



Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10203	0.00	9,722.00	3,300.89	0.00	6,421.11	0.00	3,300.89	33.95%
	320201 / PERS - Classified	010-0000	1110-2700-10203	0.00	2,594.00	876.80	0.00	1,717.20	0.00	876.80	33.80%
	330201 / Social Security-Classified	010-0000	1110-2700-10203	0.00	603.00	191.14	0.00	411.86	0.00	191.14	31.69%
	330202 / Medicare - Classified	010-0000	1110-2700-10203	0.00	141.00	44.68	0.00	96.32	0.00	44.68	31.68%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10203	0.00	2,008.00	610.05	0.00	1,397.95	0.00	610.05	30.38%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10203	0.00	5.00	1.68	0.00	3.32	0.00	1.68	33.60%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10203	0.00	235.00	80.23	0.00	154.77	0.00	80.23	34.14%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10203	0.00	440.00	133.38	0.00	306.62	0.00	133.38	30.31%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10203	0.00	467.00	279.26	0.00	187.74	0.00	279.26	59.79%
10203 / Hold Harmless/Off-Norm Total				0.00	16,215.00	5,518.11	0.00	10,696.89	0.00	5,518.11	34.03%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	15,438.00	(7,307.05)	0.00	22,745.05	0.00	(7,307.05)	-47.33%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	117,635.00	40,697.57	0.00	76,937.43	0.00	40,697.57	34.59%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	22,469.00	7,709.34	0.00	14,759.66	0.00	7,709.34	34.31%
			1110-3110-10332	0.00	2,949.00	(1,395.30)	0.00	4,344.30	0.00	(1,395.30)	-47.31%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	1,706.00	476.23	0.00	1,229.77	0.00	476.23	27.91%
			1110-3110-10332	0.00	224.00	29.86	0.00	194.14	0.00	29.86	13.33%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	13,661.00	4,929.76	0.00	8,731.24	0.00	4,929.76	36.08%
			1110-3110-10332	0.00	1,834.00	18.93	0.00	1,815.07	0.00	18.93	1.03%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	59.00	16.59	0.00	42.41	0.00	16.59	28.11%
			1110-3110-10332	0.00	8.00	46.45	0.00	(38.45)	0.00	46.45	580.62%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,835.00	980.81	0.00	1,854.19	0.00	980.81	34.59%
			1110-3110-10332	0.00	373.00	(199.99)	0.00	572.99	0.00	(199.99)	-53.61%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	2,997.00	1,081.79	0.00	1,915.21	0.00	1,081.79	36.09%
			1110-3110-10332	0.00	403.00	4.86	0.00	398.14	0.00	4.86	1.20%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	3,180.00	903.86	0.00	2,276.14	0.00	903.86	28.42%
			1110-3110-10332	0.00	426.00	(399.60)	0.00	825.60	0.00	(399.60)	-93.80%
10332 / TSP-Norm AP & APSCS Total				0.00	186,197.00	47,594.11	0.00	138,602.89	0.00	47,594.11	25.56%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(15,322.31)	0.00	15,322.31	0.00	(15,322.31)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(4,087.99)	0.00	4,087.99	0.00	(4,087.99)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(848.94)	0.00	848.94	0.00	(848.94)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(198.55)	0.00	198.55	0.00	(198.55)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(4,084.46)	0.00	4,084.46	0.00	(4,084.46)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(6.85)	0.00	6.85	0.00	(6.85)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(369.27)	0.00	369.27	0.00	(369.27)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(895.94)	0.00	895.94	0.00	(895.94)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(434.42)	0.00	434.42	0.00	(434.42)	X
430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X	
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(26,248.73)	11,054.52	26,248.73	(11,054.52)	(37,303.25)	X
10397 / Per Pupil Schools	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(6,876.80)	0.00	6,876.80	0.00	(6,876.80)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10397	0.00	0.00	(388.82)	0.00	388.82	0.00	(388.82)	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10397	0.00	0.00	157.80	0.00	(157.80)	0.00	157.80	X
	190004 / Other Cert Salaries - Supple		1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10397	0.00	0.00	(130.59)	0.00	130.59	0.00	(130.59)	X

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	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10397	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10397	0.00	0.00	411.50	0.00	(411.50)	0.00	411.50	X
			1110-2700-10397	0.00	0.00	(1,387.73)	0.00	1,387.73	0.00	(1,387.73)	X
	320201 / PERS - Classified	010-0000	1110-2700-10397	0.00	0.00	23.32	0.00	(23.32)	0.00	23.32	X
			1110-8100-10397	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10397	0.00	0.00	13.16	0.00	(13.16)	0.00	13.16	X
			1110-2100-10397	0.00	0.00	158.87	0.00	(158.87)	0.00	158.87	X
			1110-2700-10397	0.00	0.00	1.51	0.00	(1.51)	0.00	1.51	X
	330201 / Social Security-Classified	010-0000	1110-2700-10397	0.00	0.00	17.10	0.00	(17.10)	0.00	17.10	X
			1110-8100-10397	0.00	0.00	0.85	0.00	(0.85)	0.00	0.85	X
	330202 / Medicare - Classified	010-0000	1110-2700-10397	0.00	0.00	4.00	0.00	(4.00)	0.00	4.00	X
			1110-8100-10397	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2700-10397	0.00	0.00	(8.37)	0.00	8.37	0.00	(8.37)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10397	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-8100-10397	0.00	0.00	4.76	0.00	(4.76)	0.00	4.76	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10397	0.00	0.00	13.48	0.00	(13.48)	0.00	13.48	X
			1110-2100-10397	0.00	0.00	96.12	0.00	(96.12)	0.00	96.12	X
			1110-2700-10397	0.00	0.00	94.09	0.00	(94.09)	0.00	94.09	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10397	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-8100-10397	0.00	0.00	17.49	0.00	(17.49)	0.00	17.49	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10397	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-0000	1110-2700-10397	0.00	0.00	(191.07)	0.00	191.07	0.00	(191.07)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10397	0.00	0.00	(3.51)	0.00	3.51	0.00	(3.51)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10397	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10397	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10397	0.00	0.00	(34.48)	0.00	34.48	0.00	(34.48)	X
			1110-2100-10397	0.00	0.00	(410.98)	0.00	410.98	0.00	(410.98)	X
			1110-2700-10397	0.00	0.00	(276.73)	0.00	276.73	0.00	(276.73)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10397	0.00	0.00	(16.61)	0.00	16.61	0.00	(16.61)	X
	430001 / General Supplies	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	8,135.85	(8,135.85)	(8,135.85)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10397	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	X
10397 / Per Pupil Schools Total				0.00	0.00	(8,710.67)	0.00	14,346.52	(5,635.85)	(14,346.52)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	59,043.00	11,888.92	0.00	47,154.08	0.00	11,888.92	20.13%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	11,278.00	2,267.82	0.00	9,010.18	0.00	2,267.82	20.10%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	857.00	165.62	0.00	691.38	0.00	165.62	19.32%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,750.00	2,583.35	0.00	5,166.65	0.00	2,583.35	33.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	30.00	21.43	0.00	8.57	0.00	21.43	71.43%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,423.00	286.15	0.00	1,136.85	0.00	286.15	20.10%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,700.00	566.72	0.00	1,133.28	0.00	566.72	33.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,805.00	196.17	0.00	1,608.83	0.00	196.17	10.86%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(121.23)	0.00	121.23	0.00	(121.23)	X
10409 / TSP-Foster Youth Program School Total				0.00	83,886.00	17,854.95	0.00	66,031.05	0.00	17,854.95	21.28%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(50.23)	50.23	50.23	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	0.00	0.00	(50.23)	50.23	50.23	X

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10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	237.00	237.00	0.00	0.00	0.00	237.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	87.00	87.00	0.00	0.00	0.00	87.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	4,144.00	0.00	4,143.48	0.00	0.52	0.52	0.01%
10499 / Graduation Caps and Gowns Rental Total				0.00	4,144.00	0.00	4,143.48	0.00	0.52	0.52	0.01%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,844.43	0.00	(511.43)	0.00	116,844.43	100.43%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,968.42	0.00	(281.42)	0.00	1,968.42	116.68%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	91.63	0.00	(32.63)	0.00	91.63	155.30%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	2,895.98	0.00	713.02	0.00	2,895.98	80.24%
10529 / School Nurse Total				0.00	165,615.00	165,727.46	0.00	(112.46)	0.00	165,727.46	100.07%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	1,255,639.00	820,212.00	0.00	0.00	0.00	820,212.00	820,212.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(290.00)	0.00	0.00	0.00	(290.00)	(290.00)	

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	46,911.00	0.00	0.00	0.00	46,911.00	46,911.00	100.00%
10552 / TSP-Student Equity Needs Index Total				1,255,639.00	866,833.00	0.00	0.00	0.00	866,833.00	866,833.00	100.00%
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	6,095.00	5,365.08	0.00	729.92	0.00	5,365.08	88.02%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10642	0.00	0.00	(57.38)	0.00	57.38	0.00	(57.38)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10642	0.00	0.00	(2,481.70)	0.00	2,481.70	0.00	(2,481.70)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10642	0.00	0.00	(16.84)	0.00	16.84	0.00	(16.84)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	4,813.00	86.83	0.00	4,726.17	0.00	86.83	1.80%
			1110-2700-10642	0.00	0.00	(10.96)	0.00	10.96	0.00	(10.96)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	1,165.00	1,025.59	0.00	139.41	0.00	1,025.59	88.03%
			1110-1000-10642	0.00	0.00	(662.20)	0.00	662.20	0.00	(662.20)	X
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	(1,262.01)	0.00	1,262.01	0.00	(1,262.01)	X
			1110-1000-10642	0.00	89.00	91.63	0.00	(2.63)	0.00	91.63	102.95%
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	(90.02)	0.00	90.02	0.00	(90.02)	X
			1110-1000-10642	0.00	0.00	(297.97)	0.00	297.97	0.00	(297.97)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	0.00	(21.05)	0.00	21.05	0.00	(21.05)	X
			1110-1000-10642	0.00	70.00	0.31	0.00	69.69	0.00	0.31	0.44%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-10642	0.00	0.00	5.75	0.00	(5.75)	0.00	5.75	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10642	0.00	4.00	10.75	0.00	(6.75)	0.00	10.75	268.75%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10642	0.00	0.00	2.20	0.00	(2.20)	0.00	2.20	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	3.00	9.28	0.00	(6.28)	0.00	9.28	309.33%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10642	0.00	0.00	(1.51)	0.00	1.51	0.00	(1.51)	X
			1110-4000-10642	0.00	147.00	127.80	0.00	19.20	0.00	127.80	86.93%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10642	0.00	0.00	(59.80)	0.00	59.80	0.00	(59.80)	X
			1110-4000-10642	0.00	117.00	2.47	0.00	114.53	0.00	2.47	2.11%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-4000-10642	0.00	0.00	1.83	0.00	(1.83)	0.00	1.83	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10642	0.00	0.00	(2.16)	0.00	2.16	0.00	(2.16)	X
			1110-4000-10642	0.00	0.00	(34.33)	0.00	34.33	0.00	(34.33)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10642	0.00	0.00	(82.47)	0.00	82.47	0.00	(82.47)	X
			1110-4000-10642	0.00	0.00	(165.89)	0.00	165.89	0.00	(165.89)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	12,684.00	1,664.23	0.00	11,019.77	0.00	1,664.23	13.12%
10663 / Civic Center Permit - Beyond The Bell	290001 / Other Class Salaries - Regular	010-0000	8100-5000-10663	0.00	0.00	(1,863.44)	0.00	1,863.44	0.00	(1,863.44)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	8100-5000-10663	0.00	0.00	(4,337.76)	0.00	4,337.76	0.00	(4,337.76)	X
	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(2,017.52)	0.00	2,017.52	0.00	(2,017.52)	X
	320201 / PERS - Classified	010-0000	8100-5000-10663	0.00	0.00	(567.21)	0.00	567.21	0.00	(567.21)	X
	330201 / Social Security-Classified	010-0000	8100-5000-10663	0.00	0.00	(130.83)	0.00	130.83	0.00	(130.83)	X
	330202 / Medicare - Classified	010-0000	8100-5000-10663	0.00	0.00	(117.97)	0.00	117.97	0.00	(117.97)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	8100-5000-10663	0.00	0.00	(208.22)	0.00	208.22	0.00	(208.22)	X
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-10663	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X
	360201 / Workers Comp - Classified	010-0000	8100-5000-10663	0.00	0.00	(198.01)	0.00	198.01	0.00	(198.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(224.16)	0.00	224.16	0.00	(224.16)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(9,669.23)	0.00	9,669.23	0.00	(9,669.23)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	248,215.00	64,396.04	0.00	183,818.96	0.00	64,396.04	25.94%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	29,588.00	(13,295.16)	0.00	42,883.16	0.00	(13,295.16)	-44.93%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	5,282.00	(7,592.82)	0.00	12,874.82	0.00	(7,592.82)	-143.74%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	146,330.00	44,376.74	0.00	101,953.26	0.00	44,376.74	30.32%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	0.00	(290.80)	0.00	290.80	0.00	(290.80)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	136,455.00	25,875.95	0.00	110,579.05	0.00	25,875.95	18.96%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	168,928.00	105,707.23	0.00	63,220.77	0.00	105,707.23	62.57%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	2,550.00	2,317.24	0.00	232.76	0.00	2,317.24	90.87%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	46,545.00	15,486.91	0.00	31,058.09	0.00	15,486.91	33.27%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	54,073.00	10,840.58	0.00	43,232.42	0.00	10,840.58	20.04%
			1110-2100-10947	0.00	32,755.00	20,635.37	0.00	12,119.63	0.00	20,635.37	62.99%
			1110-2700-10947	0.00	26,063.00	4,942.38	0.00	21,120.62	0.00	4,942.38	18.96%
			1110-3110-10947	0.00	27,950.00	8,421.37	0.00	19,528.63	0.00	8,421.37	30.13%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	12,419.00	4,113.14	0.00	8,305.86	0.00	4,113.14	33.11%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,107.00	627.43	0.00	3,479.57	0.00	627.43	15.27%
			1110-2100-10947	0.00	2,488.00	1,453.60	0.00	1,034.40	0.00	1,453.60	58.42%
			1110-2700-10947	0.00	1,979.00	280.90	0.00	1,698.10	0.00	280.90	14.19%
			1110-3110-10947	0.00	2,122.00	601.48	0.00	1,520.52	0.00	601.48	28.34%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	0.00	(2.09)	0.00	2.09	0.00	(2.09)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	2,886.00	894.05	0.00	1,991.95	0.00	894.05	30.97%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	675.00	209.15	0.00	465.85	0.00	209.15	30.98%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	59,588.00	25,361.82	0.00	34,226.18	0.00	25,361.82	42.56%
			1110-2100-10947	0.00	26,579.00	12,370.63	0.00	14,208.37	0.00	12,370.63	46.54%
			1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10947	0.00	31,000.00	10,333.28	0.00	20,666.72	0.00	10,333.28	33.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	9,608.00	2,847.92	0.00	6,760.08	0.00	2,847.92	29.64%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	144.00	25.61	0.00	118.39	0.00	25.61	17.78%
			1110-2100-10947	0.00	88.00	52.34	0.00	35.66	0.00	52.34	59.47%
			1110-2700-10947	0.00	69.00	19.55	0.00	49.45	0.00	19.55	28.33%
			1110-3110-10947	0.00	74.00	21.56	0.00	52.44	0.00	21.56	29.13%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	23.00	6.94	0.00	16.06	0.00	6.94	30.17%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	6,825.00	990.91	0.00	5,834.09	0.00	990.91	14.51%
			1110-2100-10947	0.00	4,135.00	2,605.78	0.00	1,529.22	0.00	2,605.78	63.01%
			1110-2700-10947	0.00	3,289.00	624.06	0.00	2,664.94	0.00	624.06	18.97%
			1110-3110-10947	0.00	3,528.00	1,063.94	0.00	2,464.06	0.00	1,063.94	30.15%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	1,122.00	373.52	0.00	748.48	0.00	373.52	33.29%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	13,074.00	5,566.49	0.00	7,507.51	0.00	5,566.49	42.57%
			1110-2100-10947	0.00	5,831.00	2,714.37	0.00	3,116.63	0.00	2,714.37	46.55%
			1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-3110-10947	0.00	6,800.00	2,266.72	0.00	4,533.28	0.00	2,266.72	33.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	2,107.00	624.09	0.00	1,482.91	0.00	624.09	29.61%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	13,873.00	6,347.01	0.00	7,525.99	0.00	6,347.01	45.75%
			1110-2100-10947	0.00	6,189.00	4,215.27	0.00	1,973.73	0.00	4,215.27	68.10%
			1110-2700-10947	0.00	3,610.00	166.31	0.00	3,443.69	0.00	166.31	4.60%
			1110-3110-10947	0.00	7,220.00	4,086.24	0.00	3,133.76	0.00	4,086.24	56.59%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	2,238.00	1,330.08	0.00	907.92	0.00	1,330.08	59.43%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	143,148.00	0.00	42,307.12	2,622.43	98,218.45	98,218.45	68.61%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
10947 / Academic Excellence Total				0.00	1,330,478.00	377,163.13	42,307.12	802,783.30	108,224.45	485,387.58	36.48%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	118,088.00	38,769.34	0.00	79,318.66	0.00	38,769.34	32.83%
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10948	0.00	136,455.00	42,742.39	0.00	93,712.61	0.00	42,742.39	31.32%
			1110-2700-10948	0.00	257,273.00	59,983.44	0.00	197,289.56	0.00	59,983.44	23.31%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	49,475.00	28,527.52	0.00	20,947.48	0.00	28,527.52	57.66%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	516.00	516.00	0.00	0.00	0.00	516.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	120,719.00	46,100.85	0.00	74,618.15	0.00	46,100.85	38.18%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	48,985.00	4,732.00	0.00	44,253.00	0.00	4,732.00	9.66%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	35,612.00	13,711.94	0.00	21,900.06	0.00	13,711.94	38.50%
			1110-2700-10948	0.00	49,139.00	11,456.68	0.00	37,682.32	0.00	11,456.68	23.31%
			1110-3110-10948	0.00	22,556.00	7,406.14	0.00	15,149.86	0.00	7,406.14	32.83%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	13,070.00	1,263.30	0.00	11,806.70	0.00	1,263.30	9.66%
			1110-8100-10948	0.00	32,209.00	12,809.98	0.00	19,399.02	0.00	12,809.98	39.77%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	2,705.00	983.42	0.00	1,721.58	0.00	983.42	36.35%
			1110-2700-10948	0.00	3,731.00	711.91	0.00	3,019.09	0.00	711.91	19.08%
			1110-3110-10948	0.00	1,713.00	533.14	0.00	1,179.86	0.00	533.14	31.12%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,038.00	294.32	0.00	2,743.68	0.00	294.32	9.68%
			1110-8100-10948	0.00	7,485.00	2,879.56	0.00	4,605.44	0.00	2,879.56	38.47%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	711.00	69.33	0.00	641.67	0.00	69.33	9.75%
			1110-8100-10948	0.00	1,752.00	670.44	0.00	1,081.56	0.00	670.44	38.26%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	22,953.00	5,533.35	0.00	17,419.65	0.00	5,533.35	24.10%
			1110-2700-10948	0.00	29,208.00	5,291.27	0.00	23,916.73	0.00	5,291.27	18.11%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			1110-8100-10948	0.00	35,251.00	27,500.98	0.00	7,750.02	0.00	27,500.98	78.01%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	95.00	35.63	0.00	59.37	0.00	35.63	37.50%
			1110-2700-10948	0.00	130.00	29.52	0.00	100.48	0.00	29.52	22.70%
			1110-3110-10948	0.00	60.00	19.32	0.00	40.68	0.00	19.32	32.20%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	25.00	2.87	0.00	22.13	0.00	2.87	11.48%
			1110-8100-10948	0.00	62.00	24.68	0.00	37.32	0.00	24.68	39.80%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	4,495.00	1,731.67	0.00	2,763.33	0.00	1,731.67	38.52%
			1110-2700-10948	0.00	6,201.00	1,446.32	0.00	4,754.68	0.00	1,446.32	23.32%
			1110-3110-10948	0.00	2,846.00	934.42	0.00	1,911.58	0.00	934.42	32.83%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,181.00	114.52	0.00	1,066.48	0.00	114.52	9.69%
			1110-8100-10948	0.00	2,911.00	1,112.68	0.00	1,798.32	0.00	1,112.68	38.22%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	5,035.00	1,213.97	0.00	3,821.03	0.00	1,213.97	24.11%
			1110-2700-10948	0.00	6,406.00	1,159.82	0.00	5,246.18	0.00	1,159.82	18.10%
			1110-3110-10948	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-8100-10948	0.00	7,732.00	6,032.02	0.00	1,699.98	0.00	6,032.02	78.01%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	5,345.00	1,905.38	0.00	3,439.62	0.00	1,905.38	35.64%
			1110-2700-10948	0.00	6,804.00	749.75	0.00	6,054.25	0.00	749.75	11.01%
			1110-3110-10948	0.00	3,609.00	1,137.70	0.00	2,471.30	0.00	1,137.70	31.52%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	3,610.00	2,250.35	0.00	1,359.65	0.00	2,250.35	62.33%
			1110-8100-10948	0.00	8,211.00	5,986.18	0.00	2,224.82	0.00	5,986.18	72.90%
	430001 / General Supplies	010-0000	1110-1000-10948	0.00	560.00	0.00	0.00	0.00	560.00	560.00	100.00%

