



Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10194 / PLAS Donation	430010 / Instr Material-General Purpose	010-0000	1110-1000-10194	10,029.00	10,029.00	0.00	0.00	0.00	10,029.00	10,029.00	100.00%
10194 / PLAS Donation Total				10,029.00	10,029.00	0.00	0.00	0.00	10,029.00	10,029.00	100.00%
10330 / Restoration-School	290001 / Other Class Salaries - Regular	010-0000	1110-8100-10330	0.00	29,801.00	27,620.51	0.00	2,180.49	0.00	27,620.51	92.68%
	320201 / PERS - Classified	010-0000	1110-8100-10330	0.00	8,061.00	7,471.18	0.00	589.82	0.00	7,471.18	92.68%
	330201 / Social Security-Classified	010-0000	1110-8100-10330	0.00	1,848.00	1,712.81	0.00	135.19	0.00	1,712.81	92.68%
	330202 / Medicare - Classified	010-0000	1110-8100-10330	0.00	433.00	401.38	0.00	31.62	0.00	401.38	92.69%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-10330	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10330	0.00	15.00	13.91	0.00	1.09	0.00	13.91	92.73%
	360201 / Workers Comp - Classified	010-0000	1110-8100-10330	0.00	519.00	481.06	0.00	37.94	0.00	481.06	92.68%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10330	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10330	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10330 / Restoration-School Total				0.00	65,177.00	62,200.85	0.00	2,976.15	0.00	62,200.85	95.43%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	134,939.00	111,636.56	0.00	23,302.44	0.00	111,636.56	82.73%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	25,774.00	21,323.24	0.00	4,450.76	0.00	21,323.24	82.73%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	1,957.00	1,619.12	0.00	337.88	0.00	1,619.12	82.73%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	68.00	56.35	0.00	11.65	0.00	56.35	82.86%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	2,348.00	1,942.54	0.00	405.46	0.00	1,942.54	82.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	189,586.00	157,111.15	0.00	32,474.85	0.00	157,111.15	82.87%
10382 / Facilities Services-Wellness Clinics	430010 / Instr Material-General Purpose	010-0000	0000-8100-10382	144.00	144.00	0.00	0.00	0.00	144.00	144.00	100.00%
10382 / Facilities Services-Wellness Clinics Total				144.00	144.00	0.00	0.00	0.00	144.00	144.00	100.00%

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10397 / Per Pupil Schools	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10397 / Per Pupil Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	66,751.00	56,423.64	0.00	10,327.36	0.00	56,423.64	84.52%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	12,750.00	10,777.48	0.00	1,972.52	0.00	10,777.48	84.52%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	968.00	826.96	0.00	141.04	0.00	826.96	85.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	11,040.00	9,200.00	0.00	1,840.00	0.00	9,200.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	34.00	29.14	0.00	4.86	0.00	29.14	85.70%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,162.00	982.30	0.00	179.70	0.00	982.30	84.53%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	3,240.00	2,700.00	0.00	540.00	0.00	2,700.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	96,364.00	81,358.52	0.00	15,005.48	0.00	81,358.52	84.43%
10431 / TSP-Diploma Project School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10431	0.00	119,932.00	107,530.52	0.00	12,401.48	0.00	107,530.52	89.65%
	310101 / STRS - Certificated	010-0000	1110-3110-10431	0.00	22,908.00	20,539.32	0.00	2,368.68	0.00	20,539.32	89.66%
	330102 / Medicare - Certificated	010-0000	1110-3110-10431	0.00	1,740.00	1,571.34	0.00	168.66	0.00	1,571.34	90.30%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10431	0.00	18,403.00	16,563.00	0.00	1,840.00	0.00	16,563.00	90.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10431	0.00	60.00	54.19	0.00	5.81	0.00	54.19	90.31%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10431	0.00	2,087.00	1,871.22	0.00	215.78	0.00	1,871.22	89.66%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10431	0.00	5,401.00	4,861.00	0.00	540.00	0.00	4,861.00	90.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10431	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10431 / TSP-Diploma Project School Total				0.00	171,230.00	153,689.59	0.00	17,540.41	0.00	153,689.59	89.76%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	8,920.00	7,970.00	0.00	0.00	950.00	8,920.00	100.00%
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	34,967.00	29,389.24	0.00	5,577.76	0.00	29,389.24	84.04%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10452	0.00	495.00	438.19	0.00	56.81	0.00	438.19	88.52%
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	6,774.00	5,697.80	0.00	1,076.20	0.00	5,697.80	84.11%
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	516.00	432.25	0.00	83.75	0.00	432.25	83.76%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10452	0.00	5,520.00	4,625.17	0.00	894.83	0.00	4,625.17	83.78%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	19.00	16.12	0.00	2.88	0.00	16.12	84.84%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	618.00	519.96	0.00	98.04	0.00	519.96	84.13%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	1,620.00	1,357.39	0.00	262.61	0.00	1,357.39	83.78%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%	
10452 / TSPP-Local District Discretionary-School Total				0.00	50,739.00	42,686.12	0.00	8,052.88	0.00	42,686.12	84.13%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10529 / School Nurse Total				0.00	172,253.00	172,253.00	0.00	0.00	0.00	172,253.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	362,130.00	112,878.00	0.00	0.00	0.00	112,878.00	112,878.00	100.00%
10552 / TSP-Student Equity Needs Index Total				362,130.00	112,878.00	0.00	0.00	0.00	112,878.00	112,878.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	7,266.00	0.00	0.00	0.00	7,266.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	4,810.00	608.56	0.00	4,201.44	0.00	608.56	12.65%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	100.00%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(1,136.48)	0.00	1,136.48	0.00	(1,136.48)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(260.82)	0.00	260.82	0.00	(260.82)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	70.00	8.99	0.00	61.01	0.00	8.99	12.84%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	3.00	0.89	0.00	2.11	0.00	0.89	29.66%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	127.00	0.00	0.00	0.00	127.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	84.00	10.90	0.00	73.10	0.00	10.90	12.97%
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	14,040.00	8,305.04	0.00	5,734.96	0.00	8,305.04	59.15%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%

