



Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,818.00	7.00	0.00	2,811.00	0.00	7.00	0.24%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	539.00	2.10	0.00	536.90	0.00	2.10	0.38%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	41.00	(4.50)	0.00	45.50	0.00	(4.50)	-10.97%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	2.00	0.43	0.00	1.57	0.00	0.43	21.50%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	68.00	0.25	0.00	67.75	0.00	0.25	0.36%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	0.00	(97.90)	0.00	97.90	0.00	(97.90)	X
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	3,668.00	(92.62)	0.00	3,560.62	200.00	107.38	2.93%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	139,079.00	29,016.07	0.00	110,062.93	0.00	29,016.07	20.86%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	26,565.00	5,543.01	0.00	21,021.99	0.00	5,543.01	20.86%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	2,017.00	413.67	0.00	1,603.33	0.00	413.67	20.50%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	70.00	61.01	0.00	8.99	0.00	61.01	87.15%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	3,352.00	685.48	0.00	2,666.52	0.00	685.48	20.44%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	3,610.00	(227.01)	0.00	3,837.01	0.00	(227.01)	-6.28%
10332 / TSP-Norm AP & APSCS Total				0.00	193,593.00	40,217.23	0.00	153,375.77	0.00	40,217.23	20.77%
10382 / Facilities Services-Wellness Clinics	430010 / Instr Material-General Purpose	010-0000	0000-8100-10382	279.00	279.00	0.00	0.00	0.00	279.00	279.00	100.00%
10382 / Facilities Services-Wellness Clinics Total				279.00	279.00	0.00	0.00	0.00	279.00	279.00	100.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	23,615.00	6,032.87	0.00	17,582.13	0.00	6,032.87	25.54%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,512.00	1,149.12	0.00	3,362.88	0.00	1,149.12	25.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	343.00	91.99	0.00	251.01	0.00	91.99	26.81%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	12.89	0.00	(0.89)	0.00	12.89	107.41%

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	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	570.00	145.68	0.00	424.32	0.00	145.68	25.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	722.00	59.66	0.00	662.34	0.00	59.66	8.26%
10409 / TSP-Foster Youth Program School Total				0.00	33,554.00	8,437.21	0.00	25,116.79	0.00	8,437.21	25.15%
10446 / A-G Intervention & Credit Recovery-Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10446	0.00	0.00	(64.97)	0.00	64.97	0.00	(64.97)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	60,830.00	20,934.49	0.00	39,895.51	0.00	20,934.49	34.41%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	7,376.00	(2,268.99)	0.00	9,644.99	0.00	(2,268.99)	-30.76%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	7,630.00	7,630.00	0.00	0.00	0.00	7,630.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10446	0.00	0.00	(335.80)	0.00	335.80	0.00	(335.80)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	11,619.00	3,986.55	0.00	7,632.45	0.00	3,986.55	34.31%
			1110-2100-10446	0.00	0.00	(64.14)	0.00	64.14	0.00	(64.14)	X
			1110-2700-10446	0.00	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	100.00%
			1110-3110-10446	0.00	1,410.00	(432.23)	0.00	1,842.23	0.00	(432.23)	-30.65%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	883.00	415.58	0.00	467.42	0.00	415.58	47.06%
			1110-2100-10446	0.00	0.00	(4.64)	0.00	4.64	0.00	(4.64)	X
			1110-2700-10446	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
			1110-3110-10446	0.00	107.00	(28.01)	0.00	135.01	0.00	(28.01)	-26.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	0.00	(8.92)	0.00	8.92	0.00	(8.92)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	31.00	120.19	0.00	(89.19)	0.00	120.19	387.70%
			1110-2100-10446	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			1110-2700-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-3110-10446	0.00	4.00	21.80	0.00	(17.80)	0.00	21.80	545.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	1,467.00	503.96	0.00	963.04	0.00	503.96	34.35%

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	360101 / Workers Comp - Certificated	010-0000	1110-2100-10446	0.00	0.00	(8.09)	0.00	8.09	0.00	(8.09)	X
			1110-2700-10446	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
			1110-3110-10446	0.00	178.00	(55.76)	0.00	233.76	0.00	(55.76)	-31.32%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	0.00	(1.96)	0.00	1.96	0.00	(1.96)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(1,427.93)	0.00	1,427.93	0.00	(1,427.93)	X
			1110-2100-10446	0.00	0.00	(11.55)	0.00	11.55	0.00	(11.55)	X
			1110-3110-10446	0.00	0.00	(352.71)	0.00	352.71	0.00	(352.71)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	93,292.00	30,303.71	0.00	62,988.29	0.00	30,303.71	32.48%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	4,448.00	0.00	4,444.82	0.00	3.18	3.18	0.07%
10499 / Graduation Caps and Gowns Rental Total				0.00	4,448.00	0.00	4,444.82	0.00	3.18	3.18	0.07%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,732.33	0.00	(399.33)	0.00	116,732.33	100.34%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,917.36	0.00	(230.36)	0.00	1,917.36	113.65%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	100.28	0.00	(41.28)	0.00	100.28	169.96%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,029.67	0.00	579.33	0.00	3,029.67	83.94%
10529 / School Nurse Total				0.00	165,615.00	165,706.64	0.00	(91.64)	0.00	165,706.64	100.06%
10552 / TSP-Student Equity Needs Index	310101 / STRS - Certificated	010-0000	1110-1000-10552	0.00	0.00	108.93	0.00	(108.93)	0.00	108.93	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	747,489.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(27.00)	0.00	0.00	0.00	(27.00)	(27.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				747,489.00	(27.00)	108.93	0.00	(108.93)	(27.00)	81.93	-303.44%

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10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10641	0.00	0.00	(84.06)	0.00	84.06	0.00	(84.06)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(2.20)	0.00	2.20	0.00	(2.20)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(3.88)	0.00	3.88	0.00	(3.88)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(3.14)	0.00	3.14	0.00	(3.14)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(96.72)	0.00	96.72	0.00	(96.72)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	629.09	0.00	(629.09)	0.00	629.09	X
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	0.00	120.16	0.00	(120.16)	0.00	120.16	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10642	0.00	0.00	9.12	0.00	(9.12)	0.00	9.12	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	0.00	3.15	0.00	(3.15)	0.00	3.15	X
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10642	0.00	0.00	16.55	0.00	(16.55)	0.00	16.55	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10642	0.00	0.00	23.97	0.00	(23.97)	0.00	23.97	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	0.00	802.04	0.00	(802.04)	0.00	802.04	X
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(107.05)	0.00	107.05	0.00	(107.05)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(446.05)	0.00	446.05	0.00	(446.05)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(1,372.82)	0.00	1,372.82	0.00	(1,372.82)	X

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	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(28.56)	0.00	28.56	0.00	(28.56)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(11.86)	0.00	11.86	0.00	(11.86)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(20.69)	0.00	20.69	0.00	(20.69)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(18.81)	0.00	18.81	0.00	(18.81)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(46.40)	0.00	46.40	0.00	(46.40)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(66.25)	0.00	66.25	0.00	(66.25)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(2,119.21)	0.00	2,119.21	0.00	(2,119.21)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	539.90	3,960.10	3,960.10	88.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	539.90	3,960.10	3,960.10	88.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	181,791.00	37,669.26	0.00	144,121.74	0.00	37,669.26	20.72%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	21,645.00	15,851.53	0.00	5,793.47	0.00	15,851.53	73.23%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	180,983.00	153,929.99	0.00	27,053.01	0.00	153,929.99	85.05%
			1110-2100-10947	0.00	9,753.00	8,351.75	0.00	1,401.25	0.00	8,351.75	85.63%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	1,499.00	996.11	0.00	502.89	0.00	996.11	66.45%
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	268,014.00	110,446.61	0.00	157,567.39	0.00	110,446.61	41.20%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	0.00	(1,485.19)	0.00	1,485.19	0.00	(1,485.19)	X
			1110-2700-10947	0.00	0.00	(720.09)	0.00	720.09	0.00	(720.09)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	4,063.00	4,063.00	0.00	0.00	0.00	4,063.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	102,748.00	46,527.32	0.00	56,220.68	0.00	46,527.32	45.28%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	5,362.00	2,835.77	0.00	2,526.23	0.00	2,835.77	52.88%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	67,290.00	21,228.85	0.00	46,061.15	0.00	21,228.85	31.54%

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	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10947	0.00	87.00	(36.16)	0.00	123.16	0.00	(36.16)	-41.56%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	45,704.00	4,026.95	0.00	41,677.05	0.00	4,026.95	8.81%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10947	0.00	36,300.00	10,769.17	0.00	25,530.83	0.00	10,769.17	29.66%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	73,434.00	39,814.30	0.00	33,619.70	0.00	39,814.30	54.21%
			1110-2100-10947	0.00	23,292.00	11,528.55	0.00	11,763.45	0.00	11,528.55	49.49%
			1110-2700-10947	0.00	51,192.00	20,959.05	0.00	30,232.95	0.00	20,959.05	40.94%
			1110-3110-10947	0.00	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	100.00%
	320101 / PERS - Certificated	010-0000	1110-1000-10947	0.00	0.00	(195.38)	0.00	195.38	0.00	(195.38)	X
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	10,003.00	(3,768.15)	0.00	13,771.15	0.00	(3,768.15)	-37.67%
			1110-2700-10947	0.00	12,194.00	1,074.59	0.00	11,119.41	0.00	1,074.59	8.81%
	330101 / Social Security -Certificated	010-0000	1110-1000-10947	0.00	2.00	(39.96)	0.00	41.96	0.00	(39.96)	-1998.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	5,603.00	2,808.69	0.00	2,794.31	0.00	2,808.69	50.12%
			1110-2100-10947	0.00	1,769.00	760.18	0.00	1,008.82	0.00	760.18	42.97%
			1110-2700-10947	0.00	3,887.00	1,506.18	0.00	2,380.82	0.00	1,506.18	38.74%
			1110-3110-10947	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	57.00	29.34	0.00	27.66	0.00	29.34	51.47%
			1110-2100-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	2,325.00	(893.33)	0.00	3,218.33	0.00	(893.33)	-38.42%
			1110-2700-10947	0.00	2,834.00	(27.84)	0.00	2,861.84	0.00	(27.84)	-0.98%
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	1,505.00	457.39	0.00	1,047.61	0.00	457.39	30.39%
			1110-2700-10947	0.00	663.00	(6.30)	0.00	669.30	0.00	(6.30)	-0.95%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10947	0.00	2,485.00	1,731.28	0.00	753.72	0.00	1,731.28	69.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	39,501.00	14,775.33	0.00	24,725.67	0.00	14,775.33	37.40%
			1110-2100-10947	0.00	15,500.00	8,711.77	0.00	6,788.23	0.00	8,711.77	56.20%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10947	0.00	31,000.00	10,505.50	0.00	20,494.50	0.00	10,505.50	33.88%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	15,500.00	6,458.31	0.00	9,041.69	0.00	6,458.31	41.66%
			1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	201.00	104.60	0.00	96.40	0.00	104.60	52.03%
			1110-2100-10947	0.00	64.00	29.20	0.00	34.80	0.00	29.20	45.62%
			1110-2700-10947	0.00	135.00	52.90	0.00	82.10	0.00	52.90	39.18%
			1110-3110-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	56.00	19.87	0.00	36.13	0.00	19.87	35.48%
			1110-2700-10947	0.00	23.00	(0.08)	0.00	23.08	0.00	(0.08)	-0.34%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	9,306.00	5,028.46	0.00	4,277.54	0.00	5,028.46	54.03%
			1110-2100-10947	0.00	2,941.00	1,455.65	0.00	1,485.35	0.00	1,455.65	49.49%
			1110-2700-10947	0.00	6,460.00	2,645.27	0.00	3,814.73	0.00	2,645.27	40.94%
			1110-3110-10947	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	2,505.00	775.14	0.00	1,729.86	0.00	775.14	30.94%
			1110-2700-10947	0.00	1,102.00	97.55	0.00	1,004.45	0.00	97.55	8.85%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	8,668.00	3,244.22	0.00	5,423.78	0.00	3,244.22	37.42%
			1110-2100-10947	0.00	3,400.00	1,910.99	0.00	1,489.01	0.00	1,910.99	56.20%
			1110-2700-10947	0.00	6,800.00	2,304.50	0.00	4,495.50	0.00	2,304.50	33.88%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	3,400.00	1,416.69	0.00	1,983.31	0.00	1,416.69	41.66%
			1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	9,192.00	3,032.04	0.00	6,159.96	0.00	3,032.04	32.98%
			1110-2100-10947	0.00	3,610.00	1,474.45	0.00	2,135.55	0.00	1,474.45	40.84%
			1110-2700-10947	0.00	7,220.00	1,730.95	0.00	5,489.05	0.00	1,730.95	23.97%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	3,610.00	1,327.07	0.00	2,282.93	0.00	1,327.07	36.76%

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	3,610.00	2,410.60	0.00	1,199.40	0.00	2,410.60	66.77%
	420010 / Other Books - General Purpose	010-0000	1110-1000-10947	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	434,375.00	0.00	0.00	15,652.18	418,722.82	418,722.82	96.39%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	4,071.78	15,928.22	15,928.22	79.64%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	4,116.90	25,883.10	25,883.10	86.27%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	3,000.00	0.00	0.00	835.00	2,165.00	2,165.00	72.16%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10947	0.00	3,800.00	0.00	0.00	3,340.00	460.00	460.00	12.10%
	580001 / Prof Service Contracts	010-0000	1110-1000-10947	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	25,000.00	0.00	0.00	11,806.15	13,193.85	13,193.85	52.77%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	20,000.00	0.00	0.00	5,200.00	14,800.00	14,800.00	74.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	0.00%
10947 / Academic Excellence Total				0.00	1,870,983.00	569,474.44	0.00	806,355.57	495,152.99	1,064,627.43	56.90%
10948 / Joy and Wellness	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10948	0.00	5,589.00	4,251.81	0.00	1,337.19	0.00	4,251.81	76.07%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	8,128.00	991.20	0.00	7,136.80	0.00	991.20	12.19%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	50,465.00	15,945.65	0.00	34,519.35	0.00	15,945.65	31.59%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10948	0.00	58.00	(24.10)	0.00	82.10	0.00	(24.10)	-41.55%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	23,698.00	4,590.81	0.00	19,107.19	0.00	4,590.81	19.37%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	7,308.00	2,881.71	0.00	4,426.29	0.00	2,881.71	39.43%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	96,538.00	6,729.75	0.00	89,808.25	0.00	6,729.75	6.97%

