



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10108 / Suppl.Tchr.Asmts-Decathlon	110002 / Teacher Salaries - Substitutes	010-0000	1110-4000-10108	0.00	443.00	(45.21)	0.00	488.21	0.00	(45.21)	-10.20%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10108	0.00	2,810.00	(1.00)	0.00	2,811.00	0.00	(1.00)	-0.03%
	310101 / STRS - Certificated	010-0000	1110-4000-10108	0.00	623.00	(7.15)	0.00	630.15	0.00	(7.15)	-1.14%
	330102 / Medicare - Certificated	010-0000	1110-4000-10108	0.00	48.00	0.16	0.00	47.84	0.00	0.16	0.33%
	340101 / Health/Welfare - Certificated	010-0000	1110-4000-10108	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10108	0.00	3.00	1.35	0.00	1.65	0.00	1.35	45.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10108	0.00	79.00	(0.52)	0.00	79.52	0.00	(0.52)	-0.65%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-4000-10108	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10108	0.00	36.00	(61.90)	0.00	97.90	0.00	(61.90)	-171.94%
	430001 / General Supplies	010-0000	1110-4000-10108	0.00	200.00	0.00	0.00	0.00	200.00	200.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-4000-10108	0.00	10,040.00	0.00	316.00	8,329.19	1,394.81	1,394.81	13.89%
10108 / Suppl.Tchr.Asmts-Decathlon Total				0.00	14,478.00	81.73	316.00	12,485.46	1,594.81	1,676.54	11.58%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	136,455.00	40,392.15	0.00	96,062.85	0.00	40,392.15	29.60%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	275,534.00	34,077.44	0.00	241,456.56	0.00	34,077.44	12.36%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	52,628.00	6,509.81	0.00	46,118.19	0.00	6,509.81	12.36%
			1110-3110-10332	0.00	26,063.00	7,715.03	0.00	18,347.97	0.00	7,715.03	29.60%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	3,996.00	452.99	0.00	3,543.01	0.00	452.99	11.33%
			1110-3110-10332	0.00	1,979.00	281.20	0.00	1,697.80	0.00	281.20	14.20%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
			1110-3110-10332	0.00	15,500.00	5,080.53	0.00	10,419.47	0.00	5,080.53	32.77%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	139.00	109.44	0.00	29.56	0.00	109.44	78.73%
			1110-3110-10332	0.00	69.00	58.73	0.00	10.27	0.00	58.73	85.11%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	6,641.00	733.98	0.00	5,907.02	0.00	733.98	11.05%
			1110-3110-10332	0.00	3,289.00	459.15	0.00	2,829.85	0.00	459.15	13.96%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
			1110-3110-10332	0.00	3,400.00	1,114.47	0.00	2,285.53	0.00	1,114.47	32.77%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	7,220.00	(458.19)	0.00	7,678.19	0.00	(458.19)	-6.34%
			1110-3110-10332	0.00	3,610.00	(57.78)	0.00	3,667.78	0.00	(57.78)	-1.60%
10332 / TSP-Norm AP & APSCS Total				0.00	574,323.00	102,768.95	0.00	471,554.05	0.00	102,768.95	17.89%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	108,398.00	27,110.85	0.00	81,287.15	0.00	27,110.85	25.01%
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-10365	0.00	0.00	(3,364.55)	0.00	3,364.55	0.00	(3,364.55)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2700-10365	0.00	0.00	(154.95)	0.00	154.95	0.00	(154.95)	X
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	28,922.00	7,529.03	0.00	21,392.97	0.00	7,529.03	26.03%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	6,722.00	1,440.88	0.00	5,281.12	0.00	1,440.88	21.43%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	1,572.00	336.91	0.00	1,235.09	0.00	336.91	21.43%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	31,000.00	18,083.30	0.00	12,916.70	0.00	18,083.30	58.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	56.00	21.40	0.00	34.60	0.00	21.40	38.21%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	2,614.00	570.15	0.00	2,043.85	0.00	570.15	21.81%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	6,800.00	3,966.70	0.00	2,833.30	0.00	3,966.70	58.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	7,220.00	4,536.84	0.00	2,683.16	0.00	4,536.84	62.83%
10365 / School Climate Advocate Program Total				0.00	193,304.00	60,076.56	0.00	133,227.44	0.00	60,076.56	31.08%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(838.10)	0.00	838.10	0.00	(838.10)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(223.60)	0.00	223.60	0.00	(223.60)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(65.55)	0.00	65.55	0.00	(65.55)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(15.33)	0.00	15.33	0.00	(15.33)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(20.19)	0.00	20.19	0.00	(20.19)	X
	375201 / OPEB, Active Employees - Class	010-9010	1110-1000-10375	0.00	0.00	(26.57)	0.00	26.57	0.00	(26.57)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(1,189.87)	11,054.52	1,189.87	(11,054.52)	(12,244.39)	X
10382 / Facilities Services-Wellness Clinics	430010 / Instr Material-General Purpose	010-0000	0000-8100-10382	642.00	642.00	0.00	0.00	0.00	642.00	642.00	100.00%
10382 / Facilities Services-Wellness Clinics Total				642.00	642.00	0.00	0.00	0.00	642.00	642.00	100.00%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	55,342.00	9,821.24	0.00	45,520.76	0.00	9,821.24	17.74%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	10,571.00	1,876.52	0.00	8,694.48	0.00	1,876.52	17.75%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	803.00	147.57	0.00	655.43	0.00	147.57	18.37%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	7,264.00	805.60	0.00	6,458.40	0.00	805.60	11.09%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	28.00	20.60	0.00	7.40	0.00	20.60	73.57%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,334.00	236.92	0.00	1,097.08	0.00	236.92	17.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	1,594.00	177.40	0.00	1,416.60	0.00	177.40	11.12%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	1,691.00	189.04	0.00	1,501.96	0.00	189.04	11.17%
10409 / TSP-Foster Youth Program School Total				0.00	78,627.00	13,274.89	0.00	65,352.11	0.00	13,274.89	16.88%
10423 / TSP-ARTS at the Core-School	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10423	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10423	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	430001 / General Supplies	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(5.48)	5.48	5.48	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	0.00	0.00	0.00	(835.22)	835.22	835.22	X
10423 / TSP-ARTS at the Core-School Total				0.00	0.00	(0.20)	0.00	(840.50)	840.70	840.50	X
10446 / A-G Intervention & Credit Recovery-Schools	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10446	0.00	0.00	9.92	0.00	(9.92)	0.00	9.92	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10446	0.00	0.00	4.24	0.00	(4.24)	0.00	4.24	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10446	0.00	0.00	(26.06)	0.00	26.06	0.00	(26.06)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(11.90)	0.00	11.90	0.00	(11.90)	X
10452 / TSPP-Local District Discretionary-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10452	0.00	0.00	21.40	0.00	(21.40)	0.00	21.40	X
	310101 / STRS - Certificated	010-0000	1110-1000-10452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10452	0.00	0.00	16.54	0.00	(16.54)	0.00	16.54	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10452	0.00	0.00	5.53	0.00	(5.53)	0.00	5.53	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10452	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10452	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10452	0.00	0.00	(42.57)	0.00	42.57	0.00	(42.57)	X