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(54,116.00)	0.00	0.00	0.00	(54,116.00)	(54,116.00)	
10948 / Joy and Wellness Total				0.00	1,041,646.00	344,674.10	0.00	750,527.90	(53,556.00)	291,118.10	27.95%
10949 / Engagement and Collaboration	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10949	0.00	55,534.00	11,870.35	0.00	43,663.65	0.00	11,870.35	21.37%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10949	0.00	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10949	0.00	45,704.00	27,095.26	0.00	18,608.74	0.00	27,095.26	59.28%
			1110-2700-10949	0.00	54,791.00	36,894.43	0.00	17,896.57	0.00	36,894.43	67.33%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10949	0.00	2,084.00	(3,274.19)	0.00	5,358.19	0.00	(3,274.19)	-157.11%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	0.00	(253.28)	0.00	253.28	0.00	(253.28)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2100-10949	0.00	0.00	(143.68)	0.00	143.68	0.00	(143.68)	X
			1110-2700-10949	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	191,229.00	66,279.92	0.00	124,949.08	0.00	66,279.92	34.65%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-2100-10949	0.00	10,851.00	2,511.24	0.00	8,339.76	0.00	2,511.24	23.14%
			1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	51,022.00	33,033.61	0.00	17,988.39	0.00	33,033.61	64.74%
			1110-2100-10949	0.00	12,194.00	7,031.75	0.00	5,162.25	0.00	7,031.75	57.66%
			1110-2700-10949	0.00	15,202.00	9,569.85	0.00	5,632.15	0.00	9,569.85	62.95%
	330102 / Medicare - Certificated	010-0000	1110-2100-10949	0.00	825.00	154.83	0.00	670.17	0.00	154.83	18.76%
			1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	11,860.00	7,732.90	0.00	4,127.10	0.00	7,732.90	65.20%
			1110-2100-10949	0.00	2,834.00	1,480.35	0.00	1,353.65	0.00	1,480.35	52.23%
			1110-2700-10949	0.00	3,535.00	2,202.72	0.00	1,332.28	0.00	2,202.72	62.31%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	2,774.00	973.63	0.00	1,800.37	0.00	973.63	35.09%
			1110-2100-10949	0.00	663.00	346.42	0.00	316.58	0.00	346.42	52.25%
			1110-2700-10949	0.00	828.00	423.41	0.00	404.59	0.00	423.41	51.13%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	0.00	(2,157.26)	0.00	2,157.26	0.00	(2,157.26)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10949	0.00	15,500.00	9,041.70	0.00	6,458.30	0.00	9,041.70	58.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	47,540.00	41,140.82	0.00	6,399.18	0.00	41,140.82	86.53%
			1110-2100-10949	0.00	15,500.00	6,458.31	0.00	9,041.69	0.00	6,458.31	41.66%
			1110-2700-10949	0.00	27,294.00	19,708.84	0.00	7,585.16	0.00	19,708.84	72.20%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10949	0.00	29.00	7.25	0.00	21.75	0.00	7.25	25.00%
			1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	99.00	36.88	0.00	62.12	0.00	36.88	37.25%
			1110-2100-10949	0.00	23.00	12.07	0.00	10.93	0.00	12.07	52.47%
			1110-2700-10949	0.00	32.00	18.06	0.00	13.94	0.00	18.06	56.43%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10949	0.00	1,370.00	317.70	0.00	1,052.30	0.00	317.70	23.18%
			1110-3110-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	4,613.00	1,597.42	0.00	3,015.58	0.00	1,597.42	34.62%
			1110-2100-10949	0.00	1,102.00	650.06	0.00	451.94	0.00	650.06	58.98%
			1110-2700-10949	0.00	1,375.00	808.45	0.00	566.55	0.00	808.45	58.79%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10949	0.00	3,400.00	1,983.30	0.00	1,416.70	0.00	1,983.30	58.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	10,430.00	9,026.33	0.00	1,403.67	0.00	9,026.33	86.54%
			1110-2100-10949	0.00	3,400.00	1,416.69	0.00	1,983.31	0.00	1,416.69	41.66%
			1110-2700-10949	0.00	5,987.00	4,323.18	0.00	1,663.82	0.00	4,323.18	72.20%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10949	0.00	3,610.00	2,248.76	0.00	1,361.24	0.00	2,248.76	62.29%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	11,067.00	7,382.03	0.00	3,684.97	0.00	7,382.03	66.70%

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10949	0.00	3,610.00	3,018.25	0.00	591.75	0.00	3,018.25	83.60%
			1110-2700-10949	0.00	6,357.00	5,796.69	0.00	560.31	0.00	5,796.69	91.18%
	430001 / General Supplies	010-0000	1110-1000-10949	0.00	1,028.00	0.00	0.00	1,332.76	(304.76)	(304.76)	-29.64%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10949	0.00	30,000.00	0.00	16,776.00	0.00	13,224.00	13,224.00	44.08%
10949 / Engagement and Collaboration Total				0.00	656,666.00	318,135.05	16,776.00	308,835.71	12,919.24	331,054.29	50.41%
10983 / TSP-SENI Goal 1 100% Graduation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10983	0.00	0.00	18.18	0.00	(18.18)	0.00	18.18	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10983	0.00	0.00	1.96	0.00	(1.96)	0.00	1.96	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10983	0.00	0.00	(36.31)	0.00	36.31	0.00	(36.31)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(16.17)	0.00	16.17	0.00	(16.17)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10984	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10984	0.00	0.00	(4,421.96)	0.00	4,421.96	0.00	(4,421.96)	X
	120022 / Guidance/Welfare Salaries-Subs	010-0000	1110-3110-10984	0.00	0.00	(504.92)	0.00	504.92	0.00	(504.92)	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	(179.72)	0.00	179.72	0.00	(179.72)	X
			1110-2700-10984	0.00	0.00	(5,513.38)	0.00	5,513.38	0.00	(5,513.38)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10984	0.00	0.00	(582.01)	0.00	582.01	0.00	(582.01)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-2100-10984	0.00	0.00	(30.40)	0.00	30.40	0.00	(30.40)	X
			1110-2700-10984	0.00	0.00	(1,164.21)	0.00	1,164.21	0.00	(1,164.21)	X
			1110-3110-10984	0.00	0.00	(836.93)	0.00	836.93	0.00	(836.93)	X
	320101 / PERS - Certificated	010-0000	1110-1000-10984	0.00	0.00	(3.84)	0.00	3.84	0.00	(3.84)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.10)	0.00	0.10	0.00	(0.10)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10984	0.00	0.00	71.33	0.00	(71.33)	0.00	71.33	X
			1110-2100-10984	0.00	0.00	0.43	0.00	(0.43)	0.00	0.43	X
			1110-2700-10984	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-3110-10984	0.00	0.00	9.38	0.00	(9.38)	0.00	9.38	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10984	0.00	0.00	(226.25)	0.00	226.25	0.00	(226.25)	X
			1110-3110-10984	0.00	0.00	1,183.31	0.00	(1,183.31)	0.00	1,183.31	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10984	0.00	0.00	23.51	0.00	(23.51)	0.00	23.51	X
			1110-2700-10984	0.00	0.00	59.58	0.00	(59.58)	0.00	59.58	X
			1110-3110-10984	0.00	0.00	7.57	0.00	(7.57)	0.00	7.57	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10984	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-2100-10984	0.00	0.00	(4.43)	0.00	4.43	0.00	(4.43)	X
			1110-2700-10984	0.00	0.00	(160.35)	0.00	160.35	0.00	(160.35)	X
			1110-3110-10984	0.00	0.00	(124.49)	0.00	124.49	0.00	(124.49)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10984	0.00	0.00	(49.65)	0.00	49.65	0.00	(49.65)	X
			1110-3110-10984	0.00	0.00	366.67	0.00	(366.67)	0.00	366.67	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10984	0.00	0.00	(239.08)	0.00	239.08	0.00	(239.08)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(7.44)	0.00	7.44	0.00	(7.44)	X
			1110-2700-10984	0.00	0.00	(228.75)	0.00	228.75	0.00	(228.75)	X
			1110-3110-10984	0.00	0.00	(203.99)	0.00	203.99	0.00	(203.99)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(12,760.80)	0.00	12,760.80	0.00	(12,760.80)	X
10985 / TSP-SENI Goal 3 100% Attendance	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10985	0.00	0.00	(1,435.38)	0.00	1,435.38	0.00	(1,435.38)	X
			1110-2700-10985	0.00	0.00	(3,457.08)	0.00	3,457.08	0.00	(3,457.08)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10985	0.00	0.00	(255.39)	0.00	255.39	0.00	(255.39)	X
			1110-2700-10985	0.00	0.00	(660.26)	0.00	660.26	0.00	(660.26)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10985	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10985	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10985	0.00	0.00	(37.74)	0.00	37.74	0.00	(37.74)	X
			1110-2700-10985	0.00	0.00	(90.96)	0.00	90.96	0.00	(90.96)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10985	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10985	0.00	0.00	(53.89)	0.00	53.89	0.00	(53.89)	X
			1110-2700-10985	0.00	0.00	(129.84)	0.00	129.84	0.00	(129.84)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(6,120.69)	0.00	6,120.69	0.00	(6,120.69)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10987	0.00	0.00	(47.33)	0.00	47.33	0.00	(47.33)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-10987	0.00	0.00	(7.09)	0.00	7.09	0.00	(7.09)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2100-10987	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
	320201 / PERS - Classified	010-0000	1110-2100-10987	0.00	0.00	(7.14)	0.00	7.14	0.00	(7.14)	X
			1110-2700-10987	0.00	0.00	17.39	0.00	(17.39)	0.00	17.39	X
	330201 / Social Security-Classified	010-0000	1110-2100-10987	0.00	0.00	247.69	0.00	(247.69)	0.00	247.69	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	4.70	0.00	(4.70)	0.00	4.70	X
	330202 / Medicare - Classified	010-0000	1110-2100-10987	0.00	0.00	57.89	0.00	(57.89)	0.00	57.89	X
			1110-2700-10987	0.00	0.00	1.10	0.00	(1.10)	0.00	1.10	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2700-10987	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10987	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10987	0.00	0.00	9.59	0.00	(9.59)	0.00	9.59	X
			1110-2700-10987	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10987	0.00	0.00	(1.17)	0.00	1.17	0.00	(1.17)	X
			1110-2700-10987	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10987	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10987	0.00	0.00	(147.85)	0.00	147.85	0.00	(147.85)	X
			1110-2700-10987	0.00	0.00	(2.94)	0.00	2.94	0.00	(2.94)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	123.70	0.00	(123.70)	0.00	123.70	X
10988 / TSP-SENI Goal 5 School Safety	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10988	0.00	0.00	17.12	0.00	(17.12)	0.00	17.12	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	17.12	0.00	(17.12)	0.00	17.12	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	562,758.00	147,022.72	0.00	415,735.28	0.00	147,022.72	26.12%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(6,895.82)	0.00	6,895.82	0.00	(6,895.82)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	91,371.00	15,473.30	0.00	75,897.70	0.00	15,473.30	16.93%
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-10989	0.00	0.00	(1,277.85)	0.00	1,277.85	0.00	(1,277.85)	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	107,490.00	26,728.12	0.00	80,761.88	0.00	26,728.12	24.86%
			1110-2420-10989	0.00	17,645.00	3,253.36	0.00	14,391.64	0.00	3,253.36	18.43%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	320101 / PERS - Certificated	010-0000	1110-1000-10989	0.00	0.00	53.97	0.00	(53.97)	0.00	53.97	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10989	0.00	0.00	20.87	0.00	(20.87)	0.00	20.87	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	8,166.00	1,858.51	0.00	6,307.49	0.00	1,858.51	22.75%
			1110-2420-10989	0.00	1,341.00	217.95	0.00	1,123.05	0.00	217.95	16.25%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10989	0.00	0.00	(8.80)	0.00	8.80	0.00	(8.80)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	109,542.00	34,889.53	0.00	74,652.47	0.00	34,889.53	31.85%
			1110-2420-10989	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	285.00	244.75	0.00	40.25	0.00	244.75	85.87%
			1110-2420-10989	0.00	48.00	40.73	0.00	7.27	0.00	40.73	84.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	13,569.00	3,352.48	0.00	10,216.52	0.00	3,352.48	24.70%
			1110-2420-10989	0.00	2,228.00	354.01	0.00	1,873.99	0.00	354.01	15.88%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	24,029.00	7,680.06	0.00	16,348.94	0.00	7,680.06	31.96%
			1110-2420-10989	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	25,512.00	11,406.43	0.00	14,105.57	0.00	11,406.43	44.71%
			1110-2420-10989	0.00	3,610.00	1,036.51	0.00	2,573.49	0.00	1,036.51	28.71%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	987,493.00	249,099.83	0.00	738,393.17	0.00	249,099.83	25.23%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	2,293,849.00	401,846.48	0.00	1,892,002.52	0.00	401,846.48	17.51%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(82.10)	0.00	82.10	0.00	(82.10)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(1,139.83)	0.00	1,139.83	0.00	(1,139.83)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	438,134.00	76,528.22	0.00	361,605.78	0.00	76,528.22	17.46%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	33,277.00	4,061.55	0.00	29,215.45	0.00	4,061.55	12.20%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	418,500.00	103,397.98	0.00	315,102.02	0.00	103,397.98	24.70%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,162.00	154.59	0.00	1,007.41	0.00	154.59	13.30%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	55,297.00	9,663.16	0.00	45,633.84	0.00	9,663.16	17.47%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	91,800.00	22,681.84	0.00	69,118.16	0.00	22,681.84	24.70%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	97,470.00	38,422.07	0.00	59,047.93	0.00	38,422.07	39.41%
11020 / K12 Norm Tchrs-Sal Total				0.00	3,429,489.00	655,533.96	0.00	2,773,955.04	0.00	655,533.96	19.11%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	165,717.00	55,135.50	0.00	110,581.50	0.00	55,135.50	33.27%
	110002 / Teacher Salaries - Substitutes	010-0000	6000-1000-11104	0.00	0.00	(1.91)	0.00	1.91	0.00	(1.91)	X
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	31,653.00	10,531.48	0.00	21,121.52	0.00	10,531.48	33.27%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,403.00	810.92	0.00	1,592.08	0.00	810.92	33.74%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	30,228.00	16,451.58	0.00	13,776.42	0.00	16,451.58	54.42%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	84.00	52.73	0.00	31.27	0.00	52.73	62.77%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,996.00	1,330.95	0.00	2,665.05	0.00	1,330.95	33.30%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	6,633.00	3,611.18	0.00	3,021.82	0.00	3,611.18	54.44%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	7,035.00	3,439.10	0.00	3,595.90	0.00	3,439.10	48.88%
11104 / Regional Occup Prog-Schs Total				0.00	247,749.00	91,361.53	0.00	156,387.47	0.00	91,361.53	36.88%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(5,315.73)	0.00	5,315.73	0.00	(5,315.73)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,418.24)	0.00	1,418.24	0.00	(1,418.24)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(433.14)	0.00	433.14	0.00	(433.14)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(101.30)	0.00	101.30	0.00	(101.30)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,365.04)	0.00	1,365.04	0.00	(1,365.04)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(128.11)	0.00	128.11	0.00	(128.11)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(299.43)	0.00	299.43	0.00	(299.43)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(72.72)	0.00	72.72	0.00	(72.72)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(9,137.19)	0.00	9,137.19	0.00	(9,137.19)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	100,929.00	42,824.15	0.00	58,104.85	0.00	42,824.15	42.42%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	0.00	(1,734.27)	0.00	1,734.27	0.00	(1,734.27)	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	0.00	(319.88)	0.00	319.88	0.00	(319.88)	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	19,278.00	7,787.62	0.00	11,490.38	0.00	7,787.62	40.39%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	1,464.00	550.26	0.00	913.74	0.00	550.26	37.58%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	51.00	19.50	0.00	31.50	0.00	19.50	38.23%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,433.00	983.15	0.00	1,449.85	0.00	983.15	40.40%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,610.00	1,732.87	0.00	1,877.13	0.00	1,732.87	48.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	24,736.00	0.00	2,238.07	0.00	22,497.93	22,497.93	90.95%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	31,065.00	0.00	0.00	0.00	31,065.00	31,065.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	4,106.53	(4,106.53)	(4,106.53)	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11421 / Prop 28-Arts Program Total				0.00	202,466.00	70,743.40	2,238.07	80,028.13	49,456.40	120,199.80	59.37%