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	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	7,308.00	3,460.01	0.00	3,847.99	0.00	3,460.01	47.34%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	1,577.00	435.55	0.00	1,141.45	0.00	435.55	27.61%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	6,499.00	2,254.89	0.00	4,244.11	0.00	2,254.89	34.69%
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	6,461.00	4,900.05	0.00	1,560.95	0.00	4,900.05	75.84%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	1,069.00	858.43	0.00	210.57	0.00	858.43	80.30%
			1110-2100-10948	0.00	10,516.00	3,922.80	0.00	6,593.20	0.00	3,922.80	37.30%
			1110-3110-10948	0.00	3,035.00	1,671.85	0.00	1,363.15	0.00	1,671.85	55.08%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	17.00	(552.33)	0.00	569.33	0.00	(552.33)	-3249.00%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	28,023.00	4,080.35	0.00	23,942.65	0.00	4,080.35	14.56%
			1110-8100-10948	0.00	8,274.00	2,809.84	0.00	5,464.16	0.00	2,809.84	33.95%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	82.00	64.42	0.00	17.58	0.00	64.42	78.56%
			1110-2100-10948	0.00	800.00	275.74	0.00	524.26	0.00	275.74	34.46%
			1110-3110-10948	0.00	231.00	99.05	0.00	131.95	0.00	99.05	42.87%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	4.00	(400.28)	0.00	404.28	0.00	(400.28)	-10007.00%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	6,513.00	11.94	0.00	6,501.06	0.00	11.94	0.18%
			1110-8100-10948	0.00	1,924.00	464.57	0.00	1,459.43	0.00	464.57	24.14%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	214.00	114.54	0.00	99.46	0.00	114.54	53.52%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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	330202 / Medicare - Classified	010-0000	1110-2700-10948	0.00	1,525.00	4.60	0.00	1,520.40	0.00	4.60	0.30%
			1110-8100-10948	0.00	450.00	108.63	0.00	341.37	0.00	108.63	24.14%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	548.00	523.60	0.00	24.40	0.00	523.60	95.54%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10948	0.00	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	100.00%
			1110-2100-10948	0.00	15,500.00	9,687.53	0.00	5,812.47	0.00	9,687.53	62.50%
			1110-3110-10948	0.00	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	0.00	(494.42)	0.00	494.42	0.00	(494.42)	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	31,932.00	6,098.60	0.00	25,833.40	0.00	6,098.60	19.09%
			1110-8100-10948	0.00	7,750.00	1,704.25	0.00	6,045.75	0.00	1,704.25	21.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	3.00	2.40	0.00	0.60	0.00	2.40	80.00%
			1110-2100-10948	0.00	29.00	10.94	0.00	18.06	0.00	10.94	37.72%
			1110-3110-10948	0.00	9.00	4.45	0.00	4.55	0.00	4.45	49.44%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	10.00	6.56	0.00	3.44	0.00	6.56	65.60%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	54.00	1.56	0.00	52.44	0.00	1.56	2.88%
			1110-8100-10948	0.00	16.00	4.21	0.00	11.79	0.00	4.21	26.31%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	135.00	102.77	0.00	32.23	0.00	102.77	76.12%
			1110-2100-10948	0.00	1,329.00	497.07	0.00	831.93	0.00	497.07	37.40%
			1110-3110-10948	0.00	383.00	210.99	0.00	172.01	0.00	210.99	55.08%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	355.00	185.63	0.00	169.37	0.00	185.63	52.29%
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	2,534.00	216.60	0.00	2,317.40	0.00	216.60	8.54%
			1110-8100-10948	0.00	749.00	181.79	0.00	567.21	0.00	181.79	24.27%

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Los Angeles Unified School District

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10948	0.00	438.00	438.00	0.00	0.00	0.00	438.00	100.00%
			1110-2100-10948	0.00	3,400.00	2,124.97	0.00	1,275.03	0.00	2,124.97	62.49%
			1110-3110-10948	0.00	256.00	256.00	0.00	0.00	0.00	256.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	0.00	(108.45)	0.00	108.45	0.00	(108.45)	X
			1110-2100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10948	0.00	7,005.00	1,338.40	0.00	5,666.60	0.00	1,338.40	19.10%
			1110-8100-10948	0.00	1,700.00	373.82	0.00	1,326.18	0.00	373.82	21.98%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	464.00	417.51	0.00	46.49	0.00	417.51	89.98%
			1110-2100-10948	0.00	3,610.00	2,411.70	0.00	1,198.30	0.00	2,411.70	66.80%
			1110-3110-10948	0.00	269.00	22.10	0.00	246.90	0.00	22.10	8.21%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(209.15)	0.00	209.15	0.00	(209.15)	X
			1110-2100-10948	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
			1110-2700-10948	0.00	7,436.00	4,637.72	0.00	2,798.28	0.00	4,637.72	62.36%
			1110-8100-10948	0.00	1,805.00	1,030.73	0.00	774.27	0.00	1,030.73	57.10%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	133,351.00	0.00	0.00	498.29	132,852.71	132,852.71	99.62%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	10,000.00	0.00	0.00	319.50	9,680.50	9,680.50	96.80%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	8,259.35	(8,259.35)	(8,259.35)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10948	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	100.00%
10948 / Joy and Wellness Total				0.00	538,045.00	108,298.31	0.00	281,472.83	148,273.86	256,572.17	47.69%
10949 / Engagement and Collaboration	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10949	0.00	0.00	(941.83)	0.00	941.83	0.00	(941.83)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10949	0.00	6,095.00	6,095.00	0.00	0.00	0.00	6,095.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	449.00	43.62	0.00	405.38	0.00	43.62	9.71%

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	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10949	0.00	0.00	(620.99)	0.00	620.99	0.00	(620.99)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	0.00	(718.41)	0.00	718.41	0.00	(718.41)	X
			1110-2100-10949	0.00	2,784.00	2,537.69	0.00	246.31	0.00	2,537.69	91.15%
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	1,165.00	985.11	0.00	179.89	0.00	985.11	84.55%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	0.00	(102.69)	0.00	102.69	0.00	(102.69)	X
			1110-2100-10949	0.00	0.00	(40.47)	0.00	40.47	0.00	(40.47)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10949	0.00	89.00	75.34	0.00	13.66	0.00	75.34	84.65%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	(23.86)	0.00	23.86	0.00	(23.86)	X
			1110-2100-10949	0.00	0.00	(9.18)	0.00	9.18	0.00	(9.18)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	7.00	(9.31)	0.00	16.31	0.00	(9.31)	-133.00%
			1110-2100-10949	0.00	41.00	28.51	0.00	12.49	0.00	28.51	69.53%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	17.00	(10.70)	0.00	27.70	0.00	(10.70)	-62.94%
			1110-2100-10949	0.00	105.00	78.17	0.00	26.83	0.00	78.17	74.44%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	4.00	3.53	0.00	0.47	0.00	3.53	88.25%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	1.00	0.44	0.00	0.56	0.00	0.44	44.00%
			1110-2100-10949	0.00	2.00	1.56	0.00	0.44	0.00	1.56	78.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10949	0.00	147.00	124.30	0.00	22.70	0.00	124.30	84.55%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	11.00	(16.07)	0.00	27.07	0.00	(16.07)	-146.09%
			1110-2100-10949	0.00	68.00	47.11	0.00	20.89	0.00	47.11	69.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	0.00	(32.40)	0.00	32.40	0.00	(32.40)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(39.17)	0.00	39.17	0.00	(39.17)	X
			1110-2100-10949	0.00	0.00	(16.08)	0.00	16.08	0.00	(16.08)	X
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	129.71	4,870.29	4,870.29	97.40%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	4,500.00	0.00	31.06	977.26	3,491.68	3,491.68	77.59%

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	202.08	4,797.92	4,797.92	95.95%
10949 / Engagement and Collaboration Total				0.00	25,485.00	7,439.22	31.06	4,854.83	13,159.89	20,599.11	80.83%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	(25.16)	0.00	25.16	0.00	(25.16)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(37.82)	0.00	37.82	0.00	(37.82)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	(4.80)	0.00	4.80	0.00	(4.80)	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	(8.85)	0.00	8.85	0.00	(8.85)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	51.26	0.00	(51.26)	0.00	51.26	X
			1110-2100-10983	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
			1110-3110-10983	0.00	0.00	3.58	0.00	(3.58)	0.00	3.58	X
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10983	0.00	0.00	(1.05)	0.00	1.05	0.00	(1.05)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	235.58	0.00	(235.58)	0.00	235.58	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	55.06	0.00	(55.06)	0.00	55.06	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	10.97	0.00	(10.97)	0.00	10.97	X
			1110-2100-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10983	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	14.76	0.00	(14.76)	0.00	14.76	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-0000	1110-2100-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	(0.94)	0.00	0.94	0.00	(0.94)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(134.61)	0.00	134.61	0.00	(134.61)	X
			1110-2100-10983	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
			1110-3110-10983	0.00	0.00	(10.33)	0.00	10.33	0.00	(10.33)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(143.14)	0.00	143.14	0.00	(143.14)	X
	430001 / General Supplies	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	335.88	(335.88)	(335.88)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	3.54	0.00	332.34	(335.88)	(332.34)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10984	0.00	0.00	(234.72)	0.00	234.72	0.00	(234.72)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	(17.99)	0.00	17.99	0.00	(17.99)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(11,582.32)	0.00	11,582.32	0.00	(11,582.32)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10984	0.00	0.00	(405.92)	0.00	405.92	0.00	(405.92)	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10984	0.00	0.00	(16.06)	0.00	16.06	0.00	(16.06)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(48.26)	0.00	48.26	0.00	(48.26)	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(2,289.72)	0.00	2,289.72	0.00	(2,289.72)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-2100-10984	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
			1110-2700-10984	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	1.33	0.00	(1.33)	0.00	1.33	X

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	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-2100-10984	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2700-10984	0.00	0.00	89.94	0.00	(89.94)	0.00	89.94	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	(6.13)	0.00	6.13	0.00	(6.13)	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(315.30)	0.00	315.30	0.00	(315.30)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(15.38)	0.00	15.38	0.00	(15.38)	X
			1110-2100-10984	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
			1110-2700-10984	0.00	0.00	(450.06)	0.00	450.06	0.00	(450.06)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(1.41)	0.00	1.41	0.00	(1.41)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(15,295.15)	0.00	15,295.15	0.00	(15,295.15)	X
10985 / TSP-SENI Goal 3 100% Attendance	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(37.71)	0.00	37.71	0.00	(37.71)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	(0.52)	0.00	0.52	0.00	(0.52)	X
	310101 / STRS - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(4.76)	0.00	4.76	0.00	(4.76)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10985	0.00	0.00	2.54	0.00	(2.54)	0.00	2.54	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	234.35	0.00	(234.35)	0.00	234.35	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	54.80	0.00	(54.80)	0.00	54.80	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10985	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	12.40	0.00	(12.40)	0.00	12.40	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10985	0.00	0.00	(6.66)	0.00	6.66	0.00	(6.66)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(142.23)	0.00	142.23	0.00	(142.23)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	111.42	0.00	(111.42)	0.00	111.42	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	(4.87)	0.00	4.87	0.00	(4.87)	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	0.47	0.00	(0.47)	0.00	0.47	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	(5.17)	0.00	5.17	0.00	(5.17)	X
10988 / TSP-SENI Goal 5 School Safety	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	42.84	0.00	(42.84)	0.00	42.84	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10988	0.00	0.00	34.31	0.00	(34.31)	0.00	34.31	X
			1110-3110-10988	0.00	0.00	2.13	0.00	(2.13)	0.00	2.13	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10988	0.00	0.00	173.28	0.00	(173.28)	0.00	173.28	X

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BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10988	0.00	0.00	19.35	0.00	(19.35)	0.00	19.35	X
			1110-3110-10988	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10988	0.00	0.00	54.84	0.00	(54.84)	0.00	54.84	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10988	0.00	0.00	(88.65)	0.00	88.65	0.00	(88.65)	X
			1110-3110-10988	0.00	0.00	(5.58)	0.00	5.58	0.00	(5.58)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	232.60	0.00	(232.60)	0.00	232.60	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	245,502.00	62,784.41	0.00	182,717.59	0.00	62,784.41	25.57%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	105,697.00	26,948.55	0.00	78,748.45	0.00	26,948.55	25.49%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	46,893.00	11,923.29	0.00	34,969.71	0.00	11,923.29	25.42%
			1110-2420-10989	0.00	20,381.00	5,226.09	0.00	15,154.91	0.00	5,226.09	25.64%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,562.00	1,039.89	0.00	2,522.11	0.00	1,039.89	29.19%
			1110-2420-10989	0.00	1,549.00	400.01	0.00	1,148.99	0.00	400.01	25.82%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	46,500.00	11,624.91	0.00	34,875.09	0.00	11,624.91	24.99%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	126.00	167.43	0.00	(41.43)	0.00	167.43	132.88%
			1110-2420-10989	0.00	55.00	52.28	0.00	2.72	0.00	52.28	95.05%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,919.00	1,506.58	0.00	4,412.42	0.00	1,506.58	25.45%
			1110-2420-10989	0.00	2,574.00	661.79	0.00	1,912.21	0.00	661.79	25.71%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	10,200.00	2,550.09	0.00	7,649.91	0.00	2,550.09	25.00%
			1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)					
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	10,830.00	3,720.15	0.00	7,109.85	0.00	3,720.15	34.35%					
			1110-2420-10989	0.00	3,610.00	675.87	0.00	2,934.13	0.00	675.87	18.72%					
			10989 / TSP-CSR-Teacher/Librarian Total									0.00	523,297.00	134,505.34	0.00	388,791.66
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,730,995.00	461,700.04	0.00	1,269,294.96	0.00	461,700.04	26.67%					
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(334.21)	0.00	334.21	0.00	(334.21)	X					
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	330,627.00	88,127.79	0.00	242,499.21	0.00	88,127.79	26.65%					
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	25,111.00	5,447.88	0.00	19,663.12	0.00	5,447.88	21.69%					
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	294,500.00	83,398.94	0.00	211,101.06	0.00	83,398.94	28.31%					
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	875.00	196.98	0.00	678.02	0.00	196.98	22.51%					
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	41,728.00	11,129.93	0.00	30,598.07	0.00	11,129.93	26.67%					
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	64,600.00	18,294.59	0.00	46,305.41	0.00	18,294.59	28.31%					
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	68,590.00	24,520.89	0.00	44,069.11	0.00	24,520.89	35.74%					
11020 / K12 Norm Tchrs-Sal Total				0.00	2,557,026.00	692,482.83	0.00	1,864,543.17	0.00	692,482.83	27.08%					
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	165,717.00	51,887.61	0.00	113,829.39	0.00	51,887.61	31.31%					
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	(8,541.20)	0.00	8,541.20	0.00	(8,541.20)	X					
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X					
	130021 / Supervisor Salaries-Regular	010-0000	6000-2100-11104	0.00	12,029.00	2,872.32	0.00	9,156.68	0.00	2,872.32	23.87%					
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	31,653.00	8,367.05	0.00	23,285.95	0.00	8,367.05	26.43%					
			6000-2100-11104	0.00	2,298.00	549.08	0.00	1,748.92	0.00	549.08	23.89%					
	320101 / PERS - Certificated	010-0000	6000-1000-11104	0.00	0.00	(3.84)	0.00	3.84	0.00	(3.84)	X					
	330101 / Social Security -Certificated	010-0000	6000-1000-11104	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X					
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,403.00	658.16	0.00	1,744.84	0.00	658.16	27.38%					
			6000-2100-11104	0.00	175.00	42.86	0.00	132.14	0.00	42.86	24.49%					

