



Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,810.00	208.00	0.00	2,602.00	0.00	208.00	7.40%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	537.00	40.02	0.00	496.98	0.00	40.02	7.45%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	41.00	2.96	0.00	38.04	0.00	2.96	7.21%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	2.00	0.68	0.00	1.32	0.00	0.68	34.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	68.00	5.75	0.00	62.25	0.00	5.75	8.45%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	0.00	(89.95)	0.00	89.95	0.00	(89.95)	X
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	3,658.00	167.46	0.00	3,290.54	200.00	367.46	10.05%
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	12,743.00	4,413.83	0.00	8,329.17	0.00	4,413.83	34.63%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	3,400.00	1,177.85	0.00	2,222.15	0.00	1,177.85	34.64%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	791.00	274.57	0.00	516.43	0.00	274.57	34.71%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	185.00	64.21	0.00	120.79	0.00	64.21	34.70%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,656.00	443.39	0.00	2,212.61	0.00	443.39	16.69%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	7.00	2.84	0.00	4.16	0.00	2.84	40.57%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	308.00	107.28	0.00	200.72	0.00	107.28	34.83%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	583.00	97.70	0.00	485.30	0.00	97.70	16.75%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	617.00	344.41	0.00	272.59	0.00	344.41	55.82%
10203 / Hold Harmless/Off-Norm Total				0.00	21,290.00	6,926.08	0.00	14,363.92	0.00	6,926.08	32.53%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	133,132.00	28,673.57	0.00	104,458.43	0.00	28,673.57	21.53%
	310101 / STRS - Certificated	010-0000	1110-3110-10332	0.00	25,429.00	5,477.44	0.00	19,951.56	0.00	5,477.44	21.54%
	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	1,931.00	363.09	0.00	1,567.91	0.00	363.09	18.80%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10332	0.00	67.00	57.62	0.00	9.38	0.00	57.62	86.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10332	0.00	3,209.00	625.86	0.00	2,583.14	0.00	625.86	19.50%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10332	0.00	3,610.00	(107.37)	0.00	3,717.37	0.00	(107.37)	-2.97%
10332 / TSP-Norm AP & APSCS Total				0.00	186,278.00	39,815.21	0.00	146,462.79	0.00	39,815.21	21.37%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	11,066.00	2,622.31	0.00	8,443.69	0.00	2,622.31	23.69%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10409	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	2,115.00	501.27	0.00	1,613.73	0.00	501.27	23.70%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	161.00	33.70	0.00	127.30	0.00	33.70	20.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	1,453.00	290.47	0.00	1,162.53	0.00	290.47	19.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	6.00	3.20	0.00	2.80	0.00	3.20	53.33%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	267.00	63.39	0.00	203.61	0.00	63.39	23.74%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	319.00	64.03	0.00	254.97	0.00	64.03	20.07%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	338.00	35.03	0.00	302.97	0.00	35.03	10.36%
10409 / TSP-Foster Youth Program School Total				0.00	15,725.00	3,613.40	0.00	12,111.60	0.00	3,613.40	22.98%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(726.56)	726.56	726.56	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(726.56)	726.56	726.56	X
10446 / A-G Intervention & Credit Recovery-Schools	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	307.00	(76.89)	0.00	383.89	0.00	(76.89)	-25.04%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	416.00	416.00	0.00	0.00	0.00	416.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2700-10446	0.00	80.00	80.00	0.00	0.00	0.00	80.00	100.00%
			1110-3110-10446	0.00	59.00	(14.32)	0.00	73.32	0.00	(14.32)	-24.27%
	330102 / Medicare - Certificated	010-0000	1110-2700-10446	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-3110-10446	0.00	5.00	22.23	0.00	(17.23)	0.00	22.23	444.60%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-10446	0.00	1.00	51.52	0.00	(50.52)	0.00	51.52	5152.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10446	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-3110-10446	0.00	8.00	(1.25)	0.00	9.25	0.00	(1.25)	-15.62%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10446	0.00	0.00	(72.93)	0.00	72.93	0.00	(72.93)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	895.00	423.36	0.00	471.64	0.00	423.36	47.30%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	3,935.00	0.00	3,933.75	0.00	1.25	1.25	0.03%
10499 / Graduation Caps and Gowns Rental Total				0.00	3,935.00	0.00	3,933.75	0.00	1.25	1.25	0.03%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	52,348.00	52,573.40	0.00	(225.40)	0.00	52,573.40	100.43%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	760.00	884.53	0.00	(124.53)	0.00	884.53	116.38%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	6,976.00	6,976.00	0.00	0.00	0.00	6,976.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	27.00	39.79	0.00	(12.79)	0.00	39.79	147.37%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,262.00	1,262.00	0.00	0.00	0.00	1,262.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	1,531.00	1,531.00	0.00	0.00	0.00	1,531.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	1,623.00	1,308.52	0.00	314.48	0.00	1,308.52	80.62%
10529 / School Nurse Total				0.00	74,527.00	74,575.24	0.00	(48.24)	0.00	74,575.24	100.06%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	16.00	0.00	0.00	0.00	16.00	16.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	481,419.00	63,166.00	0.00	0.00	0.00	63,166.00	63,166.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				481,419.00	63,182.00	0.00	0.00	0.00	63,182.00	63,182.00	100.00%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	2,991.59	8.41	8.41	0.28%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	2,991.59	8.41	8.41	0.28%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	60,146.00	22,070.31	0.00	38,075.69	0.00	22,070.31	36.69%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	0.00	(38.17)	0.00	38.17	0.00	(38.17)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	107,890.00	32,142.87	0.00	75,747.13	0.00	32,142.87	29.79%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	135,757.00	36,507.52	0.00	99,249.48	0.00	36,507.52	26.89%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	61,646.00	21,351.88	0.00	40,294.12	0.00	21,351.88	34.63%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	11,488.00	4,208.26	0.00	7,279.74	0.00	4,208.26	36.63%
			1110-2100-10947	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
			1110-2700-10947	0.00	25,930.00	6,973.33	0.00	18,956.67	0.00	6,973.33	26.89%
			1110-3110-10947	0.00	20,607.00	6,139.31	0.00	14,467.69	0.00	6,139.31	29.79%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	16,448.00	5,697.46	0.00	10,750.54	0.00	5,697.46	34.63%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	874.00	285.41	0.00	588.59	0.00	285.41	32.65%
			1110-2100-10947	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-2700-10947	0.00	1,969.00	436.82	0.00	1,532.18	0.00	436.82	22.18%
			1110-3110-10947	0.00	1,565.00	368.91	0.00	1,196.09	0.00	368.91	23.57%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	3,823.00	1,324.79	0.00	2,498.21	0.00	1,324.79	34.65%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	894.00	309.75	0.00	584.25	0.00	309.75	34.64%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	10,852.00	2,738.59	0.00	8,113.41	0.00	2,738.59	25.23%
			1110-2700-10947	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
			1110-3110-10947	0.00	15,500.00	3,968.37	0.00	11,531.63	0.00	3,968.37	25.60%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	12,846.00	2,141.91	0.00	10,704.09	0.00	2,141.91	16.67%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	32.00	11.70	0.00	20.30	0.00	11.70	36.56%
			1110-2100-10947	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-10947	0.00	68.00	15.17	0.00	52.83	0.00	15.17	22.30%
			1110-3110-10947	0.00	54.00	12.75	0.00	41.25	0.00	12.75	23.61%

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	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	31.00	10.85	0.00	20.15	0.00	10.85	35.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	1,450.00	531.46	0.00	918.54	0.00	531.46	36.65%
			1110-2100-10947	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-2700-10947	0.00	3,272.00	880.10	0.00	2,391.90	0.00	880.10	26.89%
			1110-3110-10947	0.00	2,601.00	775.48	0.00	1,825.52	0.00	775.48	29.81%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,486.00	514.88	0.00	971.12	0.00	514.88	34.64%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	2,382.00	602.22	0.00	1,779.78	0.00	602.22	25.28%
			1110-2700-10947	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
			1110-3110-10947	0.00	3,400.00	870.52	0.00	2,529.48	0.00	870.52	25.60%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	2,818.00	470.00	0.00	2,348.00	0.00	470.00	16.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,524.00	1,196.52	0.00	1,327.48	0.00	1,196.52	47.40%
			1110-2700-10947	0.00	3,610.00	166.31	0.00	3,443.69	0.00	166.31	4.60%
			1110-3110-10947	0.00	3,610.00	980.62	0.00	2,629.38	0.00	980.62	27.16%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	2,991.00	1,672.14	0.00	1,318.86	0.00	1,672.14	55.90%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	424,786.00	0.00	0.00	0.00	424,786.00	424,786.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(41,639.00)	0.00	0.00	0.00	(41,639.00)	(41,639.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10947 / Academic Excellence Total				0.00	921,611.00	161,063.04	0.00	377,400.96	383,147.00	544,210.04	59.05%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	87,360.00	31,683.72	0.00	55,676.28	0.00	31,683.72	36.26%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	33,096.00	6,753.83	0.00	26,342.17	0.00	6,753.83	20.40%
			1110-2100-10948	0.00	72,222.00	14,259.42	0.00	57,962.58	0.00	14,259.42	19.74%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	16,687.00	6,052.83	0.00	10,634.17	0.00	6,052.83	36.27%
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	19,269.00	3,804.58	0.00	15,464.42	0.00	3,804.58	19.74%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	1,267.00	394.74	0.00	872.26	0.00	394.74	31.15%