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11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	3,241.00	3,241.00	0.00	0.00	0.00	3,241.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	620.00	620.00	0.00	0.00	0.00	620.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	48.00	48.37	0.00	(0.37)	0.00	48.37	100.77%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	2.00	2.02	0.00	(0.02)	0.00	2.02	101.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	79.00	79.00	0.00	0.00	0.00	79.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
11440 / TSP - Linked Learning S Total				0.00	3,990.00	3,989.43	0.00	0.57	0.00	3,989.43	99.99%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	57,144.00	16,260.57	0.00	40,883.43	0.00	16,260.57	28.45%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	744.00	(777.67)	0.00	1,521.67	0.00	(777.67)	-104.52%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	15,246.00	3,887.28	0.00	11,358.72	0.00	3,887.28	25.49%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	3,546.00	755.97	0.00	2,790.03	0.00	755.97	21.31%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	846.00	193.49	0.00	652.51	0.00	193.49	22.87%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	23,256.00	9,760.59	0.00	13,495.41	0.00	9,760.59	41.97%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	32.00	13.40	0.00	18.60	0.00	13.40	41.87%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	1,399.00	371.67	0.00	1,027.33	0.00	371.67	26.56%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	5,106.00	2,145.85	0.00	2,960.15	0.00	2,145.85	42.02%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	5,406.00	4,027.96	0.00	1,378.04	0.00	4,027.96	74.50%
11449 / Proportionality-Campus Aides Total				0.00	112,754.00	36,668.11	0.00	76,085.89	0.00	36,668.11	32.52%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	23,027.00	(1,587.91)	0.00	24,614.91	0.00	(1,587.91)	-6.89%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	(5,299.10)	0.00	5,299.10	0.00	(5,299.10)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	184,345.00	74,708.29	0.00	109,636.71	0.00	74,708.29	40.52%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-11456	0.00	0.00	(746.79)	0.00	746.79	0.00	(746.79)	X

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As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	84,586.00	32,458.11	0.00	52,127.89	0.00	32,458.11	38.37%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-2700-11456	0.00	0.00	(15,069.38)	0.00	15,069.38	0.00	(15,069.38)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	4,398.00	(1,215.24)	0.00	5,613.24	0.00	(1,215.24)	-27.63%
			1110-3110-11456	0.00	35,211.00	14,033.93	0.00	21,177.07	0.00	14,033.93	39.85%
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	22,568.00	8,711.92	0.00	13,856.08	0.00	8,711.92	38.60%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	334.00	(120.29)	0.00	454.29	0.00	(120.29)	-36.01%
			1110-3110-11456	0.00	2,674.00	937.89	0.00	1,736.11	0.00	937.89	35.07%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11456	0.00	0.00	(19.69)	0.00	19.69	0.00	(19.69)	X
	330201 / Social Security-Classified	010-0000	1110-2700-11456	0.00	5,245.00	1,406.12	0.00	3,838.88	0.00	1,406.12	26.80%
	330202 / Medicare - Classified	010-0000	1110-2700-11456	0.00	1,228.00	111.68	0.00	1,116.32	0.00	111.68	9.09%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2700-11456	0.00	0.00	(565.10)	0.00	565.10	0.00	(565.10)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	5,426.00	485.18	0.00	4,940.82	0.00	485.18	8.94%
			1110-3110-11456	0.00	30,872.00	18,162.43	0.00	12,709.57	0.00	18,162.43	58.83%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-11456	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	12.00	(2.11)	0.00	14.11	0.00	(2.11)	-17.58%
			1110-3110-11456	0.00	93.00	181.09	0.00	(88.09)	0.00	181.09	194.72%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-11456	0.00	43.00	4.49	0.00	38.51	0.00	4.49	10.44%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	555.00	(165.96)	0.00	720.96	0.00	(165.96)	-29.90%
			1110-3110-11456	0.00	4,444.00	1,771.90	0.00	2,672.10	0.00	1,771.90	39.87%
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	2,039.00	419.54	0.00	1,619.46	0.00	419.54	20.57%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	1,191.00	107.18	0.00	1,083.82	0.00	107.18	8.99%
			1110-3110-11456	0.00	6,772.00	5,253.90	0.00	1,518.10	0.00	5,253.90	77.58%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-11456	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	1,262.00	317.17	0.00	944.83	0.00	317.17	25.13%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11456	0.00	7,190.00	3,042.93	0.00	4,147.07	0.00	3,042.93	42.32%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-11456	0.00	7,220.00	5,435.66	0.00	1,784.34	0.00	5,435.66	75.28%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(14,841.00)	0.00	0.00	0.00	(14,841.00)	(14,841.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	453,694.00	164,807.84	0.00	303,727.16	(14,841.00)	149,966.84	33.05%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	2,928.00	2,570.53	0.00	357.47	0.00	2,570.53	87.79%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	782.00	774.43	0.00	7.57	0.00	774.43	99.03%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	182.00	163.48	0.00	18.52	0.00	163.48	89.82%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	43.00	38.67	0.00	4.33	0.00	38.67	89.93%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	2.00	1.85	0.00	0.15	0.00	1.85	92.50%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	71.00	62.25	0.00	8.75	0.00	62.25	87.67%
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-11476	0.00	0.00	(12.61)	0.00	12.61	0.00	(12.61)	X
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	595.00	0.00	0.00	0.00	595.00	595.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	22,406.00	22,406.00	0.00	0.00	0.00	22,406.00	22,406.00	100.00%
11476 / Civic Center Permit Program-School Total				22,406.00	27,009.00	3,598.60	0.00	409.40	23,001.00	26,599.60	98.48%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	0.00	4.24	0.00	(4.24)	0.00	4.24	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11626 / Special Education-Custodian Total				0.00	0.00	4.24	0.00	(4.24)	0.00	4.24	X
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	28,320.00	28,320.00	0.00	0.00	19,539.91	8,780.09	8,780.09	31.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	2,582.01	0.00	(2,582.01)	(2,582.01)	X
11664 / Athletics School Uniform Total				28,320.00	28,320.00	0.00	2,582.01	19,539.91	6,198.08	6,198.08	21.89%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	171,426.00	48,665.75	0.00	122,760.25	0.00	48,665.75	28.38%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11673	0.00	0.00	(1,379.41)	0.00	1,379.41	0.00	(1,379.41)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	2,241.00	1,100.44	0.00	1,140.56	0.00	1,100.44	49.10%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	45,738.00	12,543.24	0.00	33,194.76	0.00	12,543.24	27.42%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	10,632.00	2,381.64	0.00	8,250.36	0.00	2,381.64	22.40%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	2,524.00	594.49	0.00	1,929.51	0.00	594.49	23.55%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	85.00	85.00	0.00	0.00	0.00	85.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	69,756.00	28,967.72	0.00	40,788.28	0.00	28,967.72	41.52%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	92.00	29.53	0.00	62.47	0.00	29.53	32.09%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	4,189.00	1,154.85	0.00	3,034.15	0.00	1,154.85	27.56%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	15,306.00	6,358.93	0.00	8,947.07	0.00	6,358.93	41.54%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	16,236.00	12,192.40	0.00	4,043.60	0.00	12,192.40	75.09%
11673 / Campus Aides-Spec Progs Total				0.00	338,225.00	112,694.58	0.00	225,530.42	0.00	112,694.58	33.32%
11951 / Suspense Acct.(Gen Fd-Unrest)	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11951	0.00	0.00	3,302.24	0.00	(3,302.24)	0.00	3,302.24	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	622.25	0.00	(622.25)	0.00	622.25	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(1,183.33)	0.00	1,183.33	0.00	(1,183.33)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(2,583.34)	0.00	2,583.34	0.00	(2,583.34)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	81.57	0.00	(81.57)	0.00	81.57	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(366.67)	0.00	366.67	0.00	(366.67)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(566.66)	0.00	566.66	0.00	(566.66)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11951	0.00	0.00	118.16	0.00	(118.16)	0.00	118.16	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(575.78)	0.00	575.78	0.00	(575.78)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	0.00	259.96	0.00	(259.96)	0.00	259.96	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	0.00	198.79	0.00	(198.79)	0.00	198.79	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	0.00	95.75	0.00	(95.75)	0.00	95.75	X
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	0.00	(457.97)	0.00	457.97	0.00	(457.97)	X
12002 / SpEd-Resource Specialist Prog Total				0.00	0.00	96.53	0.00	(96.53)	0.00	96.53	X
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	258,646.00	31,856.30	0.00	226,789.70	0.00	31,856.30	12.31%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(18.24)	0.00	18.24	0.00	(18.24)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	49,403.00	5,988.62	0.00	43,414.38	0.00	5,988.62	12.12%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	3,752.00	647.62	0.00	3,104.38	0.00	647.62	17.26%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	50,996.00	7,745.58	0.00	43,250.42	0.00	7,745.58	15.18%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	132.00	227.88	0.00	(95.88)	0.00	227.88	172.63%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	6,235.00	756.12	0.00	5,478.88	0.00	756.12	12.12%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	11,187.00	1,699.89	0.00	9,487.11	0.00	1,699.89	15.19%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	11,875.00	3,669.89	0.00	8,205.11	0.00	3,669.89	30.90%
12005 / SpEd-Special Day Program Total				0.00	392,226.00	52,573.66	0.00	339,652.34	0.00	52,573.66	13.40%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	10,468.00	(83.07)	0.00	10,551.07	0.00	(83.07)	-0.79%
	320201 / PERS - Classified	010-0000	1110-1000-12099	0.00	0.00	(2,814.75)	0.00	2,814.75	0.00	(2,814.75)	X
	330201 / Social Security-Classified	010-0000	1110-1000-12099	0.00	0.00	(721.23)	0.00	721.23	0.00	(721.23)	X
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	152.00	(16.70)	0.00	168.70	0.00	(16.70)	-10.98%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	393.00	393.00	0.00	0.00	0.00	393.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	6.00	0.54	0.00	5.46	0.00	0.54	9.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	253.00	(1.36)	0.00	254.36	0.00	(1.36)	-0.53%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-12099	0.00	0.00	(306.14)	0.00	306.14	0.00	(306.14)	X
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	11,272.00	(3,549.71)	0.00	14,821.71	0.00	(3,549.71)	-31.49%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	71,764.00	11,569.85	0.00	60,194.15	0.00	11,569.85	16.12%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12160	0.00	0.00	(629.17)	0.00	629.17	0.00	(629.17)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	19,148.00	2,975.41	0.00	16,172.59	0.00	2,975.41	15.53%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	4,450.00	198.72	0.00	4,251.28	0.00	198.72	4.46%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,042.00	45.77	0.00	996.23	0.00	45.77	4.39%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12160	0.00	0.00	(5.14)	0.00	5.14	0.00	(5.14)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	36.00	1.64	0.00	34.36	0.00	1.64	4.55%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,730.00	261.04	0.00	1,468.96	0.00	261.04	15.08%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	7,220.00	5,314.18	0.00	1,905.82	0.00	5,314.18	73.60%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	143,190.00	26,032.30	0.00	117,157.70	0.00	26,032.30	18.18%

