



Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
10315 / Utilities Savings Sharing Prog Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	285,222.00	239,870.82	0.00	45,351.18	0.00	239,870.82	84.09%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	54,478.00	45,815.93	0.00	8,662.07	0.00	45,815.93	84.09%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	4,136.00	3,452.52	0.00	683.48	0.00	3,452.52	83.47%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	144.00	120.43	0.00	23.57	0.00	120.43	83.63%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	4,964.00	4,174.90	0.00	789.10	0.00	4,174.90	84.10%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	397,944.00	334,501.28	0.00	63,442.72	0.00	334,501.28	84.06%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(1,209.34)	0.00	1,209.34	0.00	(1,209.34)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(327.13)	0.00	327.13	0.00	(327.13)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(74.98)	0.00	74.98	0.00	(74.98)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(17.53)	0.00	17.53	0.00	(17.53)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(670.84)	0.00	670.84	0.00	(670.84)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(21.05)	0.00	21.05	0.00	(21.05)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(196.87)	0.00	196.87	0.00	(196.87)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(2,518.36)	0.00	2,518.36	0.00	(2,518.36)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	27,812.00	23,508.92	0.00	4,303.08	0.00	23,508.92	84.52%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	5,313.00	4,491.12	0.00	821.88	0.00	4,491.12	84.53%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	404.00	345.23	0.00	58.77	0.00	345.23	85.45%

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	14.00	11.97	0.00	2.03	0.00	11.97	85.50%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	484.00	409.12	0.00	74.88	0.00	409.12	84.52%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	40,152.00	33,899.70	0.00	6,252.30	0.00	33,899.70	84.43%
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	8,920.00	7,970.00	0.00	0.00	950.00	8,920.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	96,612.00	96,612.00	0.00	0.00	0.00	96,612.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	18,454.00	18,454.00	0.00	0.00	0.00	18,454.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	14,723.00	14,723.00	0.00	0.00	0.00	14,723.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,321.00	4,321.00	0.00	0.00	0.00	4,321.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	560.00	560.00	0.00	0.00	0.00	560.00	100.00%
10529 / School Nurse Total				0.00	137,802.00	137,802.00	0.00	0.00	0.00	137,802.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	460,182.00	175,509.00	0.00	0.00	0.00	175,509.00	175,509.00	100.00%
10552 / TSP-Student Equity Needs Index Total				460,182.00	175,509.00	0.00	0.00	0.00	175,509.00	175,509.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	(2,807.68)	0.00	10,073.68	0.00	(2,807.68)	-38.64%
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	4,810.00	1,992.54	0.00	2,817.46	0.00	1,992.54	41.42%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(535.08)	0.00	1,924.08	0.00	(535.08)	-38.52%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(762.12)	0.00	762.12	0.00	(762.12)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(39.30)	0.00	145.30	0.00	(39.30)	-37.07%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(175.08)	0.00	175.08	0.00	(175.08)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	70.00	29.06	0.00	40.94	0.00	29.06	41.51%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(1.02)	0.00	5.02	0.00	(1.02)	-25.50%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	3.00	1.59	0.00	1.41	0.00	1.59	53.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(72.90)	0.00	199.90	0.00	(72.90)	-57.40%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	84.00	34.98	0.00	49.02	0.00	34.98	41.64%
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	14,040.00	(2,154.01)	0.00	16,194.01	0.00	(2,154.01)	-15.34%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	108,115.00	103,564.08	0.00	4,550.92	0.00	103,564.08	95.79%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	78,129.00	62,621.55	0.00	15,507.45	0.00	62,621.55	80.15%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	12,259.00	6,005.85	0.00	6,253.15	0.00	6,005.85	48.99%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	6,538.00	6,538.00	0.00	0.00	0.00	6,538.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	209,839.00	173,243.00	0.00	36,596.00	0.00	173,243.00	82.55%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	8,265.00	4,235.70	0.00	4,029.30	0.00	4,235.70	51.24%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	59,602.00	55,602.10	0.00	3,999.90	0.00	55,602.10	93.28%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	44,392.00	38,626.88	0.00	5,765.12	0.00	38,626.88	87.01%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10947	0.00	0.00	(1,351.57)	0.00	1,351.57	0.00	(1,351.57)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	36,064.00	32,409.22	0.00	3,654.78	0.00	32,409.22	89.86%
1110-2100-10947			0.00	41,662.00	33,902.57	0.00	7,759.43	0.00	33,902.57	81.37%	
1110-2700-10947			0.00	28,488.00	24,037.24	0.00	4,450.76	0.00	24,037.24	84.37%	
1110-3110-10947			0.00	2,342.00	1,147.65	0.00	1,194.35	0.00	1,147.65	49.00%	
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	16,122.00	14,674.42	0.00	1,447.58	0.00	14,674.42	91.02%
1110-2700-10947			0.00	12,008.00	10,448.53	0.00	1,559.47	0.00	10,448.53	87.01%	
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	0.00	(78.18)	0.00	78.18	0.00	(78.18)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	2,740.00	2,463.14	0.00	276.86	0.00	2,463.14	89.89%
1110-2100-10947			0.00	3,165.00	2,566.51	0.00	598.49	0.00	2,566.51	81.09%	
1110-2700-10947			0.00	2,163.00	1,825.11	0.00	337.89	0.00	1,825.11	84.37%	
1110-3110-10947			0.00	178.00	93.59	0.00	84.41	0.00	93.59	52.57%	
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	3,696.00	3,393.23	0.00	302.77	0.00	3,393.23	91.80%
1110-2700-10947			0.00	2,753.00	2,395.56	0.00	357.44	0.00	2,395.56	87.01%	
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	866.00	795.18	0.00	70.82	0.00	795.18	91.82%

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	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	644.00	560.40	0.00	83.60	0.00	560.40	87.01%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	19,399.00	19,399.00	0.00	0.00	0.00	19,399.00	100.00%
			1110-2100-10947	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	97.00	87.48	0.00	9.52	0.00	87.48	90.18%
			1110-2100-10947	0.00	111.00	90.35	0.00	20.65	0.00	90.35	81.39%
			1110-2700-10947	0.00	76.00	64.35	0.00	11.65	0.00	64.35	84.67%
			1110-3110-10947	0.00	7.00	4.09	0.00	2.91	0.00	4.09	58.42%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	30.00	27.56	0.00	2.44	0.00	27.56	91.86%
			1110-2700-10947	0.00	23.00	20.12	0.00	2.88	0.00	20.12	87.47%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,287.00	2,915.34	0.00	371.66	0.00	2,915.34	88.69%
			1110-2100-10947	0.00	3,799.00	3,092.13	0.00	706.87	0.00	3,092.13	81.39%
			1110-2700-10947	0.00	2,596.00	2,190.54	0.00	405.46	0.00	2,190.54	84.38%
			1110-3110-10947	0.00	214.00	100.29	0.00	113.71	0.00	100.29	46.86%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	1,038.00	933.58	0.00	104.42	0.00	933.58	89.94%
			1110-2700-10947	0.00	773.00	672.69	0.00	100.31	0.00	672.69	87.02%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,693.00	5,693.00	0.00	0.00	0.00	5,693.00	100.00%
			1110-2100-10947	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	737.00	737.00	0.00	0.00	0.00	737.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10947	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	156,575.00	0.00	5,428.72	3,989.25	147,157.03	147,157.03	93.98%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	76.00	(76.00)	(76.00)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	32,986.00	0.00	0.00	0.00	32,986.00	32,986.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	146,520.00	0.00	8,400.00	11,300.30	126,819.70	126,819.70	86.55%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	100,000.00	0.00	11,946.60	0.00	88,053.40	88,053.40	88.05%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	1,369.61	18,630.39	18,630.39	93.15%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00	100.00%
10947 / Academic Excellence Total				0.00	1,479,614.00	860,817.88	25,775.32	166,000.28	427,020.52	1,287,838.40	87.04%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	109,098.00	92,857.60	0.00	16,240.40	0.00	92,857.60	85.11%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	153,506.00	123,592.36	0.00	29,913.64	0.00	123,592.36	80.51%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	256,996.00	241,126.73	0.00	15,869.27	0.00	241,126.73	93.82%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-10948	0.00	0.00	(22.53)	0.00	22.53	0.00	(22.53)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	21,082.00	17,980.09	0.00	3,101.91	0.00	17,980.09	85.28%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	65,714.00	61,963.58	0.00	3,750.42	0.00	61,963.58	94.29%
			1110-8100-10948	0.00	41,525.00	33,474.71	0.00	8,050.29	0.00	33,474.71	80.61%
330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,601.00	1,371.88	0.00	229.12	0.00	1,371.88	85.68%	

