.00	83.00	20.09	0.00	62.91	0.00	20.09	24.20%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	39.00	10.14	0.00	28.86	0.00	10.14	26.00%
			1110-8100-10947	0.00	3.00	2.81	0.00	0.19	0.00	2.81	93.66%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	8,779.00	5,404.97	0.00	3,374.03	0.00	5,404.97	61.56%
			1110-2100-10947	0.00	6,214.00	2,364.63	0.00	3,849.37	0.00	2,364.63	38.05%
			1110-2420-10947	0.00	47.00	43.86	0.00	3.14	0.00	43.86	93.31%
			1110-2700-10947	0.00	214.00	214.00	0.00	0.00	0.00	214.00	100.00%
			1110-3110-10947	0.00	2,830.00	646.25	0.00	2,183.75	0.00	646.25	22.83%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,331.00	326.58	0.00	1,004.42	0.00	326.58	24.53%
			1110-8100-10947	0.00	102.00	96.08	0.00	5.92	0.00	96.08	94.19%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	32,492.00	23,946.64	0.00	8,545.36	0.00	23,946.64	73.70%
			1110-2100-10947	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
			1110-3110-10947	0.00	7,453.00	2,314.00	0.00	5,139.00	0.00	2,314.00	31.04%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	4,208.00	3,143.27	0.00	1,064.73	0.00	3,143.27	74.69%
			1110-2100-10947	0.00	2,100.00	639.16	0.00	1,460.84	0.00	639.16	30.43%
			1110-2420-10947	0.00	0.00	(1.25)	0.00	1.25	0.00	(1.25)	X
			1110-3110-10947	0.00	965.00	133.53	0.00	831.47	0.00	133.53	13.83%

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	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	318.02	0.00	381.98	0.00	318.02	45.43%
	1110-8100-10947		0.00	0.00	(2.26)	0.00	2.26	0.00	(2.26)	X	
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	90,162.00	0.00	49.98	23,581.13	66,530.89	66,530.89	73.79%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	915.69	(915.69)	(915.69)	X
			1110-8100-10947	0.00	20,000.00	0.00	80.97	9,535.57	10,383.46	10,383.46	51.91%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	3,598.43	(598.43)	(598.43)	-19.94%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	574.00	0.00	0.00	0.00	574.00	574.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	780,403.00	0.00	0.00	1,586.14	778,816.86	778,816.86	99.79%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	15,000.00	0.00	5,668.04	1,643.50	7,688.46	7,688.46	51.25%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	25,000.00	0.00	0.00	6,761.84	18,238.16	18,238.16	72.95%
	580005 / Other Expenses	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	9,295.00	0.00	0.00	0.00	9,295.00	9,295.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	645.00	9,355.00	9,355.00	93.55%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	640001 / All Other Equipment	010-0000	1110-1000-10947	0.00	40,588.00	0.00	0.00	0.00	40,588.00	40,588.00	100.00%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>2,682,937.00</b>	<b>849,858.35</b>	<b>5,798.99</b>	<b>854,143.95</b>	<b>973,135.71</b>	<b>1,822,994.06</b>	<b>67.95%</b>
10948 / Joy and Wellness	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	8,313.00	7,225.78	0.00	1,087.22	0.00	7,225.78	86.92%
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10948	0.00	2,524.00	2,524.00	0.00	0.00	0.00	2,524.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10948	0.00	146,170.00	37,200.87	0.00	108,969.13	0.00	37,200.87	25.45%

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	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	110,064.00	28,240.26	0.00	81,823.74	0.00	28,240.26	25.65%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	46,745.00	10,591.07	0.00	36,153.93	0.00	10,591.07	22.65%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-8100-10948	0.00	320,440.00	107,750.28	0.00	212,689.72	0.00	107,750.28	33.62%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	2,475.00	2,261.88	0.00	213.12	0.00	2,261.88	91.38%
			1110-8100-10948	0.00	0.00	(572.38)	0.00	572.38	0.00	(572.38)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-8100-10948	0.00	11,288.00	9,228.65	0.00	2,059.35	0.00	9,228.65	81.75%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	21,023.00	5,394.67	0.00	15,628.33	0.00	5,394.67	25.66%
			1110-2700-10948	0.00	27,919.00	7,105.87	0.00	20,813.13	0.00	7,105.87	25.45%
			1110-3110-10948	0.00	1,591.00	1,383.34	0.00	207.66	0.00	1,383.34	86.94%
			1110-3140-10948	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10948	0.00	13,636.00	3,856.31	0.00	9,779.69	0.00	3,856.31	28.28%
			1110-8100-10948	0.00	82,872.00	27,650.84	0.00	55,221.16	0.00	27,650.84	33.36%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,596.00	409.56	0.00	1,186.44	0.00	409.56	25.66%
			1110-2700-10948	0.00	2,120.00	555.37	0.00	1,564.63	0.00	555.37	26.19%
			1110-3110-10948	0.00	123.00	108.84	0.00	14.16	0.00	108.84	88.48%
			1110-3140-10948	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	0.00	(12.57)	0.00	12.57	0.00	(12.57)	X
			1110-2700-10948	0.00	3,127.00	885.46	0.00	2,241.54	0.00	885.46	28.31%
			1110-8100-10948	0.00	18,998.00	5,976.15	0.00	13,021.85	0.00	5,976.15	31.45%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	36.00	33.06	0.00	2.94	0.00	33.06	91.83%
			1110-2700-10948	0.00	732.00	207.76	0.00	524.24	0.00	207.76	28.38%
			1110-8100-10948	0.00	4,818.00	1,618.33	0.00	3,199.67	0.00	1,618.33	33.58%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	93.00	93.00	0.00	0.00	0.00	93.00	100.00%

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-8100-10948	0.00	953.00	555.32	0.00	397.68	0.00	555.32	58.27%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	6,133.36	0.00	12,266.64	0.00	6,133.36	33.33%
			1110-2700-10948	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10948	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			1110-8100-10948	0.00	147,200.00	74,366.83	0.00	72,833.17	0.00	74,366.83	50.52%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	56.00	15.09	0.00	40.91	0.00	15.09	26.94%
			1110-2700-10948	0.00	74.00	20.04	0.00	53.96	0.00	20.04	27.08%
			1110-3110-10948	0.00	7.00	6.51	0.00	0.49	0.00	6.51	93.00%
			1110-3140-10948	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	2.00	1.90	0.00	0.10	0.00	1.90	95.00%
			1110-2700-10948	0.00	26.00	7.92	0.00	18.08	0.00	7.92	30.46%
			1110-8100-10948	0.00	168.00	57.69	0.00	110.31	0.00	57.69	34.33%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,916.00	492.26	0.00	1,423.74	0.00	492.26	25.69%
			1110-2700-10948	0.00	2,544.00	647.94	0.00	1,896.06	0.00	647.94	25.46%
			1110-3110-10948	0.00	147.00	128.08	0.00	18.92	0.00	128.08	87.12%
			1110-3140-10948	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	44.00	40.29	0.00	3.71	0.00	40.29	91.56%
			1110-2700-10948	0.00	878.00	248.94	0.00	629.06	0.00	248.94	28.35%
			1110-8100-10948	0.00	5,779.00	2,010.78	0.00	3,768.22	0.00	2,010.78	34.79%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	1,800.00	0.00	3,600.00	0.00	1,800.00	33.33%
			1110-2700-10948	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10948	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			1110-8100-10948	0.00	43,200.00	21,825.00	0.00	21,375.00	0.00	21,825.00	50.52%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	159.22	0.00	540.78	0.00	159.22	22.74%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10948	0.00	700.00	(20.22)	0.00	720.22	0.00	(20.22)	-2.88%
			1110-3110-10948	0.00	0.00	(6.84)	0.00	6.84	0.00	(6.84)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(1.47)	0.00	1.47	0.00	(1.47)	X
			1110-2700-10948	0.00	700.00	461.32	0.00	238.68	0.00	461.32	65.90%
			1110-8100-10948	0.00	5,600.00	4,176.80	0.00	1,423.20	0.00	4,176.80	74.58%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	15,000.00	0.00	0.00	3,959.79	11,040.21	11,040.21	73.60%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	32.80	(32.80)	(32.80)	X
			1110-8100-10948	0.00	20,000.00	0.00	0.00	3,749.63	16,250.37	16,250.37	81.25%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10948	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10948	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10948	0.00	4,000.00	0.00	0.00	3,325.00	675.00	675.00	16.87%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10948	0.00	3,000.00	0.00	0.00	32.10	2,967.90	2,967.90	98.93%	
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>1,204,024.00</b>	<b>388,970.22</b>	<b>0.00</b>	<b>735,153.10</b>	<b>79,900.68</b>	<b>468,870.90</b>	<b>38.94%</b>
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10949	0.00	25,971.00	19,258.22	0.00	6,712.78	0.00	19,258.22	74.15%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	3,955.00	3,711.46	0.00	243.54	0.00	3,711.46	93.84%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10949	0.00	77,973.00	56,513.58	0.00	21,459.42	0.00	56,513.58	72.47%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	153,800.00	43,982.73	0.00	109,817.27	0.00	43,982.73	28.59%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10949	0.00	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	24,326.00	173.48	0.00	24,152.52	0.00	173.48	0.71%

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	290001 / Other Class Salaries - Regular	010-0000	1110-8100-10949	0.00	37,940.00	7,508.77	0.00	30,431.23	0.00	7,508.77	19.79%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10949	0.00	0.00	(33.79)	0.00	33.79	0.00	(33.79)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10949	0.00	4,449.00	4,449.00	0.00	0.00	0.00	4,449.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10949	0.00	756.00	709.48	0.00	46.52	0.00	709.48	93.84%
	320201 / PERS - Classified	010-0000	1110-2100-10949	0.00	6,580.00	46.74	0.00	6,533.26	0.00	46.74	0.71%
			1110-2700-10949	0.00	42,397.00	12,691.46	0.00	29,705.54	0.00	12,691.46	29.93%
			1110-8100-10949	0.00	31,355.00	17,701.71	0.00	13,653.29	0.00	17,701.71	56.45%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	377.00	279.66	0.00	97.34	0.00	279.66	74.18%
			1110-2100-10949	0.00	58.00	54.89	0.00	3.11	0.00	54.89	94.63%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	974.00	722.26	0.00	251.74	0.00	722.26	74.15%
	330201 / Social Security-Classified	010-0000	1110-2100-10949	0.00	1,509.00	(1.13)	0.00	1,510.13	0.00	(1.13)	-0.07%
			1110-2700-10949	0.00	9,719.00	2,910.33	0.00	6,808.67	0.00	2,910.33	29.94%
			1110-8100-10949	0.00	7,188.00	3,971.48	0.00	3,216.52	0.00	3,971.48	55.25%
	330202 / Medicare - Classified	010-0000	1110-2100-10949	0.00	418.00	64.84	0.00	353.16	0.00	64.84	15.51%
			1110-2700-10949	0.00	2,274.00	681.65	0.00	1,592.35	0.00	681.65	29.97%
			1110-8100-10949	0.00	1,682.00	929.73	0.00	752.27	0.00	929.73	55.27%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10949	0.00	167.00	167.00	0.00	0.00	0.00	167.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10949	0.00	9,100.00	6,066.57	0.00	3,033.43	0.00	6,066.57	66.66%
			1110-2700-10949	0.00	44,701.00	7,901.08	0.00	36,799.92	0.00	7,901.08	17.67%
			1110-8100-10949	0.00	55,200.00	34,500.00	0.00	20,700.00	0.00	34,500.00	62.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	13.00	9.64	0.00	3.36	0.00	9.64	74.15%
			1110-2100-10949	0.00	2.00	1.89	0.00	0.11	0.00	1.89	94.50%

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	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10949	0.00	16.00	3.83	0.00	12.17	0.00	3.83	23.93%
			1110-2700-10949	0.00	81.00	26.08	0.00	54.92	0.00	26.08	32.19%
			1110-8100-10949	0.00	58.00	32.07	0.00	25.93	0.00	32.07	55.29%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	452.00	335.19	0.00	116.81	0.00	335.19	74.15%
			1110-2100-10949	0.00	69.00	64.76	0.00	4.24	0.00	64.76	93.85%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10949	0.00	502.00	77.87	0.00	424.13	0.00	77.87	15.51%
			1110-2700-10949	0.00	2,729.00	818.23	0.00	1,910.77	0.00	818.23	29.98%
			1110-8100-10949	0.00	2,019.00	1,116.06	0.00	902.94	0.00	1,116.06	55.27%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10949	0.00	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	100.00%
			1110-2700-10949	0.00	13,119.00	2,319.00	0.00	10,800.00	0.00	2,319.00	17.67%
			1110-8100-10949	0.00	16,200.00	10,125.00	0.00	6,075.00	0.00	10,125.00	62.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
			1110-2100-10949	0.00	0.00	(1.53)	0.00	1.53	0.00	(1.53)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	345.00	345.00	0.00	0.00	0.00	345.00	100.00%
			1110-2700-10949	0.00	1,700.00	980.27	0.00	719.73	0.00	980.27	57.66%
			1110-8100-10949	0.00	2,100.00	1,758.24	0.00	341.76	0.00	1,758.24	83.72%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	6,931.00	0.00	0.00	291.35	6,639.65	6,639.65	95.79%
430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	7,000.00	0.00	0.00	2,682.61	4,317.39	4,317.39	61.67%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	26,506.00	0.00	0.00	0.00	26,506.00	26,506.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
520001 / Mileage	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580005 / Other Expenses	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	580020 / Software License Maintenance	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10949	0.00	500.00	0.00	0.00	34.34	465.66	465.66	93.13%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>647,211.00</b>	<b>266,972.80</b>	<b>0.00</b>	<b>342,309.50</b>	<b>37,928.70</b>	<b>304,901.50</b>	<b>47.11%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	23,728.82	0.00	87,522.18	0.00	23,728.82	21.32%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	4,533.25	0.00	16,716.75	0.00	4,533.25	21.33%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	343.32	0.00	1,270.68	0.00	343.32	21.27%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	12.19	0.00	43.81	0.00	12.19	21.76%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	413.11	0.00	1,522.89	0.00	413.11	21.33%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	120.54	0.00	578.46	0.00	120.54	17.24%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>160,606.00</b>	<b>35,101.26</b>	<b>0.00</b>	<b>125,504.74</b>	<b>0.00</b>	<b>35,101.26</b>	<b>21.86%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	982,460.00	384,390.81	0.00	598,069.19	0.00	384,390.81	39.12%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	113,180.00	29,596.59	0.00	83,583.41	0.00	29,596.59	26.15%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	500.00	0.00	500.00	0.00	500.00	50.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	187,655.00	73,423.84	0.00	114,231.16	0.00	73,423.84	39.12%
			1110-2420-10989	0.00	21,811.00	5,751.05	0.00	16,059.95	0.00	5,751.05	26.36%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	14,251.00	5,466.46	0.00	8,784.54	0.00	5,466.46	38.35%
			1110-2420-10989	0.00	1,657.00	469.29	0.00	1,187.71	0.00	469.29	28.32%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	202,400.00	87,400.25	0.00	114,999.75	0.00	87,400.25	43.18%
			1110-2420-10989	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	497.00	194.07	0.00	302.93	0.00	194.07	39.04%	