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	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	4,479.00	838.08	0.00	3,640.92	0.00	838.08	18.71%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	480.00	93.24	0.00	386.76	0.00	93.24	19.42%
			1110-2100-10948	0.00	1,048.00	196.48	0.00	851.52	0.00	196.48	18.74%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	1,242.00	254.15	0.00	987.85	0.00	254.15	20.46%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	12,363.00	3,062.94	0.00	9,300.06	0.00	3,062.94	24.77%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	44.00	13.91	0.00	30.09	0.00	13.91	31.61%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	18.00	4.67	0.00	13.33	0.00	4.67	25.94%
			1110-2100-10948	0.00	37.00	7.63	0.00	29.37	0.00	7.63	20.62%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	2,106.00	764.16	0.00	1,341.84	0.00	764.16	36.28%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	798.00	163.13	0.00	634.87	0.00	163.13	20.44%
			1110-2100-10948	0.00	1,741.00	326.04	0.00	1,414.96	0.00	326.04	18.72%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	2,712.00	672.06	0.00	2,039.94	0.00	672.06	24.78%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10948	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	2,878.00	945.24	0.00	1,932.76	0.00	945.24	32.84%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	0.00	(855.05)	0.00	855.05	0.00	(855.05)	X
			1110-2100-10948	0.00	7,220.00	5,319.16	0.00	1,900.84	0.00	5,319.16	73.67%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(21,045.00)	0.00	0.00	0.00	(21,045.00)	(21,045.00)	
10948 / Joy and Wellness Total				0.00	290,132.00	96,804.96	0.00	208,062.04	(14,735.00)	82,069.96	28.29%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	33.81	0.00	(33.81)	0.00	33.81	X
			1110-3110-10983	0.00	0.00	27.09	0.00	(27.09)	0.00	27.09	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	9.99	0.00	(9.99)	0.00	9.99	X
			1110-3110-10983	0.00	0.00	68.90	0.00	(68.90)	0.00	68.90	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(88.74)	0.00	88.74	0.00	(88.74)	X
			1110-3110-10983	0.00	0.00	(71.09)	0.00	71.09	0.00	(71.09)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(20.01)	0.00	20.01	0.00	(20.01)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10984	0.00	0.00	(6,107.11)	0.00	6,107.11	0.00	(6,107.11)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10984	0.00	0.00	(243.40)	0.00	243.40	0.00	(243.40)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(1,212.93)	0.00	1,212.93	0.00	(1,212.93)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-2700-10984	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-2700-10984	0.00	0.00	44.37	0.00	(44.37)	0.00	44.37	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10984	0.00	0.00	(167.01)	0.00	167.01	0.00	(167.01)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
			1110-2700-10984	0.00	0.00	(238.39)	0.00	238.39	0.00	(238.39)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(7,925.18)	0.00	7,925.18	0.00	(7,925.18)	X
10988 / TSP-SENI Goal 5 School Safety	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	385,237.00	122,148.09	0.00	263,088.91	0.00	122,148.09	31.70%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(2,929.25)	0.00	2,929.25	0.00	(2,929.25)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	47,119.00	11,968.75	0.00	35,150.25	0.00	11,968.75	25.40%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	448.00	198.00	0.00	250.00	0.00	198.00	44.19%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	73,582.00	22,686.31	0.00	50,895.69	0.00	22,686.31	30.83%
			1110-2420-10989	0.00	9,089.00	2,327.55	0.00	6,761.45	0.00	2,327.55	25.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	5,590.00	1,843.35	0.00	3,746.65	0.00	1,843.35	32.97%
			1110-2420-10989	0.00	691.00	237.85	0.00	453.15	0.00	237.85	34.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	77,500.00	27,765.73	0.00	49,734.27	0.00	27,765.73	35.82%
			1110-2420-10989	0.00	6,964.00	1,742.02	0.00	5,221.98	0.00	1,742.02	25.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	196.00	189.25	0.00	6.75	0.00	189.25	96.55%
			1110-2420-10989	0.00	26.00	56.57	0.00	(30.57)	0.00	56.57	217.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	9,288.00	2,865.99	0.00	6,422.01	0.00	2,865.99	30.85%
			1110-2420-10989	0.00	1,148.00	294.84	0.00	853.16	0.00	294.84	25.68%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	17,000.00	6,090.71	0.00	10,909.29	0.00	6,090.71	35.82%
			1110-2420-10989	0.00	1,528.00	382.57	0.00	1,145.43	0.00	382.57	25.03%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	18,050.00	8,166.28	0.00	9,883.72	0.00	8,166.28	45.24%
			1110-2420-10989	0.00	1,621.00	201.43	0.00	1,419.57	0.00	201.43	12.42%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	655,077.00	206,236.04	0.00	448,840.96	0.00	206,236.04	31.48%
10996 / Int'l Baccalaureate-School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10996	0.00	0.00	84.06	0.00	(84.06)	0.00	84.06	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10996	0.00	2,858.00	2,369.79	0.00	488.21	0.00	2,369.79	82.91%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10996	0.00	115,982.00	24,156.58	0.00	91,825.42	0.00	24,156.58	20.82%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10996	0.00	4,063.00	(752.87)	0.00	4,815.87	0.00	(752.87)	-18.52%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10996	0.00	104,312.00	23,492.43	0.00	80,819.57	0.00	23,492.43	22.52%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10996	0.00	2,899.00	(20,606.23)	0.00	23,505.23	0.00	(20,606.23)	-710.80%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10996	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10996	0.00	22,700.00	5,068.08	0.00	17,631.92	0.00	5,068.08	22.32%
			1110-2100-10996	0.00	20,479.00	533.87	0.00	19,945.13	0.00	533.87	2.60%
			1110-3110-10996	0.00	777.00	(142.83)	0.00	919.83	0.00	(142.83)	-18.38%
	330102 / Medicare - Certificated	010-0000	1110-1000-10996	0.00	1,724.00	437.27	0.00	1,286.73	0.00	437.27	25.36%
			1110-2100-10996	0.00	1,556.00	30.88	0.00	1,525.12	0.00	30.88	1.98%
			1110-3110-10996	0.00	59.00	4.48	0.00	54.52	0.00	4.48	7.59%
	330201 / Social Security-Classified	010-0000	1110-2700-10996	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	330202 / Medicare - Classified	010-0000	1110-2700-10996	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10996	0.00	1,021.00	887.38	0.00	133.62	0.00	887.38	86.91%
			1110-2100-10996	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10996	0.00	60.00	47.31	0.00	12.69	0.00	47.31	78.85%
			1110-2100-10996	0.00	55.00	39.24	0.00	15.76	0.00	39.24	71.34%
			1110-3110-10996	0.00	3.00	1.12	0.00	1.88	0.00	1.12	37.33%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10996	0.00	2,865.00	640.24	0.00	2,224.76	0.00	640.24	22.34%
			1110-2100-10996	0.00	2,584.00	67.34	0.00	2,516.66	0.00	67.34	2.60%
			1110-3110-10996	0.00	98.00	(18.07)	0.00	116.07	0.00	(18.07)	-18.43%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10996	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10996	0.00	224.00	194.69	0.00	29.31	0.00	194.69	86.91%
			1110-2100-10996	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10996	0.00	237.00	(3,166.36)	0.00	3,403.36	0.00	(3,166.36)	-1336.01%
			1110-2100-10996	0.00	3,610.00	(160.18)	0.00	3,770.18	0.00	(160.18)	-4.43%
			1110-3110-10996	0.00	0.00	(169.15)	0.00	169.15	0.00	(169.15)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10996	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	430001 / General Supplies	010-0000	1110-1000-10996	0.00	2,000.00	0.00	0.00	1,414.74	585.26	585.26	29.26%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10996	0.00	11,000.00	0.00	0.00	9,280.45	1,719.55	1,719.55	15.63%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10996	0.00	0.00	0.00	0.00	(165.23)	165.23	165.23	X
10996 / Int'l Baccalaureate-School Program Total				0.00	320,066.00	37,763.90	0.00	279,832.06	2,470.04	40,233.94	12.57%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,800,153.00	503,080.82	0.00	1,297,072.18	0.00	503,080.82	27.94%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(93.54)	0.00	93.54	0.00	(93.54)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(605.85)	0.00	605.85	0.00	(605.85)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	343,836.00	95,961.59	0.00	247,874.41	0.00	95,961.59	27.90%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	26,114.00	6,079.56	0.00	20,034.44	0.00	6,079.56	23.28%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	310,000.00	90,480.69	0.00	219,519.31	0.00	90,480.69	29.18%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	910.00	219.15	0.00	690.85	0.00	219.15	24.08%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	43,395.00	12,115.00	0.00	31,280.00	0.00	12,115.00	27.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	68,000.00	19,848.07	0.00	48,151.93	0.00	19,848.07	29.18%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	72,200.00	27,156.24	0.00	45,043.76	0.00	27,156.24	37.61%
11020 / K12 Norm Tchrs-Sal Total				0.00	2,664,608.00	754,241.73	0.00	1,910,366.27	0.00	754,241.73	28.31%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	110,478.00	39,765.98	0.00	70,712.02	0.00	39,765.98	35.99%
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-11104	0.00	0.00	(70.90)	0.00	70.90	0.00	(70.90)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	21,102.00	7,582.45	0.00	13,519.55	0.00	7,582.45	35.93%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,602.00	571.68	0.00	1,030.32	0.00	571.68	35.68%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	20,152.00	5,084.05	0.00	15,067.95	0.00	5,084.05	25.22%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	56.00	36.92	0.00	19.08	0.00	36.92	65.92%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,664.00	958.13	0.00	1,705.87	0.00	958.13	35.96%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	4,422.00	1,116.92	0.00	3,305.08	0.00	1,116.92	25.25%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	4,690.00	2,059.91	0.00	2,630.09	0.00	2,059.91	43.92%
11104 / Regional Occup Prog-Schs Total				0.00	165,166.00	57,105.14	0.00	108,060.86	0.00	57,105.14	34.57%
11126 / TIIPG-Magnet-New Schools-Sch	430010 / Instr Material-General Purpose	010-0000	3100-1000-11126	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	3100-1000-11126	0.00	2,500.00	0.00	1,187.63	0.00	1,312.37	1,312.37	52.49%
11126 / TIIPG-Magnet-New Schools-Sch Total				0.00	2,500.00	0.00	1,187.63	0.00	1,312.37	1,312.37	52.49%
11301 / TIIPG-Magnet-Schs	110004 / Teacher Salaries - Supple/Other	010-0000	3100-1000-11301	0.00	22,119.00	22,119.00	0.00	0.00	0.00	22,119.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	84,093.00	(761.42)	0.00	84,854.42	0.00	(761.42)	-0.90%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	(19,201.80)	0.00	20,475.80	0.00	(19,201.80)	-1507.20%
	310101 / STRS - Certificated	010-0000	3100-1000-11301	0.00	4,226.00	4,226.00	0.00	0.00	0.00	4,226.00	100.00%
			3100-2100-11301	0.00	16,306.00	(3,830.65)	0.00	20,136.65	0.00	(3,830.65)	-23.49%
	330102 / Medicare - Certificated	010-0000	3100-1000-11301	0.00	321.00	326.84	0.00	(5.84)	0.00	326.84	101.81%
			3100-2100-11301	0.00	1,239.00	(452.03)	0.00	1,691.03	0.00	(452.03)	-36.48%