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	505,330.00	84,615.24	0.00	420,714.76	0.00	84,615.24	16.74%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(1,596.49)	0.00	1,596.49	0.00	(1,596.49)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(2,949.37)	0.00	2,949.37	0.00	(2,949.37)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(140.67)	0.00	140.67	0.00	(140.67)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	134,829.00	23,169.82	0.00	111,659.18	0.00	23,169.82	17.18%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	31,337.00	4,576.20	0.00	26,760.80	0.00	4,576.20	14.60%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	7,332.00	1,067.06	0.00	6,264.94	0.00	1,067.06	14.55%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(59.87)	0.00	59.87	0.00	(59.87)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	201,500.00	46,677.06	0.00	154,822.94	0.00	46,677.06	23.16%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	254.00	39.30	0.00	214.70	0.00	39.30	15.47%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	12,181.00	1,928.76	0.00	10,252.24	0.00	1,928.76	15.83%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	44,200.00	10,239.29	0.00	33,960.71	0.00	10,239.29	23.16%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	46,930.00	33,881.30	0.00	13,048.70	0.00	33,881.30	72.19%
12215 / SpEd-Assistants Total				0.00	983,893.00	201,447.63	0.00	782,445.37	0.00	201,447.63	20.47%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	617,681.00	114,929.49	0.00	502,751.51	0.00	114,929.49	18.60%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	(21.31)	0.00	21.31	0.00	(21.31)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	117,978.00	21,948.42	0.00	96,029.58	0.00	21,948.42	18.60%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	8,959.00	1,369.78	0.00	7,589.22	0.00	1,369.78	15.28%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	108,500.00	20,666.49	0.00	87,833.51	0.00	20,666.49	19.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	312.00	50.35	0.00	261.65	0.00	50.35	16.13%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	14,889.00	2,772.18	0.00	12,116.82	0.00	2,772.18	18.61%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	23,800.00	4,533.57	0.00	19,266.43	0.00	4,533.57	19.04%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	25,270.00	9,646.53	0.00	15,623.47	0.00	9,646.53	38.17%
12494 / Inclusion Program Total				0.00	917,389.00	175,895.50	0.00	741,493.50	0.00	175,895.50	19.17%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	7.91	0.00	(7.91)	0.00	7.91	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	6.73	0.00	(6.73)	0.00	6.73	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	3.28	0.00	(3.28)	0.00	3.28	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	(16.69)	0.00	16.69	0.00	(16.69)	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	1.23	0.00	(1.23)	0.00	1.23	X
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	15,818.00	1,175.16	0.00	14,642.84	0.00	1,175.16	7.42%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	3,024.00	224.33	0.00	2,799.67	0.00	224.33	7.41%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	230.00	17.57	0.00	212.43	0.00	17.57	7.63%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	2,327.00	389.61	0.00	1,937.39	0.00	389.61	16.74%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	9.00	7.33	0.00	1.67	0.00	7.33	81.44%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	382.00	28.75	0.00	353.25	0.00	28.75	7.52%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	512.00	87.00	0.00	425.00	0.00	87.00	16.99%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	539.00	52.18	0.00	486.82	0.00	52.18	9.68%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(218.45)	0.00	218.45	0.00	(218.45)	X
12531 / Visual Services Program Total				0.00	22,841.00	1,763.48	0.00	21,077.52	0.00	1,763.48	7.72%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	18,642.00	1,342.94	0.00	17,299.06	0.00	1,342.94	7.20%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	0.00	7.88	0.00	(7.88)	0.00	7.88	X
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,562.00	254.59	0.00	3,307.41	0.00	254.59	7.14%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	271.00	19.85	0.00	251.15	0.00	19.85	7.32%
			5760-3140-12532	0.00	0.00	5.79	0.00	(5.79)	0.00	5.79	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	517.55	0.00	2,583.45	0.00	517.55	16.68%
			5760-3140-12532	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	10.00	7.78	0.00	2.22	0.00	7.78	77.80%
			5760-3140-12532	0.00	0.00	2.93	0.00	(2.93)	0.00	2.93	X
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	450.00	32.64	0.00	417.36	0.00	32.64	7.25%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	114.46	0.00	566.54	0.00	114.46	16.80%
			5760-3140-12532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	148.10	0.00	572.90	0.00	148.10	20.54%
			5760-3140-12532	0.00	0.00	(15.09)	0.00	15.09	0.00	(15.09)	X
	520001 / Mileage	010-6500	5760-1190-12532	0.00	0.00	(62.28)	0.00	62.28	0.00	(62.28)	X
12532 / Adapted Physical Education Program Total				0.00	27,438.00	2,377.21	0.00	25,060.79	0.00	2,377.21	8.66%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	8,046.00	699.12	0.00	7,346.88	0.00	699.12	8.68%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1190-12533	0.00	0.00	(135.05)	0.00	135.05	0.00	(135.05)	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12533	0.00	0.00	(100.83)	0.00	100.83	0.00	(100.83)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	1,538.00	89.10	0.00	1,448.90	0.00	89.10	5.79%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	117.00	8.27	0.00	108.73	0.00	8.27	7.06%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	1,396.00	233.54	0.00	1,162.46	0.00	233.54	16.72%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	5.00	4.08	0.00	0.92	0.00	4.08	81.60%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	194.00	11.18	0.00	182.82	0.00	11.18	5.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	307.00	52.00	0.00	255.00	0.00	52.00	16.93%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	323.00	70.38	0.00	252.62	0.00	70.38	21.78%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(10.21)	0.00	10.21	0.00	(10.21)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	11,926.00	921.58	0.00	11,004.42	0.00	921.58	7.73%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	27.96	0.00	(27.96)	0.00	27.96	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	22.47	0.00	(22.47)	0.00	22.47	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	11.21	0.00	(11.21)	0.00	11.21	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(58.40)	0.00	58.40	0.00	(58.40)	X
			5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	0.00	3.24	0.00	(3.24)	0.00	3.24	X
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	93,214.00	21,631.40	0.00	71,582.60	0.00	21,631.40	23.20%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	17,805.00	4,118.00	0.00	13,687.00	0.00	4,118.00	23.12%

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,352.00	312.43	0.00	1,039.57	0.00	312.43	23.10%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	13,949.00	2,324.00	0.00	11,625.00	0.00	2,324.00	16.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	47.00	39.23	0.00	7.77	0.00	39.23	83.46%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,247.00	520.02	0.00	1,726.98	0.00	520.02	23.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,060.00	510.00	0.00	2,550.00	0.00	510.00	16.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	3,248.00	868.87	0.00	2,379.13	0.00	868.87	26.75%
	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(181.69)	0.00	181.69	0.00	(181.69)	X
12552 / Career & Transition Program Total				0.00	134,922.00	30,142.26	0.00	104,779.74	0.00	30,142.26	22.34%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	0.00	6.34	0.00	(6.34)	0.00	6.34	X
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	0.00	3.12	0.00	(3.12)	0.00	3.12	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	0.00	1.82	0.00	(1.82)	0.00	1.82	X
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	0.00	(1.26)	0.00	1.26	0.00	(1.26)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	0.00	(11.47)	0.00	11.47	0.00	(11.47)	X
12557 / Special Ed - Psychologist School Total				0.00	0.00	(1.45)	0.00	1.45	0.00	(1.45)	X
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	6,017.00	6,017.00	0.00	0.00	0.00	6,017.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	88.00	88.00	0.00	0.00	0.00	88.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	472.00	472.00	0.00	0.00	0.00	472.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	499.00	499.00	0.00	0.00	0.00	499.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	10,524.00	10,524.00	0.00	0.00	0.00	10,524.00	100.00%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(168.04)	0.00	168.04	0.00	(168.04)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(32.08)	0.00	32.08	0.00	(32.08)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	1.13	0.00	(1.13)	0.00	1.13	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(7.58)	0.00	7.58	0.00	(7.58)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(212.20)	0.00	212.20	0.00	(212.20)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(899.28)	0.00	899.28	0.00	(899.28)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(171.76)	0.00	171.76	0.00	(171.76)	X
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(20.67)	0.00	20.67	0.00	(20.67)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(0.71)	0.00	0.71	0.00	(0.71)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(21.67)	0.00	21.67	0.00	(21.67)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(1,114.09)	0.00	1,114.09	0.00	(1,114.09)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(43,504.26)	0.00	43,504.26	0.00	(43,504.26)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	82,830.00	(62,255.56)	0.00	145,085.56	0.00	(62,255.56)	-75.16%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	30,062.00	(17,179.85)	0.00	47,241.85	0.00	(17,179.85)	-57.14%
			1110-4000-13027	0.00	101,627.00	79,840.58	0.00	21,786.42	0.00	79,840.58	78.56%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	1,387.77	0.00	817.23	0.00	1,387.77	62.93%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120002 / Librarian Salaries-Sub	010-0000	1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	94,968.00	16,830.17	0.00	78,137.83	0.00	16,830.17	17.72%
	120022 / Guidance/Welfare Salaries-Subs	010-0000	1110-3110-13027	0.00	0.00	(39.32)	0.00	39.32	0.00	(39.32)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	14,366.00	5,717.18	0.00	8,648.82	0.00	5,717.18	39.79%
			1110-3110-13027	0.00	0.00	162.98	0.00	(162.98)	0.00	162.98	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	8,278.00	(31.10)	0.00	8,309.10	0.00	(31.10)	-0.37%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	16,257.00	8,844.37	0.00	7,412.63	0.00	8,844.37	54.40%
			1110-2700-13027	0.00	0.00	(1,047.66)	0.00	1,047.66	0.00	(1,047.66)	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	0000-3110-13027	0.00	0.00	(922.80)	0.00	922.80	0.00	(922.80)	X
			1110-3110-13027	0.00	0.00	(246.08)	0.00	246.08	0.00	(246.08)	X
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	111,652.00	17,140.50	0.00	94,511.50	0.00	17,140.50	15.35%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	120.00	(277.16)	0.00	397.16	0.00	(277.16)	-230.96%
			0000-2700-13027	0.00	0.00	(75.79)	0.00	75.79	0.00	(75.79)	X
			1110-2100-13027	0.00	0.00	(1,510.53)	0.00	1,510.53	0.00	(1,510.53)	X
			1110-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(12,068.61)	0.00	12,068.61	0.00	(12,068.61)	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(1,798.92)	0.00	1,798.92	0.00	(1,798.92)	X
			1110-4000-13027	0.00	0.00	(94.97)	0.00	94.97	0.00	(94.97)	X
	210003 / Instruct Aides Salaries - Overtime	010-0000	1110-1000-13027	0.00	0.00	(269.90)	0.00	269.90	0.00	(269.90)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	303,764.00	63,171.43	0.00	240,592.57	0.00	63,171.43	20.79%
			1110-8100-13027	0.00	0.00	(10.65)	0.00	10.65	0.00	(10.65)	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(732.89)	0.00	732.89	0.00	(732.89)	X
			1110-8100-13027	0.00	0.00	(732.89)	0.00	732.89	0.00	(732.89)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	(1,844.25)	0.00	1,844.25	0.00	(1,844.25)	X
	220021 / Food Services Salaries-Regular	010-0000	1110-3700-13027	0.00	0.00	(1,989.57)	0.00	1,989.57	0.00	(1,989.57)	X
	220023 / Food Services Salaries-Overtime	010-0000	1110-3700-13027	0.00	0.00	(419.63)	0.00	419.63	0.00	(419.63)	X
	220024 / Food Services Salaries - Supple	010-0000	1110-3700-13027	0.00	3,653.00	3,653.00	0.00	0.00	0.00	3,653.00	100.00%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	57,354.00	15,378.87	0.00	41,975.13	0.00	15,378.87	26.81%
			0000-3140-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-13027	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2100-13027	0.00	0.00	(4.05)	0.00	4.05	0.00	(4.05)	X
			0000-2700-13027	0.00	1,138.00	(13,231.23)	0.00	14,369.23	0.00	(13,231.23)	-1162.67%
			1110-2100-13027	0.00	0.00	(4.24)	0.00	4.24	0.00	(4.24)	X
			1110-2700-13027	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2100-13027	0.00	0.00	1.56	0.00	(1.56)	0.00	1.56	X
			0000-2700-13027	0.00	7,308.00	(1,073.84)	0.00	8,381.84	0.00	(1,073.84)	-14.69%
			1110-2100-13027	0.00	0.00	(3.00)	0.00	3.00	0.00	(3.00)	X
			1110-2700-13027	0.00	0.00	(4.32)	0.00	4.32	0.00	(4.32)	X
			1110-8100-13027	0.00	0.00	(6.73)	0.00	6.73	0.00	(6.73)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	7,308.00	3,771.54	0.00	3,536.46	0.00	3,771.54	51.60%
			1110-2100-13027	0.00	0.00	388.45	0.00	(388.45)	0.00	388.45	X
			1110-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	(1,232.80)	0.00	1,232.80	0.00	(1,232.80)	X
			1110-2100-13027	0.00	0.00	(41.05)	0.00	41.05	0.00	(41.05)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	53,195.00	21,800.42	0.00	31,394.58	0.00	21,800.42	40.98%
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(266.90)	0.00	266.90	0.00	(266.90)	X
			0000-2700-13027	0.00	0.00	(2,984.07)	0.00	2,984.07	0.00	(2,984.07)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-13027	0.00	0.00	(258.40)	0.00	258.40	0.00	(258.40)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-2700-13027	0.00	3,156.00	1,206.44	0.00	1,949.56	0.00	1,206.44	38.22%
			0000-8100-13027	0.00	215.00	98.30	0.00	116.70	0.00	98.30	45.72%
			1110-1000-13027	0.00	0.00	(0.49)	0.00	0.49	0.00	(0.49)	X
			1110-2100-13027	0.00	14,279.00	14,279.01	0.00	(0.01)	0.00	14,279.01	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	21,350.00	3,222.45	0.00	18,127.55	0.00	3,222.45	15.09%
			0000-2420-13027	0.00	422.00	265.91	0.00	156.09	0.00	265.91	63.01%
			0000-2700-13027	0.00	4,688.00	1,677.30	0.00	3,010.70	0.00	1,677.30	35.77%
			0000-3110-13027	0.00	20,886.00	4,131.70	0.00	16,754.30	0.00	4,131.70	19.78%
			1110-1000-13027	0.00	21,568.00	(12,645.08)	0.00	34,213.08	0.00	(12,645.08)	-58.62%
			1110-2100-13027	0.00	0.00	(288.52)	0.00	288.52	0.00	(288.52)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(200.10)	0.00	200.10	0.00	(200.10)	X
			1110-3110-13027	0.00	0.00	(15.83)	0.00	15.83	0.00	(15.83)	X
			1110-4000-13027	0.00	19,414.00	24,539.70	0.00	(5,125.70)	0.00	24,539.70	126.40%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(61.65)	0.00	61.65	0.00	(61.65)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	0.98	0.00	(0.98)	0.00	0.98	X
			0000-2700-13027	0.00	19,512.00	6,780.80	0.00	12,731.20	0.00	6,780.80	34.75%
			0000-3140-13027	0.00	0.00	(0.96)	0.00	0.96	0.00	(0.96)	X
			0000-8100-13027	0.00	81,049.00	18,808.62	0.00	62,240.38	0.00	18,808.62	23.20%
			1110-1000-13027	0.00	0.00	(490.45)	0.00	490.45	0.00	(490.45)	X
			1110-2100-13027	0.00	0.00	108.72	0.00	(108.72)	0.00	108.72	X
			1110-2700-13027	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-3700-13027	0.00	976.00	372.13	0.00	603.87	0.00	372.13	38.12%
			1110-4000-13027	0.00	0.00	(90.27)	0.00	90.27	0.00	(90.27)	X
			1110-8100-13027	0.00	0.00	(197.80)	0.00	197.80	0.00	(197.80)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(20.97)	0.00	20.97	0.00	(20.97)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	1,621.00	150.01	0.00	1,470.99	0.00	150.01	9.25%
			0000-2420-13027	0.00	33.00	21.03	0.00	11.97	0.00	21.03	63.72%
			0000-2700-13027	0.00	357.00	245.17	0.00	111.83	0.00	245.17	68.67%
			0000-3110-13027	0.00	1,587.00	279.28	0.00	1,307.72	0.00	279.28	17.59%
			1110-1000-13027	0.00	1,640.00	60.92	0.00	1,579.08	0.00	60.92	3.71%
			1110-2100-13027	0.00	0.00	(21.49)	0.00	21.49	0.00	(21.49)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(13.45)	0.00	13.45	0.00	(13.45)	X
			1110-3110-13027	0.00	0.00	17.67	0.00	(17.67)	0.00	17.67	X
			1110-4000-13027	0.00	1,476.00	943.34	0.00	532.66	0.00	943.34	63.91%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(830.27)	0.00	830.27	0.00	(830.27)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(14.73)	0.00	14.73	0.00	(14.73)	X
			0000-2700-13027	0.00	4,536.00	1,785.41	0.00	2,750.59	0.00	1,785.41	39.36%
			0000-3140-13027	0.00	0.00	2.91	0.00	(2.91)	0.00	2.91	X
			0000-8100-13027	0.00	18,837.00	3,701.08	0.00	15,135.92	0.00	3,701.08	19.64%
			1110-1000-13027	0.00	0.00	(125.05)	0.00	125.05	0.00	(125.05)	X
			1110-2100-13027	0.00	0.00	23.65	0.00	(23.65)	0.00	23.65	X
			1110-2700-13027	0.00	0.00	2.66	0.00	(2.66)	0.00	2.66	X
			1110-3700-13027	0.00	227.00	83.83	0.00	143.17	0.00	83.83	36.92%
			1110-4000-13027	0.00	0.00	(5.61)	0.00	5.61	0.00	(5.61)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-0000	1110-8100-13027	0.00	0.00	(47.46)	0.00	47.46	0.00	(47.46)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	0.00	(3.44)	0.00	3.44	0.00	(3.44)	X
			0000-2700-13027	0.00	1,108.00	287.57	0.00	820.43	0.00	287.57	25.95%
			0000-3140-13027	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
			0000-8100-13027	0.00	4,413.00	873.10	0.00	3,539.90	0.00	873.10	19.78%
			1110-1000-13027	0.00	0.00	(29.23)	0.00	29.23	0.00	(29.23)	X
			1110-2100-13027	0.00	208.00	212.95	0.00	(4.95)	0.00	212.95	102.37%
			1110-2700-13027	0.00	0.00	0.60	0.00	(0.60)	0.00	0.60	X
			1110-3700-13027	0.00	53.00	19.50	0.00	33.50	0.00	19.50	36.79%
			1110-4000-13027	0.00	772.00	444.66	0.00	327.34	0.00	444.66	57.59%
			1110-8100-13027	0.00	0.00	(11.10)	0.00	11.10	0.00	(11.10)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			0000-2700-13027	0.00	119.00	21.32	0.00	97.68	0.00	21.32	17.91%
			0000-8100-13027	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2100-13027	0.00	536.00	532.06	0.00	3.94	0.00	532.06	99.26%
			1110-2700-13027	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X
			1110-4000-13027	0.00	1,995.00	827.30	0.00	1,167.70	0.00	827.30	41.46%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	13,987.00	1,867.30	0.00	12,119.70	0.00	1,867.30	13.35%
			1110-1000-13027	0.00	29,543.00	2,532.81	0.00	27,010.19	0.00	2,532.81	8.57%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	15,500.00	2,174.93	0.00	13,325.07	0.00	2,174.93	14.03%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	77,500.00	21,121.12	0.00	56,378.88	0.00	21,121.12	27.25%
			1110-1000-13027	0.00	0.00	(405.96)	0.00	405.96	0.00	(405.96)	X
			1110-3700-13027	0.00	0.00	(720.67)	0.00	720.67	0.00	(720.67)	X
			1110-4000-13027	0.00	0.00	(61.51)	0.00	61.51	0.00	(61.51)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	57.00	7.61	0.00	49.39	0.00	7.61	13.35%
			0000-2420-13027	0.00	2.00	1.58	0.00	0.42	0.00	1.58	79.00%
			0000-2700-13027	0.00	14.00	71.71	0.00	(57.71)	0.00	71.71	512.21%
			0000-3110-13027	0.00	57.00	15.03	0.00	41.97	0.00	15.03	26.36%
			1110-1000-13027	0.00	60.00	959.29	0.00	(899.29)	0.00	959.29	1598.81%
			1110-2100-13027	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
			1110-3110-13027	0.00	0.00	9.47	0.00	(9.47)	0.00	9.47	X
			1110-4000-13027	0.00	54.00	35.63	0.00	18.37	0.00	35.63	65.98%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	0.00	1.88	0.00	(1.88)	0.00	1.88	X
			0000-2700-13027	0.00	41.00	49.74	0.00	(8.74)	0.00	49.74	121.31%
			0000-3140-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			0000-8100-13027	0.00	157.00	73.17	0.00	83.83	0.00	73.17	46.60%
			1110-1000-13027	0.00	0.00	(1.02)	0.00	1.02	0.00	(1.02)	X
			1110-2100-13027	0.00	8.00	9.38	0.00	(1.38)	0.00	9.38	117.25%
			1110-2700-13027	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3700-13027	0.00	2.00	0.81	0.00	1.19	0.00	0.81	40.50%
			1110-4000-13027	0.00	27.00	15.68	0.00	11.32	0.00	15.68	58.07%
			1110-8100-13027	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X