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2420-10989	0.00	59.00	18.05	0.00	40.95	0.00	18.05	30.59%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	17,100.00	6,657.79	0.00	10,442.21	0.00	6,657.79	38.93%
			1110-2420-10989	0.00	1,989.00	525.96	0.00	1,463.04	0.00	525.96	26.44%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	59,400.00	25,650.00	0.00	33,750.00	0.00	25,650.00	43.18%
			1110-2420-10989	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	7,700.00	3,744.09	0.00	3,955.91	0.00	3,744.09	48.62%
			1110-2420-10989	0.00	700.00	144.19	0.00	555.81	0.00	144.19	20.59%
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>1,635,659.00</b>	<b>629,882.47</b>	<b>0.00</b>	<b>1,005,776.53</b>	<b>0.00</b>	<b>629,882.47</b>	<b>38.51%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,782,893.00	1,140,610.59	0.00	2,642,282.41	0.00	1,140,610.59	30.15%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	722,552.00	220,125.52	0.00	502,426.48	0.00	220,125.52	30.46%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	54,872.00	16,197.62	0.00	38,674.38	0.00	16,197.62	29.51%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	699,200.00	210,766.40	0.00	488,433.60	0.00	210,766.40	30.14%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,908.00	574.35	0.00	1,333.65	0.00	574.35	30.10%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	65,845.00	19,637.62	0.00	46,207.38	0.00	19,637.62	29.82%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	205,200.00	61,855.04	0.00	143,344.96	0.00	61,855.04	30.14%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	26,600.00	9,068.89	0.00	17,531.11	0.00	9,068.89	34.09%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>5,559,070.00</b>	<b>1,678,836.03</b>	<b>0.00</b>	<b>3,880,233.97</b>	<b>0.00</b>	<b>1,678,836.03</b>	<b>30.20%</b>
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	118,344.00	45,741.69	0.00	72,602.31	0.00	45,741.69	38.65%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	22,604.00	8,736.96	0.00	13,867.04	0.00	8,736.96	38.65%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,716.00	640.49	0.00	1,075.51	0.00	640.49	37.32%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	23,920.00	14,950.06	0.00	8,969.94	0.00	14,950.06	62.50%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	60.00	22.95	0.00	37.05	0.00	22.95	38.25%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,060.00	771.26	0.00	1,288.74	0.00	771.26	37.43%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	7,020.00	4,387.50	0.00	2,632.50	0.00	4,387.50	62.50%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	910.00	423.75	0.00	486.25	0.00	423.75	46.56%
11104 / Regional Occup Prog-Schs Total				0.00	176,634.00	75,674.66	0.00	100,959.34	0.00	75,674.66	42.84%
11126 / TIIPG New Magnet Programs/Initiatives - Schools	520002 / Travel/Conference Attendance	010-0000	3100-2700-11126	0.00	4,500.00	0.00	0.00	1,878.00	2,622.00	2,622.00	58.26%
11126 / TIIPG New Magnet Programs/Initiatives - Schools Total				0.00	4,500.00	0.00	0.00	1,878.00	2,622.00	2,622.00	58.27%
11141 / Off-Norm-School	430001 / General Supplies	010-0000	1110-1000-11141	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
11141 / Off-Norm-School Total				0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(684.46)	0.00	684.46	0.00	(684.46)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(185.15)	0.00	185.15	0.00	(185.15)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(41.71)	0.00	41.71	0.00	(41.71)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(9.76)	0.00	9.76	0.00	(9.76)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(662.42)	0.00	662.42	0.00	(662.42)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(11.91)	0.00	11.91	0.00	(11.91)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(194.41)	0.00	194.41	0.00	(194.41)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(4.43)	0.00	4.43	0.00	(4.43)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(1,794.58)	0.00	1,794.58	0.00	(1,794.58)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	218,933.00	98,323.94	0.00	120,609.06	0.00	98,323.94	44.91%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	5,132.00	5,132.00	0.00	0.00	0.00	5,132.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	46,590.00	46,590.00	0.00	0.00	0.00	46,590.00	100.00%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	24,734.00	24,734.00	0.00	0.00	0.00	24,734.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	51,697.00	28,660.62	0.00	23,036.38	0.00	28,660.62	55.43%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	4,286.00	2,480.69	0.00	1,805.31	0.00	2,480.69	57.87%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	928.00	928.00	0.00	0.00	0.00	928.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	56,296.00	33,931.73	0.00	22,364.27	0.00	33,931.73	60.27%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	151.00	88.77	0.00	62.23	0.00	88.77	58.78%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	5,144.00	3,015.65	0.00	2,128.35	0.00	3,015.65	58.62%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	16,523.00	9,959.60	0.00	6,563.40	0.00	9,959.60	60.27%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	2,140.00	1,341.08	0.00	798.92	0.00	1,341.08	62.66%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	40,394.00	0.00	0.00	7,824.96	32,569.04	32,569.04	80.62%
	430004 / Reprographic Services	010-6770	1110-1000-11421	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	54,778.00	0.00	0.00	87.00	54,691.00	54,691.00	99.84%
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>539,726.00</b>	<b>255,186.08</b>	<b>0.00</b>	<b>185,279.88</b>	<b>99,260.04</b>	<b>354,446.12</b>	<b>65.67%</b>
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,868.00	4,845.35	0.00	15,022.65	0.00	4,845.35	24.38%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	460.95	0.00	(460.95)	0.00	460.95	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	1,435.49	0.00	3,940.51	0.00	1,435.49	26.70%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	305.77	0.00	926.23	0.00	305.77	24.81%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	290.00	73.36	0.00	216.64	0.00	73.36	25.29%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	2,300.04	0.00	6,899.96	0.00	2,300.04	25.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	2.51	0.00	7.49	0.00	2.51	25.10%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	346.00	89.12	0.00	256.88	0.00	89.12	25.75%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	252.79	0.00	97.21	0.00	252.79	72.22%	
<b>11449 / Proportionality-Campus Aides Total</b>				<b>0.00</b>	<b>39,372.00</b>	<b>10,440.38</b>	<b>0.00</b>	<b>28,931.62</b>	<b>0.00</b>	<b>10,440.38</b>	<b>26.52%</b>
11456 / School Staffing Equity Grant	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	4.13	0.00	(4.13)	0.00	4.13	X
	330201 / Social Security-Classified	010-0000	1110-3110-11456	0.00	0.00	(59.25)	0.00	59.25	0.00	(59.25)	X
	330202 / Medicare - Classified	010-0000	1110-3110-11456	0.00	0.00	(13.86)	0.00	13.86	0.00	(13.86)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	350201 / Unemploy Insur - Classified	010-0000	1110-3110-11456	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	360201 / Workers Comp - Classified	010-0000	1110-3110-11456	0.00	0.00	(20.11)	0.00	20.11	0.00	(20.11)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-3110-11456	0.00	0.00	(7.68)	0.00	7.68	0.00	(7.68)	X
<b>11456 / School Staffing Equity Grant Total</b>				0.00	0.00	(97.10)	0.00	97.10	0.00	(97.10)	X
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	8,551.00	4,704.57	0.00	3,846.43	0.00	4,704.57	55.01%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	2,315.00	2,049.85	0.00	265.15	0.00	2,049.85	88.54%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	531.00	302.56	0.00	228.44	0.00	302.56	56.97%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	125.00	71.56	0.00	53.44	0.00	71.56	57.24%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	5.00	3.16	0.00	1.84	0.00	3.16	63.20%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	149.00	82.07	0.00	66.93	0.00	82.07	55.08%
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(25.35)	0.00	25.35	0.00	(25.35)	X
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	8,795.00	0.00	0.00	15,302.29	(6,507.29)	(6,507.29)	-73.98%
430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	24,604.00	8,604.00	0.00	0.00	0.00	8,604.00	8,604.00	100.00%	
<b>11476 / Civic Center Permit Program-School Total</b>				24,604.00	29,075.00	7,188.42	0.00	19,789.87	2,096.71	9,285.13	31.94%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	28,767.00	7,307.78	0.00	21,459.22	0.00	7,307.78	25.40%
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,783.00	2,361.39	0.00	5,421.61	0.00	2,361.39	30.34%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,785.00	455.24	0.00	1,329.76	0.00	455.24	25.50%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	418.00	107.03	0.00	310.97	0.00	107.03	25.60%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	9,200.00	2,300.06	0.00	6,899.94	0.00	2,300.06	25.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	15.00	4.32	0.00	10.68	0.00	4.32	28.80%

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	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	502.00	128.65	0.00	373.35	0.00	128.65	25.62%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	2,700.00	675.00	0.00	2,025.00	0.00	675.00	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	350.00	208.15	0.00	141.85	0.00	208.15	59.47%
<b>11626 / Special Education-Custodian Total</b>				<b>0.00</b>	<b>51,520.00</b>	<b>13,547.62</b>	<b>0.00</b>	<b>37,972.38</b>	<b>0.00</b>	<b>13,547.62</b>	<b>26.30%</b>
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	55,024.00	0.00	48,505.94	0.00	6,518.06	6,518.06	11.84%
<b>11664 / Athletics School Uniform Total</b>				<b>0.00</b>	<b>55,024.00</b>	<b>0.00</b>	<b>48,505.94</b>	<b>0.00</b>	<b>6,518.06</b>	<b>6,518.06</b>	<b>11.85%</b>
11665 / Band and Drill Uniforms	430010 / Instr Material-General Purpose	010-0000	1110-4000-11665	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
<b>11665 / Band and Drill Uniforms Total</b>				<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>100.00%</b>
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,602.00	14,534.42	0.00	45,067.58	0.00	14,534.42	24.38%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	1,479.76	0.00	(1,479.76)	0.00	1,479.76	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	4,328.43	0.00	11,795.57	0.00	4,328.43	26.84%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	923.33	0.00	2,772.67	0.00	923.33	24.98%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	866.00	217.57	0.00	648.43	0.00	217.57	25.12%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	6,900.02	0.00	20,699.98	0.00	6,900.02	25.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	7.66	0.00	22.34	0.00	7.66	25.53%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,038.00	270.01	0.00	767.99	0.00	270.01	26.01%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	2,025.00	0.00	6,075.00	0.00	2,025.00	25.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	759.39	0.00	290.61	0.00	759.39	72.32%
<b>11673 / Campus Aides-Spec Progs Total</b>				<b>0.00</b>	<b>118,106.00</b>	<b>31,445.59</b>	<b>0.00</b>	<b>86,660.41</b>	<b>0.00</b>	<b>31,445.59</b>	<b>26.62%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(244.71)	0.00	244.71	0.00	(244.71)	X

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**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(8.44)	0.00	8.44	0.00	(8.44)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(39.96)	0.00	39.96	0.00	(39.96)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(19.76)	0.00	19.76	0.00	(19.76)	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				0.00	0.00	(312.87)	0.00	312.87	0.00	(312.87)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	581,633.00	175,038.03	0.00	406,594.97	0.00	175,038.03	30.09%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	111,094.00	33,434.54	0.00	77,659.46	0.00	33,434.54	30.09%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,436.00	2,497.46	0.00	5,938.54	0.00	2,497.46	29.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	106,630.00	27,612.39	0.00	79,017.61	0.00	27,612.39	25.89%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	293.00	88.16	0.00	204.84	0.00	88.16	30.08%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,123.00	3,047.82	0.00	7,075.18	0.00	3,047.82	30.10%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	31,294.00	8,104.00	0.00	23,190.00	0.00	8,104.00	25.89%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	4,056.00	1,376.22	0.00	2,679.78	0.00	1,376.22	33.93%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				0.00	853,559.00	251,198.62	0.00	602,360.38	0.00	251,198.62	29.43%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	362,466.00	85,996.58	0.00	276,469.42	0.00	85,996.58	23.72%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	69,232.00	16,426.50	0.00	52,805.50	0.00	16,426.50	23.72%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	5,258.00	1,150.90	0.00	4,107.10	0.00	1,150.90	21.88%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	59,001.00	15,770.47	0.00	43,230.53	0.00	15,770.47	26.72%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	183.00	41.37	0.00	141.63	0.00	41.37	22.60%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
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	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,309.00	1,484.92	0.00	4,824.08	0.00	1,484.92	23.53%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	17,316.00	4,628.78	0.00	12,687.22	0.00	4,628.78	26.73%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	2,243.00	402.70	0.00	1,840.30	0.00	402.70	17.95%
<b>12005 / SpEd-Special Day Program Total</b>				<b>0.00</b>	<b>522,008.00</b>	<b>125,902.22</b>	<b>0.00</b>	<b>396,105.78</b>	<b>0.00</b>	<b>125,902.22</b>	<b>24.12%</b>
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	278,452.00	49,524.00	0.00	228,928.00	0.00	49,524.00	17.78%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(16,568.33)	0.00	16,568.33	0.00	(16,568.33)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(279.36)	0.00	279.36	0.00	(279.36)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	75,325.00	12,375.71	0.00	62,949.29	0.00	12,375.71	16.42%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	17,267.00	1,942.86	0.00	15,324.14	0.00	1,942.86	11.25%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,040.00	456.16	0.00	3,583.84	0.00	456.16	11.29%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	105,379.00	22,851.05	0.00	82,527.95	0.00	22,851.05	21.68%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	143.00	19.42	0.00	123.58	0.00	19.42	13.58%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,849.00	563.73	0.00	4,285.27	0.00	563.73	11.62%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	30,927.00	6,706.79	0.00	24,220.21	0.00	6,706.79	21.68%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	4,006.00	2,385.94	0.00	1,620.06	0.00	2,385.94	59.55%
520001 / Mileage	010-6500	5760-1110-12160	0.00	0.00	(49.31)	0.00	49.31	0.00	(49.31)	X	
<b>12160 / SpEd-Assistants-Moderate To Severe Total</b>				<b>0.00</b>	<b>520,388.00</b>	<b>79,928.66</b>	<b>0.00</b>	<b>440,459.34</b>	<b>0.00</b>	<b>79,928.66</b>	<b>15.36%</b>
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	1,008,184.00	236,080.11	0.00	772,103.89	0.00	236,080.11	23.41%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(75,990.88)	0.00	75,990.88	0.00	(75,990.88)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(37,508.00)	0.00	37,508.00	0.00	(37,508.00)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(211.20)	0.00	211.20	0.00	(211.20)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	272,724.00	64,777.95	0.00	207,946.05	0.00	64,777.95	23.75%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	62,521.00	11,055.04	0.00	51,465.96	0.00	11,055.04	17.68%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	14,624.00	1,597.05	0.00	13,026.95	0.00	1,597.05	10.92%