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10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	38,000.00	0.00	17,940.00	0.00	20,060.00	20,060.00	52.78%
10869 / Partner Matching Funds Total				0.00	38,000.00	0.00	17,940.00	0.00	20,060.00	20,060.00	52.79%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	80,468.00	69,361.58	0.00	11,106.42	0.00	69,361.58	86.19%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	14,858.00	14,858.00	0.00	0.00	0.00	14,858.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	120,562.26	0.00	22,048.74	0.00	120,562.26	84.53%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	396,987.00	338,060.33	0.00	58,926.67	0.00	338,060.33	85.15%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	3,821.00	3,821.00	0.00	0.00	0.00	3,821.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	18,700.00	16,578.68	0.00	2,121.32	0.00	16,578.68	88.65%
				0.00	76,560.00	65,305.02	0.00	11,254.98	0.00	65,305.02	85.29%
				0.00	27,239.00	23,027.70	0.00	4,211.30	0.00	23,027.70	84.53%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,421.00	1,260.19	0.00	160.81	0.00	1,260.19	88.68%
				0.00	5,817.00	4,861.92	0.00	955.08	0.00	4,861.92	83.58%
				0.00	2,068.00	1,725.25	0.00	342.75	0.00	1,725.25	83.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	19,399.00	19,402.13	0.00	(3.13)	0.00	19,402.13	100.01%
				0.00	64,400.00	53,846.26	0.00	10,553.74	0.00	53,846.26	83.61%
				0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	51.00	45.46	0.00	5.54	0.00	45.46	89.13%
				0.00	206.00	173.07	0.00	32.93	0.00	173.07	84.01%
				0.00	72.00	60.18	0.00	11.82	0.00	60.18	83.58%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,705.00	1,511.74	0.00	193.26	0.00	1,511.74	88.66%
				0.00	6,979.00	5,953.68	0.00	1,025.32	0.00	5,953.68	85.30%
				0.00	2,482.00	2,059.87	0.00	422.13	0.00	2,059.87	82.99%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,694.00	5,694.68	0.00	(0.68)	0.00	5,694.68	100.01%
			1110-2100-10947	0.00	18,900.00	15,802.71	0.00	3,097.29	0.00	15,802.71	83.61%
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	737.00	737.00	0.00	0.00	0.00	737.00	100.00%
			1110-2100-10947	0.00	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	34,628.00	0.00	0.00	0.00	34,628.00	34,628.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	0.00	0.00	563.59	0.00	(563.59)	(563.59)	X
580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	118,000.00	0.00	0.00	0.00	118,000.00	118,000.00	100.00%	
10947 / Academic Excellence Total				0.00	1,073,317.00	790,256.05	563.59	130,432.95	152,064.41	942,320.46	87.80%
10948 / Joy and Wellness	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10948	0.00	31,862.00	31,862.00	0.00	0.00	0.00	31,862.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	61,014.00	61,014.00	0.00	0.00	0.00	61,014.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	218,179.00	194,011.21	0.00	24,167.79	0.00	194,011.21	88.92%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	95,644.00	76,959.92	0.00	18,684.08	0.00	76,959.92	80.46%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	33,372.00	30,206.08	0.00	3,165.92	0.00	30,206.08	90.51%
			1110-2100-10948	0.00	14,901.00	13,104.94	0.00	1,796.06	0.00	13,104.94	87.94%
			1110-8100-10948	0.00	52,151.00	48,008.82	0.00	4,142.18	0.00	48,008.82	92.05%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-10948	0.00	0.00	(33.79)	0.00	33.79	0.00	(33.79)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(1,776.04)	0.00	1,776.04	0.00	(1,776.04)	X
			1110-2100-10948	0.00	0.00	(450.52)	0.00	450.52	0.00	(450.52)	X
			1110-8100-10948	0.00	0.00	(2,119.61)	0.00	2,119.61	0.00	(2,119.61)	X
310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	100.00%	
		1110-2100-10948	0.00	41,673.00	37,056.95	0.00	4,616.05	0.00	37,056.95	88.92%	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	11,655.00	11,655.00	0.00	0.00	0.00	11,655.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	4,997.00	3,660.21	0.00	1,336.79	0.00	3,660.21	73.24%
1110-2100-10948			0.00	0.00	(613.80)	0.00	613.80	0.00	(613.80)	X	
1110-8100-10948			0.00	25,872.00	20,045.05	0.00	5,826.95	0.00	20,045.05	77.47%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	462.00	462.16	0.00	(0.16)	0.00	462.16	100.03%
1110-2100-10948			0.00	3,164.00	2,813.28	0.00	350.72	0.00	2,813.28	88.91%	
1110-3110-10948			0.00	885.00	885.00	0.00	0.00	0.00	885.00	100.00%	
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	1,146.00	816.70	0.00	329.30	0.00	816.70	71.26%
1110-2100-10948			0.00	0.00	(142.15)	0.00	142.15	0.00	(142.15)	X	
1110-8100-10948			0.00	5,930.00	4,496.25	0.00	1,433.75	0.00	4,496.25	75.82%	
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	485.00	407.98	0.00	77.02	0.00	407.98	84.11%
1110-2100-10948			0.00	217.00	183.76	0.00	33.24	0.00	183.76	84.68%	
1110-8100-10948			0.00	2,147.00	1,784.85	0.00	362.15	0.00	1,784.85	83.13%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%
1110-2100-10948			0.00	559.00	559.00	0.00	0.00	0.00	559.00	100.00%	
1110-8100-10948			0.00	1,957.00	1,887.60	0.00	69.40	0.00	1,887.60	96.45%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	6,440.00	6,443.13	0.00	(3.13)	0.00	6,443.13	100.04%
1110-2100-10948			0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%	
1110-3110-10948			0.00	9,569.00	9,569.00	0.00	0.00	0.00	9,569.00	100.00%	
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	13,819.00	13,819.00	0.00	0.00	0.00	13,819.00	100.00%
1110-8100-10948			0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	16.00	16.01	0.00	(0.01)	0.00	16.01	100.06%
1110-2100-10948			0.00	111.00	98.91	0.00	12.09	0.00	98.91	89.10%	
1110-3110-10948			0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	18.00	15.35	0.00	2.65	0.00	15.35	85.27%
			1110-2100-10948	0.00	8.00	6.85	0.00	1.15	0.00	6.85	85.62%
			1110-8100-10948	0.00	76.00	63.49	0.00	12.51	0.00	63.49	83.53%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	555.00	555.00	0.00	0.00	0.00	555.00	100.00%
			1110-2100-10948	0.00	3,798.00	3,377.48	0.00	420.52	0.00	3,377.48	88.92%
			1110-3110-10948	0.00	1,062.00	1,062.00	0.00	0.00	0.00	1,062.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	582.00	496.01	0.00	85.99	0.00	496.01	85.22%
			1110-2100-10948	0.00	260.00	220.32	0.00	39.68	0.00	220.32	84.73%
			1110-8100-10948	0.00	2,576.00	2,141.94	0.00	434.06	0.00	2,141.94	83.14%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	1,890.00	1,890.68	0.00	(0.68)	0.00	1,890.68	100.03%
			1110-2100-10948	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-3110-10948	0.00	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
			1110-8100-10948	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
			1110-2100-10948	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-3110-10948	0.00	363.00	363.00	0.00	0.00	0.00	363.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
1110-8100-10948			0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
430001 / General Supplies	010-0000	1110-1000-10948	0.00	48,806.00	0.00	12,060.11	5,426.10	31,319.79	31,319.79	64.17%	
430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10948	0.00	13,000.00	0.00	0.00	8,072.16	4,927.84	4,927.84	37.90%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	856.00	0.00	0.00	0.00	856.00	856.00	100.00%	
430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	0.00	0.00	4,348.10	0.00	(4,348.10)	(4,348.10)	X	
520002 / Travel/Conference Attendance	010-0000	1110-1000-10948	0.00	0.00	0.00	2,383.95	9,822.68	(12,206.63)	(12,206.63)	X	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	(8,363.53)	8,363.53	8,363.53	X	
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%	
10948 / Joy and Wellness Total				0.00	854,388.00	673,327.38	18,792.16	103,356.03	58,912.43	732,239.81	85.70%	
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	38,415.00	36,259.54	0.00	2,155.46	0.00	36,259.54	94.38%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10949	0.00	227,804.00	210,845.18	0.00	16,958.82	0.00	210,845.18	92.55%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	24,520.00	22,703.89	0.00	1,816.11	0.00	22,703.89	92.59%	
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10949	0.00	0.00	(866.72)	0.00	866.72	0.00	(866.72)	X	
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	39,549.00	33,117.23	0.00	6,431.77	0.00	33,117.23	83.73%	
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10949	0.00	21,978.00	17,273.99	0.00	4,704.01	0.00	17,273.99	78.59%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	42,158.00	34,298.80	0.00	7,859.20	0.00	34,298.80	81.35%	
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	0.00	(34.54)	0.00	34.54	0.00	(34.54)	X	
	310101 / STRS - Certificated		010-0000	1110-1000-10949	0.00	7,338.00	6,931.78	0.00	406.22	0.00	6,931.78	94.46%
				1110-2100-10949	0.00	7,556.00	6,161.99	0.00	1,394.01	0.00	6,161.99	81.55%
				1110-3110-10949	0.00	48,196.00	44,609.99	0.00	3,586.01	0.00	44,609.99	92.55%
	320201 / PERS - Classified		010-0000	1110-2700-10949	0.00	11,404.00	9,278.09	0.00	2,125.91	0.00	9,278.09	81.35%
				1110-8100-10949	0.00	5,946.00	5,889.36	0.00	56.64	0.00	5,889.36	99.04%
	330101 / Social Security -Certificated		010-0000	1110-1000-10949	0.00	0.00	(1.78)	0.00	1.78	0.00	(1.78)	X
	330102 / Medicare - Certificated		010-0000	1110-1000-10949	0.00	558.00	527.28	0.00	30.72	0.00	527.28	94.49%
				1110-2100-10949	0.00	574.00	490.38	0.00	83.62	0.00	490.38	85.43%
				1110-3110-10949	0.00	3,661.00	3,419.56	0.00	241.44	0.00	3,419.56	93.40%
	330201 / Social Security-Classified		010-0000	1110-2700-10949	0.00	2,614.00	2,124.59	0.00	489.41	0.00	2,124.59	81.27%
				1110-8100-10949	0.00	1,363.00	1,072.15	0.00	290.85	0.00	1,072.15	78.66%
	330202 / Medicare - Classified		010-0000	1110-2700-10949	0.00	612.00	497.54	0.00	114.46	0.00	497.54	81.29%
1110-8100-10949				0.00	319.00	250.98	0.00	68.02	0.00	250.98	78.67%	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
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	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10949	0.00	0.00	(166.30)	0.00	166.30	0.00	(166.30)	X
			1110-3110-10949	0.00	36,799.00	33,732.34	0.00	3,066.66	0.00	33,732.34	91.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	20.00	18.96	0.00	1.04	0.00	18.96	94.80%
			1110-2100-10949	0.00	21.00	18.11	0.00	2.89	0.00	18.11	86.23%
			1110-3110-10949	0.00	128.00	119.68	0.00	8.32	0.00	119.68	93.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10949	0.00	22.00	18.05	0.00	3.95	0.00	18.05	82.04%
			1110-8100-10949	0.00	11.00	8.65	0.00	2.35	0.00	8.65	78.63%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	669.00	631.51	0.00	37.49	0.00	631.51	94.39%
			1110-2100-10949	0.00	690.00	563.00	0.00	127.00	0.00	563.00	81.59%
			1110-3110-10949	0.00	4,392.00	4,065.32	0.00	326.68	0.00	4,065.32	92.56%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10949	0.00	734.00	596.65	0.00	137.35	0.00	596.65	81.28%
			1110-8100-10949	0.00	383.00	301.13	0.00	81.87	0.00	301.13	78.62%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10949	0.00	0.00	(48.81)	0.00	48.81	0.00	(48.81)	X
			1110-3110-10949	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10949	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10949	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
430001 / General Supplies	010-0000	1110-1000-10949	0.00	66,275.00	0.00	1,037.10	0.00	65,237.90	65,237.90	98.43%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	316.00	0.00	0.00	0.00	316.00	316.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580002 / Other Contracts	010-0000	1110-1000-10949	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%	
10949 / Engagement and Collaboration Total				0.00	646,724.00	508,523.24	1,037.10	56,609.76	80,553.90	589,077.14	91.09%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	166,876.00	148,697.84	0.00	18,178.16	0.00	148,697.84	89.10%