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	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	2,694.00	406.70	0.00	2,287.30	0.00	406.70	15.09%
			0000-2420-13027	0.00	54.00	34.30	0.00	19.70	0.00	34.30	63.51%
			0000-2700-13027	0.00	592.00	191.27	0.00	400.73	0.00	191.27	32.30%
			0000-3110-13027	0.00	2,636.00	519.67	0.00	2,116.33	0.00	519.67	19.71%
			1110-1000-13027	0.00	2,723.00	(3,022.28)	0.00	5,745.28	0.00	(3,022.28)	-110.99%
			1110-2100-13027	0.00	0.00	(36.40)	0.00	36.40	0.00	(36.40)	X
			1110-2420-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-13027	0.00	0.00	(25.30)	0.00	25.30	0.00	(25.30)	X
			1110-3110-13027	0.00	0.00	(2.67)	0.00	2.67	0.00	(2.67)	X
			1110-4000-13027	0.00	2,452.00	1,636.08	0.00	815.92	0.00	1,636.08	66.72%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	0.00	(6.51)	0.00	6.51	0.00	(6.51)	X
			0000-2700-13027	0.00	1,843.00	36.97	0.00	1,806.03	0.00	36.97	2.00%
			0000-3140-13027	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			0000-8100-13027	0.00	7,334.00	1,430.61	0.00	5,903.39	0.00	1,430.61	19.50%
			1110-1000-13027	0.00	0.00	(49.87)	0.00	49.87	0.00	(49.87)	X
			1110-2100-13027	0.00	345.00	354.05	0.00	(9.05)	0.00	354.05	102.62%
			1110-2700-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-3700-13027	0.00	89.00	30.89	0.00	58.11	0.00	30.89	34.70%
			1110-4000-13027	0.00	1,283.00	520.76	0.00	762.24	0.00	520.76	40.58%
			1110-8100-13027	0.00	0.00	(18.11)	0.00	18.11	0.00	(18.11)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	3,069.00	410.50	0.00	2,658.50	0.00	410.50	13.37%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	6,481.00	532.52	0.00	5,948.48	0.00	532.52	8.21%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	3,400.00	477.13	0.00	2,922.87	0.00	477.13	14.03%
			0000-8100-13027	0.00	17,000.00	4,633.21	0.00	12,366.79	0.00	4,633.21	27.25%
			1110-1000-13027	0.00	0.00	(89.05)	0.00	89.05	0.00	(89.05)	X
			1110-3700-13027	0.00	0.00	(158.09)	0.00	158.09	0.00	(158.09)	X
			1110-4000-13027	0.00	0.00	(13.49)	0.00	13.49	0.00	(13.49)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	3,610.00	651.76	0.00	2,958.24	0.00	651.76	18.05%
			0000-2420-13027	0.00	183.00	154.53	0.00	28.47	0.00	154.53	84.44%
			0000-2700-13027	0.00	0.00	(505.31)	0.00	505.31	0.00	(505.31)	X
			0000-3110-13027	0.00	3,256.00	643.91	0.00	2,612.09	0.00	643.91	19.77%
			1110-1000-13027	0.00	6,878.00	(4,599.81)	0.00	11,477.81	0.00	(4,599.81)	-66.87%
			1110-2100-13027	0.00	0.00	(55.72)	0.00	55.72	0.00	(55.72)	X
			1110-2700-13027	0.00	0.00	(36.59)	0.00	36.59	0.00	(36.59)	X
			1110-3110-13027	0.00	0.00	(67.33)	0.00	67.33	0.00	(67.33)	X
			1110-4000-13027	0.00	0.00	(1,171.14)	0.00	1,171.14	0.00	(1,171.14)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(10.25)	0.00	10.25	0.00	(10.25)	X
			0000-2700-13027	0.00	3,610.00	960.00	0.00	2,650.00	0.00	960.00	26.59%
			0000-3140-13027	0.00	0.00	(17.60)	0.00	17.60	0.00	(17.60)	X
			0000-8100-13027	0.00	18,050.00	10,454.26	0.00	7,595.74	0.00	10,454.26	57.91%
			1110-1000-13027	0.00	0.00	(72.25)	0.00	72.25	0.00	(72.25)	X
			1110-2100-13027	0.00	0.00	8.88	0.00	(8.88)	0.00	8.88	X
			1110-2700-13027	0.00	0.00	(1.74)	0.00	1.74	0.00	(1.74)	X
			1110-3700-13027	0.00	0.00	(74.36)	0.00	74.36	0.00	(74.36)	X

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West Adams Preparatory Senior High — 1874801

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As of May 7, 2024

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	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-13027	0.00	0.00	(916.13)	0.00	916.13	0.00	(916.13)	X
			1110-8100-13027	0.00	0.00	(27.45)	0.00	27.45	0.00	(27.45)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	159,182.00	0.00	695.22	27,101.38	131,385.40	131,385.40	82.53%
	430002 / Advisory Committee Expenses	010-0000	0000-2100-13027	0.00	6,343.00	0.00	0.00	0.00	6,343.00	6,343.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	309.89	(309.89)	(309.89)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	20,000.00	0.00	51.96	15,236.11	4,711.93	4,711.93	23.55%
			1110-1000-13027	0.00	0.00	0.00	0.00	3,275.00	(3,275.00)	(3,275.00)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	513,084.00	82,402.00	0.00	0.00	7,754.89	74,647.11	74,647.11	90.58%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(11,920.00)	0.00	0.00	0.00	(11,920.00)	(11,920.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	4,694.88	(4,694.88)	(4,694.88)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	6,000.00	0.00	0.00	4,984.03	1,015.97	1,015.97	16.93%
			1110-1000-13027	0.00	0.00	0.00	0.00	2,455.25	(2,455.25)	(2,455.25)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	7,164.15	2,835.85	2,835.85	28.35%
	560006 / Maintenance Of Equipment	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	650.00	(650.00)	(650.00)	X
			1110-1000-13027	0.00	0.00	0.00	0.00	269.00	(269.00)	(269.00)	X
	580002 / Other Contracts	010-0000	1110-1000-13027	0.00	0.00	0.00	956.12	8,531.46	(9,487.58)	(9,487.58)	X
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	7,000.00	0.00	0.00	3,250.00	3,750.00	3,750.00	53.57%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	38,104.00	0.00	11,571.00	3,000.00	23,533.00	23,533.00	61.75%
13027 / General Fund School Program Total				513,084.00	1,714,690.00	187,827.36	13,274.30	1,288,427.68	225,160.66	412,988.02	24.09%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	165,690.00	28,082.88	0.00	137,607.12	0.00	28,082.88	16.94%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	145,193.00	20,792.99	0.00	124,400.01	0.00	20,792.99	14.32%

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	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,647.00	5,364.06	0.00	26,282.94	0.00	5,364.06	16.94%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	38,740.00	5,579.41	0.00	33,160.59	0.00	5,579.41	14.40%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,403.00	271.64	0.00	2,131.36	0.00	271.64	11.30%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,004.00	567.35	0.00	8,436.65	0.00	567.35	6.30%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,107.00	133.92	0.00	1,973.08	0.00	133.92	6.35%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	83.00	9.51	0.00	73.49	0.00	9.51	11.45%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	74.00	5.96	0.00	68.04	0.00	5.96	8.05%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,994.00	648.35	0.00	3,345.65	0.00	648.35	16.23%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,501.00	502.94	0.00	2,998.06	0.00	502.94	14.36%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(717.35)	0.00	4,327.35	0.00	(717.35)	-19.87%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,544.00	0.00	3,676.00	0.00	3,544.00	49.08%
13042 / K12 Norm-Non Instructional Total				0.00	469,966.00	74,235.66	0.00	395,730.34	0.00	74,235.66	15.80%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support	310101 / STRS - Certificated	010-0000	1110-2420-13349	0.00	0.00	0.37	0.00	(0.37)	0.00	0.37	X
			1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X

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13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(637.72)	0.00	637.72	0.00	(637.72)	X
	310101 / STRS - Certificated	010-3212	1110-4000-13351	0.00	0.00	5,993.84	0.00	(5,993.84)	0.00	5,993.84	X
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	11.11	0.00	(11.11)	0.00	11.11	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(23.88)	0.00	23.88	0.00	(23.88)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	3.82	0.00	(3.82)	0.00	3.82	X
	350201 / Unemploy Insur - Classified	010-3212	1110-4000-13351	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(16.75)	0.00	16.75	0.00	(16.75)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	5,330.43	0.00	(5,330.43)	0.00	5,330.43	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	10,531.61	0.00	43,667.39	0.00	10,531.61	19.43%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	2,810.54	0.00	11,650.46	0.00	2,810.54	19.43%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	632.05	0.00	2,728.95	0.00	632.05	18.80%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	147.78	0.00	638.22	0.00	147.78	18.80%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	9.40	0.00	18.60	0.00	9.40	33.57%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	254.63	0.00	1,052.37	0.00	254.63	19.48%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,261.38	0.00	1,348.62	0.00	2,261.38	62.64%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	19,797.39	0.00	76,854.61	0.00	19,797.39	20.48%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	5,330.00	0.00	2,494.35	4,825.24	(1,989.59)	(1,989.59)	-37.32%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	8,750.00	0.00	6,750.00	0.00	2,000.00	2,000.00	22.85%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	14,080.00	0.00	9,244.35	4,825.24	10.41	10.41	0.07%
13361 / BSAP Community Partnerships	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13361	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	26,400.00	0.00	26,400.00	0.00	0.00	0.00	0.00%
13361 / BSAP Community Partnerships Total				0.00	36,400.00	0.00	26,400.00	0.00	10,000.00	10,000.00	27.47%
13362 / BSAP Developmnt of African-American Studies Course	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13362	0.00	13,885.00	7,836.21	0.00	6,048.79	0.00	7,836.21	56.43%
	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	2,653.00	1,497.68	0.00	1,155.32	0.00	1,497.68	56.45%
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	202.00	112.88	0.00	89.12	0.00	112.88	55.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	8.00	4.93	0.00	3.07	0.00	4.93	61.62%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13362	0.00	336.00	190.23	0.00	145.77	0.00	190.23	56.61%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13362	0.00	0.00	(209.57)	0.00	209.57	0.00	(209.57)	X
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	17,084.00	9,432.36	0.00	7,651.64	0.00	9,432.36	55.21%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	5.19	0.00	(5.19)	0.00	5.19	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	3.56	0.00	(3.56)	0.00	3.56	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(13.79)	0.00	13.79	0.00	(13.79)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(5.04)	0.00	5.04	0.00	(5.04)	X
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	1,000.00	0.00	0.00	308.51	691.49	691.49	69.14%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	56,053.00	56,053.00	0.00	0.00	0.00	56,053.00	56,053.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				56,053.00	57,053.00	0.00	0.00	308.51	56,744.49	56,744.49	99.46%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	4,889.00	4,998.00	0.00	1,508.64	163.24	3,326.12	3,326.12	66.54%
13950 / IMA-Library Fines Total				4,889.00	4,998.00	0.00	1,508.64	163.24	3,326.12	3,326.12	66.55%
13986 / Sch.Determined Needs-Gen.Prog.	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-13986	0.00	7,224.00	(242.87)	0.00	7,466.87	0.00	(242.87)	-3.36%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-8100-13986	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-13986	0.00	0.00	(284.90)	0.00	284.90	0.00	(284.90)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13986	0.00	11,201.00	11,200.97	0.00	0.03	0.00	11,200.97	99.99%
			1110-8100-13986	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	320201 / PERS - Classified	010-0000	1110-1000-13986	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-8100-13986	0.00	1,929.00	1,731.87	0.00	197.13	0.00	1,731.87	89.78%
	330201 / Social Security-Classified	010-0000	1110-1000-13986	0.00	0.00	(17.62)	0.00	17.62	0.00	(17.62)	X
			1110-8100-13986	0.00	449.00	(49.33)	0.00	498.33	0.00	(49.33)	-10.98%
	330202 / Medicare - Classified	010-0000	1110-1000-13986	0.00	163.00	158.88	0.00	4.12	0.00	158.88	97.47%
			1110-8100-13986	0.00	105.00	(11.55)	0.00	116.55	0.00	(11.55)	-11.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-13986	0.00	421.00	421.00	0.00	0.00	0.00	421.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-13986	0.00	6.00	5.86	0.00	0.14	0.00	5.86	97.66%
			1110-8100-13986	0.00	4.00	(0.01)	0.00	4.01	0.00	(0.01)	-0.25%
	360201 / Workers Comp - Classified	010-0000	1110-1000-13986	0.00	271.00	264.13	0.00	6.87	0.00	264.13	97.46%
			1110-8100-13986	0.00	175.00	(5.83)	0.00	180.83	0.00	(5.83)	-3.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-13986	0.00	0.00	(9.94)	0.00	9.94	0.00	(9.94)	X
			1110-8100-13986	0.00	0.00	(259.80)	0.00	259.80	0.00	(259.80)	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	21,948.00	12,898.78	0.00	9,049.22	0.00	12,898.78	58.77%

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	256.00	256.00	0.00	0.00	0.00	256.00	256.00	100.00%
14219 / PSAT/NMSQT Total				256.00	256.00	0.00	0.00	0.00	256.00	256.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00	100.00%
14220 / Advance Placement Test Fee Total				2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-14242	0.00	0.00	(285.28)	0.00	285.28	0.00	(285.28)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	4,020.00	784.00	0.00	3,236.00	0.00	784.00	19.50%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-14242	0.00	0.00	(88.44)	0.00	88.44	0.00	(88.44)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-14242	0.00	0.00	(55.91)	0.00	55.91	0.00	(55.91)	X
	320201 / PERS - Classified	010-0000	1110-8100-14242	0.00	1,074.00	1,002.79	0.00	71.21	0.00	1,002.79	93.36%
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-14242	0.00	0.00	(23.00)	0.00	23.00	0.00	(23.00)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(22.08)	0.00	22.08	0.00	(22.08)	X
	330201 / Social Security-Classified	010-0000	1110-8100-14242	0.00	250.00	34.42	0.00	215.58	0.00	34.42	13.76%
	330202 / Medicare - Classified	010-0000	1110-8100-14242	0.00	59.00	8.59	0.00	50.41	0.00	8.59	14.55%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(5.71)	0.00	5.71	0.00	(5.71)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(5.48)	0.00	5.48	0.00	(5.48)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(1.34)	0.00	1.34	0.00	(1.34)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(1.28)	0.00	1.28	0.00	(1.28)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-14242	0.00	0.00	(203.37)	0.00	203.37	0.00	(203.37)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(65.69)	0.00	65.69	0.00	(65.69)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(63.04)	0.00	63.04	0.00	(63.04)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-14242	0.00	3.00	1.27	0.00	1.73	0.00	1.27	42.33%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-14242	0.00	97.00	12.12	0.00	84.88	0.00	12.12	12.49%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-14242	0.00	0.00	(2.22)	0.00	2.22	0.00	(2.22)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(2.13)	0.00	2.13	0.00	(2.13)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-14242	0.00	0.00	(44.61)	0.00	44.61	0.00	(44.61)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-14242	0.00	0.00	(14.41)	0.00	14.41	0.00	(14.41)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-14242	0.00	0.00	(13.83)	0.00	13.83	0.00	(13.83)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(82.36)	0.00	82.36	0.00	(82.36)	X
	430001 / General Supplies	010-0000	1110-2700-14242	0.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00	100.00%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	8,270.13	(8,270.13)	(8,270.13)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	25,399.00	27,407.00	0.00	0.00	0.00	27,407.00	27,407.00	100.00%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	909.71	(909.71)	(909.71)	X
	520001 / Mileage	010-0000	1110-8100-14242	0.00	0.00	(12.73)	0.00	12.73	0.00	(12.73)	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14242	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				25,399.00	35,335.00	850.19	19,300.00	13,832.65	1,352.16	2,202.35	6.23%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(126.44)	0.00	126.44	0.00	(126.44)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(31.52)	0.00	31.52	0.00	(31.52)	X
	330201 / Social Security-Classified	010-0000	0000-8100-14320	0.00	0.00	2.22	0.00	(2.22)	0.00	2.22	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	1.54	0.00	(1.54)	0.00	1.54	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	(3.33)	0.00	3.33	0.00	(3.33)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(7.49)	0.00	7.49	0.00	(7.49)	X
	560001 / Rental Of Facilities	010-0000	0000-2700-14320	0.00	0.00	0.00	0.00	(2,900.00)	2,900.00	2,900.00	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(164.82)	0.00	(2,735.18)	5,800.00	5,635.18	194.32%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	9,719.00	9,719.00	0.00	0.00	1,779.50	7,939.50	7,939.50	81.69%
14423 / Incentive-Brkfst-Discretionary Total				9,719.00	9,719.00	0.00	0.00	1,779.50	7,939.50	7,939.50	81.69%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	129,342.00	31,371.85	0.00	97,970.15	0.00	31,371.85	24.25%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	24,705.00	5,961.38	0.00	18,743.62	0.00	5,961.38	24.13%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,877.00	471.37	0.00	1,405.63	0.00	471.37	25.11%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	31,000.00	6,458.27	0.00	24,541.73	0.00	6,458.27	20.83%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	66.00	73.02	0.00	(7.02)	0.00	73.02	110.63%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	3,118.00	733.89	0.00	2,384.11	0.00	733.89	23.53%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	6,800.00	1,416.73	0.00	5,383.27	0.00	1,416.73	20.83%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	7,220.00	3,785.51	0.00	3,434.49	0.00	3,785.51	52.43%
14858 / TSP-Norm Counselor Total				0.00	204,128.00	50,272.02	0.00	153,855.98	0.00	50,272.02	24.63%
14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2700-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2700-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	310101 / STRS - Certificated	010-0000	1110-2420-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2700-14864	0.00	0.00	(5.70)	0.00	5.70	0.00	(5.70)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-14864	0.00	0.00	11.38	0.00	(11.38)	0.00	11.38	X	
			1110-2420-14864	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X	
			1110-2700-14864	0.00	0.00	1.32	0.00	(1.32)	0.00	1.32	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14864	0.00	0.00	1.95	0.00	(1.95)	0.00	1.95	X	
			1110-2420-14864	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	
			1110-2700-14864	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2700-14864	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14864	0.00	0.00	(29.96)	0.00	29.96	0.00	(29.96)	X	
			1110-2420-14864	0.00	0.00	(1.03)	0.00	1.03	0.00	(1.03)	X	
			1110-2700-14864	0.00	0.00	(3.45)	0.00	3.45	0.00	(3.45)	X	
	14864 / BSAP-TSP Cul Res Unt Devt,Ind St Need Asmt,Cur,Ped Total				0.00	0.00	(25.04)	0.00	25.04	0.00	(25.04)	X
	14875 / BSAP- Community Partnerships (Sch Discretionary)	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14875	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14875 / BSAP- Community Partnerships (Sch Discretionary) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
14876 / BSAP School Discretionary Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14879	0.00	25,809.00	20,903.08	0.00	4,905.92	0.00	20,903.08	80.99%	
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-14879	0.00	0.00	(416.52)	0.00	416.52	0.00	(416.52)	X	
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-14879	0.00	0.00	(1,296.63)	0.00	1,296.63	0.00	(1,296.63)	X	
	310101 / STRS - Certificated	010-0000	1110-1000-14879	0.00	4,930.00	3,992.96	0.00	937.04	0.00	3,992.96	80.99%	