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

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	330103 / Retirement In Lieu (PARS)-Cert	010-0000	6000-1000-11104	0.00	0.00	(19.44)	0.00	19.44	0.00	(19.44)	X
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	30,228.00	6,088.46	0.00	24,139.54	0.00	6,088.46	20.14%
			6000-2100-11104	0.00	2,171.00	543.49	0.00	1,627.51	0.00	543.49	25.03%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	84.00	48.12	0.00	35.88	0.00	48.12	57.28%
			6000-2100-11104	0.00	7.00	4.44	0.00	2.56	0.00	4.44	63.42%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,996.00	1,046.08	0.00	2,949.92	0.00	1,046.08	26.17%
			6000-2100-11104	0.00	290.00	69.32	0.00	220.68	0.00	69.32	23.90%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	6,633.00	1,337.95	0.00	5,295.05	0.00	1,337.95	20.17%
			6000-2100-11104	0.00	477.00	119.97	0.00	357.03	0.00	119.97	25.15%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	7,035.00	2,496.28	0.00	4,538.72	0.00	2,496.28	35.48%
			6000-2100-11104	0.00	504.00	165.05	0.00	338.95	0.00	165.05	32.74%
11104 / Regional Occup Prog-Schs Total				0.00	265,700.00	67,731.67	0.00	197,968.33	0.00	67,731.67	25.49%
11119 / Dual/Foreign Language/Bilingual Prog	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11119	0.00	74,382.00	18,456.79	0.00	55,925.21	0.00	18,456.79	24.81%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	117,042.00	111,579.45	0.00	5,462.55	0.00	111,579.45	95.33%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	36,565.00	24,839.94	0.00	11,725.06	0.00	24,839.94	67.93%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	2,780.00	1,847.64	0.00	932.36	0.00	1,847.64	66.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11119	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	98.00	67.21	0.00	30.79	0.00	67.21	68.58%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	4,613.00	3,133.55	0.00	1,479.45	0.00	3,133.55	67.92%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11119	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11119	0.00	3,610.00	1,477.21	0.00	2,132.79	0.00	1,477.21	40.91%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	257,990.00	166,126.79	0.00	91,863.21	0.00	166,126.79	64.39%
11126 / TIIPG-Magnet-New Schools-Sch	430010 / Instr Material-General Purpose	010-0000	3100-1000-11126	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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	520002 / Travel/Conference Attendance	010-0000	3100-1000-11126	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)	X
11126 / TIIPG-Magnet-New Schools-Sch Total				0.00	2,500.00	0.00	658.00	0.00	1,842.00	1,842.00	73.68%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	43,521.00	4,873.08	0.00	38,647.92	0.00	4,873.08	11.19%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11141	0.00	0.00	(387.37)	0.00	387.37	0.00	(387.37)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11141	0.00	8,314.00	858.26	0.00	7,455.74	0.00	858.26	10.32%
	330102 / Medicare - Certificated	010-0000	1110-1000-11141	0.00	632.00	(0.50)	0.00	632.50	0.00	(0.50)	-0.07%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11141	0.00	7,120.00	(630.02)	0.00	7,750.02	0.00	(630.02)	-8.84%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11141	0.00	22.00	0.20	0.00	21.80	0.00	0.20	0.90%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11141	0.00	1,049.00	108.25	0.00	940.75	0.00	108.25	10.31%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11141	0.00	1,563.00	(136.98)	0.00	1,699.98	0.00	(136.98)	-8.76%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11141	0.00	1,655.00	280.01	0.00	1,374.99	0.00	280.01	16.91%
11141 / Off-Norm-School Total				0.00	63,876.00	4,964.93	0.00	58,911.07	0.00	4,964.93	7.77%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	93,875.00	20,766.44	0.00	73,108.56	0.00	20,766.44	22.12%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	8,616.00	633.09	0.00	7,982.91	0.00	633.09	7.34%
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	19,577.00	4,088.55	0.00	15,488.45	0.00	4,088.55	20.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,487.00	316.12	0.00	1,170.88	0.00	316.12	21.25%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	15,500.00	9,687.54	0.00	5,812.46	0.00	9,687.54	62.50%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	53.00	45.81	0.00	7.19	0.00	45.81	86.43%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	2,471.00	516.76	0.00	1,954.24	0.00	516.76	20.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	3,400.00	2,125.06	0.00	1,274.94	0.00	2,125.06	62.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	3,610.00	699.08	0.00	2,910.92	0.00	699.08	19.36%
11227 / Teachers-JROTC Total				0.00	148,589.00	38,878.45	0.00	109,710.55	0.00	38,878.45	26.17%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

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11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(4,406.13)	0.00	4,406.13	0.00	(4,406.13)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,175.55)	0.00	1,175.55	0.00	(1,175.55)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(244.65)	0.00	244.65	0.00	(244.65)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(57.22)	0.00	57.22	0.00	(57.22)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(763.25)	0.00	763.25	0.00	(763.25)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(1.98)	0.00	1.98	0.00	(1.98)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(106.18)	0.00	106.18	0.00	(106.18)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(167.42)	0.00	167.42	0.00	(167.42)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(147.56)	0.00	147.56	0.00	(147.56)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(7,069.94)	0.00	7,069.94	0.00	(7,069.94)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	100,929.00	59,306.85	0.00	41,622.15	0.00	59,306.85	58.76%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	3,188.00	3,133.29	0.00	54.71	0.00	3,133.29	98.28%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	20,175.00	12,214.72	0.00	7,960.28	0.00	12,214.72	60.54%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,533.00	890.59	0.00	642.41	0.00	890.59	58.09%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	16,641.00	5,015.97	0.00	11,625.03	0.00	5,015.97	30.14%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	55.00	32.84	0.00	22.16	0.00	32.84	59.70%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,548.00	1,543.57	0.00	1,004.43	0.00	1,543.57	60.57%

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Los Angeles Unified School District
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	360101 / Workers Comp - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,651.00	1,101.03	0.00	2,549.97	0.00	1,101.03	30.15%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,873.00	2,426.23	0.00	1,446.77	0.00	2,426.23	62.64%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	27,000.00	0.00	0.00	21,253.54	5,746.46	5,746.46	21.28%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	3,000.00	0.00	0.00	2,538.96	461.04	461.04	15.36%	
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430091 / Job Cost - Curricular Trips	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	X	
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	3,800.00	0.00	0.00	3,776.94	23.06	23.06	0.60%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	275.00	0.00	0.00	0.00	275.00	275.00	100.00%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00	100.00%	
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	11421 / Prop 28-Arts Program Total				0.00	190,447.00	87,158.09	0.00	95,797.35	7,491.56	94,649.65	49.70%
	11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	66,669.00	14,969.75	0.00	51,699.25	0.00	14,969.75	22.45%
320201 / PERS - Classified		010-0000	0000-8100-11449	0.00	15,882.00	4,781.03	0.00	11,100.97	0.00	4,781.03	30.10%	
330201 / Social Security-Classified		010-0000	0000-8100-11449	0.00	3,693.00	1,116.20	0.00	2,576.80	0.00	1,116.20	30.22%	
330202 / Medicare - Classified		010-0000	0000-8100-11449	0.00	972.00	221.49	0.00	750.51	0.00	221.49	22.78%	
330203 / Retirement In Lieu (PARS)-Clas		010-0000	0000-8100-11449	0.00	268.00	(110.49)	0.00	378.49	0.00	(110.49)	-41.22%	

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	27,132.00	10,183.37	0.00	16,948.63	0.00	10,183.37	37.53%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	36.00	10.14	0.00	25.86	0.00	10.14	28.16%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	1,613.00	366.76	0.00	1,246.24	0.00	366.76	22.73%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	5,957.00	2,239.42	0.00	3,717.58	0.00	2,239.42	37.59%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	6,307.00	4,630.82	0.00	1,676.18	0.00	4,630.82	73.42%
11449 / Proportionality-Campus Aides Total				0.00	128,529.00	38,408.49	0.00	90,120.51	0.00	38,408.49	29.88%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	193,322.00	76,436.78	0.00	116,885.22	0.00	76,436.78	39.53%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	4,460.00	4,460.00	0.00	0.00	0.00	4,460.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	6,753.00	6,753.00	0.00	0.00	0.00	6,753.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	101,412.00	23,279.52	0.00	78,132.48	0.00	23,279.52	22.95%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	1,844.00	(915.47)	0.00	2,759.47	0.00	(915.47)	-49.64%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	39,070.00	16,744.94	0.00	22,325.06	0.00	16,744.94	42.85%
			1110-3110-11456	0.00	19,723.00	4,250.04	0.00	15,472.96	0.00	4,250.04	21.54%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	2,967.00	1,155.89	0.00	1,811.11	0.00	1,155.89	38.95%
			1110-3110-11456	0.00	1,498.00	381.26	0.00	1,116.74	0.00	381.26	25.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	32,592.00	9,341.94	0.00	23,250.06	0.00	9,341.94	28.66%
			1110-3110-11456	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	105.00	42.59	0.00	62.41	0.00	42.59	40.56%
			1110-3110-11456	0.00	52.00	86.15	0.00	(34.15)	0.00	86.15	165.67%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	4,931.00	2,108.04	0.00	2,822.96	0.00	2,108.04	42.75%
			1110-3110-11456	0.00	2,490.00	537.66	0.00	1,952.34	0.00	537.66	21.59%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	7,150.00	2,050.06	0.00	5,099.94	0.00	2,050.06	28.67%
			1110-3110-11456	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	7,589.00	3,507.84	0.00	4,081.16	0.00	3,507.84	46.22%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11456	0.00	3,610.00	413.97	0.00	3,196.03	0.00	413.97	11.46%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(20,167.00)	0.00	0.00	0.00	(20,167.00)	(20,167.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	428,301.00	155,359.21	0.00	293,108.79	(20,167.00)	135,192.21	31.56%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	967.00	967.00	0.00	0.00	0.00	967.00	100.00%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	260.00	260.00	0.00	0.00	0.00	260.00	100.00%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	225.00	0.00	0.00	0.00	225.00	225.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	14,781.00	14,781.00	0.00	0.00	0.00	14,781.00	14,781.00	100.00%
11476 / Civic Center Permit Program-School Total				14,781.00	16,334.00	1,328.00	0.00	0.00	15,006.00	16,334.00	100.00%
11480 / Agreement with Outside Agency-GF-Sch	430010 / Instr Material-General Purpose	010-0000	7150-1000-11480	872.00	872.00	0.00	0.00	0.00	872.00	872.00	100.00%
11480 / Agreement with Outside Agency-GF-Sch Total				872.00	872.00	0.00	0.00	0.00	872.00	872.00	100.00%
11481 / Agreement with Outside Agency-GF-Supp	430010 / Instr Material-General Purpose	010-0000	7150-1000-11481	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00	100.00%
11481 / Agreement with Outside Agency-GF-Supp Total				1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00	100.00%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	36,496.00	36,496.00	0.00	0.00	0.00	36,496.00	36,496.00	100.00%
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	3,943.00	0.00	0.00	(0.01)	3,943.01	3,943.01	100.00%
11664 / Athletics School Uniform Total				36,496.00	40,439.00	0.00	0.00	(0.01)	40,439.01	40,439.01	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	199,996.00	44,899.83	0.00	155,096.17	0.00	44,899.83	22.45%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	47,643.00	14,340.49	0.00	33,302.51	0.00	14,340.49	30.09%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	11,075.00	3,344.91	0.00	7,730.09	0.00	3,344.91	30.20%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	2,905.00	653.74	0.00	2,251.26	0.00	653.74	22.50%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	804.00	(331.12)	0.00	1,135.12	0.00	(331.12)	-41.18%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	81,382.00	30,536.50	0.00	50,845.50	0.00	30,536.50	37.52%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	105.00	27.93	0.00	77.07	0.00	27.93	26.60%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	4,825.00	1,087.45	0.00	3,737.55	0.00	1,087.45	22.53%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	17,857.00	6,703.82	0.00	11,153.18	0.00	6,703.82	37.54%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	18,942.00	13,915.10	0.00	5,026.90	0.00	13,915.10	73.46%
11673 / Campus Aides-Spec Progs Total				0.00	385,534.00	115,178.65	0.00	270,355.35	0.00	115,178.65	29.88%
11951 / Suspense Acct.(Gen Fd-Unrest)	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,291.67)	0.00	1,291.67	0.00	(1,291.67)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(283.33)	0.00	283.33	0.00	(283.33)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(1,575.00)	0.00	1,575.00	0.00	(1,575.00)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	286,083.00	69,219.76	0.00	216,863.24	0.00	69,219.76	24.19%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	54,643.00	13,172.96	0.00	41,470.04	0.00	13,172.96	24.10%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,149.00	1,023.27	0.00	3,125.73	0.00	1,023.27	24.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	46,500.00	11,624.91	0.00	34,875.09	0.00	11,624.91	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	145.00	130.29	0.00	14.71	0.00	130.29	89.85%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	6,897.00	1,664.17	0.00	5,232.83	0.00	1,664.17	24.12%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	10,200.00	2,550.09	0.00	7,649.91	0.00	2,550.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	10,830.00	2,801.03	0.00	8,028.97	0.00	2,801.03	25.86%
12002 / SpEd-Resource Specialist Prog Total				0.00	419,447.00	102,186.48	0.00	317,260.52	0.00	102,186.48	24.36%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	781,666.00	207,395.83	0.00	574,270.17	0.00	207,395.83	26.53%
			5760-2100-12005	0.00	0.00	(1,250.00)	0.00	1,250.00	0.00	(1,250.00)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(50.30)	0.00	50.30	0.00	(50.30)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(86.73)	0.00	86.73	0.00	(86.73)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	149,301.00	39,436.71	0.00	109,864.29	0.00	39,436.71	26.41%
			5760-2100-12005	0.00	0.00	(119.38)	0.00	119.38	0.00	(119.38)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	11,337.00	2,942.92	0.00	8,394.08	0.00	2,942.92	25.95%
			5760-2100-12005	0.00	0.00	(15.52)	0.00	15.52	0.00	(15.52)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	124,000.00	32,301.22	0.00	91,698.78	0.00	32,301.22	26.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	395.00	357.36	0.00	37.64	0.00	357.36	90.47%
			5760-2100-12005	0.00	0.00	(0.54)	0.00	0.54	0.00	(0.54)	X
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	18,843.00	4,925.24	0.00	13,917.76	0.00	4,925.24	26.13%
			5760-2100-12005	0.00	0.00	(32.88)	0.00	32.88	0.00	(32.88)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	27,200.00	7,085.57	0.00	20,114.43	0.00	7,085.57	26.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	28,880.00	7,516.42	0.00	21,363.58	0.00	7,516.42	26.02%
			5760-2100-12005	0.00	0.00	(47.51)	0.00	47.51	0.00	(47.51)	X
12005 / SpEd-Special Day Program Total				0.00	1,141,622.00	300,358.41	0.00	841,263.59	0.00	300,358.41	26.31%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	133,374.00	20,166.26	0.00	113,207.74	0.00	20,166.26	15.12%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(4,048.97)	0.00	4,048.97	0.00	(4,048.97)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	35,586.00	4,773.53	0.00	30,812.47	0.00	4,773.53	13.41%