10452 / TSPP-Local District Discretionary-School Total				0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	8,097.00	0.00	8,079.79	0.00	17.21	17.21	0.21%
10499 / Graduation Caps and Gowns Rental Total				0.00	8,097.00	0.00	8,079.79	0.00	17.21	17.21	0.21%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,333.00	0.00	0.00	0.00	116,333.00	100.00%
	120044 / Health Services Salaries - Supple	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,905.56	0.00	(218.56)	0.00	1,905.56	112.95%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	99.40	0.00	(40.40)	0.00	99.40	168.47%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,044.72	0.00	564.28	0.00	3,044.72	84.36%
	520001 / Mileage	010-0000	0000-3140-10529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10529 / School Nurse Total				0.00	165,615.00	165,309.68	0.00	305.32	0.00	165,309.68	99.82%
10552 / TSP-Student Equity Needs Index	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10552	0.00	0.00	112.32	0.00	(112.32)	0.00	112.32	X
	320201 / PERS - Classified	010-0000	1110-2100-10552	0.00	0.00	22.15	0.00	(22.15)	0.00	22.15	X
	330201 / Social Security-Classified	010-0000	1110-2100-10552	0.00	0.00	5.28	0.00	(5.28)	0.00	5.28	X
	330202 / Medicare - Classified	010-0000	1110-2100-10552	0.00	0.00	1.23	0.00	(1.23)	0.00	1.23	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10552	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-10552	0.00	0.00	3.09	0.00	(3.09)	0.00	3.09	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	807,480.00	110,508.00	0.00	0.00	0.00	110,508.00	110,508.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(79.00)	0.00	0.00	0.00	(79.00)	(79.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				807,480.00	110,429.00	144.11	0.00	(144.11)	110,429.00	110,573.11	100.13%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-4000-10641	0.00	0.00	(9.27)	0.00	9.27	0.00	(9.27)	X
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.85)	0.00	0.85	0.00	(0.85)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	0.00	4.93	0.00	(4.93)	0.00	4.93	X
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.16	0.00	(0.16)	0.00	0.16	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-4000-10641	0.00	0.00	(12.96)	0.00	12.96	0.00	(12.96)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10641	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	0.00	(18.53)	0.00	18.53	0.00	(18.53)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	6,095.00	(1,040.70)	0.00	7,135.70	0.00	(1,040.70)	-17.07%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	(450.29)	0.00	450.29	0.00	(450.29)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10642	0.00	0.00	(74.18)	0.00	74.18	0.00	(74.18)	X
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10642	0.00	0.00	(2,243.16)	0.00	2,243.16	0.00	(2,243.16)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10642	0.00	0.00	(44.87)	0.00	44.87	0.00	(44.87)	X
			1110-4000-10642	0.00	0.00	(29.92)	0.00	29.92	0.00	(29.92)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	4,813.00	366.33	0.00	4,446.67	0.00	366.33	7.61%
	310101 / STRS - Certificated	010-0000	1110-2700-10642	0.00	0.00	(14.17)	0.00	14.17	0.00	(14.17)	X
			1110-4000-10642	0.00	1,165.00	(283.92)	0.00	1,448.92	0.00	(283.92)	-24.37%
	320201 / PERS - Classified	010-0000	1110-1000-10642	0.00	0.00	(598.00)	0.00	598.00	0.00	(598.00)	X
			1110-2700-10642	0.00	0.00	(7.59)	0.00	7.59	0.00	(7.59)	X
			1110-4000-10642	0.00	0.00	(1,191.44)	0.00	1,191.44	0.00	(1,191.44)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10642	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-4000-10642	0.00	89.00	0.86	0.00	88.14	0.00	0.86	0.96%
	330201 / Social Security-Classified	010-0000	1110-1000-10642	0.00	0.00	(73.31)	0.00	73.31	0.00	(73.31)	X
			1110-2700-10642	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
			1110-4000-10642	0.00	0.00	(275.73)	0.00	275.73	0.00	(275.73)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10642	0.00	0.00	(17.15)	0.00	17.15	0.00	(17.15)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330202 / Medicare - Classified	010-0000	1110-2700-10642	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
			1110-4000-10642	0.00	70.00	5.51	0.00	64.49	0.00	5.51	7.87%	
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10642	0.00	0.00	4.47	0.00	(4.47)	0.00	4.47	X	
			1110-4000-10642	0.00	4.00	0.93	0.00	3.07	0.00	0.93	23.25%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10642	0.00	0.00	0.84	0.00	(0.84)	0.00	0.84	X	
			1110-2700-10642	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
			1110-4000-10642	0.00	3.00	6.98	0.00	(3.98)	0.00	6.98	232.66%	
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10642	0.00	0.00	(1.95)	0.00	1.95	0.00	(1.95)	X	
			1110-4000-10642	0.00	147.00	(37.87)	0.00	184.87	0.00	(37.87)	-25.76%	
	360201 / Workers Comp - Classified	010-0000	1110-1000-10642	0.00	0.00	(54.15)	0.00	54.15	0.00	(54.15)	X	
			1110-2700-10642	0.00	0.00	(1.18)	0.00	1.18	0.00	(1.18)	X	
			1110-4000-10642	0.00	117.00	9.05	0.00	107.95	0.00	9.05	7.73%	
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10642	0.00	0.00	(2.78)	0.00	2.78	0.00	(2.78)	X	
			1110-4000-10642	0.00	0.00	(284.35)	0.00	284.35	0.00	(284.35)	X	
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10642	0.00	0.00	(74.30)	0.00	74.30	0.00	(74.30)	X	
			1110-2700-10642	0.00	0.00	(1.68)	0.00	1.68	0.00	(1.68)	X	
			1110-4000-10642	0.00	0.00	(156.36)	0.00	156.36	0.00	(156.36)	X	
	10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	12,684.00	(6,383.13)	0.00	19,067.13	0.00	(6,383.13)	-50.32%
	10663 / Civic Center Permit - Beyond The Bell	290004 / Other Class Salaries -Supple	010-0000	8100-5000-10663	0.00	0.00	(681.45)	0.00	681.45	0.00	(681.45)	X
330202 / Medicare - Classified		010-0000	8100-5000-10663	0.00	0.00	(11.05)	0.00	11.05	0.00	(11.05)	X	
350201 / Unemploy Insur - Classified		010-0000	8100-5000-10663	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X	
360201 / Workers Comp - Classified		010-0000	8100-5000-10663	0.00	0.00	(16.42)	0.00	16.42	0.00	(16.42)	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	8100-5000-10663	0.00	0.00	(23.66)	0.00	23.66	0.00	(23.66)	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	(732.96)	0.00	732.96	0.00	(732.96)	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	4,499.42	0.58	0.58	0.01%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	4,499.42	0.58	0.58	0.01%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	113,919.00	113,919.00	0.00	0.00	0.00	113,919.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	0.00	(2,236.92)	0.00	2,236.92	0.00	(2,236.92)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	310,247.00	231,428.21	0.00	78,818.79	0.00	231,428.21	74.59%
			1110-2100-10947	0.00	0.00	(826.38)	0.00	826.38	0.00	(826.38)	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	22,354.00	19,833.90	0.00	2,520.10	0.00	19,833.90	88.72%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	130,685.00	17,346.44	0.00	113,338.56	0.00	17,346.44	13.27%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	102,621.00	14,759.46	0.00	87,861.54	0.00	14,759.46	14.38%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	4,701.00	1,920.57	0.00	2,780.43	0.00	1,920.57	40.85%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	81,023.00	65,541.35	0.00	15,481.65	0.00	65,541.35	80.89%