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	15,066.00	14,168.28	0.00	897.72	0.00	14,168.28	94.04%
			1110-8100-10948	0.00	9,518.00	7,668.48	0.00	1,849.52	0.00	7,668.48	80.56%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	3,731.00	3,491.86	0.00	239.14	0.00	3,491.86	93.59%
			1110-8100-10948	0.00	2,227.00	1,794.46	0.00	432.54	0.00	1,794.46	80.57%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	529.00	453.53	0.00	75.47	0.00	453.53	85.73%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	165,676.00	157,242.69	0.00	8,433.31	0.00	157,242.69	94.90%
			1110-8100-10948	0.00	55,200.00	46,000.02	0.00	9,199.98	0.00	46,000.02	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	56.00	48.10	0.00	7.90	0.00	48.10	85.89%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	138.00	129.76	0.00	8.24	0.00	129.76	94.02%
			1110-8100-10948	0.00	78.00	63.09	0.00	14.91	0.00	63.09	80.88%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	1,922.00	1,639.42	0.00	282.58	0.00	1,639.42	85.29%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	4,480.00	4,196.39	0.00	283.61	0.00	4,196.39	93.66%
			1110-8100-10948	0.00	2,673.00	2,152.52	0.00	520.48	0.00	2,152.52	80.52%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	48,624.00	47,724.00	0.00	900.00	0.00	47,724.00	98.14%
			1110-8100-10948	0.00	16,200.00	13,500.00	0.00	2,700.00	0.00	13,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10948	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
			1110-8100-10948	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	2,969.00	0.00	0.00	0.00	2,969.00	2,969.00	100.00%	
10948 / Joy and Wellness Total				0.00	1,012,781.00	902,822.36	0.00	106,989.64	2,969.00	905,791.36	89.44%
10949 / Engagement and Collaboration	430001 / General Supplies	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	164.69	4,835.31	4,835.31	96.70%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	25,000.00	0.00	0.00	164.69	24,835.31	24,835.31	99.34%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	92,078.46	0.00	19,172.54	0.00	92,078.46	82.76%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	17,588.04	0.00	3,661.96	0.00	17,588.04	82.76%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,336.00	0.00	278.00	0.00	1,336.00	82.77%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	46.41	0.00	9.59	0.00	46.41	82.87%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,602.40	0.00	333.60	0.00	1,602.40	82.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	133,183.65	0.00	27,422.35	0.00	133,183.65	82.93%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,420,178.00	1,197,151.75	0.00	223,026.25	0.00	1,197,151.75	84.29%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	99,147.00	82,946.66	0.00	16,200.34	0.00	82,946.66	83.66%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	271,262.00	228,663.95	0.00	42,598.05	0.00	228,663.95	84.29%
			1110-2420-10989	0.00	19,129.00	16,034.73	0.00	3,094.27	0.00	16,034.73	83.82%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	20,601.00	17,289.92	0.00	3,311.08	0.00	17,289.92	83.92%
			1110-2420-10989	0.00	1,453.00	1,218.10	0.00	234.90	0.00	1,218.10	83.83%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	276,000.00	236,133.42	0.00	39,866.58	0.00	236,133.42	85.55%
			1110-2420-10989	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	718.00	603.81	0.00	114.19	0.00	603.81	84.09%
1110-2420-10989			0.00	51.00	42.91	0.00	8.09	0.00	42.91	84.13%	
360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	24,719.00	20,807.04	0.00	3,911.96	0.00	20,807.04	84.17%	