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-2100-14879	0.00	0.00	(247.65)	0.00	247.65	0.00	(247.65)	X
			1110-2420-14879	0.00	0.00	(79.56)	0.00	79.56	0.00	(79.56)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-14879	0.00	375.00	303.28	0.00	71.72	0.00	303.28	80.87%
			1110-2100-14879	0.00	0.00	(17.49)	0.00	17.49	0.00	(17.49)	X
			1110-2420-14879	0.00	0.00	(6.04)	0.00	6.04	0.00	(6.04)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14879	0.00	13.00	10.54	0.00	2.46	0.00	10.54	81.07%
			1110-2100-14879	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
			1110-2420-14879	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14879	0.00	623.00	504.79	0.00	118.21	0.00	504.79	81.02%
			1110-2100-14879	0.00	0.00	(31.24)	0.00	31.24	0.00	(31.24)	X
			1110-2420-14879	0.00	0.00	(10.04)	0.00	10.04	0.00	(10.04)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14879	0.00	0.00	(16.18)	0.00	16.18	0.00	(16.18)	X
			1110-2100-14879	0.00	0.00	(12.86)	0.00	12.86	0.00	(12.86)	X
	430001 / General Supplies	010-0000	1110-1000-14879	0.00	2,250.00	0.00	1,490.06	0.00	759.94	759.94	33.77%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14879	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14879	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00%
14879 / BSAP Culturally Responsive Unit Devt Grp 3 & 4 Total				0.00	44,000.00	23,579.62	11,490.06	8,170.38	759.94	24,339.56	55.32%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
15423 / Classified Supervision-K-12-ESSER II	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15423	0.00	0.00	(2.47)	0.00	2.47	0.00	(2.47)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	(30.31)	0.00	30.31	0.00	(30.31)	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15423	0.00	0.00	(1.85)	0.00	1.85	0.00	(1.85)	X
	320201 / PERS - Classified	010-3212	1110-2700-15423	0.00	0.00	(3.66)	0.00	3.66	0.00	(3.66)	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	2.65	0.00	(2.65)	0.00	2.65	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.61	0.00	(0.61)	0.00	0.61	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-2700-15423	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	340201 / Health/Welfare - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	(0.86)	0.00	0.86	0.00	(0.86)	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	(35.94)	0.00	35.94	0.00	(35.94)	X
15448 / Alternative Schedule-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15448	0.00	0.00	25.64	0.00	(25.64)	0.00	25.64	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15448	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15448	0.00	0.00	2.26	0.00	(2.26)	0.00	2.26	X
	310101 / STRS - Certificated	010-3212	1110-1000-15448	0.00	0.00	5.36	0.00	(5.36)	0.00	5.36	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.41	0.00	(0.41)	0.00	0.41	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15448	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
15448 / Alternative Schedule-ESSER II Total				0.00	0.00	34.57	0.00	(34.57)	0.00	34.57	X
15578 / ExpandedLearningOpportunitiesInstructOperational	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	37.66	0.00	(37.66)	0.00	37.66	X
	310101 / STRS - Certificated	010-7425	1110-3110-15578	0.00	0.00	7.19	0.00	(7.19)	0.00	7.19	X
	330102 / Medicare - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.55	0.00	(0.55)	0.00	0.55	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-7425	1110-3110-15578	0.00	0.00	0.99	0.00	(0.99)	0.00	0.99	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	46.41	0.00	(46.41)	0.00	46.41	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	(80.19)	0.00	80.19	0.00	(80.19)	X
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	0.94	0.00	(0.94)	0.00	0.94	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	9.19	0.00	(9.19)	0.00	9.19	X
			1110-2100-15583	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	120021 / Guidance/Welfare Salaries-Reg	010-3212	1110-3110-15583	0.00	0.00	336.97	0.00	(336.97)	0.00	336.97	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	175.73	0.00	(175.73)	0.00	175.73	X
	130024 / Supervisor Salaries-Supple/Oth	010-3212	1110-2100-15583	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
			1110-3110-15583	0.00	0.00	(13.06)	0.00	13.06	0.00	(13.06)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(151.46)	0.00	151.46	0.00	(151.46)	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	(13.38)	0.00	13.38	0.00	(13.38)	X
			1110-2100-15583	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-15583	0.00	0.00	100.45	0.00	(100.45)	0.00	100.45	X
	320101 / PERS - Certificated	010-3212	1110-2700-15583	0.00	0.00	(1.60)	0.00	1.60	0.00	(1.60)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(5.55)	0.00	5.55	0.00	(5.55)	X
	330101 / Social Security -Certificated	010-3212	1110-2700-15583	0.00	0.00	(0.13)	0.00	0.13	0.00	(0.13)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	42.44	0.00	(42.44)	0.00	42.44	X
			1110-2100-15583	0.00	0.00	0.68	0.00	(0.68)	0.00	0.68	X
			1110-2700-15583	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
			1110-3110-15583	0.00	0.00	85.09	0.00	(85.09)	0.00	85.09	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	218.99	0.00	(218.99)	0.00	218.99	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	51.23	0.00	(51.23)	0.00	51.23	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	37.53	0.00	(37.53)	0.00	37.53	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3212	1110-2100-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-3110-15583	0.00	0.00	53.19	0.00	(53.19)	0.00	53.19	X
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	0.00	3.91	0.00	(3.91)	0.00	3.91	X
			1110-2700-15583	0.00	0.00	9.28	0.00	(9.28)	0.00	9.28	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	(1.86)	0.00	1.86	0.00	(1.86)	X
			1110-2100-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-15583	0.00	0.00	13.12	0.00	(13.12)	0.00	13.12	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(3.92)	0.00	3.92	0.00	(3.92)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.56)	0.00	0.56	0.00	(0.56)	X
	370201 / OPEB, Allocated - Classified	010-3212	1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(119.82)	0.00	119.82	0.00	(119.82)	X
			1110-2100-15583	0.00	0.00	(1.81)	0.00	1.81	0.00	(1.81)	X
			1110-3110-15583	0.00	0.00	(203.56)	0.00	203.56	0.00	(203.56)	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	3,200.32	(3,200.32)	(3,200.32)	X
15583 / SENI-ESSER II Total				0.00	0.00	540.48	0.00	2,659.84	(3,200.32)	(2,659.84)	X
15649 / SENI-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	(10,657.23)	0.00	10,657.23	0.00	(10,657.23)	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15649	0.00	0.00	0.29	0.00	(0.29)	0.00	0.29	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(374.65)	0.00	374.65	0.00	(374.65)	X
	130001 / School Admin Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(3,993.42)	0.00	3,993.42	0.00	(3,993.42)	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2100-15649	0.00	0.00	(49.73)	0.00	49.73	0.00	(49.73)	X
	130024 / Supervisor Salaries-Supple/Oth	010-3213	1110-3110-15649	0.00	0.00	(11.95)	0.00	11.95	0.00	(11.95)	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	0.00	(15.07)	0.00	15.07	0.00	(15.07)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	(50.59)	0.00	50.59	0.00	(50.59)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	(2,035.54)	0.00	2,035.54	0.00	(2,035.54)	X
			1110-2100-15649	0.00	0.00	(22.01)	0.00	22.01	0.00	(22.01)	X
			1110-2420-15649	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-2700-15649	0.00	0.00	(762.77)	0.00	762.77	0.00	(762.77)	X
			1110-3110-15649	0.00	0.00	(73.83)	0.00	73.83	0.00	(73.83)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	(59.94)	0.00	59.94	0.00	(59.94)	X
			1110-2100-15649	0.00	0.00	15.27	0.00	(15.27)	0.00	15.27	X
			1110-2420-15649	0.00	0.00	0.57	0.00	(0.57)	0.00	0.57	X
			1110-3110-15649	0.00	0.00	62.41	0.00	(62.41)	0.00	62.41	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-15649	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	265.65	0.00	(265.65)	0.00	265.65	X
			1110-2100-15649	0.00	0.00	3.12	0.00	(3.12)	0.00	3.12	X
			1110-2420-15649	0.00	0.00	2.46	0.00	(2.46)	0.00	2.46	X
			1110-2700-15649	0.00	0.00	42.06	0.00	(42.06)	0.00	42.06	X
			1110-3110-15649	0.00	0.00	55.76	0.00	(55.76)	0.00	55.76	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	(258.24)	0.00	258.24	0.00	(258.24)	X
			1110-2100-15649	0.00	0.00	(3.04)	0.00	3.04	0.00	(3.04)	X
			1110-2420-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15649	0.00	0.00	(105.01)	0.00	105.01	0.00	(105.01)	X
			1110-3110-15649	0.00	0.00	(25.62)	0.00	25.62	0.00	(25.62)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(557.23)	0.00	557.23	0.00	(557.23)	X
			1110-2100-15649	0.00	0.00	(44.82)	0.00	44.82	0.00	(44.82)	X
			1110-2420-15649	0.00	0.00	(1.46)	0.00	1.46	0.00	(1.46)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2700-15649	0.00	0.00	(149.89)	0.00	149.89	0.00	(149.89)	X
			1110-3110-15649	0.00	0.00	(220.44)	0.00	220.44	0.00	(220.44)	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	2,948.37	0.00	(2,948.37)	(2,948.37)	X
15649 / SENI-ESSER III Total				0.00	0.00	(19,024.67)	2,948.37	19,024.67	(2,948.37)	(21,973.04)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(19,532.45)	0.00	19,532.45	0.00	(19,532.45)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(1,016.69)	0.00	1,016.69	0.00	(1,016.69)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(285.91)	0.00	285.91	0.00	(285.91)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	(9.86)	0.00	9.86	0.00	(9.86)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(470.75)	0.00	470.75	0.00	(470.75)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(677.23)	0.00	677.23	0.00	(677.23)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(21,992.89)	0.00	21,992.89	0.00	(21,992.89)	X
15664 / Special Education-ESSER III	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(217.58)	0.00	217.58	0.00	(217.58)	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(41.52)	0.00	41.52	0.00	(41.52)	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	17.21	0.00	(17.21)	0.00	17.21	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	5760-2100-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	27.59	0.00	(27.59)	0.00	27.59	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(5.67)	0.00	5.67	0.00	(5.67)	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2100-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(147.04)	0.00	147.04	0.00	(147.04)	X
			5760-3150-15664	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-3213	5760-2100-15664	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(367.60)	0.00	367.60	0.00	(367.60)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(1,476.76)	0.00	1,476.76	0.00	(1,476.76)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(282.06)	0.00	282.06	0.00	(282.06)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(21.64)	0.00	21.64	0.00	(21.64)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(35.59)	0.00	35.59	0.00	(35.59)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(51.43)	0.00	51.43	0.00	(51.43)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	83,082.00	0.00	55,631.20	27,462.73	(11.93)	(11.93)	-0.01%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	93,499.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00	100.00%
15689 / Library Resources-ESSER III Total				93,499.00	93,499.00	(1,868.22)	55,631.20	29,330.95	10,405.07	8,536.85	9.13%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(5.07)	0.00	5.07	0.00	(5.07)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	12,013.00	0.00	0.00	550.00	11,463.00	11,463.00	95.42%
15891 / Student Attendance Incentive Program Total				0.00	12,013.00	0.00	0.00	550.00	11,463.00	11,463.00	95.42%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(27,164.25)	0.00	27,164.25	0.00	(27,164.25)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(7,247.38)	0.00	7,247.38	0.00	(7,247.38)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(1,586.67)	0.00	1,586.67	0.00	(1,586.67)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(371.07)	0.00	371.07	0.00	(371.07)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(2,811.83)	0.00	2,811.83	0.00	(2,811.83)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(12.78)	0.00	12.78	0.00	(12.78)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(654.65)	0.00	654.65	0.00	(654.65)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(616.79)	0.00	616.79	0.00	(616.79)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(868.82)	0.00	868.82	0.00	(868.82)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(41,334.24)	0.00	41,334.24	0.00	(41,334.24)	X
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214)	110001 / Teacher Salaries - Reg Assignment	010-3214	1110-1000-15974	0.00	210,218.00	44,526.86	0.00	165,691.14	0.00	44,526.86	21.18%
	110002 / Teacher Salaries - Substitutes	010-3214	1110-1000-15974	0.00	0.00	(7.46)	0.00	7.46	0.00	(7.46)	X
	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-15974	0.00	0.00	(230.67)	0.00	230.67	0.00	(230.67)	X
	310101 / STRS - Certificated	010-3214	1110-1000-15974	0.00	40,152.00	8,460.69	0.00	31,691.31	0.00	8,460.69	21.07%
	330102 / Medicare - Certificated	010-3214	1110-1000-15974	0.00	3,050.00	660.92	0.00	2,389.08	0.00	660.92	21.66%
	340101 / Health/Welfare - Certificated	010-3214	1110-1000-15974	0.00	46,500.00	16,127.86	0.00	30,372.14	0.00	16,127.86	34.68%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-15974	0.00	107.00	138.85	0.00	(31.85)	0.00	138.85	129.76%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-15974	0.00	5,067.00	1,066.76	0.00	4,000.24	0.00	1,066.76	21.05%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-1000-15974	0.00	10,200.00	3,537.82	0.00	6,662.18	0.00	3,537.82	34.68%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-15974	0.00	10,830.00	5,218.68	0.00	5,611.32	0.00	5,218.68	48.18%
15974 / Elem and Sec Support - Alt Sched - ESSER III(3214) Total				0.00	326,124.00	79,500.31	0.00	246,623.69	0.00	79,500.31	24.38%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	43,813.00	12,601.91	0.00	31,211.09	0.00	12,601.91	28.76%
	240001 / Office Pers Salaries - Regular	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	8,369.00	2,407.70	0.00	5,961.30	0.00	2,407.70	28.76%
	320201 / PERS - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	636.00	193.88	0.00	442.12	0.00	193.88	30.48%
	330201 / Social Security-Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	6,201.00	1,034.30	0.00	5,166.70	0.00	1,034.30	16.67%
	340201 / Health/Welfare - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	22.00	24.32	0.00	(2.32)	0.00	24.32	110.54%
	350201 / Unemploy Insur - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,056.00	303.35	0.00	752.65	0.00	303.35	28.72%
	360201 / Workers Comp - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	1,361.00	227.70	0.00	1,133.30	0.00	227.70	16.73%
	370201 / OPEB, Allocated - Classified	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	1,443.00	355.22	0.00	1,087.78	0.00	355.22	24.61%
	375201 / OPEB, Active Employees - Class	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	62,901.00	17,148.38	0.00	45,752.62	0.00	17,148.38	27.26%
16141 / GF-Computer Reimb	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-16141	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	X
16141 / GF-Computer Reimb Total				0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	X