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	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(2,488.37)	0.00	2,488.37	0.00	(2,488.37)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	423,200.00	149,308.10	0.00	273,891.90	0.00	149,308.10	35.28%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	512.00	62.91	0.00	449.09	0.00	62.91	12.28%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	17,558.00	2,064.13	0.00	15,493.87	0.00	2,064.13	11.75%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	124,200.00	43,818.48	0.00	80,381.52	0.00	43,818.48	35.28%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	16,100.00	10,253.28	0.00	5,846.72	0.00	10,253.28	63.68%
	520001 / Mileage	010-6500	5760-1110-12215	0.00	0.00	(30.82)	0.00	30.82	0.00	(30.82)	X
<b>12215 / SpEd-Assistants Total</b>				<b>0.00</b>	<b>1,939,623.00</b>	<b>402,787.78</b>	<b>0.00</b>	<b>1,536,835.22</b>	<b>0.00</b>	<b>402,787.78</b>	<b>20.77%</b>
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	340,352.00	82,244.46	0.00	258,107.54	0.00	82,244.46	24.16%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	65,008.00	15,709.48	0.00	49,298.52	0.00	15,709.48	24.16%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	4,936.00	1,131.37	0.00	3,804.63	0.00	1,131.37	22.92%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	172.00	40.82	0.00	131.18	0.00	40.82	23.73%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	5,924.00	1,354.64	0.00	4,569.36	0.00	1,354.64	22.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	2,100.00	364.65	0.00	1,735.35	0.00	364.65	17.36%
<b>12494 / Inclusion Program Total</b>				<b>0.00</b>	<b>489,892.00</b>	<b>118,695.51</b>	<b>0.00</b>	<b>371,196.49</b>	<b>0.00</b>	<b>118,695.51</b>	<b>24.23%</b>
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,992.00	3,050.09	0.00	8,941.91	0.00	3,050.09	25.43%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,291.00	583.13	0.00	1,707.87	0.00	583.13	25.45%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	174.00	44.34	0.00	129.66	0.00	44.34	25.48%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,841.00	461.03	0.00	1,379.97	0.00	461.03	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	1.53	0.00	4.47	0.00	1.53	25.50%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	209.00	53.42	0.00	155.58	0.00	53.42	25.55%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	541.00	136.00	0.00	405.00	0.00	136.00	25.13%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	69.00	9.90	0.00	59.10	0.00	9.90	14.34%
<b>12529 / Occupational &amp; Physical Therapy Program Total</b>				<b>0.00</b>	<b>17,123.00</b>	<b>4,339.44</b>	<b>0.00</b>	<b>12,783.56</b>	<b>0.00</b>	<b>4,339.44</b>	<b>25.34%</b>
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	190,764.00	35,742.56	0.00	155,021.44	0.00	35,742.56	18.73%
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12531	0.00	46,214.00	18,540.64	0.00	27,673.36	0.00	18,540.64	40.11%
	240001 / Office Pers Salaries - Regular	010-6500	5760-2100-12531	0.00	41,394.00	9,855.56	0.00	31,538.44	0.00	9,855.56	23.80%
	240004 / Office Pers Salaries - Supple	010-6500	5760-2100-12531	0.00	0.00	(665.68)	0.00	665.68	0.00	(665.68)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	36,438.00	6,828.98	0.00	29,609.02	0.00	6,828.98	18.74%
	320201 / PERS - Classified	5760-1190-12531	0.00	12,503.00	5,017.35	0.00	7,485.65	0.00	5,017.35	40.12%	
		5760-2100-12531	0.00	11,198.00	2,486.73	0.00	8,711.27	0.00	2,486.73	22.20%	
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	2,768.00	519.07	0.00	2,248.93	0.00	519.07	18.75%
	330201 / Social Security-Classified	5760-1190-12531	0.00	2,866.00	1,150.24	0.00	1,715.76	0.00	1,150.24	40.13%	
		5760-2100-12531	0.00	2,567.00	570.30	0.00	1,996.70	0.00	570.30	22.21%	
	330202 / Medicare - Classified	5760-1190-12531	0.00	671.00	269.74	0.00	401.26	0.00	269.74	40.19%	
		5760-2100-12531	0.00	601.00	134.02	0.00	466.98	0.00	134.02	22.29%	
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	32,199.00	8,048.99	0.00	24,150.01	0.00	8,048.99	24.99%
	340201 / Health/Welfare - Classified	5760-1190-12531	0.00	14,902.00	10,351.47	0.00	4,550.53	0.00	10,351.47	69.46%	
		5760-2100-12531	0.00	12,154.00	3,874.22	0.00	8,279.78	0.00	3,874.22	31.87%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	96.00	18.44	0.00	77.56	0.00	18.44	19.20%
	350201 / Unemploy Insur - Classified	5760-1190-12531	0.00	24.00	10.17	0.00	13.83	0.00	10.17	42.37%	
		5760-2100-12531	0.00	21.00	4.90	0.00	16.10	0.00	4.90	23.33%	
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	3,321.00	623.32	0.00	2,697.68	0.00	623.32	18.76%
	360201 / Workers Comp - Classified	5760-1190-12531	0.00	805.00	323.47	0.00	481.53	0.00	323.47	40.18%	
5760-2100-12531		0.00	721.00	160.66	0.00	560.34	0.00	160.66	22.28%		

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	9,451.00	2,363.50	0.00	7,087.50	0.00	2,363.50	25.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12531	0.00	4,374.00	3,038.52	0.00	1,335.48	0.00	3,038.52	69.46%
			5760-2100-12531	0.00	3,567.00	1,137.05	0.00	2,429.95	0.00	1,137.05	31.87%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	1,222.00	197.27	0.00	1,024.73	0.00	197.27	16.14%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12531	0.00	566.00	384.31	0.00	181.69	0.00	384.31	67.89%
			5760-2100-12531	0.00	461.00	248.22	0.00	212.78	0.00	248.22	53.84%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(607.49)	0.00	607.49	0.00	(607.49)	X
			5760-2100-12531	0.00	0.00	(6.97)	0.00	6.97	0.00	(6.97)	X
<b>12531 / Visual Services Program Total</b>				<b>0.00</b>	<b>431,868.00</b>	<b>110,619.56</b>	<b>0.00</b>	<b>321,248.44</b>	<b>0.00</b>	<b>110,619.56</b>	<b>25.61%</b>
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	6,487.96	0.00	20,103.04	0.00	6,487.96	24.39%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	0.00	(13.59)	0.00	13.59	0.00	(13.59)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	1,240.32	0.00	3,839.68	0.00	1,240.32	24.41%
			5760-3140-12532	0.00	0.00	(2.58)	0.00	2.58	0.00	(2.58)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	85.86	0.00	300.14	0.00	85.86	22.24%
			5760-3140-12532	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	1,149.99	0.00	3,450.01	0.00	1,149.99	24.99%
			5760-3140-12532	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	3.66	0.00	10.34	0.00	3.66	26.14%
			5760-3140-12532	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	103.54	0.00	359.46	0.00	103.54	22.36%
			5760-3140-12532	0.00	0.00	(2.93)	0.00	2.93	0.00	(2.93)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	337.50	0.00	1,012.50	0.00	337.50	25.00%
5760-3140-12532			0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	
375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	37.90	0.00	137.10	0.00	37.90	21.65%	

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12532	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(17.85)	0.00	17.85	0.00	(17.85)	X
<b>12532 / Adapted Physical Education Program Total</b>				0.00	38,659.00	9,407.25	0.00	29,251.75	0.00	9,407.25	24.33%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>12533 / Deaf &amp; Hard of Hearing Program Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	71,958.00	21,157.48	0.00	50,800.52	0.00	21,157.48	29.40%
	190002 / Other Cert Salaries - Subs	010-6500	5760-3150-12535	0.00	0.00	(4,700.26)	0.00	4,700.26	0.00	(4,700.26)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	13,745.00	3,144.33	0.00	10,600.67	0.00	3,144.33	22.87%
	320201 / PERS - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,044.00	238.74	0.00	805.26	0.00	238.74	22.86%
	330201 / Social Security-Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	11,042.00	2,762.09	0.00	8,279.91	0.00	2,762.09	25.01%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	36.00	8.26	0.00	27.74	0.00	8.26	22.94%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,253.00	287.32	0.00	965.68	0.00	287.32	22.93%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	3,241.00	811.00	0.00	2,430.00	0.00	811.00	25.02%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	419.00	57.93	0.00	361.07	0.00	57.93	13.82%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3150-12535	0.00	0.00	(13.51)	0.00	13.51	0.00	(13.51)	X
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>102,738.00</b>	<b>23,753.38</b>	<b>0.00</b>	<b>78,984.62</b>	<b>0.00</b>	<b>23,753.38</b>	<b>23.12%</b>
12551 / Inclusion Facilitator Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12551	0.00	59,914.00	13,083.78	0.00	46,830.22	0.00	13,083.78	21.83%
	310101 / STRS - Certificated	010-6500	5760-1190-12551	0.00	11,446.00	2,501.38	0.00	8,944.62	0.00	2,501.38	21.85%
	330102 / Medicare - Certificated	010-6500	5760-1190-12551	0.00	870.00	187.87	0.00	682.13	0.00	187.87	21.59%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12551	0.00	11,040.00	2,760.09	0.00	8,279.91	0.00	2,760.09	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12551	0.00	30.00	6.49	0.00	23.51	0.00	6.49	21.63%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12551	0.00	1,044.00	229.16	0.00	814.84	0.00	229.16	21.95%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12551	0.00	3,240.00	810.00	0.00	2,430.00	0.00	810.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12551	0.00	420.00	110.49	0.00	309.51	0.00	110.49	26.30%
	520001 / Mileage	010-6500	5760-1190-12551	0.00	0.00	(233.94)	0.00	233.94	0.00	(233.94)	X
<b>12551 / Inclusion Facilitator Program Total</b>				<b>0.00</b>	<b>88,004.00</b>	<b>19,455.32</b>	<b>0.00</b>	<b>68,548.68</b>	<b>0.00</b>	<b>19,455.32</b>	<b>22.11%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	101,605.00	25,733.27	0.00	75,871.73	0.00	25,733.27	25.32%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	19,407.00	4,915.49	0.00	14,491.51	0.00	4,915.49	25.32%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,474.00	441.84	0.00	1,032.16	0.00	441.84	29.97%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	16,560.00	4,140.09	0.00	12,419.91	0.00	4,140.09	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	51.00	15.40	0.00	35.60	0.00	15.40	30.19%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,768.00	447.87	0.00	1,320.13	0.00	447.87	25.33%

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	4,860.00	1,215.00	0.00	3,645.00	0.00	1,215.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	629.00	127.57	0.00	501.43	0.00	127.57	20.28%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>146,354.00</b>	<b>37,036.53</b>	<b>0.00</b>	<b>109,317.47</b>	<b>0.00</b>	<b>37,036.53</b>	<b>25.31%</b>
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(15.47)	0.00	15.47	0.00	(15.47)	X
<b>12557 / Special Ed - Psychologist School Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(15.47)</b>	<b>0.00</b>	<b>15.47</b>	<b>0.00</b>	<b>(15.47)</b>	<b>X</b>
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	12,175.00	3,245.52	0.00	8,929.48	0.00	3,245.52	26.65%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	2,327.00	705.19	0.00	1,621.81	0.00	705.19	30.30%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	177.00	51.57	0.00	125.43	0.00	51.57	29.13%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	4,738.00	4,434.00	0.00	304.00	0.00	4,434.00	93.58%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	7.00	2.69	0.00	4.31	0.00	2.69	38.42%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	212.00	56.61	0.00	155.39	0.00	56.61	26.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	1,391.00	1,301.79	0.00	89.21	0.00	1,301.79	93.58%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	179.00	122.45	0.00	56.55	0.00	122.45	68.40%
<b>12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total</b>				<b>0.00</b>	<b>21,206.00</b>	<b>9,914.92</b>	<b>0.00</b>	<b>11,291.08</b>	<b>0.00</b>	<b>9,914.92</b>	<b>46.76%</b>
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	245,680.00	141,094.79	0.00	104,585.21	0.00	141,094.79	57.43%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	134,888.00	39,590.27	0.00	95,297.73	0.00	39,590.27	29.35%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	45,594.00	11,048.92	0.00	34,545.08	0.00	11,048.92	24.23%	
			1110-4000-13027	0.00	114,974.00	73,228.35	0.00	41,745.65	0.00	73,228.35	63.69%	
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13027	0.00	0.00	(14,470.10)	0.00	14,470.10	0.00	(14,470.10)	X	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	13,050.00	13,050.00	0.00	0.00	0.00	13,050.00	100.00%	
	120044 / Health Services Salaries - Supple	010-0000	1110-4000-13027	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	6,538.00	6,538.00	0.00	0.00	0.00	6,538.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	103,636.00	36,027.07	0.00	67,608.93	0.00	36,027.07	34.76%	
	190002 / Other Cert Salaries - Subs	010-0000	1110-4000-13027	0.00	0.00	(4,126.79)	0.00	4,126.79	0.00	(4,126.79)	X	
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	20,431.00	19,728.47	0.00	702.53	0.00	19,728.47	96.56%	
			1110-2100-13027	0.00	0.00	(6,352.96)	0.00	6,352.96	0.00	(6,352.96)	X	
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	334,443.00	84,420.21	0.00	250,022.79	0.00	84,420.21	25.24%	
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(32,769.89)	0.00	32,769.89	0.00	(32,769.89)	X	
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(2,764.34)	0.00	2,764.34	0.00	(2,764.34)	X	
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	0000-8100-13027	0.00	0.00	(699.05)	0.00	699.05	0.00	(699.05)	X	
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	0000-8100-13027	0.00	0.00	(441.98)	0.00	441.98	0.00	(441.98)	X	
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	168,532.00	38,690.44	0.00	129,841.56	0.00	38,690.44	22.95%	
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	100.00%	
	290001 / Other Class Salaries - Regular	010-0000	0000-8100-13027	0.00	39,735.00	11,009.97	0.00	28,725.03	0.00	11,009.97	27.70%	
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	72,274.00	24,480.93	0.00	47,793.07	0.00	24,480.93	33.87%	
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	821.00	821.00	0.00	0.00	0.00	821.00	100.00%	
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	23,699.00	10,651.50	0.00	13,047.50	0.00	10,651.50	44.94%	