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2420-10989	0.00	1,744.00	1,462.12	0.00	281.88	0.00	1,462.12	83.83%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	81,000.00	69,300.00	0.00	11,700.00	0.00	69,300.00	85.55%
			1110-2420-10989	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
			1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	2,252,002.00	1,903,687.75	0.00	348,314.25	0.00	1,903,687.75	84.53%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,941,404.00	4,139,959.60	0.00	801,444.40	0.00	4,139,959.60	83.78%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	943,833.00	794,278.64	0.00	149,554.36	0.00	794,278.64	84.15%
	320101 / PERS - Certificated	010-0000	1110-1000-11020	0.00	0.00	(4,987.33)	0.00	4,987.33	0.00	(4,987.33)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-11020	0.00	0.00	(1,277.30)	0.00	1,277.30	0.00	(1,277.30)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	71,672.00	59,822.75	0.00	11,849.25	0.00	59,822.75	83.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	901,600.00	762,066.97	0.00	139,533.03	0.00	762,066.97	84.52%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,496.00	2,087.45	0.00	408.55	0.00	2,087.45	83.63%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	86,009.00	71,978.09	0.00	14,030.91	0.00	71,978.09	83.68%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	264,600.00	223,650.00	0.00	40,950.00	0.00	223,650.00	84.52%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	34,300.00	34,300.00	0.00	0.00	0.00	34,300.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	7,245,914.00	6,081,878.87	0.00	1,164,035.13	0.00	6,081,878.87	83.94%
11104 / Regional Occup Prog-Schs	130021 / Supervisor Salaries-Regular	010-0000	6000-2100-11104	0.00	18,408.00	17,189.00	0.00	1,219.00	0.00	17,189.00	93.37%
	310101 / STRS - Certificated	010-0000	6000-2100-11104	0.00	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	100.00%
	320101 / PERS - Certificated	010-0000	6000-2100-11104	0.00	0.00	(329.74)	0.00	329.74	0.00	(329.74)	X
	330101 / Social Security -Certificated	010-0000	6000-2100-11104	0.00	0.00	(116.25)	0.00	116.25	0.00	(116.25)	X
	330102 / Medicare - Certificated	010-0000	6000-2100-11104	0.00	267.00	239.81	0.00	27.19	0.00	239.81	89.81%
	340101 / Health/Welfare - Certificated	010-0000	6000-2100-11104	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	6000-2100-11104	0.00	10.00	9.07	0.00	0.93	0.00	9.07	90.70%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	6000-2100-11104	0.00	321.00	299.79	0.00	21.21	0.00	299.79	93.39%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-2100-11104	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-2100-11104	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
11104 / Regional Occup Prog-Schs Total				0.00	27,422.00	24,914.34	0.00	2,507.66	0.00	24,914.34	90.86%
11301 / TIIPG-Magnet-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3100-1000-11301	0.00	204,638.00	172,467.56	0.00	32,170.44	0.00	172,467.56	84.27%
	110004 / Teacher Salaries - Supple/Other	010-0000	3100-1000-11301	0.00	41,480.00	41,480.00	0.00	0.00	0.00	41,480.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	97,302.00	76,872.41	0.00	20,429.59	0.00	76,872.41	79.00%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	(855.68)	0.00	2,129.68	0.00	(855.68)	-67.16%
	310101 / STRS - Certificated	010-0000	3100-1000-11301	0.00	47,011.00	40,866.45	0.00	6,144.55	0.00	40,866.45	86.92%
				0.00	18,829.00	14,520.18	0.00	4,308.82	0.00	14,520.18	77.11%
	330102 / Medicare - Certificated	010-0000	3100-1000-11301	0.00	3,570.00	3,086.80	0.00	483.20	0.00	3,086.80	86.46%
				0.00	1,430.00	1,102.89	0.00	327.11	0.00	1,102.89	77.12%
	340101 / Health/Welfare - Certificated	010-0000	3100-1000-11301	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
				0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-11301	0.00	124.00	107.33	0.00	16.67	0.00	107.33	86.55%
				0.00	50.00	38.72	0.00	11.28	0.00	38.72	77.44%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-11301	0.00	4,284.00	3,724.23	0.00	559.77	0.00	3,724.23	86.93%
				0.00	1,717.00	1,324.47	0.00	392.53	0.00	1,324.47	77.13%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-1000-11301	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
				0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-1000-11301	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
				0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11301 / TIIPG-Magnet-Schs Total				0.00	495,209.00	416,335.38	0.00	78,873.62	0.00	416,335.38	84.07%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	108,115.00	108,115.00	0.00	0.00	0.00	108,115.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	24,734.00	24,734.00	0.00	0.00	0.00	24,734.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	21,140.00	21,140.00	0.00	0.00	0.00	21,140.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,965.00	1,965.00	0.00	0.00	0.00	1,965.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	928.00	928.00	0.00	0.00	0.00	928.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	33,218.00	33,218.00	0.00	0.00	0.00	33,218.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,358.00	2,358.00	0.00	0.00	0.00	2,358.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	9,749.00	9,749.00	0.00	0.00	0.00	9,749.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	19,538.00	0.00	0.00	0.00	19,538.00	19,538.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	242,498.00	206,101.00	0.00	0.00	36,397.00	242,498.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,868.00	18,395.55	0.00	1,472.45	0.00	18,395.55	92.58%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(24.23)	0.00	24.23	0.00	(24.23)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,376.00	4,971.16	0.00	404.84	0.00	4,971.16	92.46%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,232.00	1,136.69	0.00	95.31	0.00	1,136.69	92.26%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	290.00	267.71	0.00	22.29	0.00	267.71	92.31%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,200.00	7,665.65	0.00	1,534.35	0.00	7,665.65	83.32%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	9.23	0.00	0.77	0.00	9.23	92.30%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	346.00	319.94	0.00	26.06	0.00	319.94	92.46%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,700.00	2,249.70	0.00	450.30	0.00	2,249.70	83.32%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	39,372.00	35,341.40	0.00	4,030.60	0.00	35,341.40	89.76%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11456 / School Staffing Equity Grant	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11456	0.00	0.00	4.31	0.00	(4.31)	0.00	4.31	X
	330201 / Social Security-Classified	010-0000	1110-8100-11456	0.00	0.00	(4.94)	0.00	4.94	0.00	(4.94)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11456	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11456	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11456	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
11456 / School Staffing Equity Grant Total				0.00	0.00	(1.73)	0.00	1.73	0.00	(1.73)	X
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	83.00	83.00	0.00	0.00	0.00	83.00	83.00	100.00%
11476 / Civic Center Permit Program-School Total				83.00	83.00	0.00	0.00	0.00	83.00	83.00	100.00%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	0.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	13,066.00	0.00	5,998.43	0.00	7,067.57	7,067.57	54.09%
11664 / Athletics School Uniform Total				0.00	21,681.00	0.00	5,998.43	0.00	15,682.57	15,682.57	72.33%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	59,602.00	55,184.78	0.00	4,417.22	0.00	55,184.78	92.58%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(1,332.52)	0.00	1,332.52	0.00	(1,332.52)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	16,124.00	14,568.69	0.00	1,555.31	0.00	14,568.69	90.35%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,696.00	3,356.00	0.00	340.00	0.00	3,356.00	90.80%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	866.00	786.49	0.00	79.51	0.00	786.49	90.81%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,600.00	23,001.03	0.00	4,598.97	0.00	23,001.03	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	27.25	0.00	2.75	0.00	27.25	90.83%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,038.00	937.98	0.00	100.02	0.00	937.98	90.36%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	8,100.00	6,750.30	0.00	1,349.70	0.00	6,750.30	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	118,106.00	104,330.00	0.00	13,776.00	0.00	104,330.00	88.34%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	199,052.00	183,597.02	0.00	15,454.98	0.00	183,597.02	92.23%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	38,020.00	35,495.76	0.00	2,524.24	0.00	35,495.76	93.36%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	2,888.00	2,618.39	0.00	269.61	0.00	2,618.39	90.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	36,800.00	33,733.34	0.00	3,066.66	0.00	33,733.34	91.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	100.00	90.71	0.00	9.29	0.00	90.71	90.71%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	3,465.00	3,196.08	0.00	268.92	0.00	3,196.08	92.23%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	292,525.00	270,031.30	0.00	22,493.70	0.00	270,031.30	92.31%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	3,113.00	3,113.00	0.00	0.00	0.00	3,113.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	88,540.00	84,677.02	0.00	3,862.98	0.00	84,677.02	95.63%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12160	0.00	0.00	(209.52)	0.00	209.52	0.00	(209.52)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	23,951.00	22,849.39	0.00	1,101.61	0.00	22,849.39	95.40%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,490.00	5,237.50	0.00	252.50	0.00	5,237.50	95.40%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,285.00	1,225.94	0.00	59.06	0.00	1,225.94	95.40%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	34,864.00	33,330.67	0.00	1,533.33	0.00	33,330.67	95.60%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	46.00	43.97	0.00	2.03	0.00	43.97	95.58%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,541.00	1,470.13	0.00	70.87	0.00	1,470.13	95.40%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,232.00	9,782.00	0.00	450.00	0.00	9,782.00	95.60%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	167,274.00	159,732.10	0.00	7,541.90	0.00	159,732.10	95.49%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	129,888.00	120,013.52	0.00	9,874.48	0.00	120,013.52	92.39%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	35,136.00	32,464.96	0.00	2,671.04	0.00	32,464.96	92.39%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	8,055.00	7,442.78	0.00	612.22	0.00	7,442.78	92.39%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,884.00	1,740.82	0.00	143.18	0.00	1,740.82	92.40%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	55,200.00	53,367.79	0.00	1,832.21	0.00	53,367.79	96.68%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	66.00	61.06	0.00	4.94	0.00	61.06	92.51%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	2,262.00	2,090.20	0.00	171.80	0.00	2,090.20	92.40%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	16,200.00	15,662.30	0.00	537.70	0.00	15,662.30	96.68%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
12215 / SpEd-Assistants Total				0.00	250,791.00	234,943.43	0.00	15,847.57	0.00	234,943.43	93.68%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	101,973.00	86,518.02	0.00	15,454.98	0.00	86,518.02	84.84%
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	19,477.00	16,525.10	0.00	2,951.90	0.00	16,525.10	84.84%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	1,479.00	1,254.54	0.00	224.46	0.00	1,254.54	84.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	51.00	43.25	0.00	7.75	0.00	43.25	84.80%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	1,775.00	1,506.08	0.00	268.92	0.00	1,506.08	84.84%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12494 / Inclusion Program Total				0.00	149,255.00	126,380.33	0.00	22,874.67	0.00	126,380.33	84.67%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	26,591.00	21,988.50	0.00	4,602.50	0.00	21,988.50	82.69%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	5,080.00	5,080.00	0.00	0.00	0.00	5,080.00	100.00%
	320101 / PERS - Certificated	010-6500	5760-1190-12532	0.00	0.00	(1,183.64)	0.00	1,183.64	0.00	(1,183.64)	X
	330101 / Social Security -Certificated	010-6500	5760-1190-12532	0.00	0.00	(285.34)	0.00	285.34	0.00	(285.34)	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	386.00	319.28	0.00	66.72	0.00	319.28	82.71%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	4,600.00	3,833.33	0.00	766.67	0.00	3,833.33	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	14.00	11.71	0.00	2.29	0.00	11.71	83.64%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	463.00	382.93	0.00	80.07	0.00	382.93	82.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
12532 / Adapted Physical Education Program Total				0.00	38,659.00	31,446.77	0.00	7,212.23	0.00	31,446.77	81.34%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	29,351.00	24,483.84	0.00	4,867.16	0.00	24,483.84	83.41%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	5,607.00	4,677.38	0.00	929.62	0.00	4,677.38	83.42%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	426.00	355.42	0.00	70.58	0.00	355.42	83.43%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	4,784.00	4,067.23	0.00	716.77	0.00	4,067.23	85.01%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	15.00	12.56	0.00	2.44	0.00	12.56	83.73%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	511.00	426.32	0.00	84.68	0.00	426.32	83.42%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,404.00	1,193.64	0.00	210.36	0.00	1,193.64	85.01%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	182.00	182.00	0.00	0.00	0.00	182.00	100.00%
12552 / Career & Transition Program Total				0.00	42,280.00	35,398.39	0.00	6,881.61	0.00	35,398.39	83.72%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	41,065.00	31,914.08	0.00	9,150.92	0.00	31,914.08	77.71%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	7,845.00	6,097.19	0.00	1,747.81	0.00	6,097.19	77.72%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	596.00	468.49	0.00	127.51	0.00	468.49	78.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	6,441.00	5,275.66	0.00	1,165.34	0.00	5,275.66	81.90%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	21.00	16.58	0.00	4.42	0.00	16.58	78.95%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	715.00	547.08	0.00	167.92	0.00	547.08	76.51%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,891.00	1,549.00	0.00	342.00	0.00	1,549.00	81.91%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	244.00	244.00	0.00	0.00	0.00	244.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	58,818.00	46,112.08	0.00	12,705.92	0.00	46,112.08	78.40%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	148.00	148.00	0.00	0.00	0.00	148.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	100.00%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(114.40)	0.00	114.40	0.00	(114.40)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(21.85)	0.00	21.85	0.00	(21.85)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.76)	0.00	2.76	0.00	(2.76)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(140.25)	0.00	140.25	0.00	(140.25)	X
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	164,124.00	154,999.19	0.00	9,124.81	0.00	154,999.19	94.44%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,527.00	2,836.00	0.00	1,691.00	0.00	2,836.00	62.64%
			1110-4000-13027	0.00	42,705.00	29,796.00	0.00	12,909.00	0.00	29,796.00	69.77%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	(343.22)	0.00	343.22	0.00	(343.22)	X
	120022 / Guidance/Welfare Salaries-Subs	010-0000	1110-3110-13027	0.00	0.00	(88.83)	0.00	88.83	0.00	(88.83)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	2,815.00	2,815.00	0.00	0.00	0.00	2,815.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	0.00	(726.83)	0.00	726.83	0.00	(726.83)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	255,096.00	212,684.83	0.00	42,411.17	0.00	212,684.83	83.37%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13027	0.00	0.00	(7,808.81)	0.00	7,808.81	0.00	(7,808.81)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-13027	0.00	0.00	(3.20)	0.00	3.20	0.00	(3.20)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-13027	0.00	0.00	(24.47)	0.00	24.47	0.00	(24.47)	X
	220041 / Transport Salaries - Regular	010-0000	1110-8100-13027	0.00	0.00	(39.43)	0.00	39.43	0.00	(39.43)	X
	220043 / Transport Salaries - Overtime	010-0000	1110-8100-13027	0.00	0.00	(88.71)	0.00	88.71	0.00	(88.71)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	144,110.00	135,638.68	0.00	8,471.32	0.00	135,638.68	94.12%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,027.00	2,027.00	0.00	0.00	0.00	2,027.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(137.82)	0.00	137.82	0.00	(137.82)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-13027	0.00	0.00	(465.83)	0.00	465.83	0.00	(465.83)	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	81,988.00	81,988.00	0.00	0.00	0.00	81,988.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(2,617.95)	0.00	2,617.95	0.00	(2,617.95)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	0.00	(4,392.61)	0.00	4,392.61	0.00	(4,392.61)	X
			1110-2100-13027	0.00	20,710.00	20,710.00	0.00	0.00	0.00	20,710.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	538.00	472.44	0.00	65.56	0.00	472.44	87.81%
			1110-1000-13027	0.00	32,215.00	30,500.53	0.00	1,714.47	0.00	30,500.53	94.67%
			1110-3110-13027	0.00	0.00	(16.97)	0.00	16.97	0.00	(16.97)	X
			1110-4000-13027	0.00	8,158.00	6,495.37	0.00	1,662.63	0.00	6,495.37	79.61%
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	22,178.00	22,178.00	0.00	0.00	0.00	22,178.00	100.00%
			0000-2700-13027	0.00	39,531.00	37,239.90	0.00	2,291.10	0.00	37,239.90	94.20%
			0000-8100-13027	0.00	69,006.00	57,926.31	0.00	11,079.69	0.00	57,926.31	83.94%
			1110-1000-13027	0.00	0.00	(1,362.92)	0.00	1,362.92	0.00	(1,362.92)	X
			1110-2700-13027	0.00	0.00	(124.28)	0.00	124.28	0.00	(124.28)	X
			1110-8100-13027	0.00	0.00	(406.35)	0.00	406.35	0.00	(406.35)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(2.93)	0.00	2.93	0.00	(2.93)	X