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Los Angeles Unified School District
West Adams Preparatory Senior High — 1874801
BUDGET AVAILABILITY REPORT
As of May 7, 2024

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16181 / Parent Engagement Carryover - Resource 3219	240002 / Office Pers Salaries - Subs/Relf	010-3219	0000-2490-16181	0.00	0.00	(812.33)	0.00	812.33	0.00	(812.33)	X
	320201 / PERS - Classified	010-3219	0000-2490-16181	0.00	0.00	(61.56)	0.00	61.56	0.00	(61.56)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3219	0000-2490-16181	0.00	0.00	(21.38)	0.00	21.38	0.00	(21.38)	X
	360201 / Workers Comp - Classified	010-3219	0000-2490-16181	0.00	0.00	(21.38)	0.00	21.38	0.00	(21.38)	X
	375201 / OPEB, Active Employees - Class	010-3219	0000-2490-16181	0.00	0.00	(30.52)	0.00	30.52	0.00	(30.52)	X
	430010 / Instr Material-General Purpose	010-3219	0000-2490-16181	0.00	0.00	0.00	11,793.48	0.00	(11,793.48)	(11,793.48)	X
16181 / Parent Engagement Carryover - Resource 3219 Total				0.00	0.00	(947.17)	11,793.48	947.17	(11,793.48)	(12,740.65)	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,423.54	0.00	(9.54)	0.00	14,423.54	100.06%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,756.82	0.00	(1.82)	0.00	2,756.82	100.06%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	212.13	0.00	(2.13)	0.00	212.13	101.01%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	8.09	0.00	(0.09)	0.00	8.09	101.12%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	348.24	0.00	(0.24)	0.00	348.24	100.06%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	17,748.82	0.00	(13.82)	0.00	17,748.82	100.08%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2100-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
			0000-2700-16694	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X
	290004 / Other Class Salaries -Supple	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2100-16694	0.00	0.00	(33.93)	0.00	33.93	0.00	(33.93)	X
			0000-2700-16694	0.00	0.00	(73.79)	0.00	73.79	0.00	(73.79)	X
	330202 / Medicare - Classified	010-3213	0000-2100-16694	0.00	0.00	(7.93)	0.00	7.93	0.00	(7.93)	X
			0000-2700-16694	0.00	0.00	(17.26)	0.00	17.26	0.00	(17.26)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2100-16694	0.00	0.00	(0.27)	0.00	0.27	0.00	(0.27)	X
			0000-2700-16694	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360201 / Workers Comp - Classified	010-3213	0000-2100-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(72.30)	0.00	72.30	0.00	(72.30)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2100-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
			0000-2700-16694	0.00	0.00	(104.73)	0.00	104.73	0.00	(104.73)	X	
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(4,369.81)	0.00	4,369.81	0.00	(4,369.81)	X	
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	289,225.00	47,957.11	0.00	241,267.89	0.00	47,957.11	16.58%	
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(13,337.23)	0.00	13,337.23	0.00	(13,337.23)	X	
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(3,751.08)	0.00	3,751.08	0.00	(3,751.08)	X	
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(17,578.38)	0.00	17,578.38	0.00	(17,578.38)	X	
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	77,172.00	8,122.39	0.00	69,049.61	0.00	8,122.39	10.52%	
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	17,939.00	1,076.82	0.00	16,862.18	0.00	1,076.82	6.00%	
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	4,195.00	68.22	0.00	4,126.78	0.00	68.22	1.62%	
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(497.65)	0.00	497.65	0.00	(497.65)	X	
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	186,000.00	65,303.76	0.00	120,696.24	0.00	65,303.76	35.10%	

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	148.00	38.09	0.00	109.91	0.00	38.09	25.73%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,977.00	(14.10)	0.00	6,991.10	0.00	(14.10)	-0.20%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	40,800.00	14,325.09	0.00	26,474.91	0.00	14,325.09	35.11%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	43,320.00	34,333.01	0.00	8,986.99	0.00	34,333.01	79.25%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(87.51)	0.00	87.51	0.00	(87.51)	X
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	168.00	(168.00)	(168.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	665,776.00	135,958.54	0.00	529,985.46	(168.00)	135,790.54	20.40%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110008 / Teacher Salaries - Leaves/Oth Pay	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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As of May 7, 2024

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	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	350101 / Unemploy Insur - Certificated	010-3213	5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2700-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X
			17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310101 / STRS - Certificated	010-3213	1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
330102 / Medicare - Certificated	010-3213	1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279		0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		

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As of May 7, 2024

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	360101 / Workers Comp - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130024 / Supervisor Salaries-Supple/Oth	010-3213	1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-17281	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17281 / UTLA BSAP TSP SALARY INCREASE (JV) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
110002 / Teacher Salaries - Substitutes		010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
110004 / Teacher Salaries - Supple/Other		010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
120021 / Guidance/Welfare Salaries-Reg		010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
120024 / Guidance/Welfare Salaries-Supp		010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
130024 / Supervisor Salaries-Supple/Oth		010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(40.84)	0.00	40.84	0.00	(40.84)	X
			0000-3700-17303	0.00	0.00	(44.59)	0.00	44.59	0.00	(44.59)	X
			0000-8100-17303	0.00	0.00	(87.23)	0.00	87.23	0.00	(87.23)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.55)	0.00	9.55	0.00	(9.55)	X
			0000-3700-17303	0.00	0.00	(10.43)	0.00	10.43	0.00	(10.43)	X
			0000-8100-17303	0.00	0.00	(20.40)	0.00	20.40	0.00	(20.40)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3213	0000-3700-17303	0.00	0.00	(0.36)	0.00	0.36	0.00	(0.36)	X
			0000-8100-17303	0.00	0.00	(0.70)	0.00	0.70	0.00	(0.70)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(48.20)	0.00	48.20	0.00	(48.20)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(69.82)	0.00	69.82	0.00	(69.82)	X
	17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(4,450.47)	0.00	4,450.47	0.00	(4,450.47)
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	32,430.00	30,060.92	0.00	2,369.08	0.00	30,060.92	92.69%
	130004 / School Admin Salaries-Supple/Oth	010-2600	1110-2700-17703	0.00	1,478.00	1,478.00	0.00	0.00	0.00	1,478.00	100.00%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	100.00%
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	577.00	577.00	0.00	0.00	0.00	577.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2100-17703	0.00	662.00	662.00	0.00	0.00	0.00	662.00	100.00%
	290003 / Other Class Salaries -Overtime	010-2600	1110-8100-17703	0.00	488.00	281.87	0.00	206.13	0.00	281.87	57.76%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	6,196.00	5,743.51	0.00	452.49	0.00	5,743.51	92.69%
			1110-2100-17703	0.00	382.00	382.00	0.00	0.00	0.00	382.00	100.00%
			1110-2700-17703	0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
			1110-2100-17703	0.00	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	471.00	436.67	0.00	34.33	0.00	436.67	92.71%
			1110-2100-17703	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			1110-2700-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	330201 / Social Security-Classified	010-2600	1110-2100-17703	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
			1110-8100-17703	0.00	0.00	(11.59)	0.00	11.59	0.00	(11.59)	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2100-17703	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
			1110-8100-17703	0.00	8.00	5.29	0.00	2.71	0.00	5.29	66.12%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-8100-17703	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	17.00	15.82	0.00	1.18	0.00	15.82	93.05%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	0.91	0.00	0.09	0.00	0.91	91.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	783.00	725.90	0.00	57.10	0.00	725.90	92.70%
			1110-2100-17703	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
			1110-2700-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-17703	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			1110-8100-17703	0.00	12.00	7.03	0.00	4.97	0.00	7.03	58.58%
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(64.22)	0.00	64.22	0.00	(64.22)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-8100-17703	0.00	0.00	(7.18)	0.00	7.18	0.00	(7.18)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	14,194.20	(14,194.20)	(14,194.20)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	23,779.00	0.00	7,460.13	0.00	16,318.87	16,318.87	68.62%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	4,554.00	1,920.00	(6,474.00)	(6,474.00)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	57,725.00	0.00	30,656.50	420.00	26,648.50	26,648.50	46.16%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	18,092.00	0.00	0.00	0.00	18,092.00	18,092.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	4,000.00	0.00	13,401.27	0.00	(9,401.27)	(9,401.27)	-235.03%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	154,725.00	43,192.93	56,071.90	19,745.27	35,714.90	78,907.83	51.00%
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(131.03)	0.00	131.03	0.00	(131.03)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(645.83)	0.00	645.83	0.00	(645.83)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(4.48)	0.00	4.48	0.00	(4.48)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-1ZZZZ	0.00	0.00	(141.67)	0.00	141.67	0.00	(141.67)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(923.01)	0.00	923.01	0.00	(923.01)	X
7024T / TI-Newcomer Coaches/Couns-S	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7024T	0.00	100,929.00	25,112.66	0.00	75,816.34	0.00	25,112.66	24.88%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7024T	0.00	1,537.00	226.79	0.00	1,310.21	0.00	226.79	14.75%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7024T	0.00	0.00	10.44	0.00	(10.44)	0.00	10.44	X
	310101 / STRS - Certificated	010-3010	1110-1000-7024T	0.00	19,572.00	4,840.82	0.00	14,731.18	0.00	4,840.82	24.73%
			1110-3110-7024T	0.00	0.00	(14.67)	0.00	14.67	0.00	(14.67)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7024T	0.00	1,487.00	270.46	0.00	1,216.54	0.00	270.46	18.18%
			1110-3110-7024T	0.00	0.00	8.01	0.00	(8.01)	0.00	8.01	X
	330201 / Social Security-Classified	010-3010	1110-3110-7024T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7024T	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7024T	0.00	52.00	10.06	0.00	41.94	0.00	10.06	19.34%
			1110-3110-7024T	0.00	0.00	4.91	0.00	(4.91)	0.00	4.91	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7024T	0.00	2,471.00	612.27	0.00	1,858.73	0.00	612.27	24.77%
			1110-3110-7024T	0.00	0.00	(3.68)	0.00	3.68	0.00	(3.68)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7024T	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7024T	0.00	3,610.00	1,203.68	0.00	2,406.32	0.00	1,203.68	33.34%
			1110-3110-7024T	0.00	0.00	(22.41)	0.00	22.41	0.00	(22.41)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7024T	0.00	0.00	0.00	0.00	3,212.14	(3,212.14)	(3,212.14)	X
7024T / TI-Newcomer Coaches/Couns-S Total				0.00	148,558.00	35,409.34	0.00	116,360.80	(3,212.14)	32,197.20	21.67%
7190T / TI-Newcomer Summer Prog22-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7190T	0.00	0.00	(197.19)	0.00	197.19	0.00	(197.19)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7190T	0.00	0.00	(218.84)	0.00	218.84	0.00	(218.84)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7190T	0.00	0.00	(37.66)	0.00	37.66	0.00	(37.66)	X
			1110-3110-7190T	0.00	0.00	(41.80)	0.00	41.80	0.00	(41.80)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7190T	0.00	0.00	(5.18)	0.00	5.18	0.00	(5.18)	X
			1110-3110-7190T	0.00	0.00	(5.75)	0.00	5.75	0.00	(5.75)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7190T	6,971.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-3110-7190T	(22,370.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	55.57	(55.57)	(55.57)	X
7190T / TI-Newcomer Summer Prog22-S Total				(15,399.00)	0.00	(506.42)	0.00	561.99	(55.57)	(561.99)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(35.10)	0.00	35.10	0.00	(35.10)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(1,908.88)	0.00	1,908.88	0.00	(1,908.88)	X
			1110-2100-7191T	0.00	0.00	(131.25)	0.00	131.25	0.00	(131.25)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7191T	0.00	0.00	(125.58)	0.00	125.58	0.00	(125.58)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7191T	0.00	0.00	(165.09)	0.00	165.09	0.00	(165.09)	X
			1110-2700-7191T	0.00	0.00	(3.43)	0.00	3.43	0.00	(3.43)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(369.03)	0.00	369.03	0.00	(369.03)	X
			1110-2100-7191T	0.00	0.00	(25.08)	0.00	25.08	0.00	(25.08)	X
			1110-3110-7191T	0.00	0.00	(23.98)	0.00	23.98	0.00	(23.98)	X
	320201 / PERS - Classified	010-3010	1110-2100-7191T	0.00	0.00	(41.88)	0.00	41.88	0.00	(41.88)	X
			1110-2700-7191T	0.00	0.00	(0.79)	0.00	0.79	0.00	(0.79)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7191T	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2100-7191T	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(51.12)	0.00	51.12	0.00	(51.12)	X
			1110-2100-7191T	0.00	0.00	(3.45)	0.00	3.45	0.00	(3.45)	X
			1110-3110-7191T	0.00	0.00	(3.30)	0.00	3.30	0.00	(3.30)	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7191T	0.00	0.00	(4.33)	0.00	4.33	0.00	(4.33)	X
			1110-2700-7191T	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7191T	0.00	0.00	(6.18)	0.00	6.18	0.00	(6.18)	X
			1110-2700-7191T	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	377,179.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7191T	(97,450.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	91.29	(91.29)	(91.29)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S Total				279,729.00	0.00	(2,898.77)	0.00	2,990.06	(91.29)	(2,990.06)	X
71D28 / CTEIG-Business Management S	640001 / All Other Equipment	010-6387	3800-1000-71D28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
71D28 / CTEIG-Business Management S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7200Y / Perkins Inst-Food Service Hospitality S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7200Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-3550	3800-1000-7200Y	17,160.00	17,160.00	0.00	0.00	17,159.11	0.89	0.89	0.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7200Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7200Y / Perkins Inst-Food Service Hospitality S Total				17,160.00	17,160.00	0.00	0.00	17,159.11	0.89	0.89	0.01%
7286T / 21CCLC-HS-C13A-BTB-S	731001 / Indirect Support-General Fund	010-4124	1110-7210-7286T	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7286T / 21CCLC-HS-C13A-BTB-S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
7310N / CTEIG Across All Pathways S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310N / CTEIG Across All Pathways S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7311D	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7311D / CTEIG-Entrepreneurship/Self-Employment S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7354T / Student 360 Grant (Heluna Health)-S	430010 / Instr Material-General Purpose	010-5810	1110-1000-7354T	13,050.00	13,050.00	0.00	0.00	1,962.20	11,087.80	11,087.80	84.96%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7354T	0.00	0.00	0.00	0.00	61.81	(61.81)	(61.81)	X
7354T / Student 360 Grant (Heluna Health)-S Total				13,050.00	13,050.00	0.00	0.00	2,024.01	11,025.99	11,025.99	84.49%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	18.96	(18.96)	(18.96)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	18.96	(18.96)	(18.96)	X
73D10 / CTEIG-Business Management S	430010 / Instr Material-General Purpose	010-6387	3800-1000-73D10	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-73D10	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
73D10 / CTEIG-Business Management S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7461T / 21CCLC-HS-C13A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7461T	0.00	208,690.00	0.00	88,334.31	120,355.69	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-4124	1110-4000-7461T	0.00	5,090.00	0.00	0.00	0.00	5,090.00	5,090.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-4124	1110-4000-7461T	0.00	0.00	0.00	5,090.00	0.00	(5,090.00)	(5,090.00)	X
	731001 / Indirect Support-General Fund	010-4124	1110-7210-7461T	0.00	160.00	0.00	0.00	0.00	160.00	160.00	100.00%
7461T / 21CCLC-HS-C13A-BTB-S Total				0.00	213,940.00	0.00	93,424.31	120,355.69	160.00	160.00	0.07%
7472T / TI-Ext Lrng Opp-Summr23-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7472T	0.00	0.00	(959.67)	0.00	959.67	0.00	(959.67)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7472T	0.00	0.00	(75,743.52)	0.00	75,743.52	0.00	(75,743.52)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7472T	0.00	0.00	(6,921.34)	0.00	6,921.34	0.00	(6,921.34)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7472T	0.00	0.00	(7,096.42)	0.00	7,096.42	0.00	(7,096.42)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7472T	0.00	0.00	(2,150.27)	0.00	2,150.27	0.00	(2,150.27)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(14,692.41)	0.00	14,692.41	0.00	(14,692.41)	X
			1110-2700-7472T	0.00	0.00	(1,355.42)	0.00	1,355.42	0.00	(1,355.42)	X
			1110-3110-7472T	0.00	0.00	(1,326.41)	0.00	1,326.41	0.00	(1,326.41)	X
	320201 / PERS - Classified	010-3010	1110-2700-7472T	0.00	0.00	(573.35)	0.00	573.35	0.00	(573.35)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(977.86)	0.00	977.86	0.00	(977.86)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-2700-7472T	0.00	0.00	(93.27)	0.00	93.27	0.00	(93.27)	X
			1110-3110-7472T	0.00	0.00	(88.59)	0.00	88.59	0.00	(88.59)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7472T	0.00	0.00	(114.00)	0.00	114.00	0.00	(114.00)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7472T	0.00	0.00	(26.66)	0.00	26.66	0.00	(26.66)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7472T	0.00	0.00	2.47	0.00	(2.47)	0.00	2.47	X
			1110-2700-7472T	0.00	0.00	(3.22)	0.00	3.22	0.00	(3.22)	X
			1110-3110-7472T	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7472T	0.00	0.00	0.58	0.00	(0.58)	0.00	0.58	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,859.51)	0.00	1,859.51	0.00	(1,859.51)	X
			1110-2700-7472T	0.00	0.00	(171.02)	0.00	171.02	0.00	(171.02)	X
			1110-3110-7472T	0.00	0.00	(167.90)	0.00	167.90	0.00	(167.90)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7472T	0.00	0.00	(51.89)	0.00	51.89	0.00	(51.89)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7472T	0.00	0.00	(2,743.78)	0.00	2,743.78	0.00	(2,743.78)	X
			1110-2700-7472T	0.00	0.00	(247.39)	0.00	247.39	0.00	(247.39)	X
			1110-3110-7472T	0.00	0.00	(248.51)	0.00	248.51	0.00	(248.51)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7472T	0.00	0.00	(75.01)	0.00	75.01	0.00	(75.01)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7472T	0.00	315,509.00	0.00	0.00	0.00	315,509.00	315,509.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7472T	0.00	0.00	0.00	0.00	3,707.01	(3,707.01)	(3,707.01)	X
7472T / TI-Ext Lrng Opp-Summr23-SH-S Total				0.00	315,509.00	(117,683.72)	0.00	121,390.73	311,801.99	194,118.27	61.53%
7486N / CTEIG Across All Pathways S	110001 / Teacher Salaries - Reg Assignment	010-6387	3800-1000-7486N	0.00	0.00	(369.93)	0.00	369.93	0.00	(369.93)	X
	310101 / STRS - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(70.66)	0.00	70.66	0.00	(70.66)	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(4.32)	0.00	4.32	0.00	(4.32)	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(8.92)	0.00	8.92	0.00	(8.92)	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7486N	0.00	0.00	(12.73)	0.00	12.73	0.00	(12.73)	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	0.00	0.00	0.00	14.70	(14.70)	(14.70)	X
7486N / CTEIG Across All Pathways S Total				0.00	0.00	(466.71)	0.00	481.41	(14.70)	(481.41)	X
7488T / TI-Newcomer Summer Prog23-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7488T	0.00	0.00	(7,522.94)	0.00	7,522.94	0.00	(7,522.94)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7488T	0.00	0.00	(1,635.37)	0.00	1,635.37	0.00	(1,635.37)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1,443.05)	0.00	1,443.05	0.00	(1,443.05)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(122.02)	0.00	122.02	0.00	(122.02)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7488T	0.00	0.00	(61.32)	0.00	61.32	0.00	(61.32)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7488T	0.00	0.00	9.83	0.00	(9.83)	0.00	9.83	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(222.47)	0.00	222.47	0.00	(222.47)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7488T	0.00	0.00	(329.66)	0.00	329.66	0.00	(329.66)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7488T	18,357.00	18,357.00	0.00	0.00	0.00	18,357.00	18,357.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7488T	0.00	0.00	0.00	0.00	356.80	(356.80)	(356.80)	X
7488T / TI-Newcomer Summer Prog23-S Total				18,357.00	18,357.00	(11,327.00)	0.00	11,683.80	18,000.20	6,673.20	36.35%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	26,700.00	0.00	0.00	0.00	0.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	29,874.00	29,874.00	0.00	0.00	0.00	29,874.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	2,558.00	2,558.00	0.00	0.00	0.00	2,558.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-3010	1110-4000-754T0	0.00	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	5,707.00	5,707.00	0.00	0.00	0.00	5,707.00	100.00%
			1110-2700-754T0	0.00	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
			1110-3110-754T0	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	320201 / PERS - Classified	010-3010	1110-4000-754T0	0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	434.00	434.00	0.00	0.00	0.00	434.00	100.00%
			1110-2700-754T0	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-754T0	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-4000-754T0	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-4000-754T0	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2700-754T0	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-754T0	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-4000-754T0	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	720.00	720.00	0.00	0.00	0.00	720.00	100.00%
			1110-2700-754T0	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
			1110-3110-754T0	0.00	62.00	62.00	0.00	0.00	0.00	62.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-4000-754T0	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	44,868.00	44,868.00	0.00	0.00	0.00	44,868.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	601.00	0.00	0.00	0.00	601.00	601.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	16,416.00	0.00	5,005.00	0.00	11,411.00	11,411.00	69.51%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	17,017.00	0.00	5,005.00	0.00	12,012.00	12,012.00	70.59%
7E129 / CTEIG-Food Services and Hospitality S	640001 / All Other Equipment	010-6387	3800-1000-7E129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7E129 / CTEIG-Food Services and Hospitality S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7E311 / CTEIG-Food Services and Hospitality S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E311	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7E311 / CTEIG-Food Services and Hospitality S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7E487 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E487	0.00	8,150.00	0.00	0.00	8,150.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E487	0.00	258.00	0.00	0.00	256.73	1.27	1.27	0.49%
7E487 / CTEIG-Food Services and Hospitality S Total				0.00	8,408.00	0.00	0.00	8,406.73	1.27	1.27	0.02%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	96,661.00	9,654.79	0.00	87,006.21	0.00	9,654.79	9.98%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	891.00	232.74	0.00	658.26	0.00	232.74	26.12%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	38,105.00	32,396.90	0.00	5,708.10	0.00	32,396.90	85.02%
			1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	567,396.00	168,138.55	0.00	399,257.45	0.00	168,138.55	29.63%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	0.00	97.32	0.00	(97.32)	0.00	97.32	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	25,914.00	7,782.42	0.00	18,131.58	0.00	7,782.42	30.03%
			1110-2100-7S046	0.00	0.00	(118.87)	0.00	118.87	0.00	(118.87)	X
			1110-3110-7S046	0.00	108,376.00	31,760.39	0.00	76,615.61	0.00	31,760.39	29.30%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	1,969.00	695.58	0.00	1,273.42	0.00	695.58	35.32%
			1110-2100-7S046	0.00	0.00	65.01	0.00	(65.01)	0.00	65.01	X
			1110-3110-7S046	0.00	8,231.00	2,286.80	0.00	5,944.20	0.00	2,286.80	27.78%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	15,819.00	2,902.30	0.00	12,916.70	0.00	2,902.30	18.34%
			1110-3110-7S046	0.00	89,901.00	17,567.50	0.00	72,333.50	0.00	17,567.50	19.54%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	70.00	100.15	0.00	(30.15)	0.00	100.15	143.07%
			1110-2100-7S046	0.00	0.00	37.10	0.00	(37.10)	0.00	37.10	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7S046	0.00	287.00	167.01	0.00	119.99	0.00	167.01	58.19%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	3,271.00	951.42	0.00	2,319.58	0.00	951.42	29.08%
			1110-2100-7S046	0.00	0.00	(29.50)	0.00	29.50	0.00	(29.50)	X
			1110-3110-7S046	0.00	13,676.00	3,895.21	0.00	9,780.79	0.00	3,895.21	28.48%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	3,470.00	636.70	0.00	2,833.30	0.00	636.70	18.34%
			1110-3110-7S046	0.00	19,721.00	3,854.50	0.00	15,866.50	0.00	3,854.50	19.54%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	3,684.00	385.21	0.00	3,298.79	0.00	385.21	10.45%
			1110-2100-7S046	0.00	0.00	(181.49)	0.00	181.49	0.00	(181.49)	X
			1110-3110-7S046	0.00	20,937.00	7,956.02	0.00	12,980.98	0.00	7,956.02	37.99%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	57,696.00	0.00	0.00	57,695.88	0.12	0.12	0.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	20,675.03	(20,675.03)	(20,675.03)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,076,075.00	291,233.76	0.00	805,516.15	(20,674.91)	270,558.85	25.14%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	118,088.00	20,103.58	0.00	97,984.42	0.00	20,103.58	17.02%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	22,556.00	3,688.46	0.00	18,867.54	0.00	3,688.46	16.35%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,713.00	283.79	0.00	1,429.21	0.00	283.79	16.56%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	60.00	48.28	0.00	11.72	0.00	48.28	80.46%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,846.00	417.36	0.00	2,428.64	0.00	417.36	14.66%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