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Los Angeles Unified School District
Abraham Lincoln Senior High — 1872901
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	8,271.00	555.76	0.00	7,715.24	0.00	555.76	6.71%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,935.00	130.64	0.00	1,804.36	0.00	130.64	6.75%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	46,500.00	7,749.90	0.00	38,750.10	0.00	7,749.90	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	67.00	4.79	0.00	62.21	0.00	4.79	7.14%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	3,215.00	389.09	0.00	2,825.91	0.00	389.09	12.10%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,200.00	1,700.10	0.00	8,499.90	0.00	1,700.10	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	10,830.00	7,020.07	0.00	3,809.93	0.00	7,020.07	64.82%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	249,978.00	38,441.17	0.00	211,536.83	0.00	38,441.17	15.38%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	478,424.00	205,777.98	0.00	272,646.02	0.00	205,777.98	43.01%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(64,438.23)	0.00	64,438.23	0.00	(64,438.23)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(893.18)	0.00	893.18	0.00	(893.18)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	127,652.00	52,801.36	0.00	74,850.64	0.00	52,801.36	41.36%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	29,667.00	11,889.87	0.00	17,777.13	0.00	11,889.87	40.07%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	6,945.00	1,995.56	0.00	4,949.44	0.00	1,995.56	28.73%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(2,102.32)	0.00	2,102.32	0.00	(2,102.32)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	201,500.00	86,901.84	0.00	114,598.16	0.00	86,901.84	43.12%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	240.00	70.86	0.00	169.14	0.00	70.86	29.52%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	11,533.00	3,265.37	0.00	8,267.63	0.00	3,265.37	28.31%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	44,200.00	19,062.69	0.00	25,137.31	0.00	19,062.69	43.12%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	46,930.00	35,783.78	0.00	11,146.22	0.00	35,783.78	76.24%
12215 / SpEd-Assistants Total				0.00	947,091.00	350,115.58	0.00	596,975.42	0.00	350,115.58	36.97%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	11,175.00	2,371.79	0.00	8,803.21	0.00	2,371.79	21.22%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	2,136.00	2,136.00	0.00	0.00	0.00	2,136.00	100.00%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320101 / PERS - Certificated	010-6500	5760-3140-12529	0.00	0.00	(2,312.64)	0.00	2,312.64	0.00	(2,312.64)	X
	330101 / Social Security -Certificated	010-6500	5760-3140-12529	0.00	0.00	(574.79)	0.00	574.79	0.00	(574.79)	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	163.00	28.58	0.00	134.42	0.00	28.58	17.53%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	1,551.00	388.47	0.00	1,162.53	0.00	388.47	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	6.00	1.38	0.00	4.62	0.00	1.38	23.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	270.00	57.84	0.00	212.16	0.00	57.84	21.42%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	341.00	86.03	0.00	254.97	0.00	86.03	25.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	360.00	54.41	0.00	305.59	0.00	54.41	15.11%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(14.00)	0.00	14.00	0.00	(14.00)	X
12529 / Occupational & Physical Therapy Program Total				0.00	16,002.00	2,223.07	0.00	13,778.93	0.00	2,223.07	13.89%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	46,801.00	18,713.20	0.00	28,087.80	0.00	18,713.20	39.98%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	8,941.00	3,573.84	0.00	5,367.16	0.00	3,573.84	39.97%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	680.00	272.57	0.00	407.43	0.00	272.57	40.08%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	7,751.00	3,100.85	0.00	4,650.15	0.00	3,100.85	40.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	24.00	16.88	0.00	7.12	0.00	16.88	70.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	1,129.00	451.63	0.00	677.37	0.00	451.63	40.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	1,701.00	681.09	0.00	1,019.91	0.00	681.09	40.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	1,804.00	791.86	0.00	1,012.14	0.00	791.86	43.89%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(298.06)	0.00	298.06	0.00	(298.06)	X
12531 / Visual Services Program Total				0.00	68,831.00	27,303.86	0.00	41,527.14	0.00	27,303.86	39.67%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	50,248.00	7,894.19	0.00	42,353.81	0.00	7,894.19	15.71%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	9,599.00	1,498.59	0.00	8,100.41	0.00	1,498.59	15.61%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	729.00	121.92	0.00	607.08	0.00	121.92	16.72%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	7,752.00	1,939.53	0.00	5,812.47	0.00	1,939.53	25.01%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	26.00	27.05	0.00	(1.05)	0.00	27.05	104.03%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	1,212.00	189.96	0.00	1,022.04	0.00	189.96	15.67%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	1,701.00	425.97	0.00	1,275.03	0.00	425.97	25.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	1,804.00	214.74	0.00	1,589.26	0.00	214.74	11.90%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(100.26)	0.00	100.26	0.00	(100.26)	X
12532 / Adapted Physical Education Program Total				0.00	73,071.00	12,211.69	0.00	60,859.31	0.00	12,211.69	16.71%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	8,940.00	8,949.66	0.00	(9.66)	0.00	8,949.66	100.10%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	130.00	130.08	0.00	(0.08)	0.00	130.08	100.06%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	1,550.00	1,549.99	0.00	0.01	0.00	1,549.99	99.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	5.00	8.46	0.00	(3.46)	0.00	8.46	169.20%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	361.00	342.66	0.00	18.34	0.00	342.66	94.91%
12533 / Deaf & Hard of Hearing Program Total				0.00	13,251.00	13,245.85	0.00	5.15	0.00	13,245.85	99.96%
12535 / Speech & Language Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12535	0.00	0.00	32.77	0.00	(32.77)	0.00	32.77	X
	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	49,165.00	9,550.49	0.00	39,614.51	0.00	9,550.49	19.42%
	310101 / STRS - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	9,391.00	1,824.61	0.00	7,566.39	0.00	1,824.61	19.42%
	330102 / Medicare - Certificated	010-6500	5760-1190-12535	0.00	0.00	23.81	0.00	(23.81)	0.00	23.81	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	713.00	103.41	0.00	609.59	0.00	103.41	14.50%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	6,975.00	1,743.66	0.00	5,231.34	0.00	1,743.66	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12535	0.00	0.00	12.44	0.00	(12.44)	0.00	12.44	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	25.00	3.98	0.00	21.02	0.00	3.98	15.92%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,185.00	230.37	0.00	954.63	0.00	230.37	19.44%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,530.00	382.59	0.00	1,147.41	0.00	382.59	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12535	0.00	0.00	(61.82)	0.00	61.82	0.00	(61.82)	X
			5760-2100-12535	0.00	0.00	(6.63)	0.00	6.63	0.00	(6.63)	X
			5760-3150-12535	0.00	1,624.00	255.61	0.00	1,368.39	0.00	255.61	15.73%
12535 / Speech & Language Program Total				0.00	70,608.00	14,095.29	0.00	56,512.71	0.00	14,095.29	19.96%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	68,356.00	19,563.76	0.00	48,792.24	0.00	19,563.76	28.62%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	13,057.00	3,719.92	0.00	9,337.08	0.00	3,719.92	28.48%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	992.00	281.47	0.00	710.53	0.00	281.47	28.37%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	10,229.00	2,556.46	0.00	7,672.54	0.00	2,556.46	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	35.00	46.26	0.00	(11.26)	0.00	46.26	132.17%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,648.00	434.05	0.00	1,213.95	0.00	434.05	26.33%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	2,244.00	561.09	0.00	1,682.91	0.00	561.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	2,382.00	456.59	0.00	1,925.41	0.00	456.59	19.16%

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Los Angeles Unified School District
Abraham Lincoln Senior High — 1872901
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	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
12552 / Career & Transition Program Total				0.00	98,943.00	27,619.28	0.00	71,323.72	0.00	27,619.28	27.91%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	37,614.00	6,755.87	0.00	30,858.13	0.00	6,755.87	17.96%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	7,185.00	1,283.67	0.00	5,901.33	0.00	1,283.67	17.86%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	546.00	576.93	0.00	(30.93)	0.00	576.93	105.66%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	5,456.00	1,619.75	0.00	3,836.25	0.00	1,619.75	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	19.00	19.25	0.00	(0.25)	0.00	19.25	101.31%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	907.00	162.40	0.00	744.60	0.00	162.40	17.90%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,197.00	355.50	0.00	841.50	0.00	355.50	29.69%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	1,270.00	117.23	0.00	1,152.77	0.00	117.23	9.23%
12557 / Special Ed - Psychologist School Total				0.00	54,194.00	10,890.60	0.00	43,303.40	0.00	10,890.60	20.10%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	8,363.00	389.66	0.00	7,973.34	0.00	389.66	4.65%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,598.00	214.99	0.00	1,383.01	0.00	214.99	13.45%
	320101 / PERS - Certificated	010-6500	5760-1110-12817	0.00	0.00	(195.39)	0.00	195.39	0.00	(195.39)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(39.34)	0.00	39.34	0.00	(39.34)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	122.00	12.92	0.00	109.08	0.00	12.92	10.59%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,984.00	2,317.32	0.00	666.68	0.00	2,317.32	77.65%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	5.00	1.18	0.00	3.82	0.00	1.18	23.60%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	202.00	9.82	0.00	192.18	0.00	9.82	4.86%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	655.00	508.82	0.00	146.18	0.00	508.82	77.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	694.00	404.13	0.00	289.87	0.00	404.13	58.23%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	14,623.00	3,624.11	0.00	10,998.89	0.00	3,624.11	24.78%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(4,315.70)	0.00	4,315.70	0.00	(4,315.70)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(824.21)	0.00	824.21	0.00	(824.21)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(465.03)	0.00	465.03	0.00	(465.03)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	2.32	0.00	(2.32)	0.00	2.32	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(105.31)	0.00	105.31	0.00	(105.31)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(101.97)	0.00	101.97	0.00	(101.97)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(151.81)	0.00	151.81	0.00	(151.81)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(5,961.71)	0.00	5,961.71	0.00	(5,961.71)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(831.16)	0.00	831.16	0.00	(831.16)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(158.75)	0.00	158.75	0.00	(158.75)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(18.88)	0.00	18.88	0.00	(18.88)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(20.03)	0.00	20.03	0.00	(20.03)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,029.47)	0.00	1,029.47	0.00	(1,029.47)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	1,457.26	0.00	(1,457.26)	0.00	1,457.26	X
			1110-4000-13027	0.00	0.00	(578.62)	0.00	578.62	0.00	(578.62)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	52,665.00	12,566.02	0.00	40,098.98	0.00	12,566.02	23.86%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,359.00	3,085.00	0.00	1,274.00	0.00	3,085.00	70.77%
			1110-4000-13027	0.00	71,495.00	54,545.08	0.00	16,949.92	0.00	54,545.08	76.29%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	11,647.00	3,229.99	0.00	8,417.01	0.00	3,229.99	27.73%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	100.00%

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	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13027	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,364.00	(3,153.34)	0.00	7,517.34	0.00	(3,153.34)	-72.25%
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	30,279.00	11,424.10	0.00	18,854.90	0.00	11,424.10	37.72%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	381.00	381.00	0.00	0.00	0.00	381.00	100.00%
			1110-2100-13027	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	363.00	222.14	0.00	140.86	0.00	222.14	61.19%
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	(471.42)	0.00	471.42	0.00	(471.42)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	1,459.00	839.22	0.00	619.78	0.00	839.22	57.52%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	370,678.00	90,155.09	0.00	280,522.91	0.00	90,155.09	24.32%
			1110-8100-13027	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	7,308.00	(2,950.80)	0.00	10,258.80	0.00	(2,950.80)	-40.37%
			1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-13027	0.00	0.00	(8.79)	0.00	8.79	0.00	(8.79)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-13027	0.00	0.00	(9.46)	0.00	9.46	0.00	(9.46)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	116,944.00	37,274.05	0.00	79,669.95	0.00	37,274.05	31.87%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	3,653.00	2,969.74	0.00	683.26	0.00	2,969.74	81.29%
			1110-2100-13027	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
			1110-2700-13027	0.00	0.00	(14.96)	0.00	14.96	0.00	(14.96)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	(5.65)	0.00	5.65	0.00	(5.65)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13027	0.00	0.00	(664.34)	0.00	664.34	0.00	(664.34)	X
			1110-4000-13027	0.00	92,035.00	21,414.15	0.00	70,620.85	0.00	21,414.15	23.26%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	14,086.00	14,086.00	0.00	0.00	0.00	14,086.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	5,858.00	2,256.71	0.00	3,601.29	0.00	2,256.71	38.52%

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	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	422.00	422.00	0.00	0.00	0.00	422.00	100.00%
			0000-2700-13027	0.00	834.00	(601.83)	0.00	1,435.83	0.00	(601.83)	-72.16%
			0000-3110-13027	0.00	3,416.00	1,806.56	0.00	1,609.44	0.00	1,806.56	52.88%
			1110-1000-13027	0.00	10,895.00	4,625.18	0.00	6,269.82	0.00	4,625.18	42.45%
			1110-2100-13027	0.00	0.00	121.67	0.00	(121.67)	0.00	121.67	X
			1110-3110-13027	0.00	0.00	(121.67)	0.00	121.67	0.00	(121.67)	X
			1110-4000-13027	0.00	13,658.00	10,310.05	0.00	3,347.95	0.00	10,310.05	75.48%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(270.70)	0.00	270.70	0.00	(270.70)	X
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	32,369.00	11,125.00	0.00	21,244.00	0.00	11,125.00	34.36%
			0000-8100-13027	0.00	100,853.00	27,056.26	0.00	73,796.74	0.00	27,056.26	26.82%
			1110-1000-13027	0.00	489.00	286.06	0.00	202.94	0.00	286.06	58.49%
			1110-4000-13027	0.00	0.00	(2,275.25)	0.00	2,275.25	0.00	(2,275.25)	X
			1110-8100-13027	0.00	0.00	0.63	0.00	(0.63)	0.00	0.63	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(54.02)	0.00	54.02	0.00	(54.02)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	446.00	158.61	0.00	287.39	0.00	158.61	35.56%
			0000-2420-13027	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
			0000-2700-13027	0.00	64.00	63.79	0.00	0.21	0.00	63.79	99.67%
			0000-3110-13027	0.00	260.00	267.58	0.00	(7.58)	0.00	267.58	102.91%
			1110-1000-13027	0.00	829.00	1,481.52	0.00	(652.52)	0.00	1,481.52	178.71%
			1110-2100-13027	0.00	0.00	(10.62)	0.00	10.62	0.00	(10.62)	X
			1110-3110-13027	0.00	0.00	(9.24)	0.00	9.24	0.00	(9.24)	X

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	330102 / Medicare - Certificated	010-0000	1110-4000-13027	0.00	1,038.00	822.87	0.00	215.13	0.00	822.87	79.27%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(91.24)	0.00	91.24	0.00	(91.24)	X
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	7,525.00	3,384.61	0.00	4,140.39	0.00	3,384.61	44.97%
			0000-8100-13027	0.00	23,441.00	5,669.74	0.00	17,771.26	0.00	5,669.74	24.18%
			1110-1000-13027	0.00	114.00	55.14	0.00	58.86	0.00	55.14	48.36%
			1110-2100-13027	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			1110-2700-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
			1110-4000-13027	0.00	0.00	(444.53)	0.00	444.53	0.00	(444.53)	X
			1110-8100-13027	0.00	0.00	2.00	0.00	(2.00)	0.00	2.00	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,761.00	791.62	0.00	969.38	0.00	791.62	44.95%
			0000-8100-13027	0.00	5,485.00	1,328.91	0.00	4,156.09	0.00	1,328.91	24.22%
			1110-1000-13027	0.00	28.00	9.87	0.00	18.13	0.00	9.87	35.25%
			1110-2100-13027	0.00	205.00	205.04	0.00	(0.04)	0.00	205.04	100.01%
			1110-4000-13027	0.00	1,335.00	836.10	0.00	498.90	0.00	836.10	62.62%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-8100-13027	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-1000-13027	0.00	0.00	(24.91)	0.00	24.91	0.00	(24.91)	X
			1110-2100-13027	0.00	529.00	529.00	0.00	0.00	0.00	529.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-13027	0.00	3,452.00	1,162.08	0.00	2,289.92	0.00	1,162.08	33.66%
			0000-2100-13027	0.00	4,650.00	1,162.50	0.00	3,487.50	0.00	1,162.50	25.00%
			0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,550.00	503.75	0.00	1,046.25	0.00	503.75	32.50%
			1110-1000-13027	0.00	18,785.00	13,536.85	0.00	5,248.15	0.00	13,536.85	72.06%
			1110-4000-13027	0.00	0.00	(87.03)	0.00	87.03	0.00	(87.03)	X