			1110-2100-10947	0.00	20,501.00	3,030.52	0.00	17,470.48	0.00	3,030.52	14.78%
			1110-2700-10947	0.00	25,350.00	3,702.34	0.00	21,647.66	0.00	3,702.34	14.60%
			1110-3110-10947	0.00	4,270.00	3,788.66	0.00	481.34	0.00	3,788.66	88.72%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	6,156.00	4,985.92	0.00	1,170.08	0.00	4,985.92	80.99%
			1110-2100-10947	0.00	1,558.00	124.52	0.00	1,433.48	0.00	124.52	7.99%
			1110-2700-10947	0.00	1,925.00	188.01	0.00	1,736.99	0.00	188.01	9.76%
			1110-3110-10947	0.00	325.00	276.13	0.00	48.87	0.00	276.13	84.96%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	23,250.00	23,250.00	0.00	0.00	0.00	23,250.00	100.00%
			1110-2100-10947	0.00	23,250.00	3,875.00	0.00	19,375.00	0.00	3,875.00	16.66%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10947	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	223.00	182.64	0.00	40.36	0.00	182.64	81.90%
			1110-2100-10947	0.00	57.00	7.58	0.00	49.42	0.00	7.58	13.29%
			1110-2700-10947	0.00	68.00	11.82	0.00	56.18	0.00	11.82	17.38%
			1110-3110-10947	0.00	12.00	10.32	0.00	1.68	0.00	10.32	86.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	10,228.00	8,274.54	0.00	1,953.46	0.00	8,274.54	80.90%
			1110-2100-10947	0.00	2,588.00	323.25	0.00	2,264.75	0.00	323.25	12.49%
			1110-2700-10947	0.00	3,199.00	467.54	0.00	2,731.46	0.00	467.54	14.61%
			1110-3110-10947	0.00	539.00	478.27	0.00	60.73	0.00	478.27	88.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	100.00%
			1110-2100-10947	0.00	5,100.00	850.00	0.00	4,250.00	0.00	850.00	16.66%
			1110-2700-10947	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	5,415.00	3,263.56	0.00	2,151.44	0.00	3,263.56	60.26%
			1110-2100-10947	0.00	5,415.00	2,461.91	0.00	2,953.09	0.00	2,461.91	45.46%
			1110-2700-10947	0.00	3,610.00	80.36	0.00	3,529.64	0.00	80.36	2.22%
			1110-3110-10947	0.00	0.00	(86.85)	0.00	86.85	0.00	(86.85)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-10947	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	73,205.00	0.00	2,321.21	10,764.84	60,118.95	60,118.95	82.12%
	430004 / Reprographic Services	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	1,208.81	791.19	791.19	39.55%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	190,000.00	0.00	268,192.59	14,015.51	(92,208.10)	(92,208.10)	-48.53%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	15,000.00	0.00	1,512.20	4,154.00	9,333.80	9,333.80	62.22%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	30,000.00	0.00	0.00	7,426.99	22,573.01	22,573.01	75.24%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	35,500.00	0.00	3,980.02	30,599.74	920.24	920.24	2.59%
10947 / Academic Excellence Total				0.00	1,285,324.00	531,511.67	276,006.02	471,277.22	6,529.09	538,040.76	41.86%
10948 / Joy and Wellness	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10948	0.00	28,451.00	25,265.48	0.00	3,185.52	0.00	25,265.48	88.80%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	153,356.00	62,314.42	0.00	91,041.58	0.00	62,314.42	40.63%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	24,386.00	4,510.88	0.00	19,875.12	0.00	4,510.88	18.49%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	4,063.00	2,377.89	0.00	1,685.11	0.00	2,377.89	58.52%
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	91,468.00	25,850.23	0.00	65,617.77	0.00	25,850.23	28.26%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-10948	0.00	0.00	(20,545.69)	0.00	20,545.69	0.00	(20,545.69)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	14,619.00	14,214.04	0.00	404.96	0.00	14,214.04	97.22%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10948	0.00	127,871.00	28,891.45	0.00	98,979.55	0.00	28,891.45	22.59%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	7,308.00	7,000.63	0.00	307.37	0.00	7,000.63	95.79%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10948	0.00	7,308.00	7,065.74	0.00	242.26	0.00	7,065.74	96.68%
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	66,666.00	17,795.37	0.00	48,870.63	0.00	17,795.37	26.69%
			1110-2100-10948	0.00	147,806.00	69,810.53	0.00	77,995.47	0.00	69,810.53	47.23%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(690.48)	0.00	690.48	0.00	(690.48)	X
			1110-2100-10948	0.00	2,784.00	13.81	0.00	2,770.19	0.00	13.81	0.49%
			1110-2700-10948	0.00	0.00	(2,315.74)	0.00	2,315.74	0.00	(2,315.74)	X
			1110-8100-10948	0.00	2,784.00	2,784.00	0.00	0.00	0.00	2,784.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	0.00	(533.46)	0.00	533.46	0.00	(533.46)	X
			1110-2100-10948	0.00	1,205.00	457.20	0.00	747.80	0.00	457.20	37.94%
			1110-8100-10948	0.00	927.00	927.00	0.00	0.00	0.00	927.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10948	0.00	5,435.00	4,826.56	0.00	608.44	0.00	4,826.56	88.80%
			1110-2100-10948	0.00	777.00	455.14	0.00	321.86	0.00	455.14	58.57%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	33,951.00	12,765.88	0.00	21,185.12	0.00	12,765.88	37.60%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	17,787.00	4,636.48	0.00	13,150.52	0.00	4,636.48	26.06%
			1110-2100-10948	0.00	39,436.00	18,389.09	0.00	21,046.91	0.00	18,389.09	46.63%
			1110-2700-10948	0.00	38,019.00	11,524.78	0.00	26,494.22	0.00	11,524.78	30.31%
			1110-8100-10948	0.00	28,305.00	5,401.92	0.00	22,903.08	0.00	5,401.92	19.08%
	330102 / Medicare - Certificated	010-0000	1110-1000-10948	0.00	413.00	341.58	0.00	71.42	0.00	341.58	82.70%
			1110-2100-10948	0.00	59.00	21.24	0.00	37.76	0.00	21.24	36.00%
			1110-3110-10948	0.00	2,578.00	780.44	0.00	1,797.56	0.00	780.44	30.27%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	4,134.00	1,032.07	0.00	3,101.93	0.00	1,032.07	24.96%
			1110-2100-10948	0.00	9,166.00	4,111.96	0.00	5,054.04	0.00	4,111.96	44.86%
			1110-2700-10948	0.00	8,837.00	2,176.89	0.00	6,660.11	0.00	2,176.89	24.63%
			1110-8100-10948	0.00	6,579.00	1,174.03	0.00	5,404.97	0.00	1,174.03	17.84%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	968.00	239.17	0.00	728.83	0.00	239.17	24.70%
			1110-2100-10948	0.00	2,204.00	1,022.00	0.00	1,182.00	0.00	1,022.00	46.37%
			1110-2700-10948	0.00	2,069.00	511.42	0.00	1,557.58	0.00	511.42	24.71%
			1110-8100-10948	0.00	1,595.00	330.93	0.00	1,264.07	0.00	330.93	20.74%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	151.00	151.00	0.00	0.00	0.00	151.00	100.00%
			1110-8100-10948	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	21,701.00	8,784.30	0.00	12,916.70	0.00	8,784.30	40.47%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	31,000.00	16,791.63	0.00	14,208.37	0.00	16,791.63	54.16%
			1110-2100-10948	0.00	62,000.00	42,624.95	0.00	19,375.05	0.00	42,624.95	68.74%
			1110-2700-10948	0.00	46,560.00	20,726.60	0.00	25,833.40	0.00	20,726.60	44.51%
			1110-8100-10948	0.00	31,000.00	11,244.04	0.00	19,755.96	0.00	11,244.04	36.27%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10948	0.00	15.00	12.54	0.00	2.46	0.00	12.54	83.60%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	3.00	1.70	0.00	1.30	0.00	1.70	56.66%
			1110-3110-10948	0.00	90.00	28.01	0.00	61.99	0.00	28.01	31.12%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	35.00	9.87	0.00	25.13	0.00	9.87	28.20%
			1110-2100-10948	0.00	80.00	39.26	0.00	40.74	0.00	39.26	49.07%
			1110-2700-10948	0.00	74.00	20.29	0.00	53.71	0.00	20.29	27.41%