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Los Angeles Unified School District
 Jordan Senior High — 1872101
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	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	31,875.00	28,402.98	0.00	3,472.02	0.00	28,402.98	89.10%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	2,421.00	2,157.42	0.00	263.58	0.00	2,157.42	89.11%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	27,600.00	24,533.34	0.00	3,066.66	0.00	24,533.34	88.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	84.00	74.91	0.00	9.09	0.00	74.91	89.17%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	2,904.00	2,587.70	0.00	316.30	0.00	2,587.70	89.10%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	8,100.00	7,200.00	0.00	900.00	0.00	7,200.00	88.88%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	1,049.00	1,049.00	0.00	0.00	0.00	1,049.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	240,909.00	214,703.19	0.00	26,205.81	0.00	214,703.19	89.12%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	448,538.00	379,950.93	0.00	68,587.07	0.00	379,950.93	84.70%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	109,098.00	91,149.86	0.00	17,948.14	0.00	91,149.86	83.54%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	85,673.00	74,821.84	0.00	10,851.16	0.00	74,821.84	87.33%
			1110-2420-10989	0.00	21,030.00	17,601.92	0.00	3,428.08	0.00	17,601.92	83.69%
	320101 / PERS - Certificated	010-0000	1110-1000-10989	0.00	0.00	(3,086.67)	0.00	3,086.67	0.00	(3,086.67)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	(780.62)	0.00	780.62	0.00	(780.62)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	6,506.00	5,478.52	0.00	1,027.48	0.00	5,478.52	84.20%
			1110-2420-10989	0.00	1,597.00	1,336.25	0.00	260.75	0.00	1,336.25	83.67%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	110,400.00	92,000.04	0.00	18,399.96	0.00	92,000.04	83.33%
			1110-2420-10989	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	226.00	190.59	0.00	35.41	0.00	190.59	84.33%
			1110-2420-10989	0.00	56.00	47.02	0.00	8.98	0.00	47.02	83.96%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,807.00	6,613.59	0.00	1,193.41	0.00	6,613.59	84.71%
1110-2420-10989			0.00	1,917.00	1,604.70	0.00	312.30	0.00	1,604.70	83.70%	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	32,400.00	27,000.00	0.00	5,400.00	0.00	27,000.00	83.33%	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2420-10989	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	100.00%
			1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	854,948.00	719,661.31	0.00	135,286.69	0.00	719,661.31	84.18%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,692,369.00	1,463,775.50	0.00	228,593.50	0.00	1,463,775.50	86.49%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	323,248.00	279,586.69	0.00	43,661.31	0.00	279,586.69	86.49%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	24,550.00	21,285.29	0.00	3,264.71	0.00	21,285.29	86.70%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	368,000.00	322,037.71	0.00	45,962.29	0.00	322,037.71	87.51%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	859.00	746.43	0.00	112.57	0.00	746.43	86.89%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	29,457.00	25,460.14	0.00	3,996.86	0.00	25,460.14	86.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	108,000.00	94,511.04	0.00	13,488.96	0.00	94,511.04	87.51%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,560,483.00	2,221,402.80	0.00	339,080.20	0.00	2,221,402.80	86.76%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	59,172.00	59,172.00	0.00	0.00	0.00	59,172.00	100.00%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	11,302.00	11,302.00	0.00	0.00	0.00	11,302.00	100.00%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	858.00	858.00	0.00	0.00	0.00	858.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	11,960.00	11,960.00	0.00	0.00	0.00	11,960.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	455.00	455.00	0.00	0.00	0.00	455.00	100.00%
11104 / Regional Occup Prog-Schs Total				0.00	88,317.00	88,317.00	0.00	0.00	0.00	88,317.00	100.00%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	99,834.00	92,054.44	0.00	7,779.56	0.00	92,054.44	92.20%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	100.00%