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	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	31,000.00	7,750.44	0.00	23,249.56	0.00	7,750.44	25.00%
			0000-8100-13027	0.00	100,750.00	37,386.95	0.00	63,363.05	0.00	37,386.95	37.10%
			1110-1000-13027	0.00	0.00	(373.93)	0.00	373.93	0.00	(373.93)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	17.00	7.08	0.00	9.92	0.00	7.08	41.64%
			0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2700-13027	0.00	3.00	57.68	0.00	(54.68)	0.00	57.68	1922.66%
			0000-3110-13027	0.00	11.00	10.56	0.00	0.44	0.00	10.56	96.00%
			1110-1000-13027	0.00	30.00	699.87	0.00	(669.87)	0.00	699.87	2332.90%
			1110-2100-13027	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			1110-3110-13027	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			1110-4000-13027	0.00	39.00	78.36	0.00	(39.36)	0.00	78.36	200.92%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	65.00	91.49	0.00	(26.49)	0.00	91.49	140.75%
			0000-8100-13027	0.00	194.00	108.32	0.00	85.68	0.00	108.32	55.83%
			1110-1000-13027	0.00	2.00	1.36	0.00	0.64	0.00	1.36	68.00%
			1110-2100-13027	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-4000-13027	0.00	47.00	29.80	0.00	17.20	0.00	29.80	63.40%
			1110-8100-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	740.00	285.59	0.00	454.41	0.00	285.59	38.59%
			0000-2420-13027	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			0000-2700-13027	0.00	106.00	(91.70)	0.00	197.70	0.00	(91.70)	-86.50%
			0000-3110-13027	0.00	433.00	229.90	0.00	203.10	0.00	229.90	53.09%
			1110-1000-13027	0.00	1,377.00	375.93	0.00	1,001.07	0.00	375.93	27.30%
			1110-2100-13027	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
			1110-3110-13027	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X

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	360101 / Workers Comp - Certificated	010-0000	1110-4000-13027	0.00	1,725.00	1,302.55	0.00	422.45	0.00	1,302.55	75.51%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	2,927.00	980.27	0.00	1,946.73	0.00	980.27	33.49%
			0000-8100-13027	0.00	9,118.00	2,044.65	0.00	7,073.35	0.00	2,044.65	22.42%
			1110-1000-13027	0.00	45.00	(0.70)	0.00	45.70	0.00	(0.70)	-1.55%
			1110-2100-13027	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-2700-13027	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-4000-13027	0.00	2,219.00	509.55	0.00	1,709.45	0.00	509.55	22.96%
			1110-8100-13027	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	1,020.00	255.00	0.00	765.00	0.00	255.00	25.00%
			0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	340.00	110.50	0.00	229.50	0.00	110.50	32.50%
			1110-1000-13027	0.00	4,121.00	2,967.87	0.00	1,153.13	0.00	2,967.87	72.01%
			1110-4000-13027	0.00	0.00	(19.09)	0.00	19.09	0.00	(19.09)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	6,800.00	1,700.22	0.00	5,099.78	0.00	1,700.22	25.00%
			0000-8100-13027	0.00	22,100.00	8,201.26	0.00	13,898.74	0.00	8,201.26	37.10%
			1110-1000-13027	0.00	0.00	(82.02)	0.00	82.02	0.00	(82.02)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	1,083.00	428.47	0.00	654.53	0.00	428.47	39.56%
			0000-2420-13027	0.00	183.00	183.00	0.00	0.00	0.00	183.00	100.00%
			0000-2700-13027	0.00	0.00	(282.20)	0.00	282.20	0.00	(282.20)	X
			0000-3110-13027	0.00	361.00	48.81	0.00	312.19	0.00	48.81	13.52%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	4,373.00	(289.03)	0.00	4,662.03	0.00	(289.03)	-6.60%
			1110-2100-13027	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
			1110-3110-13027	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
			1110-4000-13027	0.00	0.00	(614.51)	0.00	614.51	0.00	(614.51)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	7,220.00	4,233.80	0.00	2,986.20	0.00	4,233.80	58.63%
			0000-8100-13027	0.00	23,465.00	13,817.46	0.00	9,647.54	0.00	13,817.46	58.88%
			1110-1000-13027	0.00	0.00	(65.77)	0.00	65.77	0.00	(65.77)	X
			1110-2100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-2700-13027	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
			1110-4000-13027	0.00	0.00	(2,151.18)	0.00	2,151.18	0.00	(2,151.18)	X
			1110-8100-13027	0.00	0.00	(1.02)	0.00	1.02	0.00	(1.02)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	40,000.00	0.00	398.89	24,350.72	15,250.39	15,250.39	38.12%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	21,284.00	0.00	0.00	18,395.51	2,888.49	2,888.49	13.57%
			1110-1000-13027	0.00	0.00	0.00	0.00	2,269.20	(2,269.20)	(2,269.20)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	559.94	(559.94)	(559.94)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	542,692.00	420,065.00	0.00	0.00	0.00	420,065.00	420,065.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	370.00	1,938.26	(2,308.26)	(2,308.26)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	1,022.00	940.00	(1,962.00)	(1,962.00)	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	X
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	590.00	(590.00)	(590.00)	X

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00	100.00%
13027 / General Fund School Program Total				542,692.00	1,741,704.00	420,888.09	1,790.89	885,810.54	433,214.48	854,102.57	49.04%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	165,262.00	42,070.64	0.00	123,191.36	0.00	42,070.64	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	148,599.00	26,249.73	0.00	122,349.27	0.00	26,249.73	17.66%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,565.00	8,035.47	0.00	23,529.53	0.00	8,035.47	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	39,648.00	7,181.26	0.00	32,466.74	0.00	7,181.26	18.11%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,397.00	497.79	0.00	1,899.21	0.00	497.79	20.76%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,215.00	803.50	0.00	8,411.50	0.00	803.50	8.71%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,156.00	188.77	0.00	1,967.23	0.00	188.77	8.75%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	83.00	17.50	0.00	65.50	0.00	17.50	21.08%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	76.00	8.15	0.00	67.85	0.00	8.15	10.72%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,983.00	1,014.11	0.00	2,968.89	0.00	1,014.11	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,583.00	634.36	0.00	2,948.64	0.00	634.36	17.70%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(664.40)	0.00	4,274.40	0.00	(664.40)	-18.40%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,396.07	0.00	3,823.93	0.00	3,396.07	47.03%
13042 / K12 Norm-Non Instructional Total				0.00	474,097.00	100,457.95	0.00	373,639.05	0.00	100,457.95	21.19%
13229 / SpEd-School Based Enterprise(SBE)	430010 / Instr Material-General Purpose	010-0000	1110-1000-13229	123.00	123.00	0.00	0.00	0.00	123.00	123.00	100.00%
13229 / SpEd-School Based Enterprise(SBE) Total				123.00	123.00	0.00	0.00	0.00	123.00	123.00	100.00%
13286 / ELOP DOI-Robotics	430001 / General Supplies	010-2600	1110-1000-13286	0.00	19,500.00	0.00	0.00	3,026.14	16,473.86	16,473.86	84.48%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-13286	0.00	15,500.00	0.00	7,943.43	5,252.73	2,303.84	2,303.84	14.86%
13286 / ELOP DOI-Robotics Total				0.00	38,090.00	0.00	7,943.43	8,278.87	21,867.70	21,867.70	57.41%
13301 / ELOP-Family Study Workshop	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13301	0.00	573.00	573.00	0.00	0.00	0.00	573.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-13301	0.00	808.00	808.00	0.00	0.00	0.00	808.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13301	0.00	110.00	110.00	0.00	0.00	0.00	110.00	100.00%
			1110-3110-13301	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13301	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-3110-13301	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13301	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-13301	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13301	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-3110-13301	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	430002 / Advisory Committee Expenses	010-2600	1110-1000-13301	0.00	297.00	0.00	0.00	0.00	297.00	297.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	1,703.00	0.00	0.00	297.00	2,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	0.00	(9.50)	0.00	9.50	0.00	(9.50)	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	0.00	3.15	0.00	(3.15)	0.00	3.15	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	0.00	(1.31)	0.00	1.31	0.00	(1.31)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(1.87)	0.00	1.87	0.00	(1.87)	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	0.00	(9.51)	0.00	9.51	0.00	(9.51)	X
13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(1,336.29)	0.00	1,336.29	0.00	(1,336.29)	X

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	2.61	0.00	(2.61)	0.00	2.61	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(50.13)	0.00	50.13	0.00	(50.13)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(35.28)	0.00	35.28	0.00	(35.28)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	(1,418.19)	0.00	1,418.19	0.00	(1,418.19)	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	11,272.38	0.00	42,926.62	0.00	11,272.38	20.79%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	3,010.74	0.00	11,450.26	0.00	3,010.74	20.81%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	699.55	0.00	2,661.45	0.00	699.55	20.81%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	163.57	0.00	622.43	0.00	163.57	20.81%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	13.60	0.00	14.40	0.00	13.60	48.57%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	272.48	0.00	1,034.52	0.00	272.48	20.84%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,209.11	0.00	1,400.89	0.00	2,209.11	61.19%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	20,791.43	0.00	75,860.57	0.00	20,791.43	21.51%
13588 / ROC/ROP Prep and Planning Time	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	9.91	0.00	(9.91)	0.00	9.91	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	1.19	0.00	(1.19)	0.00	1.19	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(25.89)	0.00	25.89	0.00	(25.89)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(14.79)	0.00	14.79	0.00	(14.79)	X

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13929 / Lincoln HS Fine Arts Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-13929	4,566.00	4,566.00	0.00	0.00	0.00	4,566.00	4,566.00	100.00%
13929 / Lincoln HS Fine Arts Program Total				4,566.00	4,566.00	0.00	0.00	0.00	4,566.00	4,566.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	14,500.00	0.00	5,500.00	7,162.96	1,837.04	1,837.04	12.66%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	283.20	(283.20)	(283.20)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	78,669.00	76,169.00	0.00	0.00	0.00	76,169.00	76,169.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				78,669.00	90,669.00	0.00	5,500.00	7,446.16	77,722.84	77,722.84	85.72%
13950 / IMA-Library Fines	430001 / General Supplies	010-0000	1110-2420-13950	0.00	0.00	0.00	0.00	28.39	(28.39)	(28.39)	X
	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	5,101.00	5,885.00	0.00	0.00	322.88	5,562.12	5,562.12	94.51%
13950 / IMA-Library Fines Total				5,101.00	5,885.00	0.00	0.00	351.27	5,533.73	5,533.73	94.03%
13986 / Sch.Determined Needs-Gen.Prog.	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13986	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X
	130021 / Supervisor Salaries-Regular	010-0000	1110-2100-13986	0.00	5,156.00	1,231.72	0.00	3,924.28	0.00	1,231.72	23.88%
	310101 / STRS - Certificated	010-0000	1110-1000-13986	0.00	0.00	(1.22)	0.00	1.22	0.00	(1.22)	X
			1110-2100-13986	0.00	985.00	235.45	0.00	749.55	0.00	235.45	23.90%
	320101 / PERS - Certificated	010-0000	1110-1000-13986	0.00	0.00	(5.18)	0.00	5.18	0.00	(5.18)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13986	0.00	0.00	2.21	0.00	(2.21)	0.00	2.21	X
			1110-2100-13986	0.00	75.00	18.38	0.00	56.62	0.00	18.38	24.50%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13986	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-2100-13986	0.00	931.00	233.50	0.00	697.50	0.00	233.50	25.08%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13986	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2100-13986	0.00	3.00	1.90	0.00	1.10	0.00	1.90	63.33%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X

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Los Angeles Unified School District
Abraham Lincoln Senior High — 1872901
BUDGET AVAILABILITY REPORT
As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13986	0.00	125.00	30.42	0.00	94.58	0.00	30.42	24.33%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13986	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-13986	0.00	205.00	52.00	0.00	153.00	0.00	52.00	25.36%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13986	0.00	0.00	(6.14)	0.00	6.14	0.00	(6.14)	X
			1110-2100-13986	0.00	215.00	69.72	0.00	145.28	0.00	69.72	32.42%
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	7,695.00	1,855.42	0.00	5,839.58	0.00	1,855.42	24.11%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	753.00	753.00	0.00	0.00	320.00	433.00	433.00	57.50%
14220 / Advance Placement Test Fee Total				753.00	753.00	0.00	0.00	320.00	433.00	433.00	57.50%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	0.00	(91.68)	0.00	91.68	0.00	(91.68)	X
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	0.00	(2.40)	0.00	2.40	0.00	(2.40)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(3.43)	0.00	3.43	0.00	(3.43)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	4,786.00	6,209.00	0.00	0.00	0.00	6,209.00	6,209.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				4,786.00	6,209.00	(97.53)	0.00	97.53	6,209.00	6,111.47	98.43%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(23.51)	0.00	23.51	0.00	(23.51)	X
	330201 / Social Security-Classified	010-0000	0000-8100-14320	0.00	0.00	1.30	0.00	(1.30)	0.00	1.30	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	1.41	0.00	(1.41)	0.00	1.41	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(23.68)	0.00	23.68	2,900.00	2,876.32	99.18%

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14423 / Incentive-Brkfst-Discretionary	430001 / General Supplies	010-0000	1110-1000-14423	0.00	0.00	0.00	0.00	419.00	(419.00)	(419.00)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	5,611.00	5,611.00	0.00	0.00	0.00	5,611.00	5,611.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				5,611.00	5,611.00	0.00	0.00	419.00	5,192.00	5,192.00	92.53%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	210,599.00	53,696.36	0.00	156,902.64	0.00	53,696.36	25.49%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	40,226.00	10,220.71	0.00	30,005.29	0.00	10,220.71	25.40%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,056.00	719.90	0.00	2,336.10	0.00	719.90	23.55%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	31,000.00	7,938.06	0.00	23,061.94	0.00	7,938.06	25.60%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	107.00	99.24	0.00	7.76	0.00	99.24	92.74%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	5,077.00	1,272.91	0.00	3,804.09	0.00	1,272.91	25.07%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	6,800.00	1,738.77	0.00	5,061.23	0.00	1,738.77	25.57%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	7,220.00	1,381.05	0.00	5,838.95	0.00	1,381.05	19.12%
14858 / TSP-Norm Counselor Total				0.00	304,085.00	77,067.00	0.00	227,018.00	0.00	77,067.00	25.34%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15406 / COVID-19 ESSER-II-Non-Instrl-Oper	240001 / Office Pers Salaries - Regular	010-3212	0000-7200-15406	0.00	0.00	(12.31)	0.00	12.31	0.00	(12.31)	X
	240003 / Office Pers Salaries - Overtime	010-3212	0000-7200-15406	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	240004 / Office Pers Salaries - Supple	010-3212	0000-7200-15406	0.00	0.00	(2.61)	0.00	2.61	0.00	(2.61)	X
	320201 / PERS - Classified	010-3212	0000-7200-15406	0.00	0.00	53.59	0.00	(53.59)	0.00	53.59	X
	330201 / Social Security-Classified	010-3212	0000-7200-15406	0.00	0.00	15.21	0.00	(15.21)	0.00	15.21	X
	330202 / Medicare - Classified	010-3212	0000-7200-15406	0.00	0.00	3.57	0.00	(3.57)	0.00	3.57	X
	350201 / Unemploy Insur - Classified	010-3212	0000-7200-15406	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X