			1110-8100-10948	0.00	57.00	13.44	0.00	43.56	0.00	13.44	23.57%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10948	0.00	686.00	609.23	0.00	76.77	0.00	609.23	88.80%
			1110-2100-10948	0.00	98.00	57.39	0.00	40.61	0.00	57.39	58.56%
			1110-3110-10948	0.00	4,284.00	1,610.93	0.00	2,673.07	0.00	1,610.93	37.60%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	1,608.00	400.72	0.00	1,207.28	0.00	400.72	24.92%
			1110-2100-10948	0.00	3,663.00	1,698.52	0.00	1,964.48	0.00	1,698.52	46.36%
			1110-2700-10948	0.00	3,438.00	983.55	0.00	2,454.45	0.00	983.55	28.60%
			1110-8100-10948	0.00	2,650.00	556.01	0.00	2,093.99	0.00	556.01	20.98%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	4,761.00	1,927.70	0.00	2,833.30	0.00	1,927.70	40.48%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	6,800.00	3,683.37	0.00	3,116.63	0.00	3,683.37	54.16%
			1110-2100-10948	0.00	13,600.00	9,350.05	0.00	4,249.95	0.00	9,350.05	68.75%
			1110-2700-10948	0.00	10,214.00	4,547.40	0.00	5,666.60	0.00	4,547.40	44.52%
			1110-8100-10948	0.00	6,800.00	2,466.50	0.00	4,333.50	0.00	2,466.50	36.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10948	0.00	0.00	(111.20)	0.00	111.20	0.00	(111.20)	X
			1110-2100-10948	0.00	0.00	(58.83)	0.00	58.83	0.00	(58.83)	X
			1110-3110-10948	0.00	5,053.00	1,522.97	0.00	3,530.03	0.00	1,522.97	30.13%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	7,220.00	5,717.82	0.00	1,502.18	0.00	5,717.82	79.19%
			1110-2100-10948	0.00	14,440.00	11,895.50	0.00	2,544.50	0.00	11,895.50	82.37%
			1110-2700-10948	0.00	10,842.00	8,080.72	0.00	2,761.28	0.00	8,080.72	74.53%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	7,220.00	4,537.22	0.00	2,682.78	0.00	4,537.22	62.84%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	42,091.00	0.00	0.00	0.00	42,091.00	42,091.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(12,941.00)	0.00	0.00	0.00	(12,941.00)	(12,941.00)	
10948 / Joy and Wellness Total				0.00	1,208,747.00	474,998.08	0.00	704,598.92	29,150.00	504,148.08	41.71%
10949 / Engagement and Collaboration	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10949	0.00	4,631.00	4,631.00	0.00	0.00	0.00	4,631.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10949	0.00	0.00	(405.47)	0.00	405.47	0.00	(405.47)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-10949	0.00	0.00	(577.80)	0.00	577.80	0.00	(577.80)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	13,929.00	13,929.00	0.00	0.00	0.00	13,929.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	0.00	(111.18)	0.00	111.18	0.00	(111.18)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-10949	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10949	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10949	0.00	0.00	(56.81)	0.00	56.81	0.00	(56.81)	X
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	203.00	203.00	0.00	0.00	0.00	203.00	100.00%
			1110-2700-10949	0.00	0.00	(13.28)	0.00	13.28	0.00	(13.28)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	524.00	524.00	0.00	0.00	0.00	524.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	0.00	(101.00)	0.00	101.00	0.00	(101.00)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2700-10949	0.00	0.00	(0.46)	0.00	0.46	0.00	(0.46)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	112.00	112.00	0.00	0.00	0.00	112.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	336.00	336.00	0.00	0.00	0.00	336.00	100.00%
			1110-2700-10949	0.00	0.00	(23.70)	0.00	23.70	0.00	(23.70)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	0.00	(22.16)	0.00	22.16	0.00	(22.16)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	2,412.14	7,587.86	7,587.86	75.87%
10949 / Engagement and Collaboration Total				0.00	30,000.00	18,688.14	0.00	3,724.00	7,587.86	26,276.00	87.59%
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	(320.74)	0.00	320.74	0.00	(320.74)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10983	0.00	0.00	(6,259.48)	0.00	6,259.48	0.00	(6,259.48)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	(61.26)	0.00	61.26	0.00	(61.26)	X
			1110-2700-10983	0.00	0.00	(1,195.62)	0.00	1,195.62	0.00	(1,195.62)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	14.67	0.00	(14.67)	0.00	14.67	X
			1110-2700-10983	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(226.07)	0.00	226.07	0.00	(226.07)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	4.45	0.00	(4.45)	0.00	4.45	X
			1110-2700-10983	0.00	0.00	48.72	0.00	(48.72)	0.00	48.72	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	(8.44)	0.00	8.44	0.00	(8.44)	X
			1110-2700-10983	0.00	0.00	(164.58)	0.00	164.58	0.00	(164.58)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10983	0.00	0.00	(49.58)	0.00	49.58	0.00	(49.58)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(51.06)	0.00	51.06	0.00	(51.06)	X
			1110-2700-10983	0.00	0.00	(234.92)	0.00	234.92	0.00	(234.92)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(8,504.78)	0.00	8,504.78	0.00	(8,504.78)	X
10984 / TSP-SENI Goal 2 Proficiency for All	110004 / Teacher Salaries - Supple/Other	010-0000	1110-2100-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	0.00	48.27	0.00	(48.27)	0.00	48.27	X
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	0.00	(318.50)	0.00	318.50	0.00	(318.50)	X
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	0.00	(60.83)	0.00	60.83	0.00	(60.83)	X
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	0.00	32.79	0.00	(32.79)	0.00	32.79	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10984	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	0.00	23.67	0.00	(23.67)	0.00	23.67	X
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	0.00	(7.68)	0.00	7.68	0.00	(7.68)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10984	0.00	0.00	(110.17)	0.00	110.17	0.00	(110.17)	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	1,749.10	(1,749.10)	(1,749.10)	X
	580020 / Software License Maintenance	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	(392.44)	0.00	4,641.54	(4,249.10)	(4,641.54)	X
10985 / TSP-SENI Goal 3 100% Attendance	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	0.00	(43.52)	0.00	43.52	0.00	(43.52)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	320101 / PERS - Certificated	010-0000	1110-2700-10985	0.00	0.00	(1.24)	0.00	1.24	0.00	(1.24)	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(9.30)	0.00	9.30	0.00	(9.30)	X
	330101 / Social Security -Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.14)	0.00	0.14	0.00	(0.14)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	359.11	0.00	(359.11)	0.00	359.11	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	84.02	0.00	(84.02)	0.00	84.02	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10985	0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.05)	0.00	0.05	0.00	(0.05)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	15.92	0.00	(15.92)	0.00	15.92	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10985	0.00	0.00	(0.57)	0.00	0.57	0.00	(0.57)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(221.41)	0.00	221.41	0.00	(221.41)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	179.29	0.00	(179.29)	0.00	179.29	X
10988 / TSP-SENI Goal 5 School Safety	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10988	0.00	0.00	(52.41)	0.00	52.41	0.00	(52.41)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10988	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-2700-10988	0.00	0.00	(13.76)	0.00	13.76	0.00	(13.76)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10988	0.00	0.00	9.71	0.00	(9.71)	0.00	9.71	X