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 Jordan Senior High — 1872101
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	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	20,001.00	18,515.11	0.00	1,485.89	0.00	18,515.11	92.57%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,520.00	1,433.45	0.00	86.55	0.00	1,433.45	94.30%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	18,400.00	16,904.28	0.00	1,495.72	0.00	16,904.28	91.87%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	54.00	51.02	0.00	2.98	0.00	51.02	94.48%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	1,823.00	1,687.64	0.00	135.36	0.00	1,687.64	92.57%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	5,400.00	4,961.04	0.00	438.96	0.00	4,961.04	91.87%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11227 / Teachers-JROTC Total				0.00	152,605.00	141,179.98	0.00	11,425.02	0.00	141,179.98	92.51%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	111,739.00	99,085.52	0.00	12,653.48	0.00	99,085.52	88.67%
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,680.00	2,680.00	0.00	0.00	0.00	2,680.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	21,856.00	19,439.18	0.00	2,416.82	0.00	19,439.18	88.94%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,660.00	1,476.53	0.00	183.47	0.00	1,476.53	88.94%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	19,444.00	16,377.34	0.00	3,066.66	0.00	16,377.34	84.22%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	58.00	51.67	0.00	6.33	0.00	51.67	89.08%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	1,992.00	1,771.82	0.00	220.18	0.00	1,771.82	88.94%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	5,707.00	4,807.00	0.00	900.00	0.00	4,807.00	84.22%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	738.00	738.00	0.00	0.00	0.00	738.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-6770	1110-1000-11421	0.00	38,451.00	0.00	17,940.00	0.00	20,511.00	20,511.00	53.34%
11421 / Prop 28-Arts Program Total				0.00	204,325.00	146,427.06	17,940.00	19,446.94	20,511.00	166,938.06	81.70%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	33,527.00	30,946.26	0.00	2,580.74	0.00	30,946.26	92.30%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	8,064.00	7,365.91	0.00	698.09	0.00	7,365.91	91.34%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,848.00	1,682.84	0.00	165.16	0.00	1,682.84	91.06%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	490.00	451.38	0.00	38.62	0.00	451.38	92.11%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%

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	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	13,800.00	11,500.01	0.00	2,299.99	0.00	11,500.01	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	17.00	15.67	0.00	1.33	0.00	15.67	92.17%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	584.00	539.09	0.00	44.91	0.00	539.09	92.30%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	4,050.00	3,375.00	0.00	675.00	0.00	3,375.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	63,045.00	56,541.16	0.00	6,503.84	0.00	56,541.16	89.68%
11458 / Resident Substitute Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11458	0.00	247,048.00	233,559.58	0.00	13,488.42	0.00	233,559.58	94.54%
	310101 / STRS - Certificated	010-0000	1110-1000-11458	0.00	47,188.00	44,611.71	0.00	2,576.29	0.00	44,611.71	94.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-11458	0.00	3,584.00	3,398.88	0.00	185.12	0.00	3,398.88	94.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11458	0.00	73,600.00	70,533.34	0.00	3,066.66	0.00	70,533.34	95.83%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11458	0.00	124.00	117.63	0.00	6.37	0.00	117.63	94.86%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11458	0.00	4,300.00	4,065.30	0.00	234.70	0.00	4,065.30	94.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11458	0.00	21,600.00	20,700.00	0.00	900.00	0.00	20,700.00	95.83%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11458	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
11458 / Resident Substitute Program Total				0.00	400,244.00	379,786.44	0.00	20,457.56	0.00	379,786.44	94.89%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	37.00	37.00	0.00	0.00	0.00	37.00	37.00	100.00%
11476 / Civic Center Permit Program-School Total				37.00	37.00	0.00	0.00	0.00	37.00	37.00	100.00%
11486 / Fund for Accelerated Learning Initiatives	430010 / Instr Material-General Purpose	010-0000	1110-1000-11486	254.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11486 / Fund for Accelerated Learning Initiatives Total				254.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	100,579.00	92,836.91	0.00	7,742.09	0.00	92,836.91	92.30%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	24,186.00	22,091.76	0.00	2,094.24	0.00	22,091.76	91.34%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	5,544.00	5,048.54	0.00	495.46	0.00	5,048.54	91.06%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,462.00	1,346.12	0.00	115.88	0.00	1,346.12	92.07%

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Los Angeles Unified School District
 Jordan Senior High — 1872101
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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	41,400.00	34,500.01	0.00	6,899.99	0.00	34,500.01	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	51.00	47.00	0.00	4.00	0.00	47.00	92.15%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,752.00	1,617.29	0.00	134.71	0.00	1,617.29	92.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	12,150.00	10,125.00	0.00	2,025.00	0.00	10,125.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	189,119.00	169,607.63	0.00	19,511.37	0.00	169,607.63	89.68%
11951 / Suspense Acct.(Gen Fd-Unrest)	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	30.48	0.00	(30.48)	0.00	30.48	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	1.05	0.00	(1.05)	0.00	1.05	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	31.53	0.00	(31.53)	0.00	31.53	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	194,960.00	164,184.54	0.00	30,775.46	0.00	164,184.54	84.21%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	37,238.00	31,359.89	0.00	5,878.11	0.00	31,359.89	84.21%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	2,828.00	2,381.76	0.00	446.24	0.00	2,381.76	84.22%

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	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	98.00	82.60	0.00	15.40	0.00	82.60	84.28%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	3,394.00	2,858.50	0.00	535.50	0.00	2,858.50	84.22%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	287,518.00	241,933.97	0.00	45,584.03	0.00	241,933.97	84.15%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	614,344.00	521,360.71	0.00	92,983.29	0.00	521,360.71	84.86%
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	117,343.00	102,007.83	0.00	15,335.17	0.00	102,007.83	86.93%
	320101 / PERS - Certificated	010-6500	5760-1110-12005	0.00	0.00	(3,324.10)	0.00	3,324.10	0.00	(3,324.10)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12005	0.00	0.00	(787.06)	0.00	787.06	0.00	(787.06)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	8,911.00	7,561.92	0.00	1,349.08	0.00	7,561.92	84.86%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	147,200.00	125,733.38	0.00	21,466.62	0.00	125,733.38	85.41%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	311.00	264.48	0.00	46.52	0.00	264.48	85.04%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	10,692.00	9,074.10	0.00	1,617.90	0.00	9,074.10	84.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	43,200.00	36,900.00	0.00	6,300.00	0.00	36,900.00	85.41%
375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%	
12005 / SpEd-Special Day Program Total				0.00	947,601.00	804,391.26	0.00	143,209.74	0.00	804,391.26	84.89%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	279,163.00	257,549.19	0.00	21,613.81	0.00	257,549.19	92.25%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(421.87)	0.00	421.87	0.00	(421.87)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	75,517.00	69,617.48	0.00	5,899.52	0.00	69,617.48	92.18%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	17,311.00	15,927.57	0.00	1,383.43	0.00	15,927.57	92.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,050.00	3,726.44	0.00	323.56	0.00	3,726.44	92.01%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	110,394.00	96,594.03	0.00	13,799.97	0.00	96,594.03	87.49%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	142.00	130.83	0.00	11.17	0.00	130.83	92.13%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	4,862.00	4,478.58	0.00	383.42	0.00	4,478.58	92.11%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	32,399.00	28,349.00	0.00	4,050.00	0.00	28,349.00	87.49%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	100.00%
	520001 / Mileage	010-6500	5760-1110-12160	0.00	0.00	(30.02)	0.00	30.02	0.00	(30.02)	X
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	528,035.00	480,118.23	0.00	47,916.77	0.00	480,118.23	90.93%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	432,960.00	412,717.97	0.00	20,242.03	0.00	412,717.97	95.32%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(8,224.63)	0.00	8,224.63	0.00	(8,224.63)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(1,100.51)	0.00	1,100.51	0.00	(1,100.51)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	117,120.00	111,101.62	0.00	6,018.38	0.00	111,101.62	94.86%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	26,850.00	25,414.25	0.00	1,435.75	0.00	25,414.25	94.65%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	6,280.00	5,859.02	0.00	420.98	0.00	5,859.02	93.29%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(217.12)	0.00	217.12	0.00	(217.12)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	184,000.00	167,413.18	0.00	16,586.82	0.00	167,413.18	90.98%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	220.00	205.50	0.00	14.50	0.00	205.50	93.40%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	7,540.00	7,017.15	0.00	522.85	0.00	7,017.15	93.06%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	54,000.00	49,132.12	0.00	4,867.88	0.00	49,132.12	90.98%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
12215 / SpEd-Assistants Total				0.00	835,970.00	776,318.55	0.00	59,651.45	0.00	776,318.55	92.86%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,992.00	10,032.29	0.00	1,959.71	0.00	10,032.29	83.65%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,291.00	1,916.70	0.00	374.30	0.00	1,916.70	83.66%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	174.00	145.58	0.00	28.42	0.00	145.58	83.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,841.00	1,534.34	0.00	306.66	0.00	1,534.34	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	5.02	0.00	0.98	0.00	5.02	83.66%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	209.00	174.90	0.00	34.10	0.00	174.90	83.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	541.00	451.00	0.00	90.00	0.00	451.00	83.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X
12529 / Occupational & Physical Therapy Program Total				0.00	17,123.00	14,326.55	0.00	2,796.45	0.00	14,326.55	83.67%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	28,665.00	23,602.39	0.00	5,062.61	0.00	23,602.39	82.33%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,476.00	4,509.05	0.00	966.95	0.00	4,509.05	82.34%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	416.00	342.60	0.00	73.40	0.00	342.60	82.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,602.00	3,835.33	0.00	766.67	0.00	3,835.33	83.34%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	15.00	12.48	0.00	2.52	0.00	12.48	83.20%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	499.00	410.91	0.00	88.09	0.00	410.91	82.34%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,351.00	1,126.00	0.00	225.00	0.00	1,126.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	41,198.00	34,012.76	0.00	7,185.24	0.00	34,012.76	82.56%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	89,949.00	76,032.12	0.00	13,916.88	0.00	76,032.12	84.52%