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-11301	0.00	12.00	12.18	0.00	(0.18)	0.00	12.18	101.50%
			3100-2100-11301	0.00	44.00	38.16	0.00	5.84	0.00	38.16	86.72%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-11301	0.00	534.00	534.00	0.00	0.00	0.00	534.00	100.00%
			3100-2100-11301	0.00	2,058.00	(482.81)	0.00	2,540.81	0.00	(482.81)	-23.46%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-1000-11301	0.00	0.00	(15.27)	0.00	15.27	0.00	(15.27)	X
			3100-2100-11301	0.00	3,610.00	(256.54)	0.00	3,866.54	0.00	(256.54)	-7.10%
11301 / TIIPG-Magnet-Schs Total				0.00	154,736.00	6,980.66	0.00	147,755.34	0.00	6,980.66	4.51%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	84,087.00	19,706.28	0.00	64,380.72	0.00	19,706.28	23.43%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	16,402.00	4,105.25	0.00	12,296.75	0.00	4,105.25	25.02%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,246.00	249.92	0.00	996.08	0.00	249.92	20.05%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	13,037.00	3,736.94	0.00	9,300.06	0.00	3,736.94	28.66%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	44.00	9.65	0.00	34.35	0.00	9.65	21.93%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,071.00	519.46	0.00	1,551.54	0.00	519.46	25.08%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,860.00	820.06	0.00	2,039.94	0.00	820.06	28.67%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,036.00	801.19	0.00	2,234.81	0.00	801.19	26.38%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	39,584.00	0.00	0.00	0.00	39,584.00	39,584.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	(11,527.00)	0.00	0.00	0.00	(11,527.00)	(11,527.00)	
11421 / Prop 28-Arts Program Total				0.00	152,623.00	31,731.75	0.00	92,834.25	28,057.00	59,788.75	39.17%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	22,683.00	5,515.63	0.00	17,167.37	0.00	5,515.63	24.31%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	6,053.00	1,476.83	0.00	4,576.17	0.00	1,476.83	24.39%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,407.00	338.09	0.00	1,068.91	0.00	338.09	24.02%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	329.00	78.72	0.00	250.28	0.00	78.72	23.92%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	9,231.00	4,727.21	0.00	4,503.79	0.00	4,727.21	51.21%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	12.00	3.37	0.00	8.63	0.00	3.37	28.08%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	547.00	133.27	0.00	413.73	0.00	133.27	24.36%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,025.00	1,037.07	0.00	987.93	0.00	1,037.07	51.21%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	2,149.00	1,591.94	0.00	557.06	0.00	1,591.94	74.07%
11449 / Proportionality-Campus Aides Total				0.00	44,436.00	14,902.13	0.00	29,533.87	0.00	14,902.13	33.54%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	21,578.00	5,482.85	0.00	16,095.15	0.00	5,482.85	25.40%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11456	0.00	50,291.00	50,291.00	0.00	0.00	0.00	50,291.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	198,673.00	40,890.13	0.00	157,782.87	0.00	40,890.13	20.58%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	4,178.00	1,103.84	0.00	3,074.16	0.00	1,103.84	26.42%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	37,947.00	7,768.36	0.00	30,178.64	0.00	7,768.36	20.47%
	330101 / Social Security -Certificated	010-0000	1110-1000-11456	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,044.00	830.53	0.00	213.47	0.00	830.53	79.55%
			1110-3110-11456	0.00	2,882.00	614.82	0.00	2,267.18	0.00	614.82	21.33%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	3,100.00	775.00	0.00	2,325.00	0.00	775.00	25.00%
			1110-3110-11456	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	38.00	49.79	0.00	(11.79)	0.00	49.79	131.02%
			1110-3110-11456	0.00	100.00	99.98	0.00	0.02	0.00	99.98	99.98%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,735.00	1,347.07	0.00	387.93	0.00	1,347.07	77.64%
			1110-3110-11456	0.00	4,789.00	981.12	0.00	3,807.88	0.00	981.12	20.48%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
			1110-3110-11456	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	722.00	69.91	0.00	652.09	0.00	69.91	9.68%
			1110-3110-11456	0.00	7,220.00	1,320.95	0.00	5,899.05	0.00	1,320.95	18.29%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	4,758.00	0.00	0.00	0.00	4,758.00	4,758.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(24,402.00)	0.00	0.00	0.00	(24,402.00)	(24,402.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	355,076.00	123,188.32	0.00	251,531.68	(19,644.00)	103,544.32	29.16%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	1,138.00	1,138.00	0.00	0.00	1,137.11	0.89	0.89	0.07%
11664 / Athletics School Uniform Total				1,138.00	1,138.00	0.00	0.00	1,137.11	0.89	0.89	0.08%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	68,043.00	16,537.89	0.00	51,505.11	0.00	16,537.89	24.30%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	18,155.00	4,425.79	0.00	13,729.21	0.00	4,425.79	24.37%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	4,219.00	1,012.03	0.00	3,206.97	0.00	1,012.03	23.98%

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	987.00	235.96	0.00	751.04	0.00	235.96	23.90%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	27,688.00	14,175.49	0.00	13,512.51	0.00	14,175.49	51.19%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	35.00	9.11	0.00	25.89	0.00	9.11	26.02%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,640.00	398.73	0.00	1,241.27	0.00	398.73	24.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,074.00	3,110.08	0.00	2,963.92	0.00	3,110.08	51.20%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	6,447.00	4,775.75	0.00	1,671.25	0.00	4,775.75	74.07%
11673 / Campus Aides-Spec Progs Total				0.00	133,288.00	44,680.83	0.00	88,607.17	0.00	44,680.83	33.52%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(66,056.36)	0.00	66,056.36	0.00	(66,056.36)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(12,617.32)	0.00	12,617.32	0.00	(12,617.32)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(906.29)	0.00	906.29	0.00	(906.29)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(9,175.11)	0.00	9,175.11	0.00	(9,175.11)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(30.69)	0.00	30.69	0.00	(30.69)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,592.03)	0.00	1,592.03	0.00	(1,592.03)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(2,006.14)	0.00	2,006.14	0.00	(2,006.14)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	(2,394.90)	0.00	2,394.90	0.00	(2,394.90)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(94,778.84)	0.00	94,778.84	0.00	(94,778.84)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	71,996.00	955.18	0.00	71,040.82	0.00	955.18	1.32%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	13,753.00	172.71	0.00	13,580.29	0.00	172.71	1.25%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,045.00	(47.69)	0.00	1,092.69	0.00	(47.69)	-4.56%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	16,276.00	1,685.77	0.00	14,590.23	0.00	1,685.77	10.35%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	37.00	26.93	0.00	10.07	0.00	26.93	72.78%

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

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	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	1,737.00	23.47	0.00	1,713.53	0.00	23.47	1.35%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,571.00	370.58	0.00	3,200.42	0.00	370.58	10.37%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,789.00	1,162.19	0.00	2,626.81	0.00	1,162.19	30.67%
12002 / SpEd-Resource Specialist Prog Total				0.00	112,204.00	4,349.14	0.00	107,854.86	0.00	4,349.14	3.88%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	3,094.00	3,094.00	0.00	0.00	0.00	3,094.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	3,333.00	3,333.00	0.00	0.00	0.00	3,333.00	100.00%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	76,795.00	14,579.73	0.00	62,215.27	0.00	14,579.73	18.98%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	20,491.00	4,139.39	0.00	16,351.61	0.00	4,139.39	20.20%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	4,762.00	488.96	0.00	4,273.04	0.00	488.96	10.26%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	1,115.00	115.67	0.00	999.33	0.00	115.67	10.37%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	33,251.00	7,417.60	0.00	25,833.40	0.00	7,417.60	22.30%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	39.00	5.02	0.00	33.98	0.00	5.02	12.87%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	1,852.00	345.84	0.00	1,506.16	0.00	345.84	18.67%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	7,294.00	1,627.40	0.00	5,666.60	0.00	1,627.40	22.31%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	7,743.00	5,709.23	0.00	2,033.77	0.00	5,709.23	73.73%
12215 / SpEd-Assistants Total				0.00	153,342.00	34,428.84	0.00	118,913.16	0.00	34,428.84	22.45%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	5,587.00	1,185.39	0.00	4,401.61	0.00	1,185.39	21.21%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	1,068.00	227.31	0.00	840.69	0.00	227.31	21.28%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	82.00	10.19	0.00	71.81	0.00	10.19	12.42%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	3.00	0.51	0.00	2.49	0.00	0.51	17.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	135.00	28.89	0.00	106.11	0.00	28.89	21.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	179.00	26.16	0.00	152.84	0.00	26.16	14.61%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(4.19)	0.00	4.19	0.00	(4.19)	X
12529 / Occupational & Physical Therapy Program Total				0.00	8,001.00	1,712.51	0.00	6,288.49	0.00	1,712.51	21.40%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	20,097.00	3,247.64	0.00	16,849.36	0.00	3,247.64	16.15%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,840.00	618.12	0.00	3,221.88	0.00	618.12	16.09%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	292.00	47.46	0.00	244.54	0.00	47.46	16.25%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	775.99	0.00	2,325.01	0.00	775.99	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	9.81	0.00	1.19	0.00	9.81	89.18%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	485.00	78.50	0.00	406.50	0.00	78.50	16.18%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	171.03	0.00	509.97	0.00	171.03	25.11%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	96.59	0.00	624.41	0.00	96.59	13.39%
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(22.17)	0.00	22.17	0.00	(22.17)	X
12532 / Adapted Physical Education Program Total				0.00	29,228.00	5,022.97	0.00	24,205.03	0.00	5,022.97	17.19%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	1,786.00	171.65	0.00	1,614.35	0.00	171.65	9.61%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	342.00	33.30	0.00	308.70	0.00	33.30	9.73%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	26.00	3.22	0.00	22.78	0.00	3.22	12.38%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	311.00	78.53	0.00	232.47	0.00	78.53	25.25%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	1.00	0.87	0.00	0.13	0.00	0.87	87.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	44.00	5.05	0.00	38.95	0.00	5.05	11.47%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	69.00	17.97	0.00	51.03	0.00	17.97	26.04%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	71.00	11.17	0.00	59.83	0.00	11.17	15.73%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(14.89)	0.00	14.89	0.00	(14.89)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	2,650.00	306.87	0.00	2,343.13	0.00	306.87	11.58%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	9.85	0.00	(9.85)	0.00	9.85	X
			5760-3150-12535	0.00	10,133.00	1,329.78	0.00	8,803.22	0.00	1,329.78	13.12%
	190002 / Other Cert Salaries - Subs	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	(378.22)	0.00	378.22	0.00	(378.22)	X
	190004 / Other Cert Salaries - Supple	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,936.00	182.35	0.00	1,753.65	0.00	182.35	9.41%
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	7.65	0.00	(7.65)	0.00	7.65	X
			5760-3150-12535	0.00	147.00	(3.69)	0.00	150.69	0.00	(3.69)	-2.51%
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	4.19	0.00	(4.19)	0.00	4.19	X
			5760-3150-12535	0.00	6.00	0.79	0.00	5.21	0.00	0.79	13.16%
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	245.00	23.73	0.00	221.27	0.00	23.73	9.68%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(21.39)	0.00	21.39	0.00	(21.39)	X
			5760-3150-12535	0.00	361.00	47.52	0.00	313.48	0.00	47.52	13.16%