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	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(1.71)	0.00	1.71	0.00	(1.71)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
			1110-4000-13027	0.00	0.00	(55.07)	0.00	55.07	0.00	(55.07)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	41.00	37.40	0.00	3.60	0.00	37.40	91.21%
			1110-1000-13027	0.00	2,447.00	2,370.13	0.00	76.87	0.00	2,370.13	96.85%
			1110-3110-13027	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
			1110-4000-13027	0.00	620.00	527.62	0.00	92.38	0.00	527.62	85.10%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(28.29)	0.00	28.29	0.00	(28.29)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	5,084.00	5,084.00	0.00	0.00	0.00	5,084.00	100.00%
			0000-2700-13027	0.00	9,063.00	8,372.87	0.00	690.13	0.00	8,372.87	92.38%
			0000-8100-13027	0.00	15,819.00	13,218.08	0.00	2,600.92	0.00	13,218.08	83.55%
			1110-1000-13027	0.00	0.00	(287.64)	0.00	287.64	0.00	(287.64)	X
			1110-2700-13027	0.00	0.00	(24.79)	0.00	24.79	0.00	(24.79)	X
			1110-8100-13027	0.00	0.00	(493.84)	0.00	493.84	0.00	(493.84)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	100.00%
			0000-2700-13027	0.00	2,121.00	1,959.60	0.00	161.40	0.00	1,959.60	92.39%
			0000-8100-13027	0.00	3,700.00	3,091.70	0.00	608.30	0.00	3,091.70	83.55%
			1110-1000-13027	0.00	0.00	(68.45)	0.00	68.45	0.00	(68.45)	X
			1110-2100-13027	0.00	301.00	301.00	0.00	0.00	0.00	301.00	100.00%
			1110-2700-13027	0.00	0.00	(5.80)	0.00	5.80	0.00	(5.80)	X
			1110-4000-13027	0.00	0.00	(37.96)	0.00	37.96	0.00	(37.96)	X
			1110-8100-13027	0.00	0.00	(115.50)	0.00	115.50	0.00	(115.50)	X

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13027	0.00	0.00	(3.04)	0.00	3.04	0.00	(3.04)	X	
			1110-2100-13027	0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%	
			1110-4000-13027	0.00	0.00	(98.17)	0.00	98.17	0.00	(98.17)	X	
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X	
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X	
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X	
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X	
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-13027	0.00	63,841.00	61,744.22	0.00	2,096.78	0.00	61,744.22	96.71%	
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%	
			0000-2700-13027	0.00	55,200.00	49,066.68	0.00	6,133.32	0.00	49,066.68	88.88%	
			0000-8100-13027	0.00	92,000.00	76,666.70	0.00	15,333.30	0.00	76,666.70	83.33%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%	
			0000-3110-13027	0.00	2.00	1.88	0.00	0.12	0.00	1.88	94.00%	
			1110-1000-13027	0.00	86.00	83.30	0.00	2.70	0.00	83.30	96.86%	
			1110-3110-13027	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X	
			1110-4000-13027	0.00	23.00	19.81	0.00	3.19	0.00	19.81	86.13%	
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%	
			0000-2700-13027	0.00	76.00	70.44	0.00	5.56	0.00	70.44	92.68%	
0000-8100-13027			0.00	131.00	110.02	0.00	20.98	0.00	110.02	83.98%		
1110-1000-13027			0.00	0.00	(2.36)	0.00	2.36	0.00	(2.36)	X		
1110-2100-13027			0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%		