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	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	17,181.00	14,522.86	0.00	2,658.14	0.00	14,522.86	84.52%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	1,305.00	1,103.22	0.00	201.78	0.00	1,103.22	84.53%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	13,802.00	11,502.02	0.00	2,299.98	0.00	11,502.02	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	45.00	38.04	0.00	6.96	0.00	38.04	84.53%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	1,566.00	1,323.84	0.00	242.16	0.00	1,323.84	84.53%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	4,051.00	3,376.00	0.00	675.00	0.00	3,376.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	524.00	524.00	0.00	0.00	0.00	524.00	100.00%
12535 / Speech & Language Program Total				0.00	128,423.00	108,422.10	0.00	20,000.90	0.00	108,422.10	84.43%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	110,635.00	93,601.96	0.00	17,033.04	0.00	93,601.96	84.60%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	21,132.00	17,878.69	0.00	3,253.31	0.00	17,878.69	84.60%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,605.00	1,358.03	0.00	246.97	0.00	1,358.03	84.61%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	18,032.00	15,026.68	0.00	3,005.32	0.00	15,026.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	56.00	47.49	0.00	8.51	0.00	47.49	84.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,926.00	1,629.62	0.00	296.38	0.00	1,629.62	84.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	5,292.00	4,410.00	0.00	882.00	0.00	4,410.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	685.00	685.00	0.00	0.00	0.00	685.00	100.00%
12552 / Career & Transition Program Total				0.00	159,363.00	134,637.47	0.00	24,725.53	0.00	134,637.47	84.48%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	42,239.00	42,239.00	0.00	0.00	0.00	42,239.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	8,069.00	8,069.00	0.00	0.00	0.00	8,069.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	613.00	613.00	0.00	0.00	0.00	613.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	6,624.00	6,624.00	0.00	0.00	0.00	6,624.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	735.00	735.00	0.00	0.00	0.00	735.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,944.00	1,944.00	0.00	0.00	0.00	1,944.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	252.00	252.00	0.00	0.00	0.00	252.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	60,498.00	60,498.00	0.00	0.00	0.00	60,498.00	100.00%
12662 / Medi-Cal LEA Svc Provdr-N-Sch	220001 / Maint/Oper Salaries - Regular	010-9010	1110-8500-12662	0.00	0.00	(1,144.63)	0.00	1,144.63	0.00	(1,144.63)	X
	220003 / Maint/Oper Salaries - Overtime	010-9010	1110-8500-12662	0.00	0.00	(2,082.50)	0.00	2,082.50	0.00	(2,082.50)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-9010	1110-8500-12662	0.00	0.00	(1,000.41)	0.00	1,000.41	0.00	(1,000.41)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-9010	1110-8500-12662	0.00	0.00	(632.52)	0.00	632.52	0.00	(632.52)	X
	320201 / PERS - Classified	010-9010	1110-8500-12662	0.00	0.00	(580.01)	0.00	580.01	0.00	(580.01)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-9010	1110-8500-12662	0.00	0.00	(187.34)	0.00	187.34	0.00	(187.34)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(179.80)	0.00	179.80	0.00	(179.80)	X
	330201 / Social Security-Classified	010-9010	1110-8500-12662	0.00	0.00	(200.09)	0.00	200.09	0.00	(200.09)	X
	330202 / Medicare - Classified	010-9010	1110-8500-12662	0.00	0.00	(46.80)	0.00	46.80	0.00	(46.80)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(64.63)	0.00	64.63	0.00	(64.63)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(62.03)	0.00	62.03	0.00	(62.03)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(15.12)	0.00	15.12	0.00	(15.12)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(14.50)	0.00	14.50	0.00	(14.50)	X
	340201 / Health/Welfare - Classified	010-9010	1110-8500-12662	0.00	0.00	(17.43)	0.00	17.43	0.00	(17.43)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(5.63)	0.00	5.63	0.00	(5.63)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(5.40)	0.00	5.40	0.00	(5.40)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-8500-12662	0.00	0.00	(1.62)	0.00	1.62	0.00	(1.62)	X
350290 / JC-State Unemployment Ins, Classified-Indirect	010-9010	1110-8500-12662	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X	

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	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(0.50)	0.00	0.50	0.00	(0.50)	X
	360201 / Workers Comp - Classified	010-9010	1110-8500-12662	0.00	0.00	(56.16)	0.00	56.16	0.00	(56.16)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-9010	1110-8500-12662	0.00	0.00	(18.14)	0.00	18.14	0.00	(18.14)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-9010	1110-8500-12662	0.00	0.00	(17.41)	0.00	17.41	0.00	(17.41)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-8500-12662	0.00	0.00	(5.11)	0.00	5.11	0.00	(5.11)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-9010	1110-8500-12662	0.00	0.00	(1.65)	0.00	1.65	0.00	(1.65)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-9010	1110-8500-12662	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
	520001 / Mileage	010-9010	1110-8500-12662	0.00	0.00	(53.60)	0.00	53.60	0.00	(53.60)	X
12662 / Medi-Cal LEA Svc Provdr-N-Sch Total				0.00	0.00	(6,395.14)	0.00	6,395.14	0.00	(6,395.14)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	2,563.00	2,440.16	0.00	122.84	0.00	2,440.16	95.20%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	491.00	467.54	0.00	23.46	0.00	467.54	95.22%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	38.00	36.24	0.00	1.76	0.00	36.24	95.36%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	1.94	0.00	0.06	0.00	1.94	97.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	45.00	42.86	0.00	2.14	0.00	42.86	95.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	4,468.00	4,317.74	0.00	150.26	0.00	4,317.74	96.64%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	53,185.00	47,269.26	0.00	5,915.74	0.00	47,269.26	88.87%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	66,673.00	61,655.33	0.00	5,017.67	0.00	61,655.33	92.47%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,711.00	2,711.00	0.00	0.00	0.00	2,711.00	100.00%
			1110-4000-13027	0.00	773.00	773.00	0.00	0.00	0.00	773.00	100.00%