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	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	3,609.00	348.55	0.00	3,260.45	0.00	348.55	9.65%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,962.55	(3,962.55)	(3,962.55)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	167,772.00	28,040.02	0.00	143,694.53	(3,962.55)	24,077.47	14.35%
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7T142	0.00	47,260.00	13,156.31	0.00	34,103.69	0.00	13,156.31	27.83%
			1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7T142	0.00	0.00	(684.02)	0.00	684.02	0.00	(684.02)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7T142	0.00	4,863.00	(1,705.80)	0.00	6,568.80	0.00	(1,705.80)	-35.07%
			1110-3110-7T142	0.00	0.00	(631.71)	0.00	631.71	0.00	(631.71)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3010	1110-1000-7T142	0.00	9,029.00	2,469.31	0.00	6,559.69	0.00	2,469.31	27.34%
			1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7T142	0.00	930.00	(288.39)	0.00	1,218.39	0.00	(288.39)	-31.00%
			1110-3110-7T142	0.00	0.00	(261.04)	0.00	261.04	0.00	(261.04)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7T142	0.00	686.00	198.53	0.00	487.47	0.00	198.53	28.94%
			1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7T142	0.00	71.00	(16.48)	0.00	87.48	0.00	(16.48)	-23.21%
			1110-3110-7T142	0.00	0.00	(13.46)	0.00	13.46	0.00	(13.46)	X
	330201 / Social Security-Classified	010-3010	1110-1000-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7T142	0.00	24.00	6.97	0.00	17.03	0.00	6.97	29.04%
			1110-2700-7T142	0.00	3.00	(0.02)	0.00	3.02	0.00	(0.02)	-0.66%
			1110-3110-7T142	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7T142	0.00	1,141.00	307.71	0.00	833.29	0.00	307.71	26.96%
			1110-2100-7T142	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7T142	0.00	118.00	(41.10)	0.00	159.10	0.00	(41.10)	-34.83%
			1110-3110-7T142	0.00	0.00	(34.12)	0.00	34.12	0.00	(34.12)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7T142	0.00	0.00	(1,078.53)	0.00	1,078.53	0.00	(1,078.53)	X
			1110-2700-7T142	0.00	0.00	(231.03)	0.00	231.03	0.00	(231.03)	X
			1110-3110-7T142	0.00	0.00	(184.31)	0.00	184.31	0.00	(184.31)	X
	430003 / Maintenance/Operations-Supplie	010-3010	1110-8100-7T142	0.00	78.00	0.00	0.00	0.00	78.00	78.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T142	0.00	0.00	0.00	0.00	1,610.35	(1,610.35)	(1,610.35)	X
7T142 / TI-ExtendedLearningOpportunity-Fall/Sprg-Sr High-S Total				0.00	64,203.00	10,968.31	0.00	54,767.04	(1,532.35)	9,435.96	14.70%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	224.54	(224.54)	(224.54)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	224.54	(224.54)	(224.54)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7T580	0.00	900.00	900.00	0.00	0.00	0.00	900.00	100.00%
	310101 / STRS - Certificated	010-6266	1110-1000-7T580	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	330102 / Medicare - Certificated	010-6266	1110-1000-7T580	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7T580	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7T580	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%

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Los Angeles Unified School District

West Adams Preparatory Senior High — 1874801

BUDGET AVAILABILITY REPORT

As of May 7, 2024

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	731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	35.00	0.00	0.00	0.00	35.00	35.00	100.00%
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	1,145.00	1,110.00	0.00	0.00	35.00	1,145.00	100.00%
7T583 / Gear Up 4 LA P334A180080-S	120021 / Guidance/Welfare Salaries-Reg	010-5810	1110-3110-7T583	0.00	100,929.00	16,412.26	0.00	84,516.74	0.00	16,412.26	16.26%
	210001 / Instruct Aides Salaries - Regular	010-5810	1110-1000-7T583	0.00	50,750.00	10,848.88	0.00	39,901.12	0.00	10,848.88	21.37%
	310101 / STRS - Certificated	010-5810	1110-3110-7T583	0.00	19,278.00	3,135.35	0.00	16,142.65	0.00	3,135.35	16.26%
	320201 / PERS - Classified	010-5810	1110-1000-7T583	0.00	13,541.00	2,900.39	0.00	10,640.61	0.00	2,900.39	21.41%
	330102 / Medicare - Certificated	010-5810	1110-3110-7T583	0.00	1,464.00	184.16	0.00	1,279.84	0.00	184.16	12.57%
	330201 / Social Security-Classified	010-5810	1110-1000-7T583	0.00	3,148.00	665.20	0.00	2,482.80	0.00	665.20	21.13%
	330202 / Medicare - Classified	010-5810	1110-1000-7T583	0.00	737.00	156.34	0.00	580.66	0.00	156.34	21.21%
	340101 / Health/Welfare - Certificated	010-5810	1110-3110-7T583	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-5810	1110-1000-7T583	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-5810	1110-3110-7T583	0.00	51.00	36.86	0.00	14.14	0.00	36.86	72.27%
	350201 / Unemploy Insur - Classified	010-5810	1110-1000-7T583	0.00	27.00	6.99	0.00	20.01	0.00	6.99	25.88%
	360101 / Workers Comp - Certificated	010-5810	1110-3110-7T583	0.00	2,433.00	395.88	0.00	2,037.12	0.00	395.88	16.27%
	360201 / Workers Comp - Classified	010-5810	1110-1000-7T583	0.00	1,224.00	262.38	0.00	961.62	0.00	262.38	21.43%
	370101 / OPEB, Allocated - Certificated	010-5810	1110-3110-7T583	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-5810	1110-1000-7T583	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-5810	1110-3110-7T583	0.00	3,610.00	825.69	0.00	2,784.31	0.00	825.69	22.87%
	375201 / OPEB, Active Employees - Class	010-5810	1110-1000-7T583	0.00	3,610.00	2,403.64	0.00	1,206.36	0.00	2,403.64	66.58%
	430010 / Instr Material-General Purpose	010-5810	1110-1000-7T583	3,279.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T583	0.00	0.00	0.00	0.00	5,456.58	(5,456.58)	(5,456.58)	X
7T583 / Gear Up 4 LA P334A180080-S Total				3,279.00	238,602.00	44,534.02	0.00	199,524.56	(5,456.58)	39,077.44	16.38%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	120021 / Guidance/Welfare Salaries-Reg	010-4127	1110-3110-7T722	0.00	0.00	31.76	0.00	(31.76)	0.00	31.76	X

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	310101 / STRS - Certificated	010-4127	1110-3110-7T722	0.00	0.00	6.06	0.00	(6.06)	0.00	6.06	X
	330102 / Medicare - Certificated	010-4127	1110-3110-7T722	0.00	0.00	34.32	0.00	(34.32)	0.00	34.32	X
	330201 / Social Security-Classified	010-4127	1110-3110-7T722	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-4127	1110-3110-7T722	0.00	0.00	19.91	0.00	(19.91)	0.00	19.91	X
	360101 / Workers Comp - Certificated	010-4127	1110-3110-7T722	0.00	0.00	0.82	0.00	(0.82)	0.00	0.82	X
	375101 / OPEB, Active Employees - Cert	010-4127	1110-3110-7T722	0.00	0.00	(89.59)	0.00	89.59	0.00	(89.59)	X
	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.41	(58.41)	(58.41)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	3.28	0.00	55.13	(58.41)	(55.13)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T981 / Home Visiting Program - School	731001 / Indirect Support-General Fund	010-5810	1110-7210-7T981	0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T981 / Home Visiting Program - School Total				0.00	0.00	0.00	0.00	332.64	(332.64)	(332.64)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(19.54)	0.00	19.54	0.00	(19.54)	X
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(4.47)	0.00	4.47	0.00	(4.47)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	0.80	(0.80)	(0.80)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	(25.18)	0.00	25.98	(0.80)	(25.98)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U583 / Gear up 4 LA P334A180080-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U583	(7,616.00)	0.00	0.00	0.00	0.00	0.00	0.00	X

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	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U583	0.00	0.00	0.00	0.00	8,599.40	(8,599.40)	(8,599.40)	X
7U583 / Gear up 4 LA P334A180080-C Total				(7,616.00)	0.00	0.00	0.00	8,599.40	(8,599.40)	(8,599.40)	X
7U584 / Gear up 4 LA P334A180081-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U584	(738.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U584	0.00	0.00	0.00	0.00	653.36	(653.36)	(653.36)	X
7U584 / Gear up 4 LA P334A180081-C Total				(738.00)	0.00	0.00	0.00	653.36	(653.36)	(653.36)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	72.11	(72.11)	(72.11)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	72.11	(72.11)	(72.11)	X
7U925 / Gear up 4 LA P334A190002-C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U925	(418.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-5810	1110-7210-7U925	0.00	0.00	0.00	0.00	431.15	(431.15)	(431.15)	X
7U925 / Gear up 4 LA P334A190002-C Total				(418.00)	0.00	0.00	0.00	431.15	(431.15)	(431.15)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				2,319,634.00	19,449,405.00	3,997,193.57	411,892.81	13,286,428.86	1,753,889.76	5,751,083.33	29.57%

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