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	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-2700-13027	0.00	1,249.00	1,249.00	0.00	0.00	0.00	1,249.00	100.00%
			0000-3110-13027	0.00	2,494.00	2,494.00	0.00	0.00	0.00	2,494.00	100.00%
			1110-1000-13027	0.00	81,402.00	47,462.95	0.00	33,939.05	0.00	47,462.95	58.30%
			1110-2100-13027	0.00	0.00	(1,213.42)	0.00	1,213.42	0.00	(1,213.42)	X
			1110-3110-13027	0.00	0.00	(2,763.79)	0.00	2,763.79	0.00	(2,763.79)	X
			1110-4000-13027	0.00	22,432.00	16,064.49	0.00	6,367.51	0.00	16,064.49	71.61%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(11,890.70)	0.00	11,890.70	0.00	(11,890.70)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	46,890.00	11,767.81	0.00	35,122.19	0.00	11,767.81	25.09%
			0000-8100-13027	0.00	101,221.00	13,043.02	0.00	88,177.98	0.00	13,043.02	12.88%
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(2,445.99)	0.00	2,445.99	0.00	(2,445.99)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,800.00	804.77	0.00	995.23	0.00	804.77	44.70%
			0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-2700-13027	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
			0000-3110-13027	0.00	190.00	190.00	0.00	0.00	0.00	190.00	100.00%
			1110-1000-13027	0.00	6,182.00	2,997.06	0.00	3,184.94	0.00	2,997.06	48.48%
			1110-2100-13027	0.00	0.00	(88.21)	0.00	88.21	0.00	(88.21)	X
			1110-3110-13027	0.00	0.00	(149.53)	0.00	149.53	0.00	(149.53)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(226.29)	0.00	226.29	0.00	(226.29)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	10,751.00	2,700.81	0.00	8,050.19	0.00	2,700.81	25.12%
			0000-8100-13027	0.00	23,204.00	2,768.72	0.00	20,435.28	0.00	2,768.72	11.93%
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	2,516.00	633.30	0.00	1,882.70	0.00	633.30	25.17%
			0000-8100-13027	0.00	5,429.00	664.00	0.00	4,765.00	0.00	664.00	12.23%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-4000-13027	0.00	1,048.00	1,048.00	0.00	0.00	0.00	1,048.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	42.23	0.00	(42.23)	0.00	42.23	X
			1110-2100-13027	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
			1110-4000-13027	0.00	2,711.00	918.73	0.00	1,792.27	0.00	918.73	33.88%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(46.10)	0.00	46.10	0.00	(46.10)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(44.25)	0.00	44.25	0.00	(44.25)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(10.78)	0.00	10.78	0.00	(10.78)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(10.35)	0.00	10.35	0.00	(10.35)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	15,615.00	4,584.92	0.00	11,030.08	0.00	4,584.92	29.36%
			0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	107,669.00	66,131.15	0.00	41,537.85	0.00	66,131.15	61.42%
			1110-3110-13027	0.00	0.00	(2,355.73)	0.00	2,355.73	0.00	(2,355.73)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
			0000-8100-13027	0.00	140,300.00	41,192.61	0.00	99,107.39	0.00	41,192.61	29.36%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	63.00	28.69	0.00	34.31	0.00	28.69	45.53%
			0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			0000-3110-13027	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
1110-1000-13027			0.00	216.00	106.20	0.00	109.80	0.00	106.20	49.16%	
1110-2100-13027			0.00	0.00	(3.04)	0.00	3.04	0.00	(3.04)	X	
1110-3110-13027			0.00	0.00	(5.15)	0.00	5.15	0.00	(5.15)	X	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-13027	0.00	63.00	48.07	0.00	14.93	0.00	48.07	76.30%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	90.00	25.07	0.00	64.93	0.00	25.07	27.85%
			0000-8100-13027	0.00	192.00	27.71	0.00	164.29	0.00	27.71	14.43%
			1110-2100-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-4000-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	0000-8100-13027	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	2,161.00	972.36	0.00	1,188.64	0.00	972.36	44.99%
			0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-2700-13027	0.00	114.00	114.00	0.00	0.00	0.00	114.00	100.00%
			0000-3110-13027	0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%
			1110-1000-13027	0.00	7,420.00	3,341.11	0.00	4,078.89	0.00	3,341.11	45.02%
			1110-2100-13027	0.00	0.00	(110.53)	0.00	110.53	0.00	(110.53)	X
			1110-3110-13027	0.00	0.00	(251.78)	0.00	251.78	0.00	(251.78)	X
			1110-4000-13027	0.00	2,046.00	1,247.83	0.00	798.17	0.00	1,247.83	60.98%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	3,019.00	759.79	0.00	2,259.21	0.00	759.79	25.16%
			0000-8100-13027	0.00	6,514.00	691.64	0.00	5,822.36	0.00	691.64	10.61%
			1110-2100-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-4000-13027	0.00	1,258.00	399.23	0.00	858.77	0.00	399.23	31.73%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	0000-8100-13027	0.00	0.00	(12.66)	0.00	12.66	0.00	(12.66)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	0000-8100-13027	0.00	0.00	(12.15)	0.00	12.15	0.00	(12.15)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	4,583.00	1,345.90	0.00	3,237.10	0.00	1,345.90	29.36%
			0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	31,599.00	19,408.49	0.00	12,190.51	0.00	19,408.49	61.42%
			1110-3110-13027	0.00	0.00	(691.35)	0.00	691.35	0.00	(691.35)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
			0000-8100-13027	0.00	41,175.00	12,089.07	0.00	29,085.93	0.00	12,089.07	29.36%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	593.00	146.59	0.00	446.41	0.00	146.59	24.72%
			0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	4,094.00	2,519.78	0.00	1,574.22	0.00	2,519.78	61.54%
			1110-2100-13027	0.00	0.00	(41.88)	0.00	41.88	0.00	(41.88)	X
			1110-3110-13027	0.00	0.00	(91.02)	0.00	91.02	0.00	(91.02)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	2,100.00	1,233.00	0.00	867.00	0.00	1,233.00	58.71%
			0000-8100-13027	0.00	5,338.00	3,135.41	0.00	2,202.59	0.00	3,135.41	58.73%
			1110-4000-13027	0.00	0.00	(320.29)	0.00	320.29	0.00	(320.29)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	31,699.00	0.00	120.00	0.00	31,579.00	31,579.00	99.62%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	30,000.00	0.00	0.00	2,632.65	27,367.35	27,367.35	91.22%
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	6,000.00	0.00	0.00	1.89	5,998.11	5,998.11	99.96%
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instrl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	1,003,934.00	292,460.00	0.00	0.00	0.00	292,460.00	292,460.00	100.00%
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
520001 / Mileage	010-0000	0000-8100-13027	0.00	0.00	(30.36)	0.00	30.36	0.00	(30.36)	X	
		1110-1000-13027	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%	

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-13027	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	6,000.00	0.00	0.00	5,456.26	543.74	543.74	9.06%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-0000	0000-2700-13027	0.00	5,000.00	0.00	0.00	58.46	4,941.54	4,941.54	98.83%
			1110-1000-13027	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)	X
<b>13027 / General Fund School Program Total</b>				<b>1,003,934.00</b>	<b>2,518,894.00</b>	<b>724,303.70</b>	<b>1,110.00</b>	<b>1,382,130.56</b>	<b>411,349.74</b>	<b>1,135,653.44</b>	<b>45.09%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	175,501.00	43,196.59	0.00	132,304.41	0.00	43,196.59	24.61%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	143,616.00	32,824.84	0.00	110,791.16	0.00	32,824.84	22.85%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	206,296.00	76,070.66	0.00	130,225.34	0.00	76,070.66	36.87%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(18,289.49)	0.00	18,289.49	0.00	(18,289.49)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,521.00	8,250.88	0.00	25,270.12	0.00	8,250.88	24.61%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	55,806.00	20,580.35	0.00	35,225.65	0.00	20,580.35	36.87%
			0000-8100-13042	0.00	38,850.00	9,650.51	0.00	29,199.49	0.00	9,650.51	24.84%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,545.00	593.96	0.00	1,951.04	0.00	593.96	23.33%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	12,793.00	4,722.60	0.00	8,070.40	0.00	4,722.60	36.91%
			0000-8100-13042	0.00	8,905.00	1,987.63	0.00	6,917.37	0.00	1,987.63	22.32%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,994.00	890.57	0.00	2,103.43	0.00	890.57	29.74%
0000-8100-13042			0.00	2,084.00	466.25	0.00	1,617.75	0.00	466.25	22.37%	

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	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	19,044.51	0.00	36,155.49	0.00	19,044.51	34.50%
			0000-8100-13042	0.00	36,800.00	9,200.06	0.00	27,599.94	0.00	9,200.06	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	88.00	20.71	0.00	67.29	0.00	20.71	23.53%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	105.00	32.48	0.00	72.52	0.00	32.48	30.93%
			0000-8100-13042	0.00	73.00	17.19	0.00	55.81	0.00	17.19	23.54%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,054.00	712.74	0.00	2,341.26	0.00	712.74	23.33%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,591.00	1,006.84	0.00	2,584.16	0.00	1,006.84	28.03%
			0000-8100-13042	0.00	2,500.00	572.23	0.00	1,927.77	0.00	572.23	22.88%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			0000-3110-13042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	5,589.13	0.00	10,610.87	0.00	5,589.13	34.50%
			0000-8100-13042	0.00	10,800.00	2,700.00	0.00	8,100.00	0.00	2,700.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	(189.34)	0.00	889.34	0.00	(189.34)	-27.04%
			0000-3110-13042	0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	1,119.74	0.00	980.26	0.00	1,119.74	53.32%
			0000-8100-13042	0.00	1,400.00	666.92	0.00	733.08	0.00	666.92	47.63%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>839,322.00</b>	<b>227,384.88</b>	<b>0.00</b>	<b>611,937.12</b>	<b>0.00</b>	<b>227,384.88</b>	<b>27.09%</b>
13067 / Year 4 CEIS 15%-IDEA-B K-12 School	430010 / Instr Material-General Purpose	010-3312	1110-1000-13067	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
<b>13067 / Year 4 CEIS 15%-IDEA-B K-12 School Total</b>				<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>100.00%</b>
13286 / ELOP DOI-Robotics - Schools	430001 / General Supplies	010-2600	1110-1000-13286	0.00	12,317.00	0.00	0.00	849.93	11,467.07	11,467.07	93.09%

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**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	880.00	0.00	0.00	0.00	880.00	880.00	100.00%	
<b>13286 / ELOP DOI-Robotics - Schools Total</b>				<b>0.00</b>	<b>13,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849.93</b>	<b>12,347.07</b>	<b>12,347.07</b>	<b>93.56%</b>	
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(5,590.35)	0.00	5,590.35	0.00	(5,590.35)	X	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	(1,386.24)	0.00	1,386.24	0.00	(1,386.24)	X	
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(605.70)	0.00	605.70	0.00	(605.70)	X	
	310101 / STRS - Certificated		010-2600	1110-1000-13296	0.00	0.00	(1,067.76)	0.00	1,067.76	0.00	(1,067.76)	X
				1110-2100-13296	0.00	0.00	(264.50)	0.00	264.50	0.00	(264.50)	X
	320201 / PERS - Classified	010-2600	1110-8100-13296	0.00	0.00	(163.85)	0.00	163.85	0.00	(163.85)	X	
	330102 / Medicare - Certificated		010-2600	1110-1000-13296	0.00	0.00	(77.77)	0.00	77.77	0.00	(77.77)	X
				1110-2100-13296	0.00	0.00	(17.91)	0.00	17.91	0.00	(17.91)	X
	330201 / Social Security-Classified	010-2600	1110-8100-13296	0.00	0.00	(9.74)	0.00	9.74	0.00	(9.74)	X	
	330202 / Medicare - Classified	010-2600	1110-8100-13296	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X	
	350101 / Unemploy Insur - Certificated		010-2600	1110-1000-13296	0.00	0.00	(2.70)	0.00	2.70	0.00	(2.70)	X
				1110-2100-13296	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X	
	360101 / Workers Comp - Certificated		010-2600	1110-1000-13296	0.00	0.00	(97.27)	0.00	97.27	0.00	(97.27)	X
				1110-2100-13296	0.00	0.00	(33.40)	0.00	33.40	0.00	(33.40)	X
	360201 / Workers Comp - Classified	010-2600	1110-8100-13296	0.00	0.00	(10.54)	0.00	10.54	0.00	(10.54)	X	
	375101 / OPEB, Active Employees - Cert		010-2600	1110-1000-13296	0.00	0.00	(38.62)	0.00	38.62	0.00	(38.62)	X
1110-2100-13296				0.00	0.00	(13.26)	0.00	13.26	0.00	(13.26)	X	
375201 / OPEB, Active Employees - Class	010-2600	1110-8100-13296	0.00	0.00	(4.19)	0.00	4.19	0.00	(4.19)	X		
<b>13296 / ELOP-LinkedLearningSummerBridge Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(9,386.78)</b>	<b>0.00</b>	<b>9,386.78</b>	<b>0.00</b>	<b>(9,386.78)</b>	<b>X</b>	