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	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
			1110-2420-13027	0.00	0.00	(263.50)	0.00	263.50	0.00	(263.50)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-4000-13027	0.00	0.00	(790.50)	0.00	790.50	0.00	(790.50)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	225,631.00	192,525.69	0.00	33,105.31	0.00	192,525.69	85.32%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(4,030.92)	0.00	4,030.92	0.00	(4,030.92)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	55,326.00	47,695.72	0.00	7,630.28	0.00	47,695.72	86.20%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(44.33)	0.00	44.33	0.00	(44.33)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(1,769.02)	0.00	1,769.02	0.00	(1,769.02)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-13027	0.00	0.00	(423.98)	0.00	423.98	0.00	(423.98)	X
			1110-2100-13027	0.00	0.00	(1,211.38)	0.00	1,211.38	0.00	(1,211.38)	X
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	23,414.00	21,461.74	0.00	1,952.26	0.00	21,461.74	91.66%
			1110-2420-13027	0.00	0.00	(50.33)	0.00	50.33	0.00	(50.33)	X
			1110-4000-13027	0.00	149.00	(1.99)	0.00	150.99	0.00	(1.99)	-1.33%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	15,295.00	12,752.59	0.00	2,542.41	0.00	12,752.59	83.37%
			0000-8100-13027	0.00	61,036.00	51,978.86	0.00	9,057.14	0.00	51,978.86	85.16%
			1110-2100-13027	0.00	0.00	(327.68)	0.00	327.68	0.00	(327.68)	X
330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%	
		0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		1110-1000-13027	0.00	1,780.00	1,638.96	0.00	141.04	0.00	1,638.96	92.07%	
		1110-2420-13027	0.00	0.00	(3.72)	0.00	3.72	0.00	(3.72)	X	

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	330102 / Medicare - Certificated	010-0000	1110-4000-13027	0.00	12.00	3.17	0.00	8.83	0.00	3.17	26.41%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	3,507.00	2,921.49	0.00	585.51	0.00	2,921.49	83.30%
0000-8100-13027			0.00	13,991.00	11,865.78	0.00	2,125.22	0.00	11,865.78	84.81%	
1110-2100-13027			0.00	0.00	(75.11)	0.00	75.11	0.00	(75.11)	X	
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	821.00	684.07	0.00	136.93	0.00	684.07	83.32%
0000-8100-13027			0.00	3,273.00	2,717.51	0.00	555.49	0.00	2,717.51	83.02%	
1110-2100-13027			0.00	0.00	(17.56)	0.00	17.56	0.00	(17.56)	X	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-13027	0.00	0.00	(151.16)	0.00	151.16	0.00	(151.16)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1110-1000-13027			0.00	35,137.00	33,274.29	0.00	1,862.71	0.00	33,274.29	94.69%	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
0000-8100-13027			0.00	89,700.00	74,750.02	0.00	14,949.98	0.00	74,750.02	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1110-1000-13027			0.00	63.00	58.10	0.00	4.90	0.00	58.10	92.22%	
1110-2420-13027			0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X	
1110-4000-13027			0.00	1.00	0.69	0.00	0.31	0.00	0.69	69.00%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	29.00	24.28	0.00	4.72	0.00	24.28	83.72%
0000-8100-13027			0.00	115.00	95.86	0.00	19.14	0.00	95.86	83.35%	
1110-2100-13027			0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X	
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	2,135.00	1,943.27	0.00	191.73	0.00	1,943.27	91.01%
			1110-2420-13027	0.00	0.00	(4.58)	0.00	4.58	0.00	(4.58)	X
			1110-4000-13027	0.00	14.00	0.25	0.00	13.75	0.00	0.25	1.78%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	985.00	820.68	0.00	164.32	0.00	820.68	83.31%
			0000-8100-13027	0.00	3,928.00	3,274.43	0.00	653.57	0.00	3,274.43	83.36%
			1110-2100-13027	0.00	0.00	(21.08)	0.00	21.08	0.00	(21.08)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	10,312.00	9,787.73	0.00	524.27	0.00	9,787.73	94.91%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-8100-13027	0.00	26,325.00	21,937.50	0.00	4,387.50	0.00	21,937.50	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-8100-13027	0.00	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	69,882.00	55,188.00	0.00	0.00	0.00	55,188.00	55,188.00	100.00%	
13027 / General Fund School Program Total				69,882.00	786,437.00	626,395.02	0.00	104,853.98	55,188.00	681,583.02	86.67%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	170,024.00	142,242.32	0.00	27,781.68	0.00	142,242.32	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	143,042.00	117,627.95	0.00	25,414.05	0.00	117,627.95	82.23%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	201,930.00	180,631.66	0.00	21,298.34	0.00	180,631.66	89.45%

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	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	(373.65)	0.00	373.65	0.00	(373.65)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,475.00	27,168.70	0.00	5,306.30	0.00	27,168.70	83.66%
			0000-3110-13042	0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	54,623.00	48,818.77	0.00	5,804.23	0.00	48,818.77	89.37%
			0000-8100-13042	0.00	38,693.00	31,836.61	0.00	6,856.39	0.00	31,836.61	82.28%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,466.00	2,063.17	0.00	402.83	0.00	2,063.17	83.66%
			0000-3110-13042	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	12,521.00	11,167.36	0.00	1,353.64	0.00	11,167.36	89.18%
			0000-8100-13042	0.00	8,869.00	7,304.93	0.00	1,564.07	0.00	7,304.93	82.36%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,930.00	2,613.43	0.00	316.57	0.00	2,613.43	89.19%
			0000-8100-13042	0.00	2,075.00	1,709.23	0.00	365.77	0.00	1,709.23	82.37%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	48,511.33	0.00	6,688.67	0.00	48,511.33	87.88%
			0000-8100-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	86.00	72.11	0.00	13.89	0.00	72.11	83.84%
			0000-3110-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	102.00	91.09	0.00	10.91	0.00	91.09	89.30%
			0000-8100-13042	0.00	72.00	59.39	0.00	12.61	0.00	59.39	82.48%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,959.00	2,475.60	0.00	483.40	0.00	2,475.60	83.66%
			0000-3110-13042	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,515.00	3,135.11	0.00	379.89	0.00	3,135.11	89.19%
			0000-8100-13042	0.00	2,489.00	2,046.80	0.00	442.20	0.00	2,046.80	82.23%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-13042	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	14,237.01	0.00	1,962.99	0.00	14,237.01	87.88%
			0000-8100-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	846,037.00	727,304.94	0.00	118,732.06	0.00	727,304.94	85.97%
13233 / Support to Sp Ed School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13233	0.00	53,185.00	47,269.28	0.00	5,915.72	0.00	47,269.28	88.87%
	310101 / STRS - Certificated	010-0000	1110-1000-13233	0.00	10,159.00	9,029.10	0.00	1,129.90	0.00	9,029.10	88.87%
	330102 / Medicare - Certificated	010-0000	1110-1000-13233	0.00	772.00	686.22	0.00	85.78	0.00	686.22	88.88%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13233	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13233	0.00	27.00	24.05	0.00	2.95	0.00	24.05	89.07%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13233	0.00	926.00	823.08	0.00	102.92	0.00	823.08	88.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13233	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13233	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
13233 / Support to Sp Ed School Total				0.00	77,319.00	70,081.73	0.00	7,237.27	0.00	70,081.73	90.64%
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	97,037.00	79,246.62	0.00	17,790.38	0.00	79,246.62	81.66%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	74,865.95	0.00	8,809.05	0.00	74,865.95	89.47%
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	18,534.00	15,136.04	0.00	3,397.96	0.00	15,136.04	81.66%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	20,251.15	0.00	2,382.85	0.00	20,251.15	89.47%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,408.00	1,149.85	0.00	258.15	0.00	1,149.85	81.66%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	4,641.84	0.00	546.16	0.00	4,641.84	89.47%