	330202 / Medicare - Classified	010-0000	1110-2700-10988	0.00	0.00	2.29	0.00	(2.29)	0.00	2.29	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10988	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10988	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10988	0.00	0.00	(7.44)	0.00	7.44	0.00	(7.44)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(62.99)	0.00	62.99	0.00	(62.99)	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	977,034.00	181,052.34	0.00	795,981.66	0.00	181,052.34	18.53%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(312.93)	0.00	312.93	0.00	(312.93)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	104,900.00	17,797.22	0.00	87,102.78	0.00	17,797.22	16.96%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	499.00	0.00	500.00	0.00	499.00	49.94%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	186,619.00	34,384.15	0.00	152,234.85	0.00	34,384.15	18.42%
			1110-2420-10989	0.00	20,229.00	3,478.42	0.00	16,750.58	0.00	3,478.42	17.19%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	14,174.00	2,673.61	0.00	11,500.39	0.00	2,673.61	18.86%
			1110-2420-10989	0.00	1,537.00	253.63	0.00	1,283.37	0.00	253.63	16.50%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	170,500.00	36,014.19	0.00	134,485.81	0.00	36,014.19	21.12%
			1110-2420-10989	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	495.00	385.92	0.00	109.08	0.00	385.92	77.96%
			1110-2420-10989	0.00	55.00	48.88	0.00	6.12	0.00	48.88	88.87%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	23,552.00	4,270.62	0.00	19,281.38	0.00	4,270.62	18.13%
			1110-2420-10989	0.00	2,554.00	440.45	0.00	2,113.55	0.00	440.45	17.24%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	37,400.00	7,901.73	0.00	29,498.27	0.00	7,901.73	21.12%
			1110-2420-10989	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	39,710.00	13,140.59	0.00	26,569.41	0.00	13,140.59	33.09%
			1110-2420-10989	0.00	3,610.00	696.31	0.00	2,913.69	0.00	696.31	19.28%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,602,268.00	305,874.13	0.00	1,296,393.87	0.00	305,874.13	19.09%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	4,530,570.00	790,593.96	0.00	3,739,976.04	0.00	790,593.96	17.45%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(520.63)	0.00	520.63	0.00	(520.63)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(86.00)	0.00	86.00	0.00	(86.00)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	865,357.00	150,905.91	0.00	714,451.09	0.00	150,905.91	17.43%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	65,718.00	9,318.62	0.00	56,399.38	0.00	9,318.62	14.17%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	713,000.00	135,766.23	0.00	577,233.77	0.00	135,766.23	19.04%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,290.00	316.18	0.00	1,973.82	0.00	316.18	13.80%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	109,211.00	19,000.48	0.00	90,210.52	0.00	19,000.48	17.39%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	156,400.00	29,782.80	0.00	126,617.20	0.00	29,782.80	19.04%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	166,060.00	49,336.28	0.00	116,723.72	0.00	49,336.28	29.70%
11020 / K12 Norm Tchrs-Sal Total				0.00	6,608,606.00	1,184,413.83	0.00	5,424,192.17	0.00	1,184,413.83	17.92%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	98,002.00	59,708.57	0.00	38,293.43	0.00	59,708.57	60.92%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	18,719.00	11,404.94	0.00	7,314.06	0.00	11,404.94	60.92%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,422.00	844.04	0.00	577.96	0.00	844.04	59.35%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	20,152.00	11,756.16	0.00	8,395.84	0.00	11,756.16	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	50.00	37.38	0.00	12.62	0.00	37.38	74.76%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,363.00	1,399.61	0.00	963.39	0.00	1,399.61	59.23%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	4,422.00	2,580.38	0.00	1,841.62	0.00	2,580.38	58.35%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	4,690.00	3,395.27	0.00	1,294.73	0.00	3,395.27	72.39%
11104 / Regional Occup Prog-Schs Total				0.00	149,820.00	91,126.35	0.00	58,693.65	0.00	91,126.35	60.82%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	115,998.00	115,998.00	0.00	0.00	0.00	115,998.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,158.00	22,158.00	0.00	0.00	0.00	22,158.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,686.00	1,686.00	0.00	0.00	0.00	1,686.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	142,698.00	142,698.00	0.00	0.00	0.00	142,698.00	100.00%
11141 / Off-Norm-School	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11141 / Off-Norm-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(47,083.55)	0.00	47,083.55	0.00	(47,083.55)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(12,561.90)	0.00	12,561.90	0.00	(12,561.90)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(3,216.67)	0.00	3,216.67	0.00	(3,216.67)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(752.30)	0.00	752.30	0.00	(752.30)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(10,630.07)	0.00	10,630.07	0.00	(10,630.07)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(25.94)	0.00	25.94	0.00	(25.94)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,134.73)	0.00	1,134.73	0.00	(1,134.73)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(2,331.73)	0.00	2,331.73	0.00	(2,331.73)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(1,303.61)	0.00	1,303.61	0.00	(1,303.61)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(79,040.50)	0.00	79,040.50	0.00	(79,040.50)	X
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	100,929.00	43,879.86	0.00	57,049.14	0.00	43,879.86	43.47%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6770	1110-1000-11421	0.00	5,029.00	2,379.99	0.00	2,649.01	0.00	2,379.99	47.32%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	4,874.00	4,874.00	0.00	0.00	0.00	4,874.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110005 / Teacher Assistant Salaries	010-6770	1110-1000-11421	0.00	36,438.00	36,438.00	0.00	0.00	0.00	36,438.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6770	1110-1000-11421	0.00	26,478.00	26,478.00	0.00	0.00	0.00	26,478.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	21,215.00	10,032.94	0.00	11,182.06	0.00	10,032.94	47.29%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330101 / Social Security -Certificated	010-6770	1110-1000-11421	0.00	41.00	41.00	0.00	0.00	0.00	41.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,139.00	1,240.01	0.00	898.99	0.00	1,240.01	57.97%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6770	1110-1000-11421	0.00	1,367.00	1,357.85	0.00	9.15	0.00	1,357.85	99.33%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-6770	1110-1000-11421	0.00	384.00	384.00	0.00	0.00	0.00	384.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-6770	1110-1000-11421	0.00	994.00	994.00	0.00	0.00	0.00	994.00	100.00%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	17,296.00	2,995.37	0.00	14,300.63	0.00	2,995.37	17.31%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	79.00	48.02	0.00	30.98	0.00	48.02	60.78%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-6770	1110-1000-11421	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,552.00	2,113.30	0.00	1,438.70	0.00	2,113.30	59.49%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6770	1110-1000-11421	0.00	640.00	640.00	0.00	0.00	0.00	640.