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520001 / Mileage	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	(8.60)	0.00	8.60	0.00	(8.60)	X
12535 / Speech & Language Program Total				0.00	14,718.00	1,666.46	0.00	13,051.54	0.00	1,666.46	11.32%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	15,534.00	3,690.45	0.00	11,843.55	0.00	3,690.45	23.75%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	2,968.00	703.10	0.00	2,264.90	0.00	703.10	23.68%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	226.00	56.71	0.00	169.29	0.00	56.71	25.09%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	2,325.00	581.25	0.00	1,743.75	0.00	581.25	25.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	8.00	7.39	0.00	0.61	0.00	7.39	92.37%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	375.00	89.23	0.00	285.77	0.00	89.23	23.79%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	510.00	127.50	0.00	382.50	0.00	127.50	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	541.00	101.63	0.00	439.37	0.00	101.63	18.78%
12552 / Career & Transition Program Total				0.00	22,487.00	5,357.26	0.00	17,129.74	0.00	5,357.26	23.82%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	23,935.00	4,565.39	0.00	19,369.61	0.00	4,565.39	19.07%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	4,573.00	869.47	0.00	3,703.53	0.00	869.47	19.01%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	348.00	67.37	0.00	280.63	0.00	67.37	19.35%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	3,472.00	1,030.75	0.00	2,441.25	0.00	1,030.75	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	12.00	9.64	0.00	2.36	0.00	9.64	80.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	577.00	103.98	0.00	473.02	0.00	103.98	18.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	762.00	226.50	0.00	535.50	0.00	226.50	29.72%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	808.00	83.36	0.00	724.64	0.00	83.36	10.31%
12557 / Special Ed - Psychologist School Total				0.00	34,487.00	6,956.46	0.00	27,530.54	0.00	6,956.46	20.17%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	1,489.00	239.48	0.00	1,249.52	0.00	239.48	16.08%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	285.00	46.33	0.00	238.67	0.00	46.33	16.25%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	22.00	6.25	0.00	15.75	0.00	6.25	28.40%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	533.00	532.99	0.00	0.01	0.00	532.99	99.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	0.45	0.00	0.55	0.00	0.45	45.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	36.00	5.89	0.00	30.11	0.00	5.89	16.36%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	117.00	117.00	0.00	0.00	0.00	117.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	123.00	80.45	0.00	42.55	0.00	80.45	65.40%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	2,606.00	1,028.84	0.00	1,577.16	0.00	1,028.84	39.48%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(2,222.47)	0.00	2,222.47	0.00	(2,222.47)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(424.38)	0.00	424.38	0.00	(424.38)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(28.92)	0.00	28.92	0.00	(28.92)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(232.47)	0.00	232.47	0.00	(232.47)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	1.46	0.00	(1.46)	0.00	1.46	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(56.35)	0.00	56.35	0.00	(56.35)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(51.03)	0.00	51.03	0.00	(51.03)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(81.26)	0.00	81.26	0.00	(81.26)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(3,095.42)	0.00	3,095.42	0.00	(3,095.42)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(20,513.70)	0.00	20,513.70	0.00	(20,513.70)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	61,285.00	(32,111.95)	0.00	93,396.95	0.00	(32,111.95)	-52.39%
			1110-4000-13027	0.00	0.00	(362.72)	0.00	362.72	0.00	(362.72)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	5,335.00	(935.04)	0.00	6,270.04	0.00	(935.04)	-17.52%

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-2100-13027	0.00	0.00	(161.85)	0.00	161.85	0.00	(161.85)	X
			1110-4000-13027	0.00	53,547.00	29,001.00	0.00	24,546.00	0.00	29,001.00	54.15%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	(637.00)	0.00	637.00	0.00	(637.00)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	5,263.00	655.12	0.00	4,607.88	0.00	655.12	12.44%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	1,925.00	1,353.29	0.00	571.71	0.00	1,353.29	70.30%
			1110-3110-13027	0.00	0.00	(2,269.20)	0.00	2,269.20	0.00	(2,269.20)	X
			1110-4000-13027	0.00	0.00	(1,456.62)	0.00	1,456.62	0.00	(1,456.62)	X
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-13027	0.00	0.00	(222.06)	0.00	222.06	0.00	(222.06)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,083.00	(3,041.81)	0.00	7,124.81	0.00	(3,041.81)	-74.49%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	206,585.00	59,171.18	0.00	147,413.82	0.00	59,171.18	28.64%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	1,856.00	(9,224.61)	0.00	11,080.61	0.00	(9,224.61)	-497.01%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	101,393.00	24,451.04	0.00	76,941.96	0.00	24,451.04	24.11%
			1110-2100-13027	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
			1110-2700-13027	0.00	0.00	(565.05)	0.00	565.05	0.00	(565.05)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2100-13027	0.00	0.00	(5.38)	0.00	5.38	0.00	(5.38)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	1,856.00	921.73	0.00	934.27	0.00	921.73	49.66%
			1110-2700-13027	0.00	0.00	(2,872.35)	0.00	2,872.35	0.00	(2,872.35)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13027	0.00	0.00	(82.10)	0.00	82.10	0.00	(82.10)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	52,405.00	16,960.59	0.00	35,444.41	0.00	16,960.59	32.36%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2100-13027	0.00	0.00	(150.04)	0.00	150.04	0.00	(150.04)	X

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	193.00	193.00	0.00	0.00	0.00	193.00	100.00%
			0000-2700-13027	0.00	781.00	(579.87)	0.00	1,360.87	0.00	(579.87)	-74.24%
			0000-3110-13027	0.00	1,375.00	383.98	0.00	991.02	0.00	383.98	27.92%
			0000-3140-13027	0.00	0.00	(42.41)	0.00	42.41	0.00	(42.41)	X
			1110-1000-13027	0.00	12,729.00	(3,830.74)	0.00	16,559.74	0.00	(3,830.74)	-30.09%
			1110-2100-13027	0.00	0.00	(30.91)	0.00	30.91	0.00	(30.91)	X
			1110-2420-13027	0.00	0.00	(121.67)	0.00	121.67	0.00	(121.67)	X
			1110-3110-13027	0.00	0.00	(433.42)	0.00	433.42	0.00	(433.42)	X
			1110-4000-13027	0.00	10,231.00	14,972.17	0.00	(4,741.17)	0.00	14,972.17	146.34%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	27,550.00	7,035.23	0.00	20,514.77	0.00	7,035.23	25.53%
			0000-8100-13027	0.00	55,623.00	16,878.74	0.00	38,744.26	0.00	16,878.74	30.34%
			1110-2100-13027	0.00	0.00	24.59	0.00	(24.59)	0.00	24.59	X
			1110-2700-13027	0.00	0.00	(366.35)	0.00	366.35	0.00	(366.35)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			0000-2700-13027	0.00	60.00	59.85	0.00	0.15	0.00	59.85	99.75%
			0000-3110-13027	0.00	105.00	26.91	0.00	78.09	0.00	26.91	25.62%
			0000-3140-13027	0.00	0.00	(3.11)	0.00	3.11	0.00	(3.11)	X
			1110-1000-13027	0.00	969.00	528.09	0.00	440.91	0.00	528.09	54.49%
			1110-2100-13027	0.00	0.00	(2.18)	0.00	2.18	0.00	(2.18)	X
			1110-2420-13027	0.00	0.00	(10.64)	0.00	10.64	0.00	(10.64)	X
			1110-3110-13027	0.00	0.00	(33.76)	0.00	33.76	0.00	(33.76)	X
			1110-4000-13027	0.00	778.00	487.69	0.00	290.31	0.00	487.69	62.68%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(317.34)	0.00	317.34	0.00	(317.34)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	6,404.00	1,689.33	0.00	4,714.67	0.00	1,689.33	26.37%
			0000-8100-13027	0.00	12,928.00	2,961.60	0.00	9,966.40	0.00	2,961.60	22.90%
			1110-2100-13027	0.00	0.00	4.40	0.00	(4.40)	0.00	4.40	X
			1110-2700-13027	0.00	0.00	(294.51)	0.00	294.51	0.00	(294.51)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	1,500.00	395.87	0.00	1,104.13	0.00	395.87	26.39%
			0000-8100-13027	0.00	3,027.00	696.15	0.00	2,330.85	0.00	696.15	22.99%
			1110-2100-13027	0.00	5.00	5.04	0.00	(0.04)	0.00	5.04	100.80%
			1110-2700-13027	0.00	0.00	(69.05)	0.00	69.05	0.00	(69.05)	X
			1110-4000-13027	0.00	760.00	350.22	0.00	409.78	0.00	350.22	46.08%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	13.00	5.66	0.00	7.34	0.00	5.66	43.53%
			1110-4000-13027	0.00	1,966.00	1,119.91	0.00	846.09	0.00	1,119.91	56.96%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	361.00	361.00	0.00	0.00	0.00	361.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	706.00	124.78	0.00	581.22	0.00	124.78	17.67%
			1110-1000-13027	0.00	21,859.00	1,676.41	0.00	20,182.59	0.00	1,676.41	7.66%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	31,000.00	5,167.38	0.00	25,832.62	0.00	5,167.38	16.66%
			0000-8100-13027	0.00	53,902.00	9,033.14	0.00	44,868.86	0.00	9,033.14	16.75%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			0000-2700-13027	0.00	3.00	53.85	0.00	(50.85)	0.00	53.85	1795.00%
			0000-3110-13027	0.00	5.00	5.44	0.00	(0.44)	0.00	5.44	108.80%
			0000-3140-13027	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-1000-13027	0.00	35.00	651.27	0.00	(616.27)	0.00	651.27	1860.77%
			1110-2100-13027	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-2420-13027	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13027	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
			1110-4000-13027	0.00	29.00	53.33	0.00	(24.33)	0.00	53.33	183.89%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	53.00	45.14	0.00	7.86	0.00	45.14	85.16%
			0000-8100-13027	0.00	108.00	50.85	0.00	57.15	0.00	50.85	47.08%
			1110-2100-13027	0.00	1.00	1.02	0.00	(0.02)	0.00	1.02	102.00%
			1110-2700-13027	0.00	0.00	(2.37)	0.00	2.37	0.00	(2.37)	X
			1110-4000-13027	0.00	27.00	12.87	0.00	14.13	0.00	12.87	47.66%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			0000-2700-13027	0.00	99.00	(88.44)	0.00	187.44	0.00	(88.44)	-89.33%
			0000-3110-13027	0.00	175.00	47.51	0.00	127.49	0.00	47.51	27.14%
			0000-3140-13027	0.00	0.00	(5.35)	0.00	5.35	0.00	(5.35)	X
			1110-1000-13027	0.00	1,608.00	(1,330.22)	0.00	2,938.22	0.00	(1,330.22)	-82.72%
			1110-2100-13027	0.00	0.00	(3.90)	0.00	3.90	0.00	(3.90)	X
			1110-2420-13027	0.00	0.00	(15.35)	0.00	15.35	0.00	(15.35)	X
			1110-3110-13027	0.00	0.00	(54.68)	0.00	54.68	0.00	(54.68)	X
			1110-4000-13027	0.00	1,292.00	651.06	0.00	640.94	0.00	651.06	50.39%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	2,490.00	601.59	0.00	1,888.41	0.00	601.59	24.16%
			0000-8100-13027	0.00	5,030.00	1,190.28	0.00	3,839.72	0.00	1,190.28	23.66%
			1110-2100-13027	0.00	8.00	2.21	0.00	5.79	0.00	2.21	27.62%
			1110-2700-13027	0.00	0.00	(82.85)	0.00	82.85	0.00	(82.85)	X
			1110-4000-13027	0.00	1,263.00	406.40	0.00	856.60	0.00	406.40	32.17%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	155.00	27.47	0.00	127.53	0.00	27.47	17.72%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,795.00	363.50	0.00	4,431.50	0.00	363.50	7.58%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	6,800.00	1,133.66	0.00	5,666.34	0.00	1,133.66	16.67%
			0000-8100-13027	0.00	11,825.00	1,982.91	0.00	9,842.09	0.00	1,982.91	16.76%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
			0000-2700-13027	0.00	0.00	(267.55)	0.00	267.55	0.00	(267.55)	X
			0000-3110-13027	0.00	164.00	(38.13)	0.00	202.13	0.00	(38.13)	-23.25%
			0000-3140-13027	0.00	0.00	(7.73)	0.00	7.73	0.00	(7.73)	X
			1110-1000-13027	0.00	5,089.00	(2,309.07)	0.00	7,398.07	0.00	(2,309.07)	-45.37%
			1110-2100-13027	0.00	0.00	(5.57)	0.00	5.57	0.00	(5.57)	X
			1110-2420-13027	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
			1110-3110-13027	0.00	0.00	(79.36)	0.00	79.36	0.00	(79.36)	X
			1110-4000-13027	0.00	0.00	(920.50)	0.00	920.50	0.00	(920.50)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	7,220.00	4,439.66	0.00	2,780.34	0.00	4,439.66	61.49%
			0000-8100-13027	0.00	12,550.00	7,346.61	0.00	5,203.39	0.00	7,346.61	58.53%
			1110-2100-13027	0.00	0.00	(15.82)	0.00	15.82	0.00	(15.82)	X
			1110-2700-13027	0.00	0.00	(116.05)	0.00	116.05	0.00	(116.05)	X
			1110-4000-13027	0.00	0.00	(1,198.28)	0.00	1,198.28	0.00	(1,198.28)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	15,085.00	0.00	2,428.05	28,655.39	(15,998.44)	(15,998.44)	-106.05%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	120.47	(120.47)	(120.47)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	8,892.00	0.00	0.00	4,550.39	4,341.61	4,341.61	48.82%
			1110-1000-13027	0.00	0.00	0.00	0.00	4,550.39	(4,550.39)	(4,550.39)	X
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,310.14	(3,310.14)	(3,310.14)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	110,689.00	88,279.00	0.00	1,979.00	21,496.79	64,803.21	64,803.21	73.40%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(5,101.00)	0.00	0.00	0.00	(5,101.00)	(5,101.00)	