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Los Angeles Unified School District
 Jordan Senior High — 1872101
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	1,086.27	0.00	127.73	0.00	1,086.27	89.47%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	26,085.68	0.00	6,133.32	0.00	26,085.68	80.96%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	49.00	40.09	0.00	8.91	0.00	40.09	81.81%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	37.60	0.00	4.40	0.00	37.60	89.52%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	1,689.00	1,379.45	0.00	309.55	0.00	1,379.45	81.67%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,303.72	0.00	153.28	0.00	1,303.72	89.47%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	8,556.00	0.00	900.00	0.00	8,556.00	90.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	300,327.00	255,538.60	0.00	44,788.40	0.00	255,538.60	85.09%
13360 / BSAP Culturally Responsive Unit Development	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13360	0.00	0.00	(54.88)	0.00	54.88	0.00	(54.88)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	46,407.00	46,407.00	0.00	0.00	0.00	46,407.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	8,865.00	8,854.52	0.00	10.48	0.00	8,854.52	99.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	673.00	672.21	0.00	0.79	0.00	672.21	99.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	24.00	23.97	0.00	0.03	0.00	23.97	99.87%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	808.00	807.05	0.00	0.95	0.00	807.05	99.88%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	56,777.00	56,709.87	0.00	67.13	0.00	56,709.87	99.88%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
13790 / Specialized Charter Agreements-Pos-M&O	430010 / Instr Material-General Purpose	010-0000	0000-8100-13790	20.00	20.00	0.00	0.00	0.00	20.00	20.00	100.00%
13790 / Specialized Charter Agreements-Pos-M&O Total				20.00	20.00	0.00	0.00	0.00	20.00	20.00	100.00%
13792 / Charter Fee for Service M & O Position	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13792	0.00	4,233.00	4,233.00	0.00	0.00	0.00	4,233.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-13792	0.00	1,146.00	1,146.00	0.00	0.00	0.00	1,146.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-13792	0.00	263.00	267.02	0.00	(4.02)	0.00	267.02	101.52%
	330202 / Medicare - Classified	010-0000	0000-8100-13792	0.00	62.00	62.94	0.00	(0.94)	0.00	62.94	101.51%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13792	0.00	3.00	3.03	0.00	(0.03)	0.00	3.03	101.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-13792	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
13792 / Charter Fee for Service M & O Position Total				0.00	5,781.00	5,785.99	0.00	(4.99)	0.00	5,785.99	100.09%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	175.00	175.00	0.00	0.00	0.00	175.00	175.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				175.00	175.00	0.00	0.00	0.00	175.00	175.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	317.00	317.00	0.00	0.00	0.00	317.00	317.00	100.00%
13950 / IMA-Library Fines Total				317.00	317.00	0.00	0.00	0.00	317.00	317.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	0.02	0.00	(320.02)	320.00	320.02	X
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	310.00	310.00	0.00	0.00	0.00	310.00	310.00	100.00%
14220 / Advance Placement Test Fee Total				310.00	310.00	0.00	0.00	0.00	310.00	310.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14242 / SDEP-Proceeds Film/Photo Renta	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14242	0.00	0.00	(2,102.00)	0.00	2,102.00	0.00	(2,102.00)	X
	330101 / Social Security - Certificated	010-0000	1110-1000-14242	0.00	0.00	(101.93)	0.00	101.93	0.00	(101.93)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14242	0.00	0.00	(22.61)	0.00	22.61	0.00	(22.61)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14242	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14242	0.00	0.00	(50.66)	0.00	50.66	0.00	(50.66)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	3,533.00	11,869.00	0.00	0.00	0.00	11,869.00	11,869.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				3,533.00	11,869.00	(2,277.98)	0.00	2,277.98	11,869.00	9,591.02	80.81%
14320 / Equip & Fac Rental-Grad OTM	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				5,866.00	5,866.00	0.00	0.00	0.00	5,866.00	5,866.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	151,578.00	126,217.24	0.00	25,360.76	0.00	126,217.24	83.26%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	28,952.00	24,108.11	0.00	4,843.89	0.00	24,108.11	83.26%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	2,199.00	1,829.94	0.00	369.06	0.00	1,829.94	83.21%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	77.00	64.27	0.00	12.73	0.00	64.27	83.46%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	2,639.00	2,197.72	0.00	441.28	0.00	2,197.72	83.27%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	234,445.00	199,450.62	0.00	34,994.38	0.00	199,450.62	85.07%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00	100.00%
14876 / BSAP School Discretionary Total				0.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00	100.00%

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15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15682 / HR Professional Development Subs and Staff Support	330102 / Medicare - Certificated	010-3213	1110-1000-15682	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15682 / HR Professional Development Subs and Staff Support Total				0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	0.00	0.00	0.00	(2.32)	2.32	2.32	X
15689 / Library Resources-ESSER III Total				0.00	0.00	0.00	0.00	(2.32)	2.32	2.32	X
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	20,607.00	0.00	0.00	0.00	20,607.00	20,607.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	20,607.00	0.00	0.00	0.00	20,607.00	20,607.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	200,632.00	186,809.26	0.00	13,822.74	0.00	186,809.26	93.11%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(1,610.62)	0.00	1,610.62	0.00	(1,610.62)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,232.41)	0.00	1,232.41	0.00	(1,232.41)	X

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	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(10,624.53)	0.00	10,624.53	0.00	(10,624.53)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	54,275.00	47,228.43	0.00	7,046.57	0.00	47,228.43	87.01%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	12,443.00	10,674.92	0.00	1,768.08	0.00	10,674.92	85.79%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,912.00	2,498.52	0.00	413.48	0.00	2,498.52	85.80%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	128,800.00	119,600.02	0.00	9,199.98	0.00	119,600.02	92.85%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	105.00	90.74	0.00	14.26	0.00	90.74	86.41%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	3,495.00	2,982.61	0.00	512.39	0.00	2,982.61	85.33%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	37,800.00	35,100.00	0.00	2,700.00	0.00	35,100.00	92.85%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	445,362.00	396,416.94	0.00	48,945.06	0.00	396,416.94	89.01%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	16,345.00	16,345.00	0.00	0.00	0.00	16,345.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(2,261.69)	0.00	2,261.69	0.00	(2,261.69)	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	3,123.00	3,123.00	0.00	0.00	0.00	3,123.00	100.00%
			1110-2100-17703	0.00	0.00	(445.78)	0.00	445.78	0.00	(445.78)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	238.00	238.00	0.00	0.00	0.00	238.00	100.00%
			1110-2100-17703	0.00	0.00	(26.01)	0.00	26.01	0.00	(26.01)	X
	340101 / Health/Welfare - Certificated	010-2600	1110-2100-17703	0.00	0.00	(13.86)	0.00	13.86	0.00	(13.86)	X
			1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2100-17703	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
			1110-1000-17703	0.00	285.00	285.00	0.00	0.00	0.00	285.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2100-17703	0.00	0.00	(40.61)	0.00	40.61	0.00	(40.61)	X
			1110-1000-17703	0.00	0.00	0.00	894.44	0.00	(894.44)	(894.44)	X
370101 / OPEB, Allocated - Certificated	010-2600	1110-2100-17703	0.00	0.00	(4.07)	0.00	4.07	0.00	(4.07)	X	
430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	894.44	0.00	(894.44)	(894.44)	X
430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,724.00	0.00	0.00	0.00	0.00	3,724.00	3,724.00	100.00%