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,795.00	658.13	0.00	3,136.87	0.00	658.13	17.34%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	4,027.00	2,188.16	0.00	1,838.84	0.00	2,188.16	54.33%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	11,100.00	0.00	921.09	6,545.51	3,633.40	3,633.40	32.73%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	31,673.00	0.00	0.00	0.00	31,673.00	31,673.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	22,081.00	0.00	691.80	23,773.80	(2,384.60)	(2,384.60)	-10.79%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	24,261.00	0.00	9,173.78	2,597.34	12,489.88	12,489.88	51.48%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-6770	1110-1000-11421	0.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-6770	1110-1000-11421	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	640001 / All Other Equipment	010-6770	1110-1000-11421	0.00	0.00	0.00	7,086.84	0.00	(7,086.84)	(7,086.84)	X
11421 / Prop 28-Arts Program Total				(3.00)	326,206.00	136,756.63	17,873.51	125,451.02	46,124.84	182,881.47	56.06%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,048.00	3,056.87	0.00	15,991.13	0.00	3,056.87	16.04%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11449	0.00	0.00	(422.61)	0.00	422.61	0.00	(422.61)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(152.82)	0.00	152.82	0.00	(152.82)	X
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,082.00	779.62	0.00	4,302.38	0.00	779.62	15.34%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,182.00	139.39	0.00	1,042.61	0.00	139.39	11.79%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	278.00	34.16	0.00	243.84	0.00	34.16	12.28%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,752.00	2,262.37	0.00	5,489.63	0.00	2,262.37	29.18%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	1.42	0.00	8.58	0.00	1.42	14.20%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	460.00	53.85	0.00	406.15	0.00	53.85	11.70%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,702.00	497.89	0.00	1,204.11	0.00	497.89	29.25%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,802.00	1,288.09	0.00	513.91	0.00	1,288.09	71.48%
11449 / Proportionality-Campus Aides Total				0.00	37,316.00	7,538.23	0.00	29,777.77	0.00	7,538.23	20.20%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	133,529.00	30,018.13	0.00	103,510.87	0.00	30,018.13	22.48%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	102,748.00	15,704.31	0.00	87,043.69	0.00	15,704.31	15.28%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11456	0.00	100,929.00	13,895.94	0.00	87,033.06	0.00	13,895.94	13.76%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-11456	0.00	52,956.00	6,464.71	0.00	46,491.29	0.00	6,464.71	12.20%
			1110-2700-11456	0.00	17,651.00	1,044.85	0.00	16,606.15	0.00	1,044.85	5.91%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-11456	0.00	0.00	(1,529.20)	0.00	1,529.20	0.00	(1,529.20)	X
			1110-2700-11456	0.00	0.00	(718.41)	0.00	718.41	0.00	(718.41)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	25,504.00	5,733.42	0.00	19,770.58	0.00	5,733.42	22.48%
			1110-2100-11456	0.00	19,278.00	2,654.68	0.00	16,623.32	0.00	2,654.68	13.77%
			1110-3110-11456	0.00	19,625.00	2,969.93	0.00	16,655.07	0.00	2,969.93	15.13%
	320201 / PERS - Classified	010-0000	1110-2100-11456	0.00	14,130.00	1,303.08	0.00	12,826.92	0.00	1,303.08	9.22%
			1110-2700-11456	0.00	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,937.00	346.28	0.00	1,590.72	0.00	346.28	17.87%
			1110-2100-11456	0.00	1,464.00	150.42	0.00	1,313.58	0.00	150.42	10.27%
			1110-3110-11456	0.00	1,490.00	297.82	0.00	1,192.18	0.00	297.82	19.98%
	330201 / Social Security-Classified	010-0000	1110-2100-11456	0.00	3,284.00	296.04	0.00	2,987.96	0.00	296.04	9.01%
			1110-2700-11456	0.00	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-11456	0.00	768.00	69.20	0.00	698.80	0.00	69.20	9.01%
			1110-2700-11456	0.00	256.00	4.79	0.00	251.21	0.00	4.79	1.87%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2700-11456	0.00	0.00	(649.66)	0.00	649.66	0.00	(649.66)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	26,352.00	9,140.52	0.00	17,211.48	0.00	9,140.52	34.68%
			1110-2100-11456	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
			1110-3110-11456	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11456	0.00	0.00	(10,232.36)	0.00	10,232.36	0.00	(10,232.36)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	68.00	13.13	0.00	54.87	0.00	13.13	19.30%
			1110-2100-11456	0.00	51.00	5.71	0.00	45.29	0.00	5.71	11.19%
			1110-3110-11456	0.00	52.00	66.67	0.00	(14.67)	0.00	66.67	128.21%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11456	0.00	28.00	3.91	0.00	24.09	0.00	3.91	13.96%
			1110-2700-11456	0.00	9.00	0.34	0.00	8.66	0.00	0.34	3.77%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	3,219.00	703.30	0.00	2,515.70	0.00	703.30	21.84%
			1110-2100-11456	0.00	2,433.00	335.50	0.00	2,097.50	0.00	335.50	13.78%
			1110-3110-11456	0.00	2,477.00	375.50	0.00	2,101.50	0.00	375.50	15.15%
	360201 / Workers Comp - Classified	010-0000	1110-2100-11456	0.00	1,278.00	118.64	0.00	1,159.36	0.00	118.64	9.28%
			1110-2700-11456	0.00	426.00	8.46	0.00	417.54	0.00	8.46	1.98%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	5,782.00	2,006.59	0.00	3,775.41	0.00	2,006.59	34.70%
			1110-2100-11456	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
			1110-3110-11456	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11456	0.00	0.00	(2,244.48)	0.00	2,244.48	0.00	(2,244.48)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	6,134.00	2,899.53	0.00	3,234.47	0.00	2,899.53	47.26%
			1110-2100-11456	0.00	3,610.00	912.46	0.00	2,697.54	0.00	912.46	25.27%
			1110-3110-11456	0.00	3,610.00	601.11	0.00	3,008.89	0.00	601.11	16.65%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-11456	0.00	0.00	(1,470.83)	0.00	1,470.83	0.00	(1,470.83)	X
			1110-2700-11456	0.00	0.00	(569.57)	0.00	569.57	0.00	(569.57)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(40,418.00)	0.00	0.00	0.00	(40,418.00)	(40,418.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	559,103.00	92,835.46	0.00	501,847.54	(35,580.00)	57,255.46	10.24%
11476 / Civic Center Permit Program-School	220003 / Maint/Oper Salaries - Overtime	010-0000	8100-5000-11476	0.00	275.00	275.00	0.00	0.00	0.00	275.00	100.00%
	320201 / PERS - Classified	010-0000	8100-5000-11476	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
	330201 / Social Security-Classified	010-0000	8100-5000-11476	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	330202 / Medicare - Classified	010-0000	8100-5000-11476	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	8100-5000-11476	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	8100-5000-11476	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	8100-5000-11476	0.00	120.00	0.00	0.00	0.00	120.00	120.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	41,829.00	41,829.00	0.00	0.00	0.00	41,829.00	41,829.00	100.00%
11476 / Civic Center Permit Program-School Total				41,829.00	42,330.00	381.00	0.00	0.00	41,949.00	42,330.00	100.00%