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-13027	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
			1110-4000-13027	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
			1110-8100-13027	0.00	0.00	(3.98)	0.00	3.98	0.00	(3.98)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
			0000-3110-13027	0.00	50.00	41.73	0.00	8.27	0.00	41.73	83.46%
			1110-1000-13027	0.00	2,936.00	2,734.30	0.00	201.70	0.00	2,734.30	93.13%
			1110-3110-13027	0.00	0.00	(1.54)	0.00	1.54	0.00	(1.54)	X
			1110-4000-13027	0.00	744.00	432.88	0.00	311.12	0.00	432.88	58.18%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	1,427.00	1,427.00	0.00	0.00	0.00	1,427.00	100.00%
			0000-2700-13027	0.00	2,545.00	2,391.73	0.00	153.27	0.00	2,391.73	93.97%
			0000-8100-13027	0.00	4,439.00	3,693.24	0.00	745.76	0.00	3,693.24	83.19%
			1110-1000-13027	0.00	0.00	(89.08)	0.00	89.08	0.00	(89.08)	X
			1110-2100-13027	0.00	361.00	361.00	0.00	0.00	0.00	361.00	100.00%
			1110-2700-13027	0.00	0.00	(11.23)	0.00	11.23	0.00	(11.23)	X
			1110-4000-13027	0.00	0.00	(45.55)	0.00	45.55	0.00	(45.55)	X
			1110-8100-13027	0.00	0.00	(136.62)	0.00	136.62	0.00	(136.62)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
0000-3110-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-1000-13027			0.00	18,737.00	18,096.82	0.00	640.18	0.00	18,096.82	96.58%	
370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	16,200.00	14,400.00	0.00	1,800.00	0.00	14,400.00	88.88%
			0000-8100-13027	0.00	27,000.00	22,500.00	0.00	4,500.00	0.00	22,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-2700-13027	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13027	0.00	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	71,325.00	0.00	6,185.41	7,715.90	57,423.69	57,423.69	80.50%
			1110-4000-13027	0.00	0.00	0.00	27,032.87	0.00	(27,032.87)	(27,032.87)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	15,628.00	0.00	0.00	0.00	15,628.00	15,628.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	6,127.40	(6,127.40)	(6,127.40)	X
			1110-8100-13027	0.00	0.00	0.00	2,789.79	0.00	(2,789.79)	(2,789.79)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8500-13027	0.00	0.00	0.00	612.78	0.00	(612.78)	(612.78)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00	100.00%	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	114,890.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(150,102.00)	0.00	0.00	0.00	(150,102.00)	(150,102.00)		
13027 / General Fund School Program Total				114,890.00	1,225,104.00	1,105,949.43	36,620.85	161,625.87	(79,092.15)	1,026,857.28	83.82%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	11,597.70	0.00	2,480.30	0.00	11,597.70	82.38%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	177,029.00	148,102.84	0.00	28,926.16	0.00	148,102.84	83.66%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	143,042.00	117,459.41	0.00	25,582.59	0.00	117,459.41	82.11%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	217,869.00	189,095.46	0.00	28,773.54	0.00	189,095.46	86.79%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	(89.30)	0.00	89.30	0.00	(89.30)	X

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	33,813.00	28,288.10	0.00	5,524.90	0.00	28,288.10	83.66%
			0000-3110-13042	0.00	2,690.00	2,216.26	0.00	473.74	0.00	2,216.26	82.38%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	58,935.00	51,151.95	0.00	7,783.05	0.00	51,151.95	86.79%
			0000-8100-13042	0.00	38,693.00	32,072.63	0.00	6,620.37	0.00	32,072.63	82.89%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,567.00	2,147.57	0.00	419.43	0.00	2,147.57	83.66%
			0000-3110-13042	0.00	205.00	169.04	0.00	35.96	0.00	169.04	82.45%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	13,510.00	11,720.49	0.00	1,789.51	0.00	11,720.49	86.75%
			0000-8100-13042	0.00	8,869.00	7,177.25	0.00	1,691.75	0.00	7,177.25	80.92%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	3,161.00	2,742.50	0.00	418.50	0.00	2,742.50	86.76%
			0000-8100-13042	0.00	2,075.00	1,679.35	0.00	395.65	0.00	1,679.35	80.93%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	2,208.00	1,840.00	0.00	368.00	0.00	1,840.00	83.33%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	55,200.00	48,300.02	0.00	6,899.98	0.00	48,300.02	87.50%
			0000-8100-13042	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	89.00	74.54	0.00	14.46	0.00	74.54	83.75%
			0000-3110-13042	0.00	8.00	6.76	0.00	1.24	0.00	6.76	84.50%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	111.00	96.56	0.00	14.44	0.00	96.56	86.99%
			0000-8100-13042	0.00	72.00	58.36	0.00	13.64	0.00	58.36	81.05%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,081.00	2,577.68	0.00	503.32	0.00	2,577.68	83.66%
			0000-3110-13042	0.00	245.00	201.84	0.00	43.16	0.00	201.84	82.38%
360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,792.00	3,289.80	0.00	502.20	0.00	3,289.80	86.75%	
		0000-8100-13042	0.00	2,489.00	2,043.86	0.00	445.14	0.00	2,043.86	82.11%	
370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
		0000-3110-13042	0.00	648.00	540.00	0.00	108.00	0.00	540.00	83.33%	