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	8,250.56	(8,250.56)	(8,250.56)	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	4,750.53	6,179.94	(10,930.47)	(10,930.47)	X
	580002 / Other Contracts	010-0000	0000-2100-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	1,078.77	(1,078.77)	(1,078.77)	X
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	2,000.00	0.00	0.00	605.00	1,395.00	1,395.00	69.75%
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	3,272.50	(3,272.50)	(3,272.50)	X
13027 / General Fund School Program Total				110,689.00	921,870.00	129,981.59	9,157.58	754,803.75	27,927.08	157,908.67	17.13%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	164,335.00	41,834.71	0.00	122,500.29	0.00	41,834.71	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	140,503.00	27,071.82	0.00	113,431.18	0.00	27,071.82	19.26%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,388.00	7,990.43	0.00	23,397.57	0.00	7,990.43	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	37,488.00	7,601.26	0.00	29,886.74	0.00	7,601.26	20.27%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,383.00	524.98	0.00	1,858.02	0.00	524.98	22.03%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	8,713.00	1,142.61	0.00	7,570.39	0.00	1,142.61	13.11%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,039.00	268.52	0.00	1,770.48	0.00	268.52	13.16%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	83.00	18.93	0.00	64.07	0.00	18.93	22.80%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	72.00	10.93	0.00	61.07	0.00	10.93	15.18%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,961.00	1,008.73	0.00	2,952.27	0.00	1,008.73	25.46%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,388.00	633.65	0.00	2,754.35	0.00	633.65	18.70%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(640.47)	0.00	4,250.47	0.00	(640.47)	-17.74%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

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	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,633.51	0.00	3,586.49	0.00	3,633.51	50.32%
13042 / K12 Norm-Non Instructional Total				0.00	461,883.00	102,124.61	0.00	359,758.39	0.00	102,124.61	22.11%
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00	100.00%
13301 / ELOP-Family Study Workshop	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-13301	0.00	581.00	581.00	0.00	0.00	0.00	581.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-2700-13301	0.00	184.00	184.00	0.00	0.00	0.00	184.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-13301	0.00	157.00	157.00	0.00	0.00	0.00	157.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-13301	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-13301	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-2700-13301	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-13301	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-2700-13301	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13301	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	1,000.00	0.00	0.00	1,000.00	2,000.00	100.00%
13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(751.53)	0.00	751.53	0.00	(751.53)	X
	310101 / STRS - Certificated	010-3212	1110-4000-13351	0.00	0.00	4,839.72	0.00	(4,839.72)	0.00	4,839.72	X
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	16.68	0.00	(16.68)	0.00	16.68	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(15.41)	0.00	15.41	0.00	(15.41)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	47.06	0.00	(47.06)	0.00	47.06	X
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(19.78)	0.00	19.78	0.00	(19.78)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	4,116.74	0.00	(4,116.74)	0.00	4,116.74	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	12,244.49	0.00	41,954.51	0.00	12,244.49	22.59%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	3,267.55	0.00	11,193.45	0.00	3,267.55	22.59%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	747.55	0.00	2,613.45	0.00	747.55	22.24%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	174.78	0.00	611.22	0.00	174.78	22.23%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	9.91	0.00	18.09	0.00	9.91	35.39%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	295.90	0.00	1,011.10	0.00	295.90	22.63%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,240.89	0.00	1,369.11	0.00	2,240.89	62.07%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	37,881.07	0.00	58,770.93	0.00	37,881.07	39.19%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-13360	0.00	0.00	(196.45)	0.00	196.45	0.00	(196.45)	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13360	0.00	0.00	(37.52)	0.00	37.52	0.00	(37.52)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.84	0.00	(0.84)	0.00	0.84	X
			1110-3110-13360	0.00	0.00	(2.79)	0.00	2.79	0.00	(2.79)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-3110-13360	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-13360	0.00	0.00	(4.73)	0.00	4.73	0.00	(4.73)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13360	0.00	0.00	(2.19)	0.00	2.19	0.00	(2.19)	X
			1110-3110-13360	0.00	0.00	(6.75)	0.00	6.75	0.00	(6.75)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	15,010.00	0.00	0.00	13,209.13	1,800.87	1,800.87	11.99%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	18,200.00	0.00	0.00	18,200.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	33,210.00	(249.66)	0.00	31,658.79	1,800.87	1,551.21	4.67%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00	100.00%
13361 / BSAP Community Partnerships Total				0.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	13,885.00	13,885.00	0.00	0.00	0.00	13,885.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	336.00	336.00	0.00	0.00	0.00	336.00	100.00%
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	17,084.00	17,084.00	0.00	0.00	0.00	17,084.00	100.00%
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	5,187.00	0.00	0.00	5,162.20	24.80	24.80	0.47%
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	5,187.00	0.00	0.00	5,162.20	24.80	24.80	0.48%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	9.06	0.00	(9.06)	0.00	9.06	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	5.44	0.00	(5.44)	0.00	5.44	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(23.71)	0.00	23.71	0.00	(23.71)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(9.21)	0.00	9.21	0.00	(9.21)	X
13938 / SDEP-Donations	410010 / Textbooks - General Purpose	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	589.00	0.00	0.00	260.00	329.00	329.00	55.85%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	337.66	(337.66)	(337.66)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	1,157.00	1,157.00	0.00	0.00	366.61	790.39	790.39	68.31%
13938 / SDEP-Donations Total				1,157.00	1,746.00	0.00	0.00	964.27	781.73	781.73	44.77%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00	100.00%
13950 / IMA-Library Fines Total				1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00	100.00%
13986 / Sch.Determined Needs-Gen.Prog.	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	X
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	865.00	(865.00)	(865.00)	X
	430004 / Reprographic Services	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	580.00	(580.00)	(580.00)	X
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	9,418.00	0.00	4,614.59	3,357.91	1,445.50	1,445.50	15.34%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	9,418.00	0.00	4,614.59	4,802.91	0.50	0.50	0.01%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00	100.00%
14219 / PSAT/NMSQT Total				1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00	100.00%
14220 / Advance Placement Test Fee Total				4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	1,961.00	(1,905.72)	0.00	3,866.72	0.00	(1,905.72)	-97.18%
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	524.00	118.34	0.00	405.66	0.00	118.34	22.58%
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	122.00	(104.49)	0.00	226.49	0.00	(104.49)	-85.64%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	29.00	(23.98)	0.00	52.98	0.00	(23.98)	-82.68%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	1.00	(0.81)	0.00	1.81	0.00	(0.81)	-81.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	48.00	(45.17)	0.00	93.17	0.00	(45.17)	-94.10%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(134.63)	0.00	134.63	0.00	(134.63)	X
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	245.00	0.00	0.00	0.00	245.00	245.00	100.00%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	19.00	19.00	0.00	0.00	0.00	19.00	19.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				19.00	2,949.00	(2,096.46)	0.00	4,781.46	264.00	(1,832.46)	-62.14%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(1.49)	0.00	1.49	0.00	(1.49)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2100-14320	0.00	0.00	(88.24)	0.00	88.24	0.00	(88.24)	X
	320201 / PERS - Classified	010-0000	0000-2100-14320	0.00	0.00	(1.87)	0.00	1.87	0.00	(1.87)	X
			0000-8100-14320	0.00	0.00	(6.41)	0.00	6.41	0.00	(6.41)	X
	330201 / Social Security-Classified	010-0000	0000-2100-14320	0.00	0.00	(2.83)	0.00	2.83	0.00	(2.83)	X
			0000-8100-14320	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330202 / Medicare - Classified	010-0000	0000-2100-14320	0.00	0.00	(0.66)	0.00	0.66	0.00	(0.66)	X
			0000-8100-14320	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-14320	0.00	0.00	(0.28)	0.00	0.28	0.00	(0.28)	X
			0000-8100-14320	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-0000	0000-2100-14320	0.00	0.00	(2.33)	0.00	2.33	0.00	(2.33)	X
			0000-8100-14320	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-14320	0.00	0.00	(3.81)	0.00	3.81	0.00	(3.81)	X
			0000-8100-14320	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(108.45)	0.00	108.45	2,900.00	2,791.55	96.26%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	215,199.00	54,923.29	0.00	160,275.71	0.00	54,923.29	25.52%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	41,105.00	10,454.48	0.00	30,650.52	0.00	10,454.48	25.43%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,122.00	765.94	0.00	2,356.06	0.00	765.94	24.53%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