11626 / Special Education-Custodian	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11626	0.00	27,666.00	4,922.11	0.00	22,743.89	0.00	4,922.11	17.79%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-11626	0.00	0.00	(54.27)	0.00	54.27	0.00	(54.27)	X
	320201 / PERS - Classified	010-0000	1110-8100-11626	0.00	7,383.00	1,505.33	0.00	5,877.67	0.00	1,505.33	20.38%
	330201 / Social Security-Classified	010-0000	1110-8100-11626	0.00	1,716.00	301.18	0.00	1,414.82	0.00	301.18	17.55%
	330202 / Medicare - Classified	010-0000	1110-8100-11626	0.00	402.00	71.10	0.00	330.90	0.00	71.10	17.68%
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11626	0.00	7,750.00	1,291.60	0.00	6,458.40	0.00	1,291.60	16.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11626	0.00	15.00	3.59	0.00	11.41	0.00	3.59	23.93%
	360201 / Workers Comp - Classified	010-0000	1110-8100-11626	0.00	668.00	118.66	0.00	549.34	0.00	118.66	17.76%
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11626	0.00	1,700.00	283.30	0.00	1,416.70	0.00	283.30	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11626	0.00	1,805.00	1,088.62	0.00	716.38	0.00	1,088.62	60.31%
11626 / Special Education-Custodian Total				0.00	49,105.00	9,531.22	0.00	39,573.78	0.00	9,531.22	19.41%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	4,476.00	4,476.00	0.00	0.00	0.00	4,476.00	4,476.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	0.00	7,195.47	(7,195.47)	(7,195.47)	X
11664 / Athletics School Uniform Total				4,476.00	4,476.00	0.00	0.00	7,195.47	(2,719.47)	(2,719.47)	-60.76%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	57,142.00	9,169.07	0.00	47,972.93	0.00	9,169.07	16.04%
	290003 / Other Class Salaries -Overtime	010-0000	0000-8100-11673	0.00	0.00	(1,267.79)	0.00	1,267.79	0.00	(1,267.79)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(458.44)	0.00	458.44	0.00	(458.44)	X
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	15,246.00	2,339.09	0.00	12,906.91	0.00	2,339.09	15.34%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,544.00	416.11	0.00	3,127.89	0.00	416.11	11.74%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	830.00	98.47	0.00	731.53	0.00	98.47	11.86%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	23,252.00	6,783.24	0.00	16,468.76	0.00	6,783.24	29.17%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	4.43	0.00	25.57	0.00	4.43	14.76%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,378.00	159.82	0.00	1,218.18	0.00	159.82	11.59%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	5,102.00	1,489.50	0.00	3,612.50	0.00	1,489.50	29.19%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	5,412.00	3,870.60	0.00	1,541.40	0.00	3,870.60	71.51%
11673 / Campus Aides-Spec Progs Total				0.00	111,936.00	22,604.10	0.00	89,331.90	0.00	22,604.10	20.19%
11951 / Suspense Acct.(Gen Fd-Unrest)	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	5.15	0.00	(5.15)	0.00	5.15	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	5.87	0.00	(5.87)	0.00	5.87	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	11.22	0.00	(11.22)	0.00	11.22	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	519,769.00	82,809.19	0.00	436,959.81	0.00	82,809.19	15.93%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1120-12002	0.00	0.00	(13,070.77)	0.00	13,070.77	0.00	(13,070.77)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	99,278.00	13,249.57	0.00	86,028.43	0.00	13,249.57	13.34%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	7,539.00	1,059.90	0.00	6,479.10	0.00	1,059.90	14.05%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	77,500.00	12,912.68	0.00	64,587.32	0.00	12,912.68	16.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	262.00	212.06	0.00	49.94	0.00	212.06	80.93%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	12,529.00	1,674.04	0.00	10,854.96	0.00	1,674.04	13.36%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	17,000.00	2,832.29	0.00	14,167.71	0.00	2,832.29	16.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	18,050.00	3,150.89	0.00	14,899.11	0.00	3,150.89	17.45%
12002 / SpEd-Resource Specialist Prog Total				0.00	751,927.00	104,829.85	0.00	647,097.15	0.00	104,829.85	13.94%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	977,663.00	200,259.10	0.00	777,403.90	0.00	200,259.10	20.48%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12005	0.00	0.00	(283.64)	0.00	283.64	0.00	(283.64)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	186,737.00	27,674.92	0.00	159,062.08	0.00	27,674.92	14.82%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	14,181.00	2,651.18	0.00	11,529.82	0.00	2,651.18	18.69%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	155,000.00	25,356.49	0.00	129,643.51	0.00	25,356.49	16.35%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	493.00	461.11	0.00	31.89	0.00	461.11	93.53%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	23,566.00	3,495.58	0.00	20,070.42	0.00	3,495.58	14.83%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	34,000.00	5,562.45	0.00	28,437.55	0.00	5,562.45	16.36%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	36,100.00	8,411.70	0.00	27,688.30	0.00	8,411.70	23.30%
12005 / SpEd-Special Day Program Total				0.00	1,427,740.00	273,588.89	0.00	1,154,151.11	0.00	273,588.89	19.16%
12014 / SpEd-Career & Transition Prog	430001 / General Supplies	010-6500	5760-1110-12014	0.00	500.00	0.00	499.99	0.00	0.01	0.01	0.00%
12014 / SpEd-Career & Transition Prog Total				0.00	500.00	0.00	499.99	0.00	0.01	0.01	0.00%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	323,973.00	40,625.62	0.00	283,347.38	0.00	40,625.62	12.53%
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12160	0.00	0.00	(10,380.47)	0.00	10,380.47	0.00	(10,380.47)	X
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	86,439.00	11,633.17	0.00	74,805.83	0.00	11,633.17	13.45%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	20,090.00	1,682.54	0.00	18,407.46	0.00	1,682.54	8.37%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	4,701.00	396.04	0.00	4,304.96	0.00	396.04	8.42%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	108,500.00	21,958.11	0.00	86,541.89	0.00	21,958.11	20.23%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	163.00	18.11	0.00	144.89	0.00	18.11	11.11%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	7,811.00	660.60	0.00	7,150.40	0.00	660.60	8.45%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	23,800.00	4,816.89	0.00	18,983.11	0.00	4,816.89	20.23%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	25,270.00	16,274.01	0.00	8,995.99	0.00	16,274.01	64.40%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	600,747.00	87,684.62	0.00	513,062.38	0.00	87,684.62	14.60%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	837,248.00	144,187.83	0.00	693,060.17	0.00	144,187.83	17.22%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(47,237.63)	0.00	47,237.63	0.00	(47,237.63)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(12,677.29)	0.00	12,677.29	0.00	(12,677.29)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(45.72)	0.00	45.72	0.00	(45.72)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	223,390.00	39,668.71	0.00	183,721.29	0.00	39,668.71	17.75%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	51,918.00	8,093.13	0.00	43,824.87	0.00	8,093.13	15.58%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	12,153.00	1,212.07	0.00	10,940.93	0.00	1,212.07	9.97%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(1,777.94)	0.00	1,777.94	0.00	(1,777.94)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.21	0.00	(0.21)	0.00	0.21	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	341,000.00	121,453.72	0.00	219,546.28	0.00	121,453.72	35.61%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	421.00	43.23	0.00	377.77	0.00	43.23	10.26%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	20,184.00	2,022.46	0.00	18,161.54	0.00	2,022.46	10.02%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	74,800.00	26,642.15	0.00	48,157.85	0.00	26,642.15	35.61%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	79,420.00	56,382.61	0.00	23,037.39	0.00	56,382.61	70.99%