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	16,200.00	14,175.00	0.00	2,025.00	0.00	14,175.00	87.50%
			0000-8100-13042	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
			0000-8100-13042	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
13042 / K12 Norm-Non Instructional Total				0.00	876,363.00	742,519.69	0.00	133,843.31	0.00	742,519.69	84.73%
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	194,074.00	163,403.44	0.00	30,670.56	0.00	163,403.44	84.19%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	195,609.00	181,178.52	0.00	14,430.48	0.00	181,178.52	92.62%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13349	0.00	0.00	(367.18)	0.00	367.18	0.00	(367.18)	X
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	37,068.00	31,209.91	0.00	5,858.09	0.00	31,209.91	84.19%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	52,912.00	48,909.24	0.00	4,002.76	0.00	48,909.24	92.43%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	2,816.00	2,371.20	0.00	444.80	0.00	2,371.20	84.20%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	12,128.00	11,210.54	0.00	917.46	0.00	11,210.54	92.43%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,838.00	2,623.44	0.00	214.56	0.00	2,623.44	92.43%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	69,019.00	64,419.01	0.00	4,599.99	0.00	64,419.01	93.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	98.00	82.65	0.00	15.35	0.00	82.65	84.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	98.00	90.61	0.00	7.39	0.00	90.61	92.45%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	3,378.00	2,844.34	0.00	533.66	0.00	2,844.34	84.20%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	3,405.00	3,147.51	0.00	257.49	0.00	3,147.51	92.43%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	20,256.00	18,906.00	0.00	1,350.00	0.00	18,906.00	93.33%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	645,324.00	573,720.91	0.00	71,603.09	0.00	573,720.91	88.90%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	92,815.00	92,815.00	0.00	0.00	0.00	92,815.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	17,729.00	17,729.00	0.00	0.00	0.00	17,729.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,346.00	1,346.00	0.00	0.00	0.00	1,346.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,616.00	1,616.00	0.00	0.00	0.00	1,616.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	113,553.00	113,553.00	0.00	0.00	0.00	113,553.00	100.00%
13361 / BSAP Community Partnerships	430001 / General Supplies	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	162,900.00	0.00	0.00	0.00	162,900.00	162,900.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	162,900.00	0.00	0.00	0.00	162,900.00	162,900.00	100.00%
13363 / BSAP Community-Based Safety Pilots	580001 / Prof Service Contracts	010-0000	1110-8100-13363	0.00	122,981.00	0.00	0.00	0.00	122,981.00	122,981.00	100.00%
13363 / BSAP Community-Based Safety Pilots Total				0.00	122,981.00	0.00	0.00	0.00	122,981.00	122,981.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	36.00	0.00	0.00	(164.00)	200.00	200.00	555.55%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00	100.00%
13938 / SDEP-Donations Total				5,372.00	5,408.00	0.00	0.00	(164.00)	5,572.00	5,572.00	103.03%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	4,930.00	4,930.00	0.00	0.00	0.00	4,930.00	4,930.00	100.00%
13950 / IMA-Library Fines Total				4,930.00	4,930.00	0.00	0.00	0.00	4,930.00	4,930.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	130021 / Supervisor Salaries-Regular	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-0000	1110-2100-13986	0.00	0.00	2.73	0.00	(2.73)	0.00	2.73	X
	330102 / Medicare - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13986	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	2,500.00	3.40	0.00	(3.40)	2,500.00	2,503.40	100.14%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	23,545.00	0.00	0.00	4,398.88	19,146.12	19,146.12	81.31%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	23,545.00	0.00	0.00	4,398.88	19,146.12	19,146.12	81.32%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00	100.00%
14220 / Advance Placement Test Fee Total				1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	6,246.00	1,420.81	0.00	4,825.19	0.00	1,420.81	22.74%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	1,691.00	1,398.50	0.00	292.50	0.00	1,398.50	82.70%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	388.00	101.30	0.00	286.70	0.00	101.30	26.10%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	91.00	23.94	0.00	67.06	0.00	23.94	26.30%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	4.00	1.69	0.00	2.31	0.00	1.69	42.25%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	109.00	10.54	0.00	98.46	0.00	10.54	9.66%
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	27,513.00	47,179.00	0.00	0.00	0.00	47,179.00	47,179.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				27,513.00	57,198.00	2,956.78	0.00	5,572.22	48,669.00	51,625.78	90.26%
14320 / Equip & Fac Rental-Grad OTM	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(72.92)	0.00	72.92	0.00	(72.92)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	0.64	0.00	(0.64)	0.00	0.64	X

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
14320 / Equip & Fac Rental-Grad OTM Total				0.00	0.00	(72.26)	0.00	72.26	0.00	(72.26)	X
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	2,442.00	2,442.00	0.00	0.00	0.00	2,442.00	2,442.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				2,442.00	2,442.00	0.00	0.00	0.00	2,442.00	2,442.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	452,207.00	381,933.58	0.00	70,273.42	0.00	381,933.58	84.45%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	86,374.00	72,951.78	0.00	13,422.22	0.00	72,951.78	84.46%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	6,559.00	5,519.33	0.00	1,039.67	0.00	5,519.33	84.14%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	227.00	191.15	0.00	35.85	0.00	191.15	84.20%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,869.00	6,637.54	0.00	1,231.46	0.00	6,637.54	84.35%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	651,236.00	549,366.74	0.00	101,869.26	0.00	549,366.74	84.36%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	135,750.00	0.00	0.00	0.00	135,750.00	135,750.00	100.00%
14876 / BSAP School Discretionary Total				0.00	135,750.00	0.00	0.00	0.00	135,750.00	135,750.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15264 / ELOP-Registration Fee- School Based Prog Total				0.00	12,064.00	12,064.00	0.00	0.00	0.00	12,064.00	100.00%
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15891 / Student Attendance Incentive Program Total				20,498.00	20,498.00	0.00	0.00	0.00	20,498.00	20,498.00	100.00%
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	31,776.00	31,776.00	0.00	0.00	0.00	31,776.00	31,776.00	100.00%
16141 / GF-Computer Reimb Total				31,776.00	31,776.00	0.00	0.00	0.00	31,776.00	31,776.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17025 / Cafe Wrks School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	138,803.00	127,626.52	0.00	11,176.48	0.00	127,626.52	91.94%
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,489.08)	0.00	1,489.08	0.00	(1,489.08)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(6,923.25)	0.00	6,923.25	0.00	(6,923.25)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	37,549.00	32,655.42	0.00	4,893.58	0.00	32,655.42	86.96%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	8,607.00	7,316.83	0.00	1,290.17	0.00	7,316.83	85.01%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,015.00	1,713.26	0.00	301.74	0.00	1,713.26	85.02%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	73,600.00	64,400.02	0.00	9,199.98	0.00	64,400.02	87.50%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	73.00	62.60	0.00	10.40	0.00	62.60	85.75%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,418.00	2,077.17	0.00	340.83	0.00	2,077.17	85.90%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	21,600.00	18,900.00	0.00	2,700.00	0.00	18,900.00	87.50%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	287,465.00	249,139.49	0.00	38,325.51	0.00	249,139.49	86.67%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	24,069.00	24,069.00	0.00	0.00	0.00	24,069.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	730.00	730.00	0.00	0.00	0.00	730.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,598.00	4,598.00	0.00	0.00	0.00	4,598.00	100.00%
			1110-2100-17703	0.00	235.00	235.00	0.00	0.00	0.00	235.00	100.00%
			1110-3140-17703	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
	330101 / Social Security -Certificated	010-2600	1110-1000-17703	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	350.00	351.90	0.00	(1.90)	0.00	351.90	100.54%
			1110-2100-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-3110-17703	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-3140-17703	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	13.00	13.07	0.00	(0.07)	0.00	13.07	100.53%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-17703	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3140-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%	

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Los Angeles Unified School District
 King-Drew Senior High Medicine And Science Magnet — 1872701
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	360101 / Workers Comp - Certificated	010-2600	1110-2100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-3140-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	106,400.00	0.00	5,136.00	0.00	101,264.00	101,264.00	95.17%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	18,871.00	0.00	0.00	14,566.00	4,305.00	4,305.00	22.81%
580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	9,280.00	0.00	0.00	4,999.05	4,280.95	4,280.95	46.13%	
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	33,952.32	5,136.00	19,561.73	116,349.95	150,302.27	85.89%
1ZZZ / Dummy Program - Super	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZ	0.00	0.00	(766.67)	0.00	766.67	0.00	(766.67)	X
1ZZZ / Dummy Program - Super Total				0.00	0.00	(766.67)	0.00	766.67	0.00	(766.67)	X
7201N / Perkins Inst-Patient Care S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7201N	0.00	0.00	0.00	0.00	(2.51)	2.51	2.51	X
7201N / Perkins Inst-Patient Care S Total				0.00	0.00	0.00	0.00	(2.51)	2.51	2.51	X
7392K / Perkins PD-Across All Path S	330101 / Social Security -Certificated	010-3550	3800-2100-7392K	0.00	0.00	13.67	0.00	(13.67)	0.00	13.67	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7392K	0.00	0.00	3.19	0.00	(3.19)	0.00	3.19	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7392K	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7392K	0.00	0.00	0.00	0.00	(1.01)	1.01	1.01	X
7392K / Perkins PD-Across All Path S Total				0.00	0.00	16.97	0.00	(17.98)	1.01	17.98	X
7393T / Perkins CU-Across All Path S	330101 / Social Security -Certificated	010-3550	3800-2100-7393T	0.00	0.00	9.11	0.00	(9.11)	0.00	9.11	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7393T	0.00	0.00	2.13	0.00	(2.13)	0.00	2.13	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7393T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X