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	360201 / Workers Comp - Classified	010-3212	0000-7200-15406	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
15406 / COVID-19 ESSER-II-Non-Instl-Oper Total				0.00	0.00	57.09	0.00	(57.09)	0.00	57.09	X
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(75.95)	0.00	75.95	0.00	(75.95)	X
	320201 / PERS - Classified	010-3212	1110-2700-15423	0.00	0.00	(1.14)	0.00	1.14	0.00	(1.14)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(1.83)	0.00	1.83	0.00	(1.83)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(79.03)	0.00	79.03	0.00	(79.03)	X
15578 / ExpandedLearningOpportunitiesInstructOperational	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	0.35	0.00	(0.35)	0.00	0.35	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-7425	1110-3110-15578	0.00	0.00	(2.16)	0.00	2.16	0.00	(2.16)	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
15583 / SENI-ESSER II	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	(0.84)	0.00	0.84	0.00	(0.84)	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	(14.08)	0.00	14.08	0.00	(14.08)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(7.68)	0.00	7.68	0.00	(7.68)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(167.44)	0.00	167.44	0.00	(167.44)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	(206.89)	0.00	206.89	0.00	(206.89)	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	3.87	0.00	(3.87)	0.00	3.87	X
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(26.24)	0.00	26.24	0.00	(26.24)	X

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	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(96.67)	0.00	96.67	0.00	(96.67)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(2.96)	0.00	2.96	0.00	(2.96)	X
			1110-2100-15583	0.00	0.00	22.02	0.00	(22.02)	0.00	22.02	X
			1110-2700-15583	0.00	0.00	(31.99)	0.00	31.99	0.00	(31.99)	X
			1110-3110-15583	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(12.93)	0.00	12.93	0.00	(12.93)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	29.08	0.00	(29.08)	0.00	29.08	X
			1110-2100-15583	0.00	0.00	104.17	0.00	(104.17)	0.00	104.17	X
			1110-2700-15583	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-3110-15583	0.00	0.00	6.93	0.00	(6.93)	0.00	6.93	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	16.48	0.00	(16.48)	0.00	16.48	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	3.87	0.00	(3.87)	0.00	3.87	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	15.52	0.00	(15.52)	0.00	15.52	X
			1110-2100-15583	0.00	0.00	78.11	0.00	(78.11)	0.00	78.11	X
			1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15583	0.00	0.00	10.35	0.00	(10.35)	0.00	10.35	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	2.57	0.00	(2.57)	0.00	2.57	X
			1110-8100-15583	0.00	0.00	15.54	0.00	(15.54)	0.00	15.54	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
			1110-2100-15583	0.00	0.00	(5.38)	0.00	5.38	0.00	(5.38)	X
			1110-2700-15583	0.00	0.00	(4.41)	0.00	4.41	0.00	(4.41)	X
			1110-3110-15583	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(2.55)	0.00	2.55	0.00	(2.55)	X

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	360201 / Workers Comp - Classified	010-3212	1110-8100-15583	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(75.90)	0.00	75.90	0.00	(75.90)	X
			1110-2100-15583	0.00	0.00	(282.36)	0.00	282.36	0.00	(282.36)	X
			1110-3110-15583	0.00	0.00	(14.01)	0.00	14.01	0.00	(14.01)	X
	520002 / Travel/Conference Attendance	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	X
15583 / SENI-ESSER II Total				0.00	0.00	(647.01)	0.00	572.01	75.00	(572.01)	X
15649 / SENI-ESSER III	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	220003 / Maint/Oper Salaries - Overtime	010-3213	1110-8100-15649	0.00	0.00	(90.26)	0.00	90.26	0.00	(90.26)	X
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2100-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15649	0.00	0.00	(321.64)	0.00	321.64	0.00	(321.64)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	2.90	0.00	(2.90)	0.00	2.90	X
	320101 / PERS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(3.83)	0.00	3.83	0.00	(3.83)	X
	320201 / PERS - Classified	010-3213	1110-2100-15649	0.00	0.00	(1.85)	0.00	1.85	0.00	(1.85)	X
			1110-2700-15649	0.00	0.00	(20.28)	0.00	20.28	0.00	(20.28)	X
			1110-8100-15649	0.00	0.00	(3.12)	0.00	3.12	0.00	(3.12)	X
	330101 / Social Security -Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	2.71	0.00	(2.71)	0.00	2.71	X
	330201 / Social Security-Classified	010-3213	1110-2100-15649	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
			1110-2700-15649	0.00	0.00	28.59	0.00	(28.59)	0.00	28.59	X
			1110-8100-15649	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330202 / Medicare - Classified	010-3213	1110-2100-15649	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X
			1110-2700-15649	0.00	0.00	6.70	0.00	(6.70)	0.00	6.70	X
			1110-8100-15649	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	3.49	0.00	(3.49)	0.00	3.49	X
			1110-2100-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-15649	0.00	0.00	10.49	0.00	(10.49)	0.00	10.49	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3213	1110-2100-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-15649	0.00	0.00	(8.47)	0.00	8.47	0.00	(8.47)	X
			1110-8100-15649	0.00	0.00	(2.38)	0.00	2.38	0.00	(2.38)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(7.27)	0.00	7.27	0.00	(7.27)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2100-15649	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-2700-15649	0.00	0.00	(30.08)	0.00	30.08	0.00	(30.08)	X
			1110-8100-15649	0.00	0.00	(3.40)	0.00	3.40	0.00	(3.40)	X
	430091 / Job Cost - Curricular Trips	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	1,953.60	(1,953.60)	(1,953.60)	X
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15649	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)	X
15649 / SENI-ESSER III Total				0.00	0.00	(437.97)	255.00	2,391.57	(2,208.60)	(2,646.57)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	220003 / Maint/Oper Salaries - Overtime	010-3213	0000-8100-15653	0.00	0.00	(93.06)	0.00	93.06	0.00	(93.06)	X
	320201 / PERS - Classified	010-3213	0000-8100-15653	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	1.26	0.00	(1.26)	0.00	1.26	X
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	5.42	0.00	(5.42)	0.00	5.42	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	(2.46)	0.00	2.46	0.00	(2.46)	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	(3.51)	0.00	3.51	0.00	(3.51)	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	(92.73)	0.00	92.73	0.00	(92.73)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(2,811.00)	0.00	2,811.00	0.00	(2,811.00)	X
	290002 / Other Class Salaries-Subs/Relf	010-3213	1110-4000-15657	0.00	0.00	(46,935.08)	0.00	46,935.08	0.00	(46,935.08)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(536.90)	0.00	536.90	0.00	(536.90)	X
	320201 / PERS - Classified	010-3213	1110-4000-15657	0.00	0.00	(1,556.42)	0.00	1,556.42	0.00	(1,556.42)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(19.19)	0.00	19.19	0.00	(19.19)	X
	330201 / Social Security-Classified	010-3213	1110-4000-15657	0.00	0.00	(217.11)	0.00	217.11	0.00	(217.11)	X
	330202 / Medicare - Classified	010-3213	1110-4000-15657	0.00	0.00	(618.25)	0.00	618.25	0.00	(618.25)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-4000-15657	0.00	0.00	(1,540.97)	0.00	1,540.97	0.00	(1,540.97)	X
	340201 / Health/Welfare - Classified	010-3213	1110-4000-15657	0.00	0.00	(845.15)	0.00	845.15	0.00	(845.15)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	46.30	0.00	(46.30)	0.00	46.30	X
	350201 / Unemploy Insur - Classified	010-3213	1110-4000-15657	0.00	0.00	(19.90)	0.00	19.90	0.00	(19.90)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(67.75)	0.00	67.75	0.00	(67.75)	X
	360201 / Workers Comp - Classified	010-3213	1110-4000-15657	0.00	0.00	(1,134.67)	0.00	1,134.67	0.00	(1,134.67)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-4000-15657	0.00	0.00	(185.38)	0.00	185.38	0.00	(185.38)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(96.71)	0.00	96.71	0.00	(96.71)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-4000-15657	0.00	0.00	(1,250.58)	0.00	1,250.58	0.00	(1,250.58)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(57,788.76)	0.00	57,788.76	0.00	(57,788.76)	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(56.76)	0.00	56.76	0.00	(56.76)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	49.98	0.00	(49.98)	0.00	49.98	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	24.99	0.00	(24.99)	0.00	24.99	X

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	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	15.39	0.00	(15.39)	0.00	15.39	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(1.48)	0.00	1.48	0.00	(1.48)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(68.47)	0.00	68.47	0.00	(68.47)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(36.35)	0.00	36.35	0.00	(36.35)	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	76,191.00	0.00	0.00	76,190.32	0.68	0.68	0.00%
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	600.00	0.00	0.00	315.36	284.64	284.64	47.44%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	76,958.00	167.00	0.00	0.00	0.00	167.00	167.00	100.00%
15689 / Library Resources-ESSER III Total				76,958.00	76,958.00	0.00	0.00	76,505.68	452.32	452.32	0.59%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(34.90)	0.00	34.90	0.00	(34.90)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(34.90)	0.00	34.90	0.00	(34.90)	X
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(1,208.75)	0.00	1,208.75	0.00	(1,208.75)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(322.50)	0.00	322.50	0.00	(322.50)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(148.81)	0.00	148.81	0.00	(148.81)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(34.78)	0.00	34.78	0.00	(34.78)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(457.94)	0.00	457.94	0.00	(457.94)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(1.20)	0.00	1.20	0.00	(1.20)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(29.13)	0.00	29.13	0.00	(29.13)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(100.47)	0.00	100.47	0.00	(100.47)	X

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	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(8.66)	0.00	8.66	0.00	(8.66)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(2,312.24)	0.00	2,312.24	0.00	(2,312.24)	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	238,782.00	59,335.55	0.00	179,446.45	0.00	59,335.55	24.84%
	110002 / Teacher Salaries - Substitutes	010-3214	1110-1000-15974	0.00	0.00	(113.83)	0.00	113.83	0.00	(113.83)	X
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	45,608.00	11,312.00	0.00	34,296.00	0.00	11,312.00	24.80%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	3,463.00	742.17	0.00	2,720.83	0.00	742.17	21.43%
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	46,500.00	14,208.25	0.00	32,291.75	0.00	14,208.25	30.55%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	121.00	69.83	0.00	51.17	0.00	69.83	57.71%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	5,757.00	1,425.76	0.00	4,331.24	0.00	1,425.76	24.76%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	10,200.00	3,116.75	0.00	7,083.25	0.00	3,116.75	30.55%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	10,830.00	4,465.65	0.00	6,364.35	0.00	4,465.65	41.23%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	361,261.00	94,562.13	0.00	266,698.87	0.00	94,562.13	26.18%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	43,813.00	14,275.39	0.00	29,537.61	0.00	14,275.39	32.58%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	8,369.00	2,727.35	0.00	5,641.65	0.00	2,727.35	32.58%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	636.00	233.15	0.00	402.85	0.00	233.15	36.65%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	6,201.00	1,550.97	0.00	4,650.03	0.00	1,550.97	25.01%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	22.00	32.00	0.00	(10.00)	0.00	32.00	145.45%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,056.00	343.66	0.00	712.34	0.00	343.66	32.54%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	1,361.00	341.03	0.00	1,019.97	0.00	341.03	25.05%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	1,443.00	296.55	0.00	1,146.45	0.00	296.55	20.55%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	62,901.00	19,800.10	0.00	43,100.90	0.00	19,800.10	31.48%

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16668 / ELOP-Field Trips Program	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-16668	0.00	7,075.00	0.00	0.00	0.00	7,075.00	7,075.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	7,075.00	0.00	0.00	0.00	7,075.00	7,075.00	100.00%
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	6,952.16	0.00	7,461.84	0.00	6,952.16	48.23%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,329.79	0.00	1,425.21	0.00	1,329.79	48.26%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	108.98	0.00	101.02	0.00	108.98	51.89%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	7.83	0.00	0.17	0.00	7.83	97.87%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	168.19	0.00	179.81	0.00	168.19	48.33%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(259.03)	0.00	259.03	0.00	(259.03)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	8,307.92	0.00	9,427.08	0.00	8,307.92	46.84%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(5,000.00)	0.00	5,000.00	0.00	(5,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(176.63)	0.00	176.63	0.00	(176.63)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(41.31)	0.00	41.31	0.00	(41.31)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X

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	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(120.50)	0.00	120.50	0.00	(120.50)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(174.55)	0.00	174.55	0.00	(174.55)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(5,514.42)	0.00	5,514.42	0.00	(5,514.42)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	253,831.00	61,580.55	0.00	192,250.45	0.00	61,580.55	24.26%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(12,676.19)	0.00	12,676.19	0.00	(12,676.19)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(325.69)	0.00	325.69	0.00	(325.69)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(3,049.63)	0.00	3,049.63	0.00	(3,049.63)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	67,727.00	13,449.31	0.00	54,277.69	0.00	13,449.31	19.85%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	15,743.00	3,065.13	0.00	12,677.87	0.00	3,065.13	19.46%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	3,682.00	652.95	0.00	3,029.05	0.00	652.95	17.73%
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(162.50)	0.00	162.50	0.00	(162.50)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	139,490.00	48,949.17	0.00	90,540.83	0.00	48,949.17	35.09%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	131.00	25.93	0.00	105.07	0.00	25.93	19.79%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,123.00	1,057.42	0.00	5,065.58	0.00	1,057.42	17.26%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	30,598.00	10,737.72	0.00	19,860.28	0.00	10,737.72	35.09%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	32,485.00	25,677.80	0.00	6,807.20	0.00	25,677.80	79.04%
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	294.00	(294.00)	(294.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	549,810.00	148,981.97	0.00	401,122.03	(294.00)	148,687.97	27.04%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130021 / Supervisor Salaries-Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Abraham Lincoln Senior High — 1872901