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13349	0.00	2,581.00	1,121.59	0.00	1,459.41	0.00	1,121.59	43.45%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	27,708.00	12,870.04	0.00	14,837.96	0.00	12,870.04	46.44%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	494.00	215.25	0.00	278.75	0.00	215.25	43.57%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	7,495.00	7,495.00	0.00	0.00	0.00	7,495.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	38.00	17.13	0.00	20.87	0.00	17.13	45.07%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	402.00	177.79	0.00	224.21	0.00	177.79	44.22%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(556.42)	0.00	556.42	0.00	(556.42)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	13,819.00	6,152.30	0.00	7,666.70	0.00	6,152.30	44.52%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	2.00	1.29	0.00	0.71	0.00	1.29	64.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	14.00	6.27	0.00	7.73	0.00	6.27	44.78%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	45.00	19.61	0.00	25.39	0.00	19.61	43.57%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	483.00	213.90	0.00	269.10	0.00	213.90	44.28%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(16.21)	0.00	16.21	0.00	(16.21)	X
375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	525.00	512.69	0.00	12.31	0.00	512.69	97.65%	
<b>13349 / BSAP School Climate and Wellness Personnel Support Total</b>				<b>0.00</b>	<b>59,380.00</b>	<b>34,004.23</b>	<b>0.00</b>	<b>25,375.77</b>	<b>0.00</b>	<b>34,004.23</b>	<b>57.27%</b>
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13360 / BSAP Culturally Responsive Unit Development	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13360	0.00	3,454.00	64.73	0.00	3,389.27	0.00	64.73	1.87%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	18,678.00	7,672.02	0.00	11,005.98	0.00	7,672.02	41.07%
	120024 / Guidance/Welfare Salaries-Suppl	010-0000	1110-3110-13360	0.00	0.00	(174.47)	0.00	174.47	0.00	(174.47)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13360	0.00	2,581.00	1,551.56	0.00	1,029.44	0.00	1,551.56	60.11%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	4,230.00	1,801.94	0.00	2,428.06	0.00	1,801.94	42.59%
				0.00	494.00	297.38	0.00	196.62	0.00	297.38	60.19%
				0.00	0.00	(33.32)	0.00	33.32	0.00	(33.32)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	322.00	119.37	0.00	202.63	0.00	119.37	37.07%
				0.00	38.00	24.52	0.00	13.48	0.00	24.52	64.52%
				0.00	0.00	(2.69)	0.00	2.69	0.00	(2.69)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13360	0.00	0.00	(9.81)	0.00	9.81	0.00	(9.81)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13360	0.00	1,346.00	(109.28)	0.00	1,455.28	0.00	(109.28)	-8.11%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	12.00	5.01	0.00	6.99	0.00	5.01	41.75%
				0.00	2.00	1.54	0.00	0.46	0.00	1.54	77.00%
				0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	387.00	136.52	0.00	250.48	0.00	136.52	35.27%	

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	360101 / Workers Comp - Certificated	010-0000	1110-2100-13360	0.00	45.00	27.09	0.00	17.91	0.00	27.09	60.20%
			1110-3110-13360	0.00	0.00	(3.04)	0.00	3.04	0.00	(3.04)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13360	0.00	395.00	(32.10)	0.00	427.10	0.00	(32.10)	-8.12%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	50.00	(22.77)	0.00	72.77	0.00	(22.77)	-45.54%
			1110-2100-13360	0.00	0.00	(2.89)	0.00	2.89	0.00	(2.89)	X
			1110-3110-13360	0.00	0.00	(1.10)	0.00	1.10	0.00	(1.10)	X
	430001 / General Supplies	010-0000	1110-1000-13360	0.00	25,366.00	0.00	1,423.50	14,973.51	8,968.99	8,968.99	35.35%
	430004 / Reprographic Services	010-0000	1110-1000-13360	0.00	250.00	0.00	0.00	249.75	0.25	0.25	0.10%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13360	0.00	96.00	0.00	0.00	95.40	0.60	0.60	0.62%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	12,668.00	0.00	0.00	13,695.61	(1,027.61)	(1,027.61)	-8.11%
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	(1,339.68)	1,339.68	1,339.68	X
	580012 / Contract Bus Services	010-0000	1110-1000-13360	0.00	11,150.00	0.00	0.00	7,135.46	4,014.54	4,014.54	36.00%
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	46,000.00	0.00	0.00	43,900.00	2,100.00	2,100.00	4.56%	
<b>13360 / BSAP Culturally Responsive Unit Development Total</b>				<b>0.00</b>	<b>127,564.00</b>	<b>11,310.12</b>	<b>1,423.50</b>	<b>99,433.93</b>	<b>15,396.45</b>	<b>26,706.57</b>	<b>20.94%</b>
13361 / BSAP Community Partnerships	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	780.00	(780.00)	(780.00)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13361	0.00	3,155.00	0.00	0.00	4,546.00	(1,391.00)	(1,391.00)	-44.08%
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	(2,260.00)	2,260.00	2,260.00	X
	580002 / Other Contracts	010-0000	1110-1000-13361	0.00	19,645.00	0.00	0.00	16,500.00	3,145.00	3,145.00	16.00%
<b>13361 / BSAP Community Partnerships Total</b>				<b>0.00</b>	<b>22,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,566.00</b>	<b>3,234.00</b>	<b>3,234.00</b>	<b>14.18%</b>
13852 / School Nurse-LREBG	120041 / Health Services Salaries - Regular	010-7435	1110-3140-13852	0.00	120,766.00	43,812.00	0.00	76,954.00	0.00	43,812.00	36.27%
	310101 / STRS - Certificated	010-7435	1110-3140-13852	0.00	23,067.00	8,368.78	0.00	14,698.22	0.00	8,368.78	36.28%
	330102 / Medicare - Certificated	010-7435	1110-3140-13852	0.00	1,752.00	634.56	0.00	1,117.44	0.00	634.56	36.21%
	340101 / Health/Welfare - Certificated	010-7435	1110-3140-13852	0.00	18,404.00	4,604.03	0.00	13,799.97	0.00	4,604.03	25.01%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3140-13852	0.00	61.00	22.48	0.00	38.52	0.00	22.48	36.85%

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	360101 / Workers Comp - Certificated	010-7435	1110-3140-13852	0.00	2,102.00	762.98	0.00	1,339.02	0.00	762.98	36.29%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3140-13852	0.00	5,402.00	1,352.00	0.00	4,050.00	0.00	1,352.00	25.02%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3140-13852	0.00	699.00	214.94	0.00	484.06	0.00	214.94	30.74%
<b>13852 / School Nurse-LREBG Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>59,771.77</b>	<b>0.00</b>	<b>112,481.23</b>	<b>0.00</b>	<b>59,771.77</b>	<b>34.70%</b>
13855 / SPED-Psychologist-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	5760-3110-13855	0.00	0.00	(48,444.99)	0.00	48,444.99	0.00	(48,444.99)	X
	310101 / STRS - Certificated	010-7435	5760-3110-13855	0.00	0.00	(9,253.02)	0.00	9,253.02	0.00	(9,253.02)	X
	330102 / Medicare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(702.45)	0.00	702.45	0.00	(702.45)	X
	340101 / Health/Welfare - Certificated	010-7435	5760-3110-13855	0.00	0.00	(6,899.94)	0.00	6,899.94	0.00	(6,899.94)	X
	350101 / Unemploy Insur - Certificated	010-7435	5760-3110-13855	0.00	0.00	(24.21)	0.00	24.21	0.00	(24.21)	X
	360101 / Workers Comp - Certificated	010-7435	5760-3110-13855	0.00	0.00	(842.97)	0.00	842.97	0.00	(842.97)	X
	370101 / OPEB, Allocated - Certificated	010-7435	5760-3110-13855	0.00	0.00	(2,025.00)	0.00	2,025.00	0.00	(2,025.00)	X
	375101 / OPEB, Active Employees - Cert	010-7435	5760-3110-13855	0.00	0.00	(304.74)	0.00	304.74	0.00	(304.74)	X
<b>13855 / SPED-Psychologist-LREBG Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(68,497.32)</b>	<b>0.00</b>	<b>68,497.32</b>	<b>0.00</b>	<b>(68,497.32)</b>	<b>X</b>
13856 / PSA-PSW-Counselors-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13856	0.00	0.00	(11,626.80)	0.00	11,626.80	0.00	(11,626.80)	X
			1110-3130-13856	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	310101 / STRS - Certificated	010-7435	1110-3110-13856	0.00	0.00	(2,220.72)	0.00	2,220.72	0.00	(2,220.72)	X
			1110-3130-13856	0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%
	330102 / Medicare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(168.61)	0.00	168.61	0.00	(168.61)	X
			1110-3130-13856	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	340101 / Health/Welfare - Certificated	010-7435	1110-3110-13856	0.00	0.00	(1,656.00)	0.00	1,656.00	0.00	(1,656.00)	X
			1110-3130-13856	0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13856	0.00	0.00	(5.82)	0.00	5.82	0.00	(5.82)	X
			1110-3130-13856	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
360101 / Workers Comp - Certificated	010-7435	1110-3110-13856	0.00	0.00	(202.29)	0.00	202.29	0.00	(202.29)	X	

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**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-7435	1110-3130-13856	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13856	0.00	0.00	(486.00)	0.00	486.00	0.00	(486.00)	X
			1110-3130-13856	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13856	0.00	0.00	(73.13)	0.00	73.13	0.00	(73.13)	X
			1110-3130-13856	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
<b>13856 / PSA-PSW-Counselors-LREBG Total</b>				<b>0.00</b>	<b>20,166.00</b>	<b>3,726.63</b>	<b>0.00</b>	<b>16,439.37</b>	<b>0.00</b>	<b>3,726.63</b>	<b>18.48%</b>
13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG	120021 / Guidance/Welfare Salaries-Reg	010-7435	1110-3110-13858	0.00	97,037.00	56,924.58	0.00	40,112.42	0.00	56,924.58	58.66%
	290001 / Other Class Salaries - Regular	010-7435	1110-2100-13858	0.00	55,967.00	14,387.01	0.00	41,579.99	0.00	14,387.01	25.70%
	310101 / STRS - Certificated	010-7435	1110-3110-13858	0.00	18,534.00	10,872.52	0.00	7,661.48	0.00	10,872.52	58.66%
	320201 / PERS - Classified	010-7435	1110-2100-13858	0.00	15,139.00	3,891.63	0.00	11,247.37	0.00	3,891.63	25.70%
	330102 / Medicare - Certificated	010-7435	1110-3110-13858	0.00	1,408.00	828.57	0.00	579.43	0.00	828.57	58.84%
	330201 / Social Security-Classified	010-7435	1110-2100-13858	0.00	3,470.00	892.82	0.00	2,577.18	0.00	892.82	25.72%
	330202 / Medicare - Classified	010-7435	1110-2100-13858	0.00	812.00	209.28	0.00	602.72	0.00	209.28	25.77%
	340101 / Health/Welfare - Certificated	010-7435	1110-3110-13858	0.00	18,400.00	10,785.45	0.00	7,614.55	0.00	10,785.45	58.61%
	340201 / Health/Welfare - Classified	010-7435	1110-2100-13858	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-7435	1110-3110-13858	0.00	49.00	29.02	0.00	19.98	0.00	29.02	59.22%
	350201 / Unemploy Insur - Classified	010-7435	1110-2100-13858	0.00	28.00	7.22	0.00	20.78	0.00	7.22	25.78%
	360101 / Workers Comp - Certificated	010-7435	1110-3110-13858	0.00	1,689.00	991.04	0.00	697.96	0.00	991.04	58.67%
	360201 / Workers Comp - Classified	010-7435	1110-2100-13858	0.00	974.00	250.47	0.00	723.53	0.00	250.47	25.71%
	370101 / OPEB, Allocated - Certificated	010-7435	1110-3110-13858	0.00	5,400.00	3,165.29	0.00	2,234.71	0.00	3,165.29	58.61%
	370201 / OPEB, Allocated - Classified	010-7435	1110-2100-13858	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-7435	1110-3110-13858	0.00	700.00	447.68	0.00	252.32	0.00	447.68	63.95%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
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	375201 / OPEB, Active Employees - Class	010-7435	1110-2100-13858	0.00	700.00	438.44	0.00	261.56	0.00	438.44	62.63%	
13858 / Black Stud Achievmnt Plan Climate Wellness-LREBG Total				0.00	244,107.00	110,071.05	0.00	134,035.95	0.00	110,071.05	45.09%	
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)	X	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	186.00	186.00	0.00	0.00	0.00	186.00	186.00	100.00%	
13938 / SDEP-Donations Total				186.00	186.00	0.00	0.00	100.00	86.00	86.00	46.24%	
13950 / IMA-Library Fines	430001 / General Supplies	010-0000	1110-2420-13950	0.00	0.00	0.00	0.00	5,341.07	(5,341.07)	(5,341.07)	X	
	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	5,353.00	5,353.00	0.00	0.00	0.00	5,353.00	5,353.00	100.00%	
13950 / IMA-Library Fines Total				5,353.00	5,353.00	0.00	0.00	5,341.07	11.93	11.93	0.22%	
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	160.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%	
14219 / PSAT/NMSQT Total				160.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%	
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	9,564.00	9,564.00	0.00	0.00	0.00	9,564.00	9,564.00	100.00%	
14220 / Advance Placement Test Fee Total				9,564.00	9,564.00	0.00	0.00	0.00	9,564.00	9,564.00	100.00%	
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	15,281.00	11,769.23	0.00	3,511.77	0.00	11,769.23	77.01%	
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	4,135.00	4,057.25	0.00	77.75	0.00	4,057.25	98.11%	
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	948.00	732.75	0.00	215.25	0.00	732.75	77.29%	
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	222.00	171.65	0.00	50.35	0.00	171.65	77.31%	
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	8.00	6.27	0.00	1.73	0.00	6.27	78.37%	
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	266.00	204.89	0.00	61.11	0.00	204.89	77.02%	
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(22.17)	0.00	22.17	0.00	(22.17)	X	
	430001 / General Supplies		010-0000	1110-1000-14242	0.00	499.00	0.00	0.00	1,118.45	(619.45)	(619.45)	-124.13%
				1110-2700-14242	0.00	24,900.00	0.00	742.21	6,795.97	17,361.82	17,361.82	69.72%
430002 / Advisory Committee Expenses	010-0000	1110-1000-14242	0.00	7,000.00	0.00	0.00	349.40	6,650.60	6,650.60	95.00%		