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Los Angeles Unified School District
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	731001 / Indirect Support-General Fund	010-3550	3800-7210-7393T	0.00	0.00	0.00	0.00	(0.67)	0.67	0.67	X
7393T / Perkins CU-Across All Path S Total				0.00	0.00	11.32	0.00	(11.99)	0.67	11.99	X
7400T / Perkins RE-Across All Path S	330101 / Social Security -Certificated	010-3550	3800-2100-7400T	0.00	0.00	9.11	0.00	(9.11)	0.00	9.11	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7400T	0.00	0.00	2.13	0.00	(2.13)	0.00	2.13	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7400T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7400T	0.00	0.00	0.00	0.00	(0.67)	0.67	0.67	X
7400T / Perkins RE-Across All Path S Total				0.00	0.00	11.32	0.00	(11.99)	0.67	11.99	X
7401T / Perkins GU-Across All Path S	330101 / Social Security -Certificated	010-3550	3800-3110-7401T	0.00	0.00	4.56	0.00	(4.56)	0.00	4.56	X
	330102 / Medicare - Certificated	010-3550	3800-3110-7401T	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-3110-7401T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7401T	0.00	0.00	0.00	0.00	(0.33)	0.33	0.33	X
7401T / Perkins GU-Across All Path S Total				0.00	0.00	5.65	0.00	(5.98)	0.33	5.98	X
7486N / CTEIG Across All Pathways S	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
7486N / CTEIG Across All Pathways S Total				41.00	41.00	0.00	0.00	0.00	41.00	41.00	100.00%
748P6 / CTEIG-Biotechnology S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748P6	3,251.00	3,251.00	0.00	0.00	0.00	3,251.00	3,251.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748P6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748P6 / CTEIG-Biotechnology S Total				3,252.00	3,252.00	0.00	0.00	0.00	3,252.00	3,252.00	100.00%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748Q6 / CTEIG-Patient Care S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	94,250.00	94,250.00	0.00	0.00	0.00	94,250.00	94,250.00	100.00%

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Los Angeles Unified School District
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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	3,054.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S	430010 / Instr Material-General Purpose	010-9010	1110-2100-7536T	42,075.00	42,075.00	0.00	0.00	0.00	42,075.00	42,075.00	100.00%
	617001 / Improvement Of Sites	010-9010	1110-8500-7536T	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7536T	1,325.00	1,325.00	0.00	0.00	0.00	1,325.00	1,325.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S Total				78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	0.00	26,700.00	26,700.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(754.29)	0.00	754.29	0.00	(754.29)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(69,655.52)	0.00	69,655.52	0.00	(69,655.52)	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3010	1110-3110-754T0	0.00	0.00	(17,647.58)	0.00	17,647.58	0.00	(17,647.58)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(6,168.29)	0.00	6,168.29	0.00	(6,168.29)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(3,095.82)	0.00	3,095.82	0.00	(3,095.82)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(13,352.23)	0.00	13,352.23	0.00	(13,352.23)	X
			1110-2700-754T0	0.00	0.00	(1,178.14)	0.00	1,178.14	0.00	(1,178.14)	X
			1110-3110-754T0	0.00	0.00	(3,370.69)	0.00	3,370.69	0.00	(3,370.69)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(837.42)	0.00	837.42	0.00	(837.42)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(996.18)	0.00	996.18	0.00	(996.18)	X
			1110-2700-754T0	0.00	0.00	(94.86)	0.00	94.86	0.00	(94.86)	X
			1110-3110-754T0	0.00	0.00	(258.20)	0.00	258.20	0.00	(258.20)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(132.88)	0.00	132.88	0.00	(132.88)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(31.08)	0.00	31.08	0.00	(31.08)	X

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(189.69)	0.00	189.69	0.00	(189.69)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(34.37)	0.00	34.37	0.00	(34.37)	X
1110-2700-754T0			0.00	0.00	(3.27)	0.00	3.27	0.00	(3.27)	X	
1110-3110-754T0			0.00	0.00	(8.90)	0.00	8.90	0.00	(8.90)	X	
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,243.64)	0.00	1,243.64	0.00	(1,243.64)	X
1110-2700-754T0			0.00	0.00	(107.33)	0.00	107.33	0.00	(107.33)	X	
1110-3110-754T0			0.00	0.00	(340.01)	0.00	340.01	0.00	(340.01)	X	
	360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(53.86)	0.00	53.86	0.00	(53.86)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(55.67)	0.00	55.67	0.00	(55.67)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	7,013.81	(7,013.81)	(7,013.81)	X
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(119,610.99)	0.00	126,624.80	(7,013.81)	(126,624.80)	X
7591T / 21CCLC-HS-C15A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7591T	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7591T / 21CCLC-HS-C15A-BTB-S Total				0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7611T / Perkins RE-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7611T	0.00	18,408.00	17,189.00	0.00	1,219.00	0.00	17,189.00	93.37%
	310101 / STRS - Certificated	010-3550	3800-2100-7611T	0.00	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	100.00%
	320101 / PERS - Certificated	010-3550	3800-2100-7611T	0.00	0.00	(329.74)	0.00	329.74	0.00	(329.74)	X
	330101 / Social Security -Certificated	010-3550	3800-2100-7611T	0.00	0.00	(122.63)	0.00	122.63	0.00	(122.63)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7611T	0.00	267.00	238.32	0.00	28.68	0.00	238.32	89.25%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7611T	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7611T	0.00	10.00	9.02	0.00	0.98	0.00	9.02	90.20%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7611T	0.00	321.00	299.79	0.00	21.21	0.00	299.79	93.39%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7611T	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7611T	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%

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Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7611T	0.00	0.00	0.00	0.00	23.61	(23.61)	(23.61)	X
7611T / Perkins RE-Across All Path S Total				0.00	27,422.00	24,906.42	0.00	2,539.19	(23.61)	24,882.81	90.74%
7612T / Perkins GU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7612T	0.00	9,204.00	8,594.50	0.00	609.50	0.00	8,594.50	93.37%
	310101 / STRS - Certificated	010-3550	3800-2100-7612T	0.00	1,758.00	1,758.00	0.00	0.00	0.00	1,758.00	100.00%
	320101 / PERS - Certificated	010-3550	3800-2100-7612T	0.00	0.00	(164.87)	0.00	164.87	0.00	(164.87)	X
	330101 / Social Security -Certificated	010-3550	3800-2100-7612T	0.00	0.00	(61.31)	0.00	61.31	0.00	(61.31)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7612T	0.00	134.00	119.66	0.00	14.34	0.00	119.66	89.29%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7612T	0.00	1,840.00	1,533.34	0.00	306.66	0.00	1,533.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7612T	0.00	5.00	4.50	0.00	0.50	0.00	4.50	90.00%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7612T	0.00	161.00	150.39	0.00	10.61	0.00	150.39	93.40%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7612T	0.00	540.00	450.00	0.00	90.00	0.00	450.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7612T	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7612T	0.00	0.00	0.00	0.00	11.80	(11.80)	(11.80)	X
7612T / Perkins GU-Across All Path S Total				0.00	13,712.00	12,454.21	0.00	1,269.59	(11.80)	12,442.41	90.74%
76G03 / Perkins PD-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-76G03	0.00	27,612.00	25,783.49	0.00	1,828.51	0.00	25,783.49	93.37%
	310101 / STRS - Certificated	010-3550	3800-2100-76G03	0.00	5,274.00	5,274.00	0.00	0.00	0.00	5,274.00	100.00%
	320101 / PERS - Certificated	010-3550	3800-2100-76G03	0.00	0.00	(494.61)	0.00	494.61	0.00	(494.61)	X
	330101 / Social Security -Certificated	010-3550	3800-2100-76G03	0.00	0.00	(183.91)	0.00	183.91	0.00	(183.91)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-76G03	0.00	401.00	358.00	0.00	43.00	0.00	358.00	89.27%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-76G03	0.00	5,520.00	4,600.02	0.00	919.98	0.00	4,600.02	83.33%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-76G03	0.00	14.00	12.49	0.00	1.51	0.00	12.49	89.21%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-76G03	0.00	481.00	449.19	0.00	31.81	0.00	449.19	93.38%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-76G03	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-76G03	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	520002 / Travel/Conference Attendance	010-3550	3800-2100-76G03	0.00	6,000.00	0.00	979.45	0.00	5,020.55	5,020.55	83.67%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-76G03	0.00	0.00	0.00	0.00	35.40	(35.40)	(35.40)	X
76G03 / Perkins PD-Across All Path S Total				0.00	47,132.00	37,358.67	979.45	3,808.73	4,985.15	42,343.82	89.84%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	3,696.00	3,425.70	0.00	270.30	0.00	3,425.70	92.68%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,000.00	926.88	0.00	73.12	0.00	926.88	92.68%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	230.00	213.24	0.00	16.76	0.00	213.24	92.71%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	54.00	50.08	0.00	3.92	0.00	50.08	92.74%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	1,382.00	1,228.67	0.00	153.33	0.00	1,228.67	88.90%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	2.00	1.86	0.00	0.14	0.00	1.86	93.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	66.00	61.30	0.00	4.70	0.00	61.30	92.87%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	406.00	406.00	0.00	0.00	0.00	406.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	325.00	0.00	0.00	0.00	325.00	325.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	4.56	(4.56)	(4.56)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	14,844.00	6,365.73	0.00	526.83	7,951.44	14,317.17	96.45%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7J487 / CTEIG- Software and Systems Development S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	108,115.00	108,115.00	0.00	0.00	0.00	108,115.00	100.00%