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X

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17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
	17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110002 / Teacher Salaries - Substitutes		010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
120001 / Librarian Salaries-Regular		010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17295	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17295 / UTLA 11119 DUAL/FRGN LANG SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	70,650.00	26,655.21	0.00	43,994.79	0.00	26,655.21	37.72%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	13,666.00	5,263.00	0.00	8,403.00	0.00	5,263.00	38.51%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,038.00	367.41	0.00	670.59	0.00	367.41	35.39%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	2,712.47	0.00	8,137.53	0.00	2,712.47	24.99%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	37.00	13.89	0.00	23.11	0.00	13.89	37.54%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,725.00	664.74	0.00	1,060.26	0.00	664.74	38.53%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	595.03	0.00	1,784.97	0.00	595.03	25.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	999.81	0.00	1,527.19	0.00	999.81	39.56%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	103,764.00	38,162.56	0.00	65,601.44	0.00	38,162.56	36.78%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(43.53)	0.00	43.53	0.00	(43.53)	X
			0000-8100-17303	0.00	0.00	(52.16)	0.00	52.16	0.00	(52.16)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(10.18)	0.00	10.18	0.00	(10.18)	X
			0000-8100-17303	0.00	0.00	(12.20)	0.00	12.20	0.00	(12.20)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
			0000-8100-17303	0.00	0.00	(0.42)	0.00	0.42	0.00	(0.42)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(48.20)	0.00	48.20	0.00	(48.20)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(69.82)	0.00	69.82	0.00	(69.82)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,295.87)	0.00	3,295.87	0.00	(3,295.87)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	34,033.00	20,706.55	0.00	13,326.45	0.00	20,706.55	60.84%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	3,291.00	2,037.15	0.00	1,253.85	0.00	2,037.15	61.90%
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	615.00	615.00	0.00	0.00	0.00	615.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	1,021.00	140.89	0.00	880.11	0.00	140.89	13.79%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,459.00	762.39	0.00	696.61	0.00	762.39	52.25%
	290001 / Other Class Salaries - Regular	010-2600	1110-8100-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-2600	1110-8100-17703	0.00	4,233.00	3,832.90	0.00	400.10	0.00	3,832.90	90.54%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	6,501.00	3,955.64	0.00	2,545.36	0.00	3,955.64	60.84%
			1110-2100-17703	0.00	629.00	389.51	0.00	239.49	0.00	389.51	61.92%
			1110-2700-17703	0.00	291.00	291.00	0.00	0.00	0.00	291.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	165.00	165.00	0.00	0.00	0.00	165.00	100.00%
			1110-2700-17703	0.00	391.00	325.40	0.00	65.60	0.00	325.40	83.22%
			1110-8100-17703	0.00	274.00	217.39	0.00	56.61	0.00	217.39	79.33%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	494.00	301.02	0.00	192.98	0.00	301.02	60.93%
			1110-2100-17703	0.00	48.00	29.97	0.00	18.03	0.00	29.97	62.43%
			1110-2700-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
			1110-2700-17703	0.00	91.00	55.35	0.00	35.65	0.00	55.35	60.82%
			1110-8100-17703	0.00	64.00	(13.88)	0.00	77.88	0.00	(13.88)	-21.68%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-17703	0.00	22.00	13.67	0.00	8.33	0.00	13.67	62.13%
			1110-8100-17703	0.00	77.00	58.79	0.00	18.21	0.00	58.79	76.35%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-8100-17703	0.00	159.00	159.00	0.00	0.00	0.00	159.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	18.00	11.35	0.00	6.65	0.00	11.35	63.05%
			1110-2100-17703	0.00	2.00	1.38	0.00	0.62	0.00	1.38	69.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	0.72	0.00	0.28	0.00	0.72	72.00%
			1110-8100-17703	0.00	4.00	3.38	0.00	0.62	0.00	3.38	84.50%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	821.00	499.84	0.00	321.16	0.00	499.84	60.88%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-2600	1110-2100-17703	0.00	80.00	49.78	0.00	30.22	0.00	49.78	62.22%
			1110-2700-17703	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-17703	0.00	36.00	19.21	0.00	16.79	0.00	19.21	53.36%
			1110-8100-17703	0.00	128.00	97.15	0.00	30.85	0.00	97.15	75.89%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(458.43)	0.00	458.43	0.00	(458.43)	X
			1110-2100-17703	0.00	0.00	(43.14)	0.00	43.14	0.00	(43.14)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-17703	0.00	0.00	(24.08)	0.00	24.08	0.00	(24.08)	X
			1110-8100-17703	0.00	0.00	(22.46)	0.00	22.46	0.00	(22.46)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	18,925.00	0.00	169.63	4,028.60	14,726.77	14,726.77	77.81%
			1110-2700-17703	0.00	0.00	0.00	0.00	718.64	(718.64)	(718.64)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-17703	0.00	6,922.00	0.00	6,922.60	0.00	(0.60)	(0.60)	0.00%
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	18,296.00	0.00	0.00	20,185.62	(1,889.62)	(1,889.62)	-10.32%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	11,265.00	0.00	0.00	6,172.00	5,093.00	5,093.00	45.21%
			1110-2700-17703	0.00	0.00	0.00	0.00	1,697.06	(1,697.06)	(1,697.06)	X
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	26,149.00	0.00	0.00	21,747.43	4,401.57	4,401.57	16.83%
			1110-2700-17703	0.00	0.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	X
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	154,725.00	35,822.44	17,592.23	77,119.91	24,190.42	60,012.86	38.79%
1ZZZZ / Dummy Program - Super	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-1ZZZZ	0.00	0.00	1,019.83	0.00	(1,019.83)	0.00	1,019.83	X
	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(207.77)	0.00	207.77	0.00	(207.77)	X

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Abraham Lincoln Senior High — 1872901

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(608.39)	0.00	608.39	0.00	(608.39)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(20.98)	0.00	20.98	0.00	(20.98)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	28.05	0.00	(28.05)	0.00	28.05	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	210.74	0.00	(210.74)	0.00	210.74	X
7027E / Perkins CU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7027E	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-3550	3800-2100-7027E	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7027E	0.00	0.00	11.59	0.00	(11.59)	0.00	11.59	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7027E	0.00	0.00	2.92	0.00	(2.92)	0.00	2.92	X
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7027E	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7027E	0.00	0.00	(30.56)	0.00	30.56	0.00	(30.56)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7027E	0.00	0.00	0.00	0.00	0.56	(0.56)	(0.56)	X
7027E / Perkins CU-Across All Path S Total				0.00	0.00	(16.07)	0.00	16.63	(0.56)	(16.63)	X
712E8 / CTEIG-Engineering Design S	640001 / All Other Equipment	010-6387	3800-1000-712E8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
712E8 / CTEIG-Engineering Design S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(17.12)	0.00	17.12	0.00	(17.12)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(1,803.43)	0.00	1,803.43	0.00	(1,803.43)	X
			1110-2100-7191T	0.00	0.00	(199.26)	0.00	199.26	0.00	(199.26)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7191T	0.00	0.00	(186.44)	0.00	186.44	0.00	(186.44)	X
			1110-3110-7191T	0.00	0.00	38.67	0.00	(38.67)	0.00	38.67	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7191T	0.00	0.00	(198.49)	0.00	198.49	0.00	(198.49)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(351.53)	0.00	351.53	0.00	(351.53)	X
			1110-2100-7191T	0.00	0.00	(38.06)	0.00	38.06	0.00	(38.06)	X
			1110-2700-7191T	0.00	0.00	(35.61)	0.00	35.61	0.00	(35.61)	X
			1110-3110-7191T	0.00	0.00	7.39	0.00	(7.39)	0.00	7.39	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-2700-7191T	0.00	0.00	(50.27)	0.00	50.27	0.00	(50.27)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
			1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7191T	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
			1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(48.80)	0.00	48.80	0.00	(48.80)	X
			1110-2100-7191T	0.00	0.00	(5.24)	0.00	5.24	0.00	(5.24)	X
			1110-2700-7191T	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
			1110-3110-7191T	0.00	0.00	1.01	0.00	(1.01)	0.00	1.01	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7191T	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7191T	0.00	0.00	(5.94)	0.00	5.94	0.00	(5.94)	X
			1110-2700-7191T	0.00	0.00	(6.99)	0.00	6.99	0.00	(6.99)	X
			1110-3110-7191T	0.00	0.00	1.44	0.00	(1.44)	0.00	1.44	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7191T	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	171,928.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-2700-7191T	(108,462.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	91.81	(91.81)	(91.81)	X
7191T / TI-Ext LearnOpp-Sumr22-SH-S Total				63,466.00	0.00	(2,914.22)	0.00	3,006.03	(91.81)	(3,006.03)	X

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7206H / Perkins PD-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7206H	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	310101 / STRS - Certificated	010-3550	3800-2100-7206H	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7206H	0.00	0.00	17.36	0.00	(17.36)	0.00	17.36	X
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7206H	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7206H	0.00	0.00	4.37	0.00	(4.37)	0.00	4.37	X
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7206H	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7206H	0.00	0.00	(45.82)	0.00	45.82	0.00	(45.82)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7206H	0.00	0.00	0.00	0.00	0.85	(0.85)	(0.85)	X
7206H / Perkins PD-Across All Path S Total				0.00	0.00	(23.99)	0.00	24.84	(0.85)	(24.84)	X
7286T / 21CCLC-HS-C13A-BTB-S	120024 / Guidance/Welfare Salaries-Supp	010-4124	1110-4000-7286T	0.00	0.00	6.75	0.00	(6.75)	0.00	6.75	X
	190004 / Other Cert Salaries - Supple	010-4124	1110-4000-7286T	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
	310101 / STRS - Certificated	010-4124	1110-4000-7286T	0.00	0.00	1.39	0.00	(1.39)	0.00	1.39	X
	330102 / Medicare - Certificated	010-4124	1110-4000-7286T	0.00	0.00	2.66	0.00	(2.66)	0.00	2.66	X
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7286T	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7286T	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	375101 / OPEB, Active Employees - Cert	010-4124	1110-4000-7286T	0.00	0.00	(6.45)	0.00	6.45	0.00	(6.45)	X
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7286T	618.00	618.00	0.00	0.00	0.00	618.00	618.00	100.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7286T	27.00	27.00	0.00	0.00	(0.16)	27.16	27.16	100.59%
7286T / 21CCLC-HS-C13A-BTB-S Total				645.00	645.00	5.24	0.00	(5.40)	645.16	650.40	100.84%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7310I / CTEIG-Ornamental Horticulture S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7310I	350.00	350.00	0.00	0.00	47.04	302.96	302.96	86.56%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7310I	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310I	1.00	1.00	0.00	0.00	1.48	(0.48)	(0.48)	-48.00%
7310I / CTEIG-Ornamental Horticulture S Total				351.00	351.00	0.00	0.00	48.51	302.49	302.49	86.18%
731T0 / CTEIG-Architectural Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-731T0	214.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-731T0	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
731T0 / CTEIG-Architectural Design S Total				215.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7326M / Perkins TR-Oramental Horticulture S	580012 / Contract Bus Services	010-3550	3800-1000-7326M	1,472.00	1,472.00	0.00	0.00	1,472.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7326M	65.00	65.00	0.00	0.00	46.37	18.63	18.63	28.66%
7326M / Perkins TR-Oramental Horticulture S Total				1,537.00	1,537.00	0.00	0.00	1,518.37	18.63	18.63	1.21%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	50.06	(50.06)	(50.06)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	50.06	(50.06)	(50.06)	X
7384J / Perkins Inst-Business Management S	430004 / Reprographic Services	010-3550	3800-1000-7384J	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	X
	430010 / Instr Material-General Purpose	010-3550	3800-1000-7384J	0.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
7384J / Perkins Inst-Business Management S Total				0.00	600.00	0.00	0.00	500.00	100.00	100.00	16.67%
7385N / Perkins Inst-Oramental Horticulture S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7385N	0.00	12,315.00	0.00	0.00	12,299.77	15.23	15.23	0.12%
	640001 / All Other Equipment	010-3550	3800-1000-7385N	0.00	16,355.00	0.00	0.00	16,354.58	0.42	0.42	0.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7385N	0.00	0.00	0.00	0.00	387.46	(387.46)	(387.46)	X
7385N / Perkins Inst-Oramental Horticulture S Total				0.00	28,670.00	0.00	0.00	29,041.81	(371.81)	(371.81)	-1.30%
7392K / Perkins PD-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7392K	0.00	25,777.00	6,155.61	0.00	19,621.39	0.00	6,155.61	23.88%
	310101 / STRS - Certificated	010-3550	3800-2100-7392K	0.00	4,924.00	1,176.37	0.00	3,747.63	0.00	1,176.37	23.89%
	330102 / Medicare - Certificated	010-3550	3800-2100-7392K	0.00	374.00	73.43	0.00	300.57	0.00	73.43	19.63%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7392K	0.00	4,650.00	1,162.41	0.00	3,487.59	0.00	1,162.41	24.99%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7392K	0.00	13.00	3.13	0.00	9.87	0.00	3.13	24.07%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7392K	0.00	622.00	149.12	0.00	472.88	0.00	149.12	23.97%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7392K	0.00	1,020.00	255.09	0.00	764.91	0.00	255.09	25.00%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7392K	0.00	1,083.00	402.52	0.00	680.48	0.00	402.52	37.16%
	520002 / Travel/Conference Attendance	010-3550	3800-1000-7392K	0.00	2,500.00	0.00	0.00	1,598.35	901.65	901.65	36.06%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7392K	0.00	0.00	0.00	0.00	937.16	(937.16)	(937.16)	X
7392K / Perkins PD-Across All Path S Total				0.00	40,963.00	9,377.68	0.00	31,620.83	(35.51)	9,342.17	22.81%
7393T / Perkins CU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7393T	0.00	17,185.00	4,104.03	0.00	13,080.97	0.00	4,104.03	23.88%
	310101 / STRS - Certificated	010-3550	3800-2100-7393T	0.00	3,283.00	784.52	0.00	2,498.48	0.00	784.52	23.89%
	330102 / Medicare - Certificated	010-3550	3800-2100-7393T	0.00	250.00	49.61	0.00	200.39	0.00	49.61	19.84%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7393T	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7393T	0.00	9.00	2.43	0.00	6.57	0.00	2.43	27.00%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7393T	0.00	415.00	99.76	0.00	315.24	0.00	99.76	24.03%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7393T	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7393T	0.00	722.00	268.37	0.00	453.63	0.00	268.37	37.17%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7393T	0.00	0.00	0.00	0.00	610.89	(610.89)	(610.89)	X
7393T / Perkins CU-Across All Path S Total				0.00	25,644.00	6,253.72	0.00	20,001.17	(610.89)	5,642.83	22.00%
7398M / Perkins SP-Oramental Horticulture S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7398M	0.00	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	100.00%
	310101 / STRS - Certificated	010-3550	3800-1000-7398M	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	330101 / Social Security -Certificated	010-3550	3800-1000-7398M	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7398M	0.00	195.00	195.00	0.00	0.00	0.00	195.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7398M	0.00	503.00	503.00	0.00	0.00	0.00	503.00	100.00%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7398M	0.00	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7398M	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%