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	430002 / Advisory Committee Expenses	010-0000	1110-2700-14242	0.00	172.00	0.00	0.00	171.98	0.02	0.02	0.01%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-14242	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	142.35	(142.35)	(142.35)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	251,311.00	178,156.00	0.00	0.00	223.60	177,932.40	177,932.40	99.87%
			1110-2700-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14242	0.00	3,000.00	0.00	0.00	2,048.07	951.93	951.93	31.73%
	560005 / Repair Of Equipment	010-0000	1110-1000-14242	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-14242	0.00	18,900.00	0.00	0.00	1,000.00	17,900.00	17,900.00	94.70%
<b>14242 / SDEP-Proceeds Film/Photo Renta Total</b>				<b>251,311.00</b>	<b>274,487.00</b>	<b>16,919.87</b>	<b>742.21</b>	<b>15,789.95</b>	<b>241,034.97</b>	<b>257,954.84</b>	<b>93.98%</b>
14320 / Equip & Fac Rental-Grad OTM	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
<b>14320 / Equip &amp; Fac Rental-Grad OTM Total</b>				<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>100.00%</b>
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	157.00	157.00	0.00	0.00	0.00	157.00	157.00	100.00%
<b>14423 / Incentive-Brkfst-Discretionary Total</b>				<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.00</b>	<b>157.00</b>	<b>100.00%</b>
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	523,868.00	126,075.44	0.00	397,792.56	0.00	126,075.44	24.06%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	100,061.00	24,082.61	0.00	75,978.39	0.00	24,082.61	24.06%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	7,599.00	1,834.82	0.00	5,764.18	0.00	1,834.82	24.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	92,000.00	23,000.15	0.00	68,999.85	0.00	23,000.15	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	264.00	65.28	0.00	198.72	0.00	65.28	24.72%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	9,120.00	2,198.44	0.00	6,921.56	0.00	2,198.44	24.10%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	27,000.00	6,750.00	0.00	20,250.00	0.00	6,750.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	3,500.00	871.01	0.00	2,628.99	0.00	871.01	24.88%
<b>14858 / TSP-Norm Counselor Total</b>				<b>0.00</b>	<b>763,412.00</b>	<b>184,877.75</b>	<b>0.00</b>	<b>578,534.25</b>	<b>0.00</b>	<b>184,877.75</b>	<b>24.22%</b>
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14874	0.00	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-3110-14874	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%	
	330102 / Medicare - Certificated	010-0000	1110-3110-14874	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14874	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-3110-14874	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-14874	0.00	853.00	0.00	0.00	0.00	853.00	853.00	100.00%	
	580005 / Other Expenses	010-0000	1110-1000-14874	0.00	300.00	0.00	0.00	0.00	300.00	300.00	100.00%	
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14874	0.00	16,285.00	0.00	9,300.00	5,500.00	1,485.00	1,485.00	9.11%	
<b>14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total</b>				<b>0.00</b>	<b>19,000.00</b>	<b>1,562.00</b>	<b>9,300.00</b>	<b>5,500.00</b>	<b>2,638.00</b>	<b>4,200.00</b>	<b>22.11%</b>	
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>14876 / BSAP School Discretionary Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>	
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	0.00	(248.76)	0.00	248.76	0.00	(248.76)	X	
	310101 / STRS - Certificated	010-0000	1110-1000-14879	0.00	0.00	(47.52)	0.00	47.52	0.00	(47.52)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	0.00	(3.49)	0.00	3.49	0.00	(3.49)	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14879	0.00	0.00	(4.33)	0.00	4.33	0.00	(4.33)	X	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14879	0.00	0.00	(1.65)	0.00	1.65	0.00	(1.65)	X	
<b>14879 / BSAP Culturally Responsive Unit Devt Grp 3 &amp; 4 Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(305.86)</b>	<b>0.00</b>	<b>305.86</b>	<b>0.00</b>	<b>(305.86)</b>	<b>X</b>	
15264 / ELOP-Registration Fee- School Based Prog	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-15264	0.00	0.00	(1,965.73)	0.00	1,965.73	0.00	(1,965.73)	X	
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%	
	310101 / STRS - Certificated		010-2600	1110-1000-15264	0.00	0.00	(375.45)	0.00	375.45	0.00	(375.45)	X
				1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%		

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	330102 / Medicare - Certificated	010-2600	1110-1000-15264	0.00	0.00	(24.83)	0.00	24.83	0.00	(24.83)	X
			1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-15264	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
			1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-15264	0.00	0.00	(34.21)	0.00	34.21	0.00	(34.21)	X
			1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>15264 / ELOP-Registration Fee- School Based Prog Total</b>				<b>0.00</b>	<b>12,064.00</b>	<b>9,662.93</b>	<b>0.00</b>	<b>2,401.07</b>	<b>0.00</b>	<b>9,662.93</b>	<b>80.10%</b>
15653 / Facility Upgrades and Custodial Staffing-Oper	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-15653	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>15653 / Facility Upgrades and Custodial Staffing-Oper Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			430010 / Instr Material-General Purpose	0.00	0.00	0.00	0.00	(54.75)	54.75	54.75	X
<b>15689 / Library Resources-ESSER III Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.75)</b>	<b>54.75</b>	<b>54.75</b>	<b>X</b>
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	23,645.00	0.00	0.00	2,317.41	21,327.59	21,327.59	90.19%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-15891	0.00	1,000.00	0.00	0.00	229.45	770.55	770.55	77.05%
	430004 / Reprographic Services	010-0000	1110-1000-15891	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	15,725.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	100.00%
	580005 / Other Expenses	010-0000	1110-1000-15891	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	580012 / Contract Bus Services	010-0000	1110-1000-15891	0.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	100.00%	
15891 / Student Attendance Incentive Program Total				15,725.00	42,445.00	0.00	0.00	2,546.86	39,898.14	39,898.14	94.00%	
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X	
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	0.00	1.89	0.00	(1.89)	0.00	1.89	X	
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X	
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	0.00	1.93	0.00	(1.93)	0.00	1.93	X	
16617 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -C	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-16617	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00%	
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-16617	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
16617 / Expanded Lrng Opp Progr-BTB-High Sch Expansion -C Total				0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00%	
16668 / ELOP-Field Trips Program	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-16668	0.00	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-16668	0.00	815.00	815.00	0.00	0.00	0.00	815.00	100.00%	
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-16668	0.00	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	100.00%	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-16668	0.00	984.00	984.00	0.00	0.00	0.00	984.00	100.00%	
	310101 / STRS - Certificated	010-2600	1110-1000-16668	0.00	953.00	953.00	0.00	0.00	0.00	0.00	953.00	100.00%
			1110-2100-16668	0.00	189.00	189.00	0.00	0.00	0.00	0.00	189.00	100.00%
			1110-2700-16668	0.00	294.00	294.00	0.00	0.00	0.00	0.00	294.00	100.00%
			1110-3110-16668	0.00	157.00	157.00	0.00	0.00	0.00	0.00	157.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-16668	0.00	73.00	73.00	0.00	0.00	0.00	0.00	73.00	100.00%
			1110-2100-16668	0.00	15.00	15.00	0.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-16668	0.00	23.00	23.00	0.00	0.00	0.00	0.00	23.00	100.00%
			1110-3110-16668	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-16668	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2100-16668	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-16668	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-16668	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-16668	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
			1110-2100-16668	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-2700-16668	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
			1110-3110-16668	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-16668	0.00	3,544.00	0.00	0.00	0.00	3,544.00	3,544.00	100.00%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-16668	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	X
	580005 / Other Expenses	010-2600	1110-1000-16668	0.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00	100.00%
	<b>16668 / ELOP-Field Trips Program Total</b>				<b>0.00</b>	<b>25,000.00</b>	<b>10,187.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>13,513.00</b>	<b>23,700.00</b>
17025 / Cafe Wrksr School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	357,626.00	118,926.27	0.00	238,699.73	0.00	118,926.27	33.25%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(67,516.26)	0.00	67,516.26	0.00	(67,516.26)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(4,114.83)	0.00	4,114.83	0.00	(4,114.83)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(14,445.34)	0.00	14,445.34	0.00	(14,445.34)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	96,746.00	25,176.96	0.00	71,569.04	0.00	25,176.96	26.02%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	22,179.00	5,241.84	0.00	16,937.16	0.00	5,241.84	23.63%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,194.00	453.99	0.00	4,740.01	0.00	453.99	8.74%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	100.00	(1,906.71)	0.00	2,006.71	0.00	(1,906.71)	-1906.71%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	215,402.00	76,344.27	0.00	139,057.73	0.00	76,344.27	35.44%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	189.00	25.57	0.00	163.43	0.00	25.57	13.52%

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	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,230.00	480.16	0.00	5,749.84	0.00	480.16	7.70%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	63,216.00	22,405.49	0.00	40,810.51	0.00	22,405.49	35.44%	
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	8,193.00	6,034.84	0.00	2,158.16	0.00	6,034.84	73.65%	
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(770.46)	0.00	770.46	0.00	(770.46)	X	
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	1,085.00	(1,085.00)	(1,085.00)	X	
<b>17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total</b>				<b>0.00</b>	<b>775,075.00</b>	<b>166,335.79</b>	<b>0.00</b>	<b>609,824.21</b>	<b>(1,085.00)</b>	<b>165,250.79</b>	<b>21.32%</b>	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	47,151.00	28,831.42	0.00	18,319.58	0.00	28,831.42	61.14%	
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	932.00	932.00	0.00	0.00	0.00	932.00	100.00%	
	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-17703	0.00	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	4,092.00	4,092.00	0.00	0.00	0.00	4,092.00	100.00%	
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,109.00	897.48	0.00	211.52	0.00	897.48	80.92%	
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	2,554.00	1,360.62	0.00	1,193.38	0.00	1,360.62	53.27%	
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	198.00	198.00	0.00	0.00	0.00	198.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	986.00	986.00	0.00	0.00	0.00	986.00	100.00%	
	290003 / Other Class Salaries -Overtime	010-2600	1110-8100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	290004 / Other Class Salaries -Supple		010-2600	1110-1000-17703	0.00	376.00	376.00	0.00	0.00	0.00	376.00	100.00%
				1110-3140-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
				1110-8100-17703	0.00	1,213.00	1,213.00	0.00	0.00	0.00	1,213.00	100.00%
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	9,007.00	5,507.96	0.00	3,499.04	0.00	5,507.96	61.15%
1110-2100-17703				0.00	489.00	261.05	0.00	227.95	0.00	261.05	53.38%	
1110-2420-17703				0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%	

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	310101 / STRS - Certificated	010-2600	1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	784.00	784.00	0.00	0.00	0.00	784.00	100.00%
			1110-3140-17703	0.00	213.00	172.60	0.00	40.40	0.00	172.60	81.03%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	337.00	337.00	0.00	0.00	0.00	337.00	100.00%
			1110-2700-17703	0.00	268.00	268.00	0.00	0.00	0.00	268.00	100.00%
			1110-8100-17703	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	699.00	444.79	0.00	254.21	0.00	444.79	63.63%
			1110-2100-17703	0.00	38.00	23.22	0.00	14.78	0.00	23.22	61.10%
			1110-2420-17703	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
			1110-3140-17703	0.00	17.00	14.01	0.00	2.99	0.00	14.01	82.41%
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	78.00	78.00	0.00	0.00	0.00	78.00	100.00%
			1110-2700-17703	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
			1110-8100-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-2700-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-3140-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-17703	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%	
		1110-3140-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-8100-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%	
350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	25.00	16.22	0.00	8.78	0.00	16.22	64.88%	

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	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-17703	0.00	2.00	1.50	0.00	0.50	0.00	1.50	75.00%
			1110-2420-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3140-17703	0.00	1.00	0.90	0.00	0.10	0.00	0.90	90.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	838.00	519.25	0.00	318.75	0.00	519.25	61.96%
			1110-2100-17703	0.00	45.00	24.22	0.00	20.78	0.00	24.22	53.82%
			1110-2420-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
			1110-2700-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17703	0.00	72.00	72.00	0.00	0.00	0.00	72.00	100.00%
			1110-3140-17703	0.00	20.00	16.32	0.00	3.68	0.00	16.32	81.60%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-3140-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-17703	0.00	26.00	26.00	0.00	0.00	0.00	26.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(109.11)	0.00	109.11	0.00	(109.11)	X
1110-2100-17703			0.00	0.00	(4.05)	0.00	4.05	0.00	(4.05)	X	
1110-3140-17703			0.00	0.00	(1.33)	0.00	1.33	0.00	(1.33)	X	
430001 / General Supplies	010-2600	1110-1000-17703	0.00	33,600.00	0.00	0.00	11,407.24	22,192.76	22,192.76	66.04%	
430004 / Reprographic Services	010-2600	1110-1000-17703	0.00	400.00	0.00	0.00	0.00	400.00	400.00	100.00%	