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	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	311,501.00	257,059.75	0.00	54,441.25	0.00	257,059.75	82.52%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	222,500.00	206,169.02	0.00	16,330.98	0.00	206,169.02	92.66%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	64,567.21	0.00	11,909.79	0.00	64,567.21	84.42%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	70,194.00	65,058.02	0.00	5,135.98	0.00	65,058.02	92.68%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	80,149.00	70,183.82	0.00	9,965.18	0.00	70,183.82	87.56%
1110-3110-7S046			0.00	42,500.00	39,380.78	0.00	3,119.22	0.00	39,380.78	92.66%	
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	39,675.00	35,064.13	0.00	4,610.87	0.00	35,064.13	88.37%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	0.00	(245.98)	0.00	245.98	0.00	(245.98)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	6,086.00	5,374.86	0.00	711.14	0.00	5,374.86	88.31%
1110-3110-7S046			0.00	3,228.00	2,979.14	0.00	248.86	0.00	2,979.14	92.29%	
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	9,094.00	8,037.16	0.00	1,056.84	0.00	8,037.16	88.37%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	2,127.00	1,879.83	0.00	247.17	0.00	1,879.83	88.37%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
1110-3110-7S046			0.00	36,798.00	33,731.34	0.00	3,066.66	0.00	33,731.34	91.66%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	44,656.00	41,742.67	0.00	2,913.33	0.00	41,742.67	93.47%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	212.00	187.48	0.00	24.52	0.00	187.48	88.43%
1110-3110-7S046			0.00	112.00	103.41	0.00	8.59	0.00	103.41	92.33%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	75.00	66.48	0.00	8.52	0.00	66.48	88.64%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	7,304.00	6,291.63	0.00	1,012.37	0.00	6,291.63	86.13%
1110-3110-7S046			0.00	3,872.00	3,587.84	0.00	284.16	0.00	3,587.84	92.66%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,553.00	2,256.42	0.00	296.58	0.00	2,256.42	88.38%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
1110-3110-7S046			0.00	10,800.00	9,900.00	0.00	900.00	0.00	9,900.00	91.66%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	13,106.00	13,106.00	0.00	0.00	0.00	13,106.00	100.00%

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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	1110-3110-7S046		0.00	1,398.00	1,398.00	0.00	0.00	0.00	1,398.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	100.00%
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	24,975.00	0.00	0.00	0.00	24,975.00	24,975.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	1,361.75	(1,361.75)	(1,361.75)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,193,705.00	1,002,192.01	0.00	117,899.74	73,613.25	1,075,805.26	90.12%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	47,972.00	40,549.66	0.00	7,422.34	0.00	40,549.66	84.52%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	9,163.00	7,745.34	0.00	1,417.66	0.00	7,745.34	84.52%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	696.00	588.38	0.00	107.62	0.00	588.38	84.53%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	7,362.00	6,135.34	0.00	1,226.66	0.00	6,135.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	24.00	20.28	0.00	3.72	0.00	20.28	84.50%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	835.00	705.84	0.00	129.16	0.00	705.84	84.53%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	2,161.00	1,801.00	0.00	360.00	0.00	1,801.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	68,492.00	57,824.84	0.00	10,667.16	0.00	57,824.84	84.43%
7T437 / 21CCLC-HS-C12A-BTB-S	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7T437	0.00	0.00	(2,389.86)	0.00	2,389.86	0.00	(2,389.86)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7T437	0.00	0.00	(28.37)	0.00	28.37	0.00	(28.37)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7T437	0.00	0.00	(89.62)	0.00	89.62	0.00	(89.62)	X
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7T437	0.00	0.00	(0.98)	0.00	0.98	0.00	(0.98)	X
	360201 / Workers Comp - Classified	010-4124	1110-4000-7T437	0.00	0.00	(47.70)	0.00	47.70	0.00	(47.70)	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7T437	221.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
King-Drew Senior High Medicine And Science Magnet — 1872701
BUDGET AVAILABILITY REPORT
As of September 13, 2024

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	731001 / Indirect Support-General Fund	010-4124	1110-7210-7T437	8.00	0.00	0.00	0.00	116.72	(116.72)	(116.72)	X
7T437 / 21CCLC-HS-C12A-BTB-S Total				229.00	0.00	(2,556.53)	0.00	2,673.25	(116.72)	(2,673.25)	X
7T604 / Perkins CU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7T604	0.00	18,408.00	17,189.00	0.00	1,219.00	0.00	17,189.00	93.37%
	310101 / STRS - Certificated	010-3550	3800-2100-7T604	0.00	3,516.00	3,516.00	0.00	0.00	0.00	3,516.00	100.00%
	320101 / PERS - Certificated	010-3550	3800-2100-7T604	0.00	0.00	(329.74)	0.00	329.74	0.00	(329.74)	X
	330101 / Social Security -Certificated	010-3550	3800-2100-7T604	0.00	0.00	(122.63)	0.00	122.63	0.00	(122.63)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7T604	0.00	267.00	238.32	0.00	28.68	0.00	238.32	89.25%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7T604	0.00	3,680.00	3,066.66	0.00	613.34	0.00	3,066.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7T604	0.00	10.00	9.02	0.00	0.98	0.00	9.02	90.20%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7T604	0.00	321.00	299.79	0.00	21.21	0.00	299.79	93.39%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7T604	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7T604	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7T604	0.00	0.00	0.00	0.00	23.61	(23.61)	(23.61)	X
7T604 / Perkins CU-Across All Path S Total				0.00	27,422.00	24,906.42	0.00	2,539.19	(23.61)	24,882.81	90.74%
7T631 / TI-Mentor Summer Program - Sch	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T631	0.00	0.00	(2,079.63)	0.00	2,079.63	0.00	(2,079.63)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(397.21)	0.00	397.21	0.00	(397.21)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(34.73)	0.00	34.73	0.00	(34.73)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(1.19)	0.00	1.19	0.00	(1.19)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T631	0.00	0.00	(36.19)	0.00	36.19	0.00	(36.19)	X
		731001 / Indirect Support-General Fund	010-3010	1110-7210-7T631	0.00	0.00	0.00	0.00	151.66	(151.66)	(151.66)
7T631 / TI-Mentor Summer Program - Sch Total				0.00	0.00	(2,548.95)	0.00	2,700.61	(151.66)	(2,700.61)	X
Grand Total				851,027.00	21,301,759.00	16,511,213.58	290,760.05	2,904,891.23	1,594,894.14	18,106,107.72	85.00%

Note: Due to rounding, numbers do not always add up to totals.