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Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7398M	0.00	323.00	323.00	0.00	0.00	0.00	323.00	100.00%
7398M / Perkins SP-Oramental Horticulture S Total				0.00	22,324.00	22,324.00	0.00	0.00	0.00	22,324.00	100.00%
7400T / Perkins RE-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7400T	0.00	17,185.00	4,104.03	0.00	13,080.97	0.00	4,104.03	23.88%
	310101 / STRS - Certificated	010-3550	3800-2100-7400T	0.00	3,283.00	784.52	0.00	2,498.48	0.00	784.52	23.89%
	330102 / Medicare - Certificated	010-3550	3800-2100-7400T	0.00	250.00	49.61	0.00	200.39	0.00	49.61	19.84%
	340101 / Health/Welfare - Certificated	010-3550	3800-2100-7400T	0.00	3,100.00	775.03	0.00	2,324.97	0.00	775.03	25.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7400T	0.00	9.00	2.43	0.00	6.57	0.00	2.43	27.00%
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7400T	0.00	415.00	99.76	0.00	315.24	0.00	99.76	24.03%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-2100-7400T	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7400T	0.00	722.00	268.37	0.00	453.63	0.00	268.37	37.17%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7400T	0.00	0.00	0.00	0.00	610.89	(610.89)	(610.89)	X
7400T / Perkins RE-Across All Path S Total				0.00	25,644.00	6,253.72	0.00	20,001.17	(610.89)	5,642.83	22.00%
7401T / Perkins GU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-3110-7401T	0.00	8,593.00	2,052.53	0.00	6,540.47	0.00	2,052.53	23.88%
	310101 / STRS - Certificated	010-3550	3800-3110-7401T	0.00	1,642.00	392.77	0.00	1,249.23	0.00	392.77	23.92%
	330102 / Medicare - Certificated	010-3550	3800-3110-7401T	0.00	125.00	24.81	0.00	100.19	0.00	24.81	19.84%
	340101 / Health/Welfare - Certificated	010-3550	3800-3110-7401T	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	350101 / Unemploy Insur - Certificated	010-3550	3800-3110-7401T	0.00	5.00	1.73	0.00	3.27	0.00	1.73	34.60%
	360101 / Workers Comp - Certificated	010-3550	3800-3110-7401T	0.00	208.00	50.36	0.00	157.64	0.00	50.36	24.21%
	370101 / OPEB, Allocated - Certificated	010-3550	3800-3110-7401T	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3550	3800-3110-7401T	0.00	361.00	134.16	0.00	226.84	0.00	134.16	37.16%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7401T	0.00	0.00	0.00	0.00	305.34	(305.34)	(305.34)	X
7401T / Perkins GU-Across All Path S Total				0.00	12,824.00	3,128.86	0.00	10,000.48	(305.34)	2,823.52	22.02%
7461T / 21CCLC-HS-C13A-BTB-S	110004 / Teacher Salaries - Supple/Other	010-4124	1110-4000-7461T	0.00	0.00	(1,049.21)	0.00	1,049.21	0.00	(1,049.21)	X

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Los Angeles Unified School District

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	120024 / Guidance/Welfare Salaries-Supp	010-4124	1110-4000-7461T	0.00	2,296.00	1,017.54	0.00	1,278.46	0.00	1,017.54	44.31%
	190004 / Other Cert Salaries - Supple	010-4124	1110-4000-7461T	0.00	901.00	901.00	0.00	0.00	0.00	901.00	100.00%
	290001 / Other Class Salaries - Regular	010-4124	1110-4000-7461T	0.00	0.00	(608.19)	0.00	608.19	0.00	(608.19)	X
	290004 / Other Class Salaries -Supple	010-4124	1110-4000-7461T	0.00	583.00	583.00	0.00	0.00	0.00	583.00	100.00%
	310101 / STRS - Certificated	010-4124	1110-4000-7461T	0.00	613.00	168.43	0.00	444.57	0.00	168.43	27.47%
	320201 / PERS - Classified	010-4124	1110-4000-7461T	0.00	0.00	(54.09)	0.00	54.09	0.00	(54.09)	X
	330102 / Medicare - Certificated	010-4124	1110-4000-7461T	0.00	48.00	13.99	0.00	34.01	0.00	13.99	29.14%
	330201 / Social Security-Classified	010-4124	1110-4000-7461T	0.00	0.00	(12.76)	0.00	12.76	0.00	(12.76)	X
	330202 / Medicare - Classified	010-4124	1110-4000-7461T	0.00	9.00	0.08	0.00	8.92	0.00	0.08	0.88%
	330203 / Retirement In Lieu (PARS)-Clas	010-4124	1110-4000-7461T	0.00	22.00	6.80	0.00	15.20	0.00	6.80	30.90%
	350101 / Unemploy Insur - Certificated	010-4124	1110-4000-7461T	0.00	3.00	1.83	0.00	1.17	0.00	1.83	61.00%
	350201 / Unemploy Insur - Classified	010-4124	1110-4000-7461T	0.00	1.00	0.70	0.00	0.30	0.00	0.70	70.00%
	360101 / Workers Comp - Certificated	010-4124	1110-4000-7461T	0.00	78.00	21.91	0.00	56.09	0.00	21.91	28.08%
	360201 / Workers Comp - Classified	010-4124	1110-4000-7461T	0.00	15.00	0.33	0.00	14.67	0.00	0.33	2.20%
	375101 / OPEB, Active Employees - Cert	010-4124	1110-4000-7461T	0.00	0.00	(71.57)	0.00	71.57	0.00	(71.57)	X
	375201 / OPEB, Active Employees - Class	010-4124	1110-4000-7461T	0.00	0.00	(21.20)	0.00	21.20	0.00	(21.20)	X
	430001 / General Supplies	010-4124	1110-4000-7461T	0.00	221.00	0.00	0.00	0.00	221.00	221.00	100.00%
	430010 / Instr Material-General Purpose	010-4124	1110-4000-7461T	0.00	300.00	0.00	0.00	291.70	8.30	8.30	2.76%
	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7461T	0.00	208,690.00	0.00	95,960.40	112,729.60	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7461T	0.00	160.00	0.00	0.00	114.29	45.71	45.71	28.56%
7461T / 21CCLC-HS-C13A-BTB-S Total				0.00	213,940.00	898.59	95,960.40	116,806.00	275.01	1,173.60	0.55%
7486I / CTEIG-Ornamental Horticulture S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486I	0.00	4,925.00	0.00	0.00	9,841.75	(4,916.75)	(4,916.75)	-99.83%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7486I	0.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00	100.00%

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Los Angeles Unified School District

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	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486I	0.00	156.00	0.00	0.00	310.02	(154.02)	(154.02)	-98.73%
7486I / CTEIG-Ornamental Horticulture S Total				0.00	10,531.00	0.00	0.00	10,151.77	379.23	379.23	3.60%
74E86 / CTEIG-Financial Services S	430010 / Instr Material-General Purpose	010-6387	3800-1000-74E86	0.00	1,092.00	0.00	1,091.06	0.00	0.94	0.94	0.08%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-74E86	0.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
74E86 / CTEIG-Financial Services S Total				0.00	1,127.00	0.00	1,091.06	0.00	35.94	35.94	3.19%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	9,708.00	2,241.17	0.00	7,466.83	0.00	2,241.17	23.08%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	2,591.00	598.85	0.00	1,992.15	0.00	598.85	23.11%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	602.00	139.02	0.00	462.98	0.00	139.02	23.09%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	141.00	32.73	0.00	108.27	0.00	32.73	23.21%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	5.00	1.25	0.00	3.75	0.00	1.25	25.00%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	234.00	54.03	0.00	179.97	0.00	54.03	23.08%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(241.78)	0.00	241.78	0.00	(241.78)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	3,005.00	0.00	0.00	317.05	2,687.95	2,687.95	89.44%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	318.04	(318.04)	(318.04)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	16,286.00	2,825.27	0.00	11,090.82	2,369.91	5,195.18	31.90%
7E212 / Perkins RE-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-2100-7E212	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	310101 / STRS - Certificated	010-3550	3800-2100-7E212	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-3550	3800-2100-7E212	0.00	0.00	11.59	0.00	(11.59)	0.00	11.59	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-2100-7E212	0.00	0.00	2.92	0.00	(2.92)	0.00	2.92	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3550	3800-2100-7E212	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-2100-7E212	0.00	0.00	(30.56)	0.00	30.56	0.00	(30.56)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7E212	0.00	0.00	0.00	0.00	0.56	(0.56)	(0.56)	X
7E212 / Perkins RE-Across All Path S Total				0.00	0.00	(16.07)	0.00	16.63	(0.56)	(16.63)	X
7E213 / Perkins GU-Across All Path S	130021 / Supervisor Salaries-Regular	010-3550	3800-3110-7E213	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	310101 / STRS - Certificated	010-3550	3800-3110-7E213	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330102 / Medicare - Certificated	010-3550	3800-3110-7E213	0.00	0.00	5.81	0.00	(5.81)	0.00	5.81	X
	350101 / Unemploy Insur - Certificated	010-3550	3800-3110-7E213	0.00	0.00	1.46	0.00	(1.46)	0.00	1.46	X
	360101 / Workers Comp - Certificated	010-3550	3800-3110-7E213	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	375101 / OPEB, Active Employees - Cert	010-3550	3800-3110-7E213	0.00	0.00	(15.25)	0.00	15.25	0.00	(15.25)	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7E213	0.00	0.00	0.00	0.00	0.29	(0.29)	(0.29)	X
7E213 / Perkins GU-Across All Path S Total				0.00	0.00	(7.97)	0.00	8.26	(0.29)	(8.26)	X
7H486 / CTEIG-PA-Prof Theatre-S	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7H486	0.00	85,873.00	0.00	0.00	85,870.92	2.08	2.08	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7H486	0.00	2,706.00	0.00	0.00	2,704.96	1.04	1.04	0.03%
7H486 / CTEIG-PA-Prof Theatre-S Total				0.00	88,579.00	0.00	0.00	88,575.88	3.12	3.12	0.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	0.00	64.81	0.00	(64.81)	0.00	64.81	X
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	34,003.00	19,121.59	0.00	14,881.41	0.00	19,121.59	56.23%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	50,297.00	26,760.33	0.00	23,536.67	0.00	26,760.33	53.20%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	452,688.00	127,477.63	0.00	325,210.37	0.00	127,477.63	28.16%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	7,396.00	7,396.00	0.00	0.00	0.00	7,396.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	101,412.00	20,587.30	0.00	80,824.70	0.00	20,587.30	20.30%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,734.00	2,097.00	0.00	637.00	0.00	2,097.00	76.70%

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	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	48,172.00	10,565.67	0.00	37,606.33	0.00	10,565.67	21.93%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	6,553.00	3,504.24	0.00	3,048.76	0.00	3,504.24	53.47%
			1110-2100-7S046	0.00	19,894.00	4,199.82	0.00	15,694.18	0.00	4,199.82	21.11%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	87,880.00	25,562.96	0.00	62,317.04	0.00	25,562.96	29.08%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	12,855.00	11,181.25	0.00	1,673.75	0.00	11,181.25	86.97%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,225.00	782.16	0.00	442.84	0.00	782.16	63.84%
			1110-2100-7S046	0.00	1,512.00	326.08	0.00	1,185.92	0.00	326.08	21.56%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	6,674.00	2,444.49	0.00	4,229.51	0.00	2,444.49	36.62%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	1,887.00	1,015.76	0.00	871.24	0.00	1,015.76	53.82%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	2,989.00	2,600.05	0.00	388.95	0.00	2,600.05	86.98%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	0.00	(4.89)	0.00	4.89	0.00	(4.89)	X
			1110-2100-7S046	0.00	700.00	154.72	0.00	545.28	0.00	154.72	22.10%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	0.00	(11.37)	0.00	11.37	0.00	(11.37)	X
			1110-2100-7S046	0.00	0.00	(1,175.04)	0.00	1,175.04	0.00	(1,175.04)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	24,302.00	24,290.76	0.00	11.24	0.00	24,290.76	99.95%
			1110-2100-7S046	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-3110-7S046	0.00	66,651.00	19,337.19	0.00	47,313.81	0.00	19,337.19	29.01%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	28,350.00	28,350.00	0.00	0.00	0.00	28,350.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	45.00	81.74	0.00	(36.74)	0.00	81.74	181.64%
			1110-2100-7S046	0.00	53.00	51.82	0.00	1.18	0.00	51.82	97.77%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7S046	0.00	232.00	113.12	0.00	118.88	0.00	113.12	48.75%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
			1110-2100-7S046	0.00	25.00	6.23	0.00	18.77	0.00	6.23	24.92%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	2,034.00	1,058.69	0.00	975.31	0.00	1,058.69	52.04%
			1110-2100-7S046	0.00	2,512.00	517.47	0.00	1,994.53	0.00	517.47	20.59%
			1110-2700-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7S046	0.00	11,090.00	3,109.56	0.00	7,980.44	0.00	3,109.56	28.03%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	1,163.00	256.61	0.00	906.39	0.00	256.61	22.06%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(2.47)	0.00	2.47	0.00	(2.47)	X
			1110-2100-7S046	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-3110-7S046	0.00	14,620.00	4,241.56	0.00	10,378.44	0.00	4,241.56	29.01%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(1,627.87)	0.00	1,627.87	0.00	(1,627.87)	X
			1110-2100-7S046	0.00	3,610.00	600.38	0.00	3,009.62	0.00	600.38	16.63%
			1110-2700-7S046	0.00	0.00	(2.85)	0.00	2.85	0.00	(2.85)	X
			1110-3110-7S046	0.00	15,521.00	3,880.62	0.00	11,640.38	0.00	3,880.62	25.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(1,228.26)	0.00	1,228.26	0.00	(1,228.26)	X
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	21,201.79	(21,201.79)	(21,201.79)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,029,850.00	352,465.69	0.00	696,771.10	(19,386.79)	333,078.90	32.34%

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7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	94,471.00	24,122.90	0.00	70,348.10	0.00	24,122.90	25.53%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	18,045.00	4,486.49	0.00	13,558.51	0.00	4,486.49	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,370.00	345.02	0.00	1,024.98	0.00	345.02	25.18%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	12,400.00	3,099.94	0.00	9,300.06	0.00	3,099.94	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	48.00	42.72	0.00	5.28	0.00	42.72	89.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,277.00	527.43	0.00	1,749.57	0.00	527.43	23.16%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	2,720.00	680.06	0.00	2,039.94	0.00	680.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	2,887.00	278.67	0.00	2,608.33	0.00	278.67	9.65%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,170.01	(3,170.01)	(3,170.01)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	134,218.00	33,583.23	0.00	103,804.78	(3,170.01)	30,413.22	22.66%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	48,864.00	23,604.61	0.00	25,259.39	0.00	23,604.61	48.30%
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	9,335.00	4,451.05	0.00	4,883.95	0.00	4,451.05	47.68%
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	709.00	396.24	0.00	312.76	0.00	396.24	55.88%
	330201 / Social Security-Classified	010-3010	1110-1000-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	26.00	16.46	0.00	9.54	0.00	16.46	63.30%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	1,178.00	554.49	0.00	623.51	0.00	554.49	47.07%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(967.58)	0.00	967.58	0.00	(967.58)	X
	430003 / Maintenance/Operations-Supplie	010-3010	1110-8100-7T142	0.00	150.00	0.00	0.00	110.96	39.04	39.04	26.02%

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Los Angeles Unified School District

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	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	1,009.75	(1,009.75)	(1,009.75)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	60,262.00	28,055.27	0.00	33,177.44	(970.71)	27,084.56	44.94%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	122.54	(122.54)	(122.54)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	122.54	(122.54)	(122.54)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(25.43)	0.00	25.43	0.00	(25.43)	X
	310101 / STRS - Certificated	010-3010	1110-3110-7T998	0.00	0.00	70.59	0.00	(70.59)	0.00	70.59	X
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(5.83)	0.00	5.83	0.00	(5.83)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T998	0.00	0.00	10.31	0.00	(10.31)	0.00	10.31	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	(1.51)	1.51	1.51	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	48.07	0.00	(49.58)	1.51	49.58	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Abraham Lincoln Senior High — 1872901

BUDGET AVAILABILITY REPORT

As of April 26, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(51.00)	(51.00)	0.00	0.00	0.00	(51.00)	(51.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(51.00)	(51.00)	0.00	0.00	0.00	(51.00)	(51.00)	100.00%
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,586,674.00	17,017,778.00	4,661,433.14	161,966.89	10,922,272.89	1,272,105.08	5,933,538.22	34.87%

Note: Due to rounding, numbers do not always add up to totals.