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	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	3,611.30	(3,611.30)	(3,611.30)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-17703	0.00	1,400.00	0.00	0.00	17.51	1,382.49	1,382.49	98.74%
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	15,000.00	0.00	0.00	2,968.75	12,031.25	12,031.25	80.20%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	24,751.00	0.00	0.00	24,424.00	327.00	327.00	1.32%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	14,000.00	0.00	0.00	2,262.00	11,738.00	11,738.00	83.84%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	100.00%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>175,000.00</b>	<b>50,618.07</b>	<b>0.00</b>	<b>68,921.73</b>	<b>55,460.20</b>	<b>106,078.27</b>	<b>60.62%</b>
1ZZZZ / Dummy Program - Super	330102 / Medicare - Certificated	010-0000	1110-2100-1ZZZZ	0.00	0.00	(59.84)	0.00	59.84	0.00	(59.84)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(692.99)	0.00	692.99	0.00	(692.99)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-1ZZZZ	0.00	0.00	(2.06)	0.00	2.06	0.00	(2.06)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(23.90)	0.00	23.90	0.00	(23.90)	X
	580005 / Other Expenses	010-0000	1110-1000-1ZZZZ	0.00	0.00	0.00	0.00	(28.00)	28.00	28.00	X
<b>1ZZZZ / Dummy Program - Super Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(778.79)</b>	<b>0.00</b>	<b>750.79</b>	<b>28.00</b>	<b>(750.79)</b>	<b>X</b>
7024T / TI-Newcomer Coaches/Couns-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7024T	0.00	19,830.00	8,190.48	0.00	11,639.52	0.00	8,190.48	41.30%
	310101 / STRS - Certificated	010-3010	1110-3110-7024T	0.00	3,788.00	1,564.40	0.00	2,223.60	0.00	1,564.40	41.29%
	330102 / Medicare - Certificated	010-3010	1110-3110-7024T	0.00	288.00	119.00	0.00	169.00	0.00	119.00	41.31%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7024T	0.00	3,680.00	919.97	0.00	2,760.03	0.00	919.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7024T	0.00	10.00	4.14	0.00	5.86	0.00	4.14	41.40%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7024T	0.00	346.00	143.47	0.00	202.53	0.00	143.47	41.46%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7024T	0.00	1,080.00	270.00	0.00	810.00	0.00	270.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7024T	0.00	140.00	63.08	0.00	76.92	0.00	63.08	45.05%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7024T	0.00	0.00	0.00	0.00	1,064.37	(1,064.37)	(1,064.37)	X
7024T / TI-Newcomer Coaches/Couns-S Total				0.00	29,162.00	11,274.54	0.00	18,951.83	(1,064.37)	10,210.17	35.01%
7190T / TI-Newcomer Summer Prog22-S	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	1.06	(1.06)	(1.06)	X
7190T / TI-Newcomer Summer Prog22-S Total				0.00	0.00	0.00	0.00	1.06	(1.06)	(1.06)	X
7201M / Perkins Inst-Oramental Horticulture S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7201M	0.00	0.00	0.00	0.00	(282.15)	282.15	282.15	X
7201M / Perkins Inst-Oramental Horticulture S Total				0.00	0.00	0.00	0.00	(282.15)	282.15	282.15	X
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	10.09	(10.09)	(10.09)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	10.09	(10.09)	(10.09)	X
7324M / Perkins PD-Oramental Horticulture S	520002 / Travel/Conference Attendance	010-3550	3800-1000-7324M	0.00	0.00	0.00	0.00	1,149.16	(1,149.16)	(1,149.16)	X
7324M / Perkins PD-Oramental Horticulture S Total				0.00	0.00	0.00	0.00	1,149.16	(1,149.16)	(1,149.16)	X
7345U / TIV Well Rounded - Academic Counseling	731001 / Indirect Support-General Fund	010-4127	1110-7210-7345U	0.00	0.00	0.00	0.00	570.28	(570.28)	(570.28)	X
7345U / TIV Well Rounded - Academic Counseling Total				0.00	0.00	0.00	0.00	570.28	(570.28)	(570.28)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	12.34	(12.34)	(12.34)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	12.34	(12.34)	(12.34)	X
73U45 / TIV Safe & Healthy-Physical Education	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U45	0.00	0.00	0.00	0.00	23.97	(23.97)	(23.97)	X
73U45 / TIV Safe & Healthy-Physical Education Total				0.00	0.00	0.00	0.00	23.97	(23.97)	(23.97)	X
7486I / CTEIG-Ornamental Horticulture S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486I	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486I	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7486I / CTEIG-Ornamental Horticulture S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7486K / CTEIG-Design, Visual, and Media Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486K	1.00	1.00	0.00	0.00	(194.53)	195.53	195.53	19553.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486K	2.00	2.00	0.00	0.00	(11.58)	13.58	13.58	679.00%
7486K / CTEIG-Design, Visual, and Media Arts S Total				3.00	3.00	0.00	0.00	(206.11)	209.11	209.11	6970.33%
7486L / CTEIG PD Across All Pathways C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486L	0.00	0.00	0.00	0.00	110.31	(110.31)	(110.31)	X
7486L / CTEIG PD Across All Pathways C Total				0.00	0.00	0.00	0.00	110.31	(110.31)	(110.31)	X
7486M / CTEIG Across All Pathways C	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486M	0.00	0.00	0.00	0.00	368.22	(368.22)	(368.22)	X
7486M / CTEIG Across All Pathways C Total				0.00	0.00	0.00	0.00	368.22	(368.22)	(368.22)	X
7486N / CTEIG Across All Pathways S	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7486N / CTEIG Across All Pathways S Total				41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7486U / CTEIG Central Funds	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486U	0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
7486U / CTEIG Central Funds Total				0.00	0.00	0.00	0.00	688.35	(688.35)	(688.35)	X
7532T / 22-23 IDEA Part B - Supp Inclusive Practices-S	731001 / Indirect Support-General Fund	010-3386	5760-7210-7532T	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7532T / 22-23 IDEA Part B - Supp Inclusive Practices-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(3,520.00)	0.00	3,520.00	0.00	(3,520.00)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(68,574.14)	0.00	68,574.14	0.00	(68,574.14)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	0.00	(6,241.07)	0.00	6,241.07	0.00	(6,241.07)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(6,962.13)	0.00	6,962.13	0.00	(6,962.13)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,619.54)	0.00	2,619.54	0.00	(2,619.54)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(13,769.97)	0.00	13,769.97	0.00	(13,769.97)	X
1110-2100-754T0			0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X	

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2700-754T0	0.00	0.00	(1,329.77)	0.00	1,329.77	0.00	(1,329.77)	X
			1110-3110-754T0	0.00	0.00	(1,192.05)	0.00	1,192.05	0.00	(1,192.05)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(708.59)	0.00	708.59	0.00	(708.59)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,038.64)	0.00	1,038.64	0.00	(1,038.64)	X
			1110-2100-754T0	0.00	0.00	1.22	0.00	(1.22)	0.00	1.22	X
			1110-2700-754T0	0.00	0.00	(100.95)	0.00	100.95	0.00	(100.95)	X
			1110-3110-754T0	0.00	0.00	(85.97)	0.00	85.97	0.00	(85.97)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(162.41)	0.00	162.41	0.00	(162.41)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(37.98)	0.00	37.98	0.00	(37.98)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(278.78)	0.00	278.78	0.00	(278.78)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(35.82)	0.00	35.82	0.00	(35.82)	X
			1110-2100-754T0	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-754T0	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
			1110-3110-754T0	0.00	0.00	(2.97)	0.00	2.97	0.00	(2.97)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,260.92)	0.00	1,260.92	0.00	(1,260.92)	X
			1110-2700-754T0	0.00	0.00	(121.14)	0.00	121.14	0.00	(121.14)	X
			1110-3110-754T0	0.00	0.00	(111.53)	0.00	111.53	0.00	(111.53)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(45.58)	0.00	45.58	0.00	(45.58)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(81.82)	0.00	81.82	0.00	(81.82)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-754T0	0.00	0.00	(500.66)	0.00	500.66	0.00	(500.66)	X
			1110-2700-754T0	0.00	0.00	(48.10)	0.00	48.10	0.00	(48.10)	X
			1110-3110-754T0	0.00	0.00	(44.29)	0.00	44.29	0.00	(44.29)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-754T0	0.00	0.00	(18.10)	0.00	18.10	0.00	(18.10)	X

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	6,479.36	(6,479.36)	(6,479.36)	X
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(108,896.47)	0.00	115,375.83	(6,479.36)	(115,375.83)	X
7582T / Agricultural Career Tech Ed Incentive FY24-S	520002 / Travel/Conference Attendance	010-7010	3800-1000-7582T	0.00	0.00	0.00	0.00	(0.59)	0.59	0.59	X
7582T / Agricultural Career Tech Ed Incentive FY24-S Total				0.00	0.00	0.00	0.00	(0.59)	0.59	0.59	X
7591T / 21CCLC-HS-C15A-BTB-S	110004 / Teacher Salaries - Supple/Other	010-4124	1110-4000-7591T	0.00	668.00	668.00	0.00	0.00	0.00	668.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-4124	1110-4000-7591T	0.00	320.00	320.00	0.00	0.00	0.00	320.00	100.00%
	190004 / Other Cert Salaries - Supple	010-4124	1110-4000-7591T	0.00	894.00	894.00	0.00	0.00	0.00	894.00	100.00%
	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7591T	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7591T	0.00	877.00	877.00	0.00	0.00	0.00	877.00	100.00%
	310101 / STRS - Certificated	010-4124	1110-4000-7591T	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	320201 / PERS - Classified	010-4124	1110-4000-7591T	0.00	0.00	(18.28)	0.00	18.28	0.00	(18.28)	X
	330102 / Medicare - Certificated	010-4124	1110-4000-7591T	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	330201 / Social Security-Classified	010-4124	1110-4000-7591T	0.00	0.00	(3.82)	0.00	3.82	0.00	(3.82)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7591T	0.00	13.00	12.11	0.00	0.89	0.00	12.11	93.15%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7591T	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	340201 / Health/Welfare - Classified	010-4124	1110-4000-7591T	0.00	0.00	(34.85)	0.00	34.85	0.00	(34.85)	X
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7591T	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7591T	0.00	1.00	0.97	0.00	0.03	0.00	0.97	97.00%
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7591T	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7591T	0.00	16.00	14.82	0.00	1.18	0.00	14.82	92.62%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7591T	0.00	216,250.00	0.00	54,010.60	162,239.40	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-4124	1110-4000-7591T	0.00	1,840.00	0.00	0.00	725.00	1,115.00	1,115.00	60.59%

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	731001 / Indirect Support-General Fund	010-4124	1110-7210-7591T	0.00	255.00	0.00	0.00	24.45	230.55	230.55	90.41%
<b>7591T / 21CCLC-HS-C15A-BTB-S Total</b>				0.00	221,595.00	3,123.37	54,010.60	163,115.48	1,345.55	4,468.92	2.02%
7600J / CTEIG-Production and Managerial Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7600J	0.00	4,951.00	0.00	0.00	4,950.08	0.92	0.92	0.01%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7600J	0.00	295.00	0.00	0.00	294.53	0.47	0.47	0.15%
<b>7600J / CTEIG-Production and Managerial Arts S Total</b>				0.00	5,246.00	0.00	0.00	5,244.61	1.39	1.39	0.03%
7601H / Perkins Inst-Design Visual & Med Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7601H	0.00	10,750.00	0.00	1,384.96	8,073.37	1,291.67	1,291.67	12.01%
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7601H	0.00	8,200.00	0.00	0.00	2,020.33	6,179.67	6,179.67	75.36%
	640001 / All Other Equipment	010-3550	3800-1000-7601H	0.00	44,700.00	0.00	28,165.25	0.00	16,534.75	16,534.75	36.99%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7601H	0.00	0.00	0.00	0.00	403.67	(403.67)	(403.67)	X
<b>7601H / Perkins Inst-Design Visual &amp; Med Arts S Total</b>				0.00	63,650.00	0.00	29,550.21	10,497.37	23,602.42	23,602.42	37.08%
7602X / Perkins Inst-HW Production & Manag Arts S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7602X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-3550	3800-1000-7602X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7602X / Perkins Inst-HW Production &amp; Manag Arts S Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7603N / Perkins PD-Oramental Horticulture S	520002 / Travel/Conference Attendance	010-3550	3800-1000-7603N	0.00	6,500.00	0.00	2,023.43	2,283.42	2,193.15	2,193.15	33.74%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7603N	0.00	0.00	0.00	0.00	114.17	(114.17)	(114.17)	X
<b>7603N / Perkins PD-Oramental Horticulture S Total</b>				0.00	6,500.00	0.00	2,023.43	2,397.59	2,078.98	2,078.98	31.98%
760T1 / Perkins Inst-Production & Manag Arts S	430010 / Instr Material-General Purpose	010-3550	3800-1000-760T1	0.00	13,000.00	0.00	0.00	12,499.27	500.73	500.73	3.85%
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-760T1	0.00	17,000.00	0.00	0.00	16,364.16	635.84	635.84	3.74%
	640001 / All Other Equipment	010-3550	3800-1000-760T1	0.00	62,000.00	0.00	61,947.80	0.00	52.20	52.20	0.08%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-760T1	0.00	0.00	0.00	0.00	1,443.19	(1,443.19)	(1,443.19)	X
<b>760T1 / Perkins Inst-Production &amp; Manag Arts S Total</b>				0.00	92,000.00	0.00	61,947.80	30,306.62	(254.42)	(254.42)	-0.28%
76J00 / CTEIG-Games and Simulation S	430010 / Instr Material-General Purpose	010-6387	3800-1000-76J00	0.00	4,438.00	0.00	0.00	4,437.75	0.25	0.25	0.00%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-76J00	0.00	265.00	0.00	0.00	264.04	0.96	0.96	0.36%
76J00 / CTEIG-Games and Simulation S Total				0.00	4,703.00	0.00	0.00	4,701.79	1.21	1.21	0.03%
76Y00 / CTEIG-Ornamental Horticulture S	430010 / Instr Material-General Purpose	010-6387	3800-1000-76Y00	0.00	5,414.00	0.00	2,467.04	2,579.11	367.85	367.85	6.79%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-76Y00	0.00	323.00	0.00	0.00	153.47	169.53	169.53	52.48%
76Y00 / CTEIG-Ornamental Horticulture S Total				0.00	5,737.00	0.00	2,467.04	2,732.58	537.38	537.38	9.37%
7722T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-6010	1110-4000-7722T	0.00	0.00	0.00	0.00	26,700.00	(26,700.00)	(26,700.00)	X
7722T / 21CCLC-HS-C00X-BTB-S Total				0.00	0.00	0.00	0.00	26,700.00	(26,700.00)	(26,700.00)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	253.20	(253.20)	(253.20)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	253.20	(253.20)	(253.20)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	3,201.00	0.00	0.00	3,199.92	1.08	1.08	0.03%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	18,600.00	0.00	4,930.00	13,050.00	620.00	620.00	3.33%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	949.66	(949.66)	(949.66)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	21,801.00	0.00	4,930.00	17,199.58	(328.58)	(328.58)	-1.51%
7J486 / CTEIG-PMA-Film/Vid Prod-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J486	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J486	278.00	278.00	0.00	0.00	0.00	278.00	278.00	100.00%
7J486 / CTEIG-PMA-Film/Vid Prod-S Total				278.00	278.00	0.00	0.00	0.00	278.00	278.00	100.00%
7L602 / Perkins Inst-Hw Design Visual & Med Arts S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7L602	0.00	26,500.00	0.00	26,167.53	0.00	332.47	332.47	1.25%
	640001 / All Other Equipment	010-3550	3800-1000-7L602	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7L602 / Perkins Inst-Hw Design Visual & Med Arts S Total				0.00	26,500.00	0.00	26,167.53	0.00	332.47	332.47	1.25%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	582,222.00	146,582.06	0.00	435,639.94	0.00	146,582.06	25.17%