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	27,927.00	0.00	0.00	0.00	27,927.00	27,927.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	186,151.00	17,207.08	894.44	2,792.92	165,256.56	182,463.64	98.02%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S	430007 / Maintenance/Oper-Job Cost-Mat	010-9010	1110-8100-7536T	0.00	0.00	0.00	0.00	214.57	(214.57)	(214.57)	X
	430008 / Job Cost Encumb-Special Jobs	010-9010	1110-8100-7536T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-9010	1110-2100-7536T	37,227.00	37,227.00	0.00	0.00	0.00	37,227.00	37,227.00	100.00%
	617001 / Improvement Of Sites	010-9010	1110-8500-7536T	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7536T	1,173.00	1,173.00	0.00	0.00	0.00	1,173.00	1,173.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S Total				78,400.00	78,400.00	0.00	0.00	214.57	78,185.43	78,185.43	99.73%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(502.86)	0.00	502.86	0.00	(502.86)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(29,337.08)	0.00	29,337.08	0.00	(29,337.08)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	0.00	(4,100.14)	0.00	4,100.14	0.00	(4,100.14)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(6,651.39)	0.00	6,651.39	0.00	(6,651.39)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,619.54)	0.00	2,619.54	0.00	(2,619.54)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(6,792.74)	0.00	6,792.74	0.00	(6,792.74)	X
			1110-2700-754T0	0.00	0.00	(1,270.42)	0.00	1,270.42	0.00	(1,270.42)	X
			1110-3110-754T0	0.00	0.00	(783.13)	0.00	783.13	0.00	(783.13)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(708.59)	0.00	708.59	0.00	(708.59)	X
330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(514.44)	0.00	514.44	0.00	(514.44)	X	

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Los Angeles Unified School District
 Jordan Senior High — 1872101
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2700-754T0	0.00	0.00	(96.44)	0.00	96.44	0.00	(96.44)	X
			1110-3110-754T0	0.00	0.00	(59.40)	0.00	59.40	0.00	(59.40)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(162.41)	0.00	162.41	0.00	(162.41)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(37.97)	0.00	37.97	0.00	(37.97)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(379.38)	0.00	379.38	0.00	(379.38)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(17.74)	0.00	17.74	0.00	(17.74)	X
			1110-2700-754T0	0.00	0.00	(3.33)	0.00	3.33	0.00	(3.33)	X
			1110-3110-754T0	0.00	0.00	(2.05)	0.00	2.05	0.00	(2.05)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.30)	0.00	1.30	0.00	(1.30)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(618.97)	0.00	618.97	0.00	(618.97)	X
			1110-2700-754T0	0.00	0.00	(115.73)	0.00	115.73	0.00	(115.73)	X
			1110-3110-754T0	0.00	0.00	(71.34)	0.00	71.34	0.00	(71.34)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(45.58)	0.00	45.58	0.00	(45.58)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(111.34)	0.00	111.34	0.00	(111.34)	X
731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	3,268.00	(3,268.00)	(3,268.00)	X	
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(55,003.31)	0.00	58,271.31	(3,268.00)	(58,271.31)	X
7561T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7561T	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7561T / 21CCLC-HS-C13A-BTB-S Total				0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	184.00	0.00	0.00	0.00	184.00	184.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	6,726.00	0.00	0.00	0.00	6,726.00	6,726.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	2,270.00	0.00	0.00	0.00	2,270.00	2,270.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	388,148.00	319,250.32	0.00	68,897.68	0.00	319,250.32	82.24%

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Los Angeles Unified School District
 Jordan Senior High — 1872101
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	4,102.00	4,102.00	0.00	0.00	0.00	4,102.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	74,921.00	61,761.54	0.00	13,159.46	0.00	61,761.54	82.43%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	5,692.00	4,693.00	0.00	999.00	0.00	4,693.00	82.44%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	75,197.00	62,930.36	0.00	12,266.64	0.00	62,930.36	83.68%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	199.00	164.56	0.00	34.44	0.00	164.56	82.69%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	6,828.00	5,629.19	0.00	1,198.81	0.00	5,629.19	82.44%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	22,069.00	18,469.00	0.00	3,600.00	0.00	18,469.00	83.68%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	2,860.00	2,860.00	0.00	0.00	0.00	2,860.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	14,765.00	0.00	0.00	0.00	14,765.00	14,765.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510010 / Subagreements for Services-Instr	010-3010	1110-1000-7S046	0.00	93,444.00	0.00	72,524.40	0.00	20,919.60	20,919.60	22.38%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	2,975.28	(2,975.28)	(2,975.28)	X
7S046 / CE-NCLB T1 Schools Total				0.00	738,225.00	479,859.97	122,524.40	103,131.31	32,709.32	512,569.29	69.43%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	119,932.00	98,695.58	0.00	21,236.42	0.00	98,695.58	82.29%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	22,908.00	18,851.84	0.00	4,056.16	0.00	18,851.84	82.29%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,740.00	1,432.07	0.00	307.93	0.00	1,432.07	82.30%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	18,403.00	15,336.34	0.00	3,066.66	0.00	15,336.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	60.00	49.38	0.00	10.62	0.00	49.38	82.30%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,087.00	1,717.48	0.00	369.52	0.00	1,717.48	82.29%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	5,401.00	4,501.00	0.00	900.00	0.00	4,501.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	171,230.00	141,282.69	0.00	29,947.31	0.00	141,282.69	82.51%

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 Jordan Senior High — 1872101
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7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	330102 / Medicare - Certificated	010-3010	1110-3110-7T142	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T142	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	81,588.00	68,573.27	0.00	13,014.73	0.00	68,573.27	84.04%
	110004 / Teacher Salaries - Supple/Other	010-4203	1110-1000-7T197	0.00	1,159.00	1,026.43	0.00	132.57	0.00	1,026.43	88.56%
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	15,806.00	13,294.86	0.00	2,511.14	0.00	13,294.86	84.11%
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	1,201.00	1,005.57	0.00	195.43	0.00	1,005.57	83.72%
	340101 / Health/Welfare - Certificated	010-4203	1110-1000-7T197	0.00	12,880.00	10,792.07	0.00	2,087.93	0.00	10,792.07	83.78%
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	42.00	35.26	0.00	6.74	0.00	35.26	83.95%
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	1,441.00	1,212.24	0.00	228.76	0.00	1,212.24	84.12%
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	3,780.00	3,167.23	0.00	612.77	0.00	3,167.23	83.78%
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	118,387.00	99,596.93	0.00	18,790.07	0.00	99,596.93	84.13%
7T625 / TI-Newcomer Summer Prog24-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7T625	0.00	0.00	(251.43)	0.00	251.43	0.00	(251.43)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T625	0.00	0.00	(7,488.17)	0.00	7,488.17	0.00	(7,488.17)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7T625	0.00	0.00	(1,351.56)	0.00	1,351.56	0.00	(1,351.56)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(1,478.26)	0.00	1,478.26	0.00	(1,478.26)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(131.84)	0.00	131.84	0.00	(131.84)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7T625	0.00	0.00	(50.68)	0.00	50.68	0.00	(50.68)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(189.68)	0.00	189.68	0.00	(189.68)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(4.56)	0.00	4.56	0.00	(4.56)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(161.08)	0.00	161.08	0.00	(161.08)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7T625	0.00	0.00	(55.68)	0.00	55.68	0.00	(55.68)	X

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	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7T625	10,728.00	10,728.00	0.00	0.00	0.00	10,728.00	10,728.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T625	0.00	0.00	0.00	0.00	664.20	(664.20)	(664.20)	X
7T625 / TI-Newcomer Summer Prog24-S Total				10,728.00	10,728.00	(11,162.94)	0.00	11,827.14	10,063.80	(1,099.14)	-10.25%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(3,708.94)	0.00	3,708.94	0.00	(3,708.94)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(708.41)	0.00	708.41	0.00	(708.41)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(53.78)	0.00	53.78	0.00	(53.78)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1.85)	0.00	1.85	0.00	(1.85)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(64.54)	0.00	64.54	0.00	(64.54)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	269.98	(269.98)	(269.98)	X
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(4,537.52)	0.00	4,807.50	(269.98)	(4,807.50)	X
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(145.00)	(145.00)	0.00	0.00	0.00	(145.00)	(145.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(145.00)	(145.00)	0.00	0.00	0.00	(145.00)	(145.00)	100.00%
Grand Total				541,680.00	15,702,837.00	12,462,633.58	395,941.69	1,899,035.54	945,226.19	13,407,859.77	85.38%

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