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	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	31,000.00	7,758.03	0.00	23,241.97	0.00	7,758.03	25.02%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	109.00	100.43	0.00	8.57	0.00	100.43	92.13%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	5,187.00	1,319.57	0.00	3,867.43	0.00	1,319.57	25.43%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	6,800.00	1,701.83	0.00	5,098.17	0.00	1,701.83	25.02%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	7,220.00	1,280.57	0.00	5,939.43	0.00	1,280.57	17.73%
14858 / TSP-Norm Counselor Total				0.00	309,742.00	78,304.14	0.00	231,437.86	0.00	78,304.14	25.28%
14861 / Start-Up Costs-New Schools	430010 / Instr Material-General Purpose	010-0000	1110-1000-14861	13.00	13.00	0.00	0.00	0.00	13.00	13.00	100.00%
14861 / Start-Up Costs-New Schools Total				13.00	13.00	0.00	0.00	0.00	13.00	13.00	100.00%
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14864	0.00	0.00	(23.82)	0.00	23.82	0.00	(23.82)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-14864	0.00	0.00	(21.06)	0.00	21.06	0.00	(21.06)	X
	310101 / STRS - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-14864	0.00	0.00	(4.02)	0.00	4.02	0.00	(4.02)	X
			1110-3110-14864	0.00	0.00	(4.55)	0.00	4.55	0.00	(4.55)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14864	0.00	0.00	4.31	0.00	(4.31)	0.00	4.31	X
			1110-3110-14864	0.00	0.00	0.81	0.00	(0.81)	0.00	0.81	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14864	0.00	0.00	6.54	0.00	(6.54)	0.00	6.54	X
			1110-3110-14864	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-14864	0.00	0.00	(0.55)	0.00	0.55	0.00	(0.55)	X
			1110-3110-14864	0.00	0.00	(0.62)	0.00	0.62	0.00	(0.62)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14864	0.00	0.00	(11.36)	0.00	11.36	0.00	(11.36)	X

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
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As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-14864	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
			1110-3110-14864	0.00	0.00	(2.99)	0.00	2.99	0.00	(2.99)	X
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	(58.07)	0.00	58.07	0.00	(58.07)	X
14875 / BSAP- Community Partnerships (Sch Discretionary)	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14875 / BSAP- Community Partnerships (Sch Discretionary) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	5,932.00	2,747.09	0.00	3,184.91	0.00	2,747.09	46.30%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14879	0.00	0.00	(392.90)	0.00	392.90	0.00	(392.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-14879	0.00	1,134.00	525.68	0.00	608.32	0.00	525.68	46.35%
			1110-3110-14879	0.00	0.00	(75.04)	0.00	75.04	0.00	(75.04)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	87.00	41.19	0.00	45.81	0.00	41.19	47.34%
			1110-3110-14879	0.00	0.00	(5.68)	0.00	5.68	0.00	(5.68)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	3.00	1.42	0.00	1.58	0.00	1.42	47.33%
			1110-3110-14879	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14879	0.00	144.00	67.24	0.00	76.76	0.00	67.24	46.69%
			1110-3110-14879	0.00	0.00	(9.46)	0.00	9.46	0.00	(9.46)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14879	0.00	0.00	(110.06)	0.00	110.06	0.00	(110.06)	X
			1110-3110-14879	0.00	0.00	(13.50)	0.00	13.50	0.00	(13.50)	X
	430001 / General Supplies	010-0000	1110-1000-14879	0.00	1,230.00	0.00	0.00	184.60	1,045.40	1,045.40	84.99%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14879	0.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14879	0.00	4,920.00	0.00	0.00	251.85	4,668.15	4,668.15	94.88%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-0000	1110-1000-14879	0.00	5,000.00	0.00	0.00	3,166.06	1,833.94	1,833.94	36.67%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14879	0.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00	100.00%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	41,000.00	2,775.78	0.00	8,126.73	30,097.49	32,873.27	80.18%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01)	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14884	0.00	2,353.00	1,478.45	0.00	874.55	0.00	1,478.45	62.83%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14884	0.00	334.00	155.40	0.00	178.60	0.00	155.40	46.52%
	310101 / STRS - Certificated	010-0000	1110-3110-14884	0.00	452.00	284.96	0.00	167.04	0.00	284.96	63.04%
	320201 / PERS - Classified	010-0000	1110-2700-14884	0.00	90.00	60.49	0.00	29.51	0.00	60.49	67.21%
	330102 / Medicare - Certificated	010-0000	1110-3110-14884	0.00	35.00	21.00	0.00	14.00	0.00	21.00	60.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14884	0.00	21.00	9.69	0.00	11.31	0.00	9.69	46.14%
	330202 / Medicare - Classified	010-0000	1110-2700-14884	0.00	5.00	2.36	0.00	2.64	0.00	2.36	47.20%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14884	0.00	2.00	1.52	0.00	0.48	0.00	1.52	76.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14884	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-14884	0.00	58.00	36.93	0.00	21.07	0.00	36.93	63.67%
	360201 / Workers Comp - Classified	010-0000	1110-2700-14884	0.00	9.00	4.70	0.00	4.30	0.00	4.70	52.22%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-14884	0.00	0.00	(30.45)	0.00	30.45	0.00	(30.45)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-14884	0.00	0.00	(6.21)	0.00	6.21	0.00	(6.21)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14884	0.00	5,390.00	0.00	0.00	2,938.30	2,451.70	2,451.70	45.48%
	580012 / Contract Bus Services	010-0000	1110-1000-14884	0.00	2,390.00	0.00	0.00	0.00	2,390.00	2,390.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14884	0.00	6,374.00	0.00	1,800.00	4,570.00	4.00	4.00	0.06%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01) Total				0.00	17,514.00	2,019.75	1,800.00	8,848.55	4,845.70	6,865.45	39.20%
14885 / BSAP-Innovation Capacity Grant (LCAP 7.02)	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-14885	0.00	4,063.00	4,063.00	0.00	0.00	0.00	4,063.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14885	0.00	70.00	(1.44)	0.00	71.44	0.00	(1.44)	-2.05%
	310101 / STRS - Certificated	010-0000	1110-3110-14885	0.00	777.00	777.00	0.00	0.00	0.00	777.00	100.00%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

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	320201 / PERS - Classified	010-0000	1110-2700-14885	0.00	20.00	8.83	0.00	11.17	0.00	8.83	44.15%
	330102 / Medicare - Certificated	010-0000	1110-3110-14885	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14885	0.00	5.00	0.74	0.00	4.26	0.00	0.74	14.80%
	330202 / Medicare - Classified	010-0000	1110-2700-14885	0.00	2.00	1.00	0.00	1.00	0.00	1.00	50.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-14885	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14885	0.00	1.00	0.97	0.00	0.03	0.00	0.97	97.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-14885	0.00	98.00	98.00	0.00	0.00	0.00	98.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-14885	0.00	2.00	0.28	0.00	1.72	0.00	0.28	14.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-14885	0.00	0.00	(2.49)	0.00	2.49	0.00	(2.49)	X
	430001 / General Supplies	010-0000	1110-1000-14885	0.00	5,000.00	0.00	3,638.91	0.00	1,361.09	1,361.09	27.22%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14885	0.00	600.00	0.00	0.00	0.00	600.00	600.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-14885	0.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14885	0.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-14885	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
14885 / BSAP-Innovation Capacity Grant (LCAP 7.02) Total				0.00	29,431.00	5,007.89	3,638.91	92.11	20,692.09	25,699.98	87.32%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15583 / SENI-ESSER II	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	4.42	0.00	(4.42)	0.00	4.42	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(14.23)	0.00	14.23	0.00	(14.23)	X
	120044 / Health Services Salaries - Supple	010-3212	1110-3140-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(46.27)	0.00	46.27	0.00	(46.27)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

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	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(190.32)	0.00	190.32	0.00	(190.32)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(176.55)	0.00	176.55	0.00	(176.55)	X
	290001 / Other Class Salaries - Regular	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	504.15	0.00	(504.15)	0.00	504.15	X
			1110-2700-15583	0.00	0.00	(8.83)	0.00	8.83	0.00	(8.83)	X
			1110-3110-15583	0.00	0.00	(2.71)	0.00	2.71	0.00	(2.71)	X
			1110-3140-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(4.67)	0.00	4.67	0.00	(4.67)	X
			1110-8100-15583	0.00	0.00	(37.83)	0.00	37.83	0.00	(37.83)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	12.05	0.00	(12.05)	0.00	12.05	X
			1110-2100-15583	0.00	0.00	5.49	0.00	(5.49)	0.00	5.49	X
			1110-3110-15583	0.00	0.00	4.41	0.00	(4.41)	0.00	4.41	X
			1110-3140-15583	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	16.66	0.00	(16.66)	0.00	16.66	X
			1110-8100-15583	0.00	0.00	2.15	0.00	(2.15)	0.00	2.15	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	3.91	0.00	(3.91)	0.00	3.91	X
			1110-8100-15583	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.46	0.00	(0.46)	0.00	0.46	X
			1110-2100-15583	0.00	0.00	1.88	0.00	(1.88)	0.00	1.88	X
			1110-3110-15583	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-8100-15583	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X