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	6,152.00	5,900.57	0.00	251.43	0.00	5,900.57	95.91%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	87,011.00	60,626.87	0.00	26,384.13	0.00	60,626.87	69.67%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	319,537.00	93,428.97	0.00	226,108.03	0.00	93,428.97	29.23%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	7,887.00	7,524.69	0.00	362.31	0.00	7,524.69	95.40%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	20,455.78	0.00	87,659.22	0.00	20,455.78	18.92%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	10,712.00	2,096.74	0.00	8,615.26	0.00	2,096.74	19.57%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	6,380.00	6,173.87	0.00	206.13	0.00	6,173.87	96.76%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	40,536.00	15,345.59	0.00	25,190.41	0.00	15,345.59	37.85%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	129,002.00	40,707.43	0.00	88,294.57	0.00	40,707.43	31.55%
1110-2100-7S046			0.00	22,699.00	4,310.35	0.00	18,388.65	0.00	4,310.35	18.98%	
1110-3110-7S046			0.00	62,541.00	19,285.14	0.00	43,255.86	0.00	19,285.14	30.83%	
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	10,965.00	4,150.98	0.00	6,814.02	0.00	4,150.98	37.85%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	9,801.00	3,102.27	0.00	6,698.73	0.00	3,102.27	31.65%
1110-2100-7S046			0.00	1,725.00	304.54	0.00	1,420.46	0.00	304.54	17.65%	
1110-3110-7S046			0.00	4,751.00	1,464.97	0.00	3,286.03	0.00	1,464.97	30.83%	
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	2,514.00	915.90	0.00	1,598.10	0.00	915.90	36.43%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	93.00	90.01	0.00	2.99	0.00	90.01	96.78%
1110-2100-7S046			0.00	588.00	214.23	0.00	373.77	0.00	214.23	36.43%	
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	240.00	232.27	0.00	7.73	0.00	232.27	96.77%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	112,795.00	29,995.18	0.00	82,799.82	0.00	29,995.18	26.59%
1110-2100-7S046			0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%	
1110-3110-7S046			0.00	55,198.00	13,798.09	0.00	41,399.91	0.00	13,798.09	24.99%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	18,618.00	12,486.24	0.00	6,131.76	0.00	12,486.24	67.06%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	343.00	112.03	0.00	230.97	0.00	112.03	32.66%

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Los Angeles Unified School District  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7S046	0.00	62.00	13.01	0.00	48.99	0.00	13.01	20.98%
			1110-3110-7S046	0.00	165.00	51.69	0.00	113.31	0.00	51.69	31.32%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	4.00	3.90	0.00	0.10	0.00	3.90	97.50%
			1110-2100-7S046	0.00	21.00	8.10	0.00	12.90	0.00	8.10	38.57%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	11,758.00	3,714.31	0.00	8,043.69	0.00	3,714.31	31.58%
			1110-2100-7S046	0.00	2,071.00	395.83	0.00	1,675.17	0.00	395.83	19.11%
			1110-3110-7S046	0.00	5,699.00	1,758.40	0.00	3,940.60	0.00	1,758.40	30.85%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	112.00	108.41	0.00	3.59	0.00	108.41	96.79%
			1110-2100-7S046	0.00	707.00	258.85	0.00	448.15	0.00	258.85	36.61%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	33,103.00	8,803.00	0.00	24,300.00	0.00	8,803.00	26.59%
			1110-2100-7S046	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
			1110-3110-7S046	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	5,465.00	5,465.00	0.00	0.00	0.00	5,465.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	4,291.00	1,262.83	0.00	3,028.17	0.00	1,262.83	29.42%
			1110-2100-7S046	0.00	700.00	65.55	0.00	634.45	0.00	65.55	9.36%
			1110-3110-7S046	0.00	2,098.00	603.61	0.00	1,494.39	0.00	603.61	28.77%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	0.00	(1.30)	0.00	1.30	0.00	(1.30)	X
			1110-2100-7S046	0.00	706.00	706.00	0.00	0.00	0.00	706.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	208.00	0.00	0.00	0.00	208.00	208.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	16,361.00	0.00	0.00	16,358.40	2.60	2.60	0.01%
430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	71,125.71	(71,125.71)	(71,125.71)	X	
<b>7S046 / CE-NCLB T1 Schools Total</b>				0.00	1,723,956.00	522,521.99	0.00	1,272,349.12	(70,915.11)	451,606.88	26.20%

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7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	64.99	(64.99)	(64.99)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	107,938.00	23,066.49	0.00	84,871.51	0.00	23,066.49	21.37%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	20,617.00	4,406.56	0.00	16,210.44	0.00	4,406.56	21.37%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,566.00	335.39	0.00	1,230.61	0.00	335.39	21.41%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	16,563.00	4,143.00	0.00	12,420.00	0.00	4,143.00	25.01%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	54.00	11.59	0.00	42.41	0.00	11.59	21.46%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,879.00	402.22	0.00	1,476.78	0.00	402.22	21.40%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	4,861.00	1,216.00	0.00	3,645.00	0.00	1,216.00	25.01%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	629.00	68.04	0.00	560.96	0.00	68.04	10.81%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	7,167.25	(7,167.25)	(7,167.25)	X	
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	154,107.00	33,649.29	0.00	127,624.96	(7,167.25)	26,482.04	17.18%
7T371 / Agricultural Career Tech Ed Incentive FY23-S	520002 / Travel/Conference Attendance	010-7010	3800-1000-7T371	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T371 / Agricultural Career Tech Ed Incentive FY23-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T424 / AftSchEdu&Safe(ASES)LAB-S	731001 / Indirect Support-General Fund	010-6010	1110-7210-7T424	0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T424 / AftSchEdu&Safe(ASES)LAB-S Total				0.00	0.00	0.00	0.00	6.05	(6.05)	(6.05)	X
7T437 / 21CCLC-HS-C12A-BTB-S	330102 / Medicare - Certificated	010-4124	1110-4000-7T437	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7T437	933.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T437	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580001 / Prof Service Contracts	010-4124	1110-4000-7T437	7.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T437	30.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T437 / 21CCLC-HS-C12A-BTB-S Total				970.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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7T481 / Mental Health CPD Project-US DepEd-S	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T481	0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T481 / Mental Health CPD Project-US DepEd-S Total				0.00	0.00	0.00	0.00	27.41	(27.41)	(27.41)	X
7T579 / SWP-CTE Teacher Development Retention-S	520002 / Travel/Conference Attendance	010-6388	3800-1000-7T579	0.00	2,220.00	0.00	279.30	1,490.42	450.28	450.28	20.28%
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7T579	0.00	118.00	0.00	0.00	88.67	29.33	29.33	24.85%
7T579 / SWP-CTE Teacher Development Retention-S Total				0.00	2,338.00	0.00	279.30	1,579.09	479.61	479.61	20.51%
7T625 / TI-Newcomer Summer Prog24-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(7,626.44)	0.00	7,626.44	0.00	(7,626.44)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(1,757.04)	0.00	1,757.04	0.00	(1,757.04)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(1,456.65)	0.00	1,456.65	0.00	(1,456.65)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(136.06)	0.00	136.06	0.00	(136.06)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(65.89)	0.00	65.89	0.00	(65.89)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(4.70)	0.00	4.70	0.00	(4.70)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(163.28)	0.00	163.28	0.00	(163.28)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T625	0.00	0.00	(52.69)	0.00	52.69	0.00	(52.69)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	29,309.00	29,309.00	0.00	0.00	0.00	29,309.00	29,309.00	100.00%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	670.16	(670.16)	(670.16)	X	
7T625 / TI-Newcomer Summer Prog24-S Total				29,309.00	29,309.00	(11,262.75)	0.00	11,932.91	28,638.84	17,376.09	59.29%
7T628 / 21CCLC-HS-C12A-BTB-S	330102 / Medicare - Certificated	010-3227	1110-4000-7T628	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	510010 / Subagreements for Services-Instr	010-3227	1110-4000-7T628	0.00	0.00	0.00	0.00	(27,884.85)	27,884.85	27,884.85	X
	731001 / Indirect Support-General Fund	010-3227	1110-7210-7T628	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T628 / 21CCLC-HS-C12A-BTB-S Total				0.00	0.00	0.09	0.00	(27,884.94)	27,884.85	27,884.94	X
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(9,218.78)	0.00	9,218.78	0.00	(9,218.78)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1,760.79)	0.00	1,760.79	0.00	(1,760.79)	X

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(132.70)	0.00	132.70	0.00	(132.70)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(4.58)	0.00	4.58	0.00	(4.58)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(160.40)	0.00	160.40	0.00	(160.40)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T631	0.00	0.00	(63.69)	0.00	63.69	0.00	(63.69)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	674.78	(674.78)	(674.78)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(11,340.94)	0.00	12,015.72	(674.78)	(12,015.72)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	120021 / Guidance/Welfare Salaries-Reg	010-4127	1110-3110-7T722	0.00	79,317.00	32,758.83	0.00	46,558.17	0.00	32,758.83	41.30%
	310101 / STRS - Certificated	010-4127	1110-3110-7T722	0.00	15,150.00	6,255.64	0.00	8,894.36	0.00	6,255.64	41.29%
	330102 / Medicare - Certificated	010-4127	1110-3110-7T722	0.00	1,151.00	475.00	0.00	676.00	0.00	475.00	41.26%
	340101 / Health/Welfare - Certificated	010-4127	1110-3110-7T722	0.00	14,720.00	3,680.06	0.00	11,039.94	0.00	3,680.06	25.00%
	350101 / Unemploy Insur - Certificated	010-4127	1110-3110-7T722	0.00	40.00	16.71	0.00	23.29	0.00	16.71	41.77%
	360101 / Workers Comp - Certificated	010-4127	1110-3110-7T722	0.00	1,381.00	570.88	0.00	810.12	0.00	570.88	41.33%
	370101 / OPEB, Allocated - Certificated	010-4127	1110-3110-7T722	0.00	4,320.00	1,080.00	0.00	3,240.00	0.00	1,080.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-4127	1110-3110-7T722	0.00	560.00	252.29	0.00	307.71	0.00	252.29	45.05%
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	4,303.97	(4,303.97)	(4,303.97)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	116,639.00	45,089.41	0.00	75,853.56	(4,303.97)	40,785.44	34.97%
7T977 / City of LA Homeless Emergency Aid Program Schl	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T977	0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T977 / City of LA Homeless Emergency Aid Program Schl Total				0.00	0.00	0.00	0.00	7.18	(7.18)	(7.18)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	7.69	(7.69)	(7.69)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	7.69	(7.69)	(7.69)	X
7U176 / T3A-LimitedEngProf-PS-C	731001 / Indirect Support-General Fund	010-4203	1110-7210-7U176	0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X
7U176 / T3A-LimitedEngProf-PS-C Total				0.00	0.00	0.00	0.00	0.30	(0.30)	(0.30)	X

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Los Angeles Unified School District  
 Ulysses S Grant Senior High — 1868301  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	759.81	(759.81)	(759.81)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	527.30	(527.30)	(527.30)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	527.30	(527.30)	(527.30)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	0.13	(0.13)	(0.13)	X
7U579 / SWP-CTE Teacher Development Retention-C	731001 / Indirect Support-General Fund	010-6388	3800-7210-7U579	0.00	0.00	0.00	0.00	4.45	(4.45)	(4.45)	X
7U579 / SWP-CTE Teacher Development Retention-C Total				0.00	0.00	0.00	0.00	4.45	(4.45)	(4.45)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	42.46	(42.46)	(42.46)	X
7W600 / CTEIG-Design, Visual, and Media Arts S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7W600	0.00	13,584.00	0.00	275.00	13,174.53	134.47	134.47	0.98%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7W600	0.00	809.00	0.00	0.00	783.89	25.11	25.11	3.10%
7W600 / CTEIG-Design, Visual, and Media Arts S Total				0.00	14,393.00	0.00	275.00	13,958.42	159.58	159.58	1.11%
<b>Grand Total</b>				<b>3,086,229.00</b>	<b>28,532,256.00</b>	<b>8,004,557.30</b>	<b>257,383.53</b>	<b>17,757,484.03</b>	<b>2,512,831.14</b>	<b>10,517,388.44</b>	<b>36.86%</b>

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