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Los Angeles Unified School District
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	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
			1110-2700-15583	0.00	0.00	(1.22)	0.00	1.22	0.00	(1.22)	X
			1110-3110-15583	0.00	0.00	(0.37)	0.00	0.37	0.00	(0.37)	X
			1110-3140-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(4.61)	0.00	4.61	0.00	(4.61)	X
			1110-8100-15583	0.00	0.00	(4.93)	0.00	4.93	0.00	(4.93)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(31.09)	0.00	31.09	0.00	(31.09)	X
			1110-3110-15583	0.00	0.00	(11.56)	0.00	11.56	0.00	(11.56)	X
			1110-3140-15583	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	430001 / General Supplies	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	21.44	0.00	(21.44)	0.00	21.44	X
15639 / Middle Grades Promise-AG Intervention and Support	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15639	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15639	0.00	0.00	0.69	0.00	(0.69)	0.00	0.69	X
	310101 / STRS - Certificated	010-3212	1110-1000-15639	0.00	0.00	425.04	0.00	(425.04)	0.00	425.04	X
			1110-3110-15639	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
			1110-3110-15639	0.00	0.00	1.96	0.00	(1.96)	0.00	1.96	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15639	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15639	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15639	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-15639	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X

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	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15639	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
			1110-3110-15639	0.00	0.00	(5.16)	0.00	5.16	0.00	(5.16)	X
15639 / Middle Grades Promise-AG Intervention and Support Total				0.00	0.00	422.24	0.00	(422.24)	0.00	422.24	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(62.01)	0.00	62.01	0.00	(62.01)	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	7.46	0.00	(7.46)	0.00	7.46	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(145.52)	0.00	145.52	0.00	(145.52)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	94.31	0.00	(94.31)	0.00	94.31	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(10.41)	0.00	10.41	0.00	(10.41)	X
			1110-3110-15649	0.00	0.00	(9.80)	0.00	9.80	0.00	(9.80)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	69.73	0.00	(69.73)	0.00	69.73	X
			1110-3110-15649	0.00	0.00	74.58	0.00	(74.58)	0.00	74.58	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	37.34	0.00	(37.34)	0.00	37.34	X
			1110-3110-15649	0.00	0.00	36.11	0.00	(36.11)	0.00	36.11	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X
			1110-3110-15649	0.00	0.00	(1.35)	0.00	1.35	0.00	(1.35)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(185.63)	0.00	185.63	0.00	(185.63)	X
			1110-3110-15649	0.00	0.00	(178.14)	0.00	178.14	0.00	(178.14)	X
15649 / SENI-ESSER III Total				0.00	0.00	(274.46)	0.00	274.46	0.00	(274.46)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(252.17)	0.00	252.17	0.00	(252.17)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(48.17)	0.00	48.17	0.00	(48.17)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	13.11	0.00	(13.11)	0.00	13.11	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(6.63)	0.00	6.63	0.00	(6.63)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(9.60)	0.00	9.60	0.00	(9.60)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	46,555.00	0.00	46,554.86	0.00	0.14	0.14	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	51,081.00	4,526.00	0.00	2,135.47	1,082.49	1,308.04	1,308.04	28.90%
15689 / Library Resources-ESSER III Total				51,081.00	51,081.00	(303.47)	48,690.33	1,385.96	1,308.18	1,004.71	1.97%
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	6,428.00	0.00	0.00	207.68	6,220.32	6,220.32	96.76%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	161.08	(161.08)	(161.08)	X
15891 / Student Attendance Incentive Program Total				0.00	6,428.00	0.00	0.00	368.76	6,059.24	6,059.24	94.26%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	21,906.00	7,843.17	0.00	14,062.83	0.00	7,843.17	35.80%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	4,185.00	1,498.99	0.00	2,686.01	0.00	1,498.99	35.81%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	318.00	132.59	0.00	185.41	0.00	132.59	41.69%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	11.00	19.03	0.00	(8.03)	0.00	19.03	173.00%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	528.00	188.80	0.00	339.20	0.00	188.80	35.75%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	721.00	146.84	0.00	574.16	0.00	146.84	20.36%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	31,451.00	10,776.42	0.00	20,674.58	0.00	10,776.42	34.26%
16668 / ELOP-Field Trips Program	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-16668	0.00	966.00	0.00	0.00	0.00	966.00	966.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	966.00	0.00	0.00	0.00	966.00	966.00	100.00%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	5,590.66	0.00	8,823.34	0.00	5,590.66	38.78%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	1,069.74	0.00	1,685.26	0.00	1,069.74	38.82%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	83.53	0.00	126.47	0.00	83.53	39.77%

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	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	3.63	0.00	4.37	0.00	3.63	45.37%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	135.35	0.00	212.65	0.00	135.35	38.89%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(306.83)	0.00	306.83	0.00	(306.83)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	6,576.08	0.00	11,158.92	0.00	6,576.08	37.08%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(42.66)	0.00	42.66	0.00	(42.66)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(9.98)	0.00	9.98	0.00	(9.98)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,111.99)	0.00	1,111.99	0.00	(1,111.99)	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	107,538.00	39,392.12	0.00	68,145.88	0.00	39,392.12	36.63%
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(97.65)	0.00	97.65	0.00	(97.65)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(1,468.33)	0.00	1,468.33	0.00	(1,468.33)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	28,694.00	10,191.41	0.00	18,502.59	0.00	10,191.41	35.51%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	6,670.00	2,251.44	0.00	4,418.56	0.00	2,251.44	33.75%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	1,561.00	527.59	0.00	1,033.41	0.00	527.59	33.79%

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	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	44,831.00	18,293.46	0.00	26,537.54	0.00	18,293.46	40.80%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	56.00	20.33	0.00	35.67	0.00	20.33	36.30%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	2,594.00	856.87	0.00	1,737.13	0.00	856.87	33.03%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	9,835.00	4,013.98	0.00	5,821.02	0.00	4,013.98	40.81%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	10,438.00	8,076.56	0.00	2,361.44	0.00	8,076.56	77.37%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	212,217.00	82,057.78	0.00	130,159.22	0.00	82,057.78	38.67%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190002 / Other Cert Salaries - Subs	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3213	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-17279			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
Downtown Business Magnet — 1873801
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-3110-17283			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00
	1110-1000-17285	0.00	0.00		0.00	0.00	0.00	0.00	0.00	X	
	1110-3110-17285	0.00	0.00		0.00	0.00	0.00	0.00	0.00	X	
	1110-4000-17285	0.00	0.00		0.00	0.00	0.00	0.00	0.00	X	
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.11)	0.00	41.11	0.00	(41.11)	X
			0000-3700-17303	0.00	0.00	(47.27)	0.00	47.27	0.00	(47.27)	X
			0000-8100-17303	0.00	0.00	(38.25)	0.00	38.25	0.00	(38.25)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.61)	0.00	9.61	0.00	(9.61)	X
			0000-3700-17303	0.00	0.00	(11.05)	0.00	11.05	0.00	(11.05)	X
			0000-8100-17303	0.00	0.00	(8.94)	0.00	8.94	0.00	(8.94)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-3700-17303	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
			0000-8100-17303	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,334.28)	0.00	3,334.28	0.00	(3,334.28)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	12,192.00	11,673.19	0.00	518.81	0.00	11,673.19	95.74%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	811.00	514.92	0.00	296.08	0.00	514.92	63.49%
	190004 / Other Cert Salaries - Supple	010-2600	1110-3110-17703	0.00	15,263.00	6,946.12	0.00	8,316.88	0.00	6,946.12	45.50%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	13,677.00	7,208.19	0.00	6,468.81	0.00	7,208.19	52.70%
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	927.00	737.06	0.00	189.94	0.00	737.06	79.51%
			1110-2700-17703	0.00	1,857.00	538.08	0.00	1,318.92	0.00	538.08	28.97%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	2,330.00	2,230.91	0.00	99.09	0.00	2,230.91	95.74%
			1110-3110-17703	0.00	3,072.00	1,483.48	0.00	1,588.52	0.00	1,483.48	48.29%
			1110-3140-17703	0.00	156.00	99.44	0.00	56.56	0.00	99.44	63.74%
	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	3,650.00	3,561.27	0.00	88.73	0.00	3,561.27	97.56%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	177.00	169.72	0.00	7.28	0.00	169.72	95.88%
			1110-3110-17703	0.00	234.00	123.84	0.00	110.16	0.00	123.84	52.92%
			1110-3140-17703	0.00	12.00	7.75	0.00	4.25	0.00	7.75	64.58%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	0.00	(11.78)	0.00	11.78	0.00	(11.78)	X
			1110-2700-17703	0.00	849.00	279.06	0.00	569.94	0.00	279.06	32.86%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	14.00	11.25	0.00	2.75	0.00	11.25	80.35%
			1110-2700-17703	0.00	226.00	92.73	0.00	133.27	0.00	92.73	41.03%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-2700-17703	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	7.00	6.75	0.00	0.25	0.00	6.75	96.42%
			1110-3110-17703	0.00	9.00	5.21	0.00	3.79	0.00	5.21	57.88%
			1110-3140-17703	0.00	1.00	0.85	0.00	0.15	0.00	0.85	85.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
			1110-2700-17703	0.00	8.00	3.41	0.00	4.59	0.00	3.41	42.62%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	294.00	281.50	0.00	12.50	0.00	281.50	95.74%
			1110-3110-17703	0.00	388.00	187.54	0.00	200.46	0.00	187.54	48.33%
			1110-3140-17703	0.00	20.00	12.86	0.00	7.14	0.00	12.86	64.30%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	23.00	18.42	0.00	4.58	0.00	18.42	80.08%
			1110-2700-17703	0.00	375.00	187.31	0.00	187.69	0.00	187.31	49.94%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(18.06)	0.00	18.06	0.00	(18.06)	X
			1110-3110-17703	0.00	0.00	(223.71)	0.00	223.71	0.00	(223.71)	X
			1110-3140-17703	0.00	0.00	(10.32)	0.00	10.32	0.00	(10.32)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-2700-17703	0.00	0.00	(181.56)	0.00	181.56	0.00	(181.56)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	32,208.00	0.00	17,612.60	16,830.53	(2,235.13)	(2,235.13)	-6.93%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	1,365.00	(1,365.00)	(1,365.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	21,700.00	0.00	0.00	15,724.00	5,976.00	5,976.00	27.53%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	27,600.00	0.00	0.00	8,094.00	19,506.00	19,506.00	70.67%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	11,003.00	0.00	0.00	0.00	11,003.00	11,003.00	100.00%
	640001 / All Other Equipment	010-2600	1110-1000-17703	0.00	0.00	0.00	9,334.65	0.00	(9,334.65)	(9,334.65)	X
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	154,725.00	36,852.34	26,947.25	62,650.19	28,275.22	65,127.56	42.09%
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(119.24)	0.00	119.24	0.00	(119.24)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(4.12)	0.00	4.12	0.00	(4.12)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(123.36)	0.00	123.36	0.00	(123.36)	X
71E28 / CTEIG-Financial Services S	640001 / All Other Equipment	010-6387	3800-1000-71E28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
71E28 / CTEIG-Financial Services S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7310N / CTEIG Across All Pathways S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310N / CTEIG Across All Pathways S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7338U	0.00	0.00	0.00	0.00	16.14	(16.14)	(16.14)	X
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C Total				0.00	0.00	0.00	0.00	16.14	(16.14)	(16.14)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	285.81	(285.81)	(285.81)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	285.81	(285.81)	(285.81)	X
7386D / Perkins Inst-Software & System Development S	430001 / General Supplies	010-3550	3800-1000-7386D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3550	3800-1000-7386D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7386D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-3550	3800-1000-7386D	0.00	6,868.00	0.00	0.00	6,557.16	310.84	310.84	4.52%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7386D	0.00	0.00	0.00	0.00	206.55	(206.55)	(206.55)	X
7386D / Perkins Inst-Software & System Development S Total				0.00	6,868.00	0.00	0.00	6,763.71	104.29	104.29	1.52%
7389D / Perkins Inst-HW Software & System Development S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7389D	0.00	169,600.00	0.00	121,468.26	40,866.28	7,265.46	7,265.46	4.28%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7389D	0.00	0.00	0.00	0.00	1,287.29	(1,287.29)	(1,287.29)	X
7389D / Perkins Inst-HW Software & System Development S Total				0.00	169,600.00	0.00	121,468.26	42,153.57	5,978.17	5,978.17	3.52%
73D10 / CTEIG-Business Management S	430010 / Instr Material-General Purpose	010-6387	3800-1000-73D10	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-73D10	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
73D10 / CTEIG-Business Management S Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
73E10 / CTEIG-Financial Services S	731001 / Indirect Support-General Fund	010-6387	3800-7210-73E10	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
73E10 / CTEIG-Financial Services S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7468T / 21CCLC-HS-C14A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7468T	0.00	208,690.00	0.00	85,725.60	122,964.40	0.00	0.00	0.00%
7468T / 21CCLC-HS-C14A-BTB-S Total				0.00	208,690.00	0.00	85,725.60	122,964.40	0.00	0.00	0.00%
7486N / CTEIG Across All Pathways S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486N	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	144.00	0.00	0.00	103.95	40.05	40.05	27.81%
7486N / CTEIG Across All Pathways S Total				0.00	4,694.00	0.00	0.00	3,403.95	1,290.05	1,290.05	27.48%
7487D / CTEIG-Entrepreneurship/Self-Employment S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487D	0.00	9,811.00	0.00	7,262.94	2,547.27	0.79	0.79	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487D	0.00	311.00	0.00	0.00	53.55	257.45	257.45	82.78%
7487D / CTEIG-Entrepreneurship/Self-Employment S Total				0.00	10,122.00	0.00	7,262.94	2,600.82	258.24	258.24	2.55%
748H6 / CTEIG-Fashion Design and Merchandising S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748H6	0.00	4,765.00	0.00	2,407.91	2,302.85	54.24	54.24	1.13%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748H6	0.00	75.00	0.00	0.00	72.53	2.47	2.47	3.29%
748H6 / CTEIG-Fashion Design and Merchandising S Total				0.00	4,840.00	0.00	2,407.91	2,375.38	56.71	56.71	1.17%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	6,620.00	1,366.10	0.00	5,253.90	0.00	1,366.10	20.63%
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,767.00	365.27	0.00	1,401.73	0.00	365.27	20.67%
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	411.00	85.25	0.00	325.75	0.00	85.25	20.74%
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	96.00	19.82	0.00	76.18	0.00	19.82	20.64%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	0.00	(1,291.67)	0.00	1,291.67	0.00	(1,291.67)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	4.00	1.39	0.00	2.61	0.00	1.39	34.75%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	160.00	33.36	0.00	126.64	0.00	33.36	20.85%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	0.00	(283.32)	0.00	283.32	0.00	(283.32)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	0.00	(170.54)	0.00	170.54	0.00	(170.54)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	254.44	(254.44)	(254.44)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	11,679.00	125.66	0.00	9,186.78	2,366.56	2,492.22	21.34%
7J311 / CTEIG- Software and Systems Development S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7J311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.48	0.00	(0.48)	0.00	0.48	X
	340101 / Health/Welfare - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6387	3800-1000-7J311	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7J311	0.00	0.00	(1.23)	0.00	1.23	0.00	(1.23)	X
	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J311	(718.00)	(718.00)	0.00	0.00	0.00	(718.00)	(718.00)	
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J311	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7J311 / CTEIG- Software and Systems Development S Total				(718.00)	(718.00)	(0.50)	0.00	0.53	(718.03)	(718.53)	100.07%
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	0.00	3,848.00	0.00	0.00	3,848.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	0.00	122.00	0.00	0.00	121.21	0.79	0.79	0.64%
7J487 / CTEIG- Software and Systems Development S Total				0.00	3,970.00	0.00	0.00	3,969.21	0.79	0.79	0.02%
7P310 / CTEIG-DVMA-Graphic Design-S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7P310	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7P310 / CTEIG-DVMA-Graphic Design-S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7P486 / CTEIG-DVMA-Graphic Design-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7P486	0.00	4,986.00	0.00	0.00	10,013.47	(5,027.47)	(5,027.47)	-100.83%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-7P486	0.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7P486	0.00	158.00	0.00	0.00	315.44	(157.44)	(157.44)	-99.64%
7P486 / CTEIG-DVMA-Graphic Design-S Total				0.00	10,594.00	0.00	0.00	10,328.91	265.09	265.09	2.50%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	197,590.00	43,707.24	0.00	153,882.76	0.00	43,707.24	22.12%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	955.00	955.00	0.00	0.00	0.00	955.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	105,709.00	65,126.11	0.00	40,582.89	0.00	65,126.11	61.60%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	45,704.00	16,800.95	0.00	28,903.05	0.00	16,800.95	36.76%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	26,785.00	11,023.45	0.00	15,761.55	0.00	11,023.45	41.15%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	58,117.00	20,796.56	0.00	37,320.44	0.00	20,796.56	35.78%
			1110-3110-7S046	0.00	0.00	480.66	0.00	(480.66)	0.00	480.66	X
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	5,299.00	1,093.81	0.00	4,205.19	0.00	1,093.81	20.64%
			1110-2700-7S046	0.00	12,194.00	4,482.80	0.00	7,711.20	0.00	4,482.80	36.76%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	4,415.00	1,582.57	0.00	2,832.43	0.00	1,582.57	35.84%
	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	1,232.00	254.78	0.00	977.22	0.00	254.78	20.68%
			1110-2700-7S046	0.00	2,834.00	1,119.28	0.00	1,714.72	0.00	1,119.28	39.49%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	389.00	160.46	0.00	228.54	0.00	160.46	41.24%
			1110-2700-7S046	0.00	663.00	261.99	0.00	401.01	0.00	261.99	39.51%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-2100-7S046	0.00	260.00	260.00	0.00	0.00	0.00	260.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	31,342.00	8,091.94	0.00	23,250.06	0.00	8,091.94	25.81%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	13,502.00	9,626.99	0.00	3,875.01	0.00	9,626.99	71.30%
			1110-2700-7S046	0.00	15,500.00	3,875.00	0.00	11,625.00	0.00	3,875.00	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	155.00	95.20	0.00	59.80	0.00	95.20	61.41%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	14.00	6.10	0.00	7.90	0.00	6.10	43.57%

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

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	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	23.00	9.21	0.00	13.79	0.00	9.21	40.04%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	7,337.00	2,608.48	0.00	4,728.52	0.00	2,608.48	35.55%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	646.00	266.17	0.00	379.83	0.00	266.17	41.20%
			1110-2700-7S046	0.00	1,102.00	405.43	0.00	696.57	0.00	405.43	36.79%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	6,875.00	1,775.06	0.00	5,099.94	0.00	1,775.06	25.81%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	0.00	(850.00)	0.00	850.00	0.00	(850.00)	X
			1110-2700-7S046	0.00	3,400.00	850.04	0.00	2,549.96	0.00	850.04	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	7,299.00	304.96	0.00	6,994.04	0.00	304.96	4.17%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	0.00	(511.48)	0.00	511.48	0.00	(511.48)	X
			1110-2700-7S046	0.00	3,610.00	2,730.53	0.00	879.47	0.00	2,730.53	75.63%
	420010 / Other Books - General Purpose	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	27,298.00	0.00	68.40	0.00	27,229.60	27,229.60	99.74%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	72,972.00	0.00	0.00	0.00	72,972.00	72,972.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	35,000.00	0.00	31.60	0.00	34,968.40	34,968.40	99.90%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	(4,666.00)	0.00	0.00	0.00	(4,666.00)	(4,666.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	20,000.00	0.00	0.00	2,002.58	17,997.42	17,997.42	89.98%
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	10,000.00	0.00	0.00	1,078.74	8,921.26	8,921.26	89.21%
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	24,970.00	0.00	0.00	0.00	24,970.00	24,970.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	10,942.69	(10,942.69)	(10,942.69)	X
7S046 / CE-NCLB T1 Schools Total				0.00	738,525.00	197,389.29	100.00	369,585.72	171,449.99	368,839.28	49.94%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	47,234.00	12,059.95	0.00	35,174.05	0.00	12,059.95	25.53%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	9,023.00	2,243.73	0.00	6,779.27	0.00	2,243.73	24.86%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	685.00	165.71	0.00	519.29	0.00	165.71	24.19%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	6,200.00	1,549.97	0.00	4,650.03	0.00	1,549.97	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	24.00	21.21	0.00	2.79	0.00	21.21	88.37%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,139.00	264.51	0.00	874.49	0.00	264.51	23.22%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,360.00	340.03	0.00	1,019.97	0.00	340.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,444.00	139.88	0.00	1,304.12	0.00	139.88	9.68%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,585.18	(1,585.18)	(1,585.18)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	67,109.00	16,784.99	0.00	51,909.19	(1,585.18)	15,199.81	22.65%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	139.42	(139.42)	(139.42)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	139.42	(139.42)	(139.42)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C	430010 / Instr Material-General Purpose	010-9010	1110-1000-7U153	(264.00)	(264.00)	0.00	0.00	0.00	(264.00)	(264.00)	
7U153 / LA City General Fund S2S (Stud to Stud) Plt Prog-C Total				(264.00)	(264.00)	0.00	0.00	0.00	(264.00)	(264.00)	100.00%
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	21.57	(21.57)	(21.57)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	21.57	(21.57)	(21.57)	X

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Los Angeles Unified School District

Downtown Business Magnet — 1873801

BUDGET AVAILABILITY REPORT

As of April 25, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				652,325.00	10,395,805.00	2,342,194.05	343,634.75	6,919,721.15	790,255.05	3,132,449.10	30.13%

Note: Due to rounding, numbers do not always add up to totals.