12215 / SpEd-Assistants Total				0.00	1,640,534.00	337,967.61	0.00	1,302,566.39	0.00	337,967.61	20.60%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	32,719.00	3,015.28	0.00	29,703.72	0.00	3,015.28	9.21%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	6,252.00	578.56	0.00	5,673.44	0.00	578.56	9.25%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	476.00	36.58	0.00	439.42	0.00	36.58	7.68%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	4,652.00	777.00	0.00	3,875.00	0.00	777.00	16.70%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	18.00	9.66	0.00	8.34	0.00	9.66	53.66%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	789.00	73.16	0.00	715.84	0.00	73.16	9.27%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	1,022.00	172.00	0.00	850.00	0.00	172.00	16.82%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	1,081.00	112.79	0.00	968.21	0.00	112.79	10.43%
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(42.91)	0.00	42.91	0.00	(42.91)	X
12529 / Occupational & Physical Therapy Program Total				0.00	47,009.00	4,732.12	0.00	42,276.88	0.00	4,732.12	10.07%
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	297,713.00	58,372.09	0.00	239,340.91	0.00	58,372.09	19.60%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12531	0.00	89,491.00	13,388.85	0.00	76,102.15	0.00	13,388.85	14.96%
	240001 / Office Pers Salaries - Regular	010-6500	5760-2100-12531	0.00	30,817.00	2,637.35	0.00	28,179.65	0.00	2,637.35	8.55%
	240004 / Office Pers Salaries - Supple	010-6500	5760-2100-12531	0.00	0.00	(970.94)	0.00	970.94	0.00	(970.94)	X
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	56,865.00	11,104.74	0.00	45,760.26	0.00	11,104.74	19.52%
	320201 / PERS - Classified	010-6500	5760-1190-12531	0.00	23,877.00	3,572.95	0.00	20,304.05	0.00	3,572.95	14.96%
			5760-2100-12531	0.00	8,223.00	445.74	0.00	7,777.26	0.00	445.74	5.42%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	4,317.00	859.64	0.00	3,457.36	0.00	859.64	19.91%
	330201 / Social Security-Classified	010-6500	5760-1190-12531	0.00	5,549.00	382.94	0.00	5,166.06	0.00	382.94	6.90%
			5760-2100-12531	0.00	1,911.00	73.34	0.00	1,837.66	0.00	73.34	3.83%
	330202 / Medicare - Classified	010-6500	5760-1190-12531	0.00	1,298.00	89.81	0.00	1,208.19	0.00	89.81	6.91%
			5760-2100-12531	0.00	447.00	17.32	0.00	429.68	0.00	17.32	3.87%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	42,627.00	11,009.05	0.00	31,617.95	0.00	11,009.05	25.82%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12531	0.00	25,026.00	(807.40)	0.00	25,833.40	0.00	(807.40)	-3.22%
			5760-2100-12531	0.00	8,239.00	1,781.39	0.00	6,457.61	0.00	1,781.39	21.62%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	150.00	122.63	0.00	27.37	0.00	122.63	81.75%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12531	0.00	45.00	3.34	0.00	41.66	0.00	3.34	7.42%
			5760-2100-12531	0.00	16.00	6.99	0.00	9.01	0.00	6.99	43.68%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	7,176.00	1,401.98	0.00	5,774.02	0.00	1,401.98	19.53%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12531	0.00	2,157.00	322.96	0.00	1,834.04	0.00	322.96	14.97%
			5760-2100-12531	0.00	743.00	40.50	0.00	702.50	0.00	40.50	5.45%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	9,351.00	2,415.50	0.00	6,935.50	0.00	2,415.50	25.83%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12531	0.00	5,490.00	(176.60)	0.00	5,666.60	0.00	(176.60)	-3.21%
			5760-2100-12531	0.00	1,808.00	391.54	0.00	1,416.46	0.00	391.54	21.65%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	9,925.00	1,963.18	0.00	7,961.82	0.00	1,963.18	19.78%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12531	0.00	5,827.00	3,498.83	0.00	2,328.17	0.00	3,498.83	60.04%
			5760-2100-12531	0.00	1,917.00	996.12	0.00	920.88	0.00	996.12	51.96%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(2,984.35)	0.00	2,984.35	0.00	(2,984.35)	X
12531 / Visual Services Program Total				0.00	641,005.00	109,959.49	0.00	531,045.51	0.00	109,959.49	17.15%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	25,123.00	2,900.19	0.00	22,222.81	0.00	2,900.19	11.54%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	20,267.00	3,003.08	0.00	17,263.92	0.00	3,003.08	14.81%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	4,799.00	554.40	0.00	4,244.60	0.00	554.40	11.55%
			5760-3140-12532	0.00	3,872.00	574.72	0.00	3,297.28	0.00	574.72	14.84%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	365.00	47.77	0.00	317.23	0.00	47.77	13.08%
			5760-3140-12532	0.00	294.00	32.13	0.00	261.87	0.00	32.13	10.92%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,877.00	647.82	0.00	3,229.18	0.00	647.82	16.70%
			5760-3140-12532	0.00	3,100.00	1,291.59	0.00	1,808.41	0.00	1,291.59	41.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	13.00	13.27	0.00	(0.27)	0.00	13.27	102.07%
			5760-3140-12532	0.00	11.00	2.04	0.00	8.96	0.00	2.04	18.54%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	606.00	70.58	0.00	535.42	0.00	70.58	11.64%
			5760-3140-12532	0.00	489.00	72.98	0.00	416.02	0.00	72.98	14.92%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	851.00	142.68	0.00	708.32	0.00	142.68	16.76%
			5760-3140-12532	0.00	680.00	283.41	0.00	396.59	0.00	283.41	41.67%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	901.00	147.89	0.00	753.11	0.00	147.89	16.41%
			5760-3140-12532	0.00	722.00	184.24	0.00	537.76	0.00	184.24	25.51%
	520001 / Mileage	010-6500	5760-3140-12532	0.00	0.00	(44.75)	0.00	44.75	0.00	(44.75)	X
12532 / Adapted Physical Education Program Total				0.00	65,970.00	9,924.04	0.00	56,045.96	0.00	9,924.04	15.04%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	1,786.00	(13.20)	0.00	1,799.20	0.00	(13.20)	-0.73%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	342.00	(2.02)	0.00	344.02	0.00	(2.02)	-0.59%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	26.00	(0.11)	0.00	26.11	0.00	(0.11)	-0.42%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	311.00	52.61	0.00	258.39	0.00	52.61	16.91%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	1.00	0.79	0.00	0.21	0.00	0.79	79.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	44.00	0.60	0.00	43.40	0.00	0.60	1.36%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	69.00	12.30	0.00	56.70	0.00	12.30	17.82%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	71.00	11.23	0.00	59.77	0.00	11.23	15.81%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(28.55)	0.00	28.55	0.00	(28.55)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	2,650.00	33.65	0.00	2,616.35	0.00	33.65	1.27%
12542 / SpEd-Low Incidence	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12542	0.00	106,951.00	17,654.98	0.00	89,296.02	0.00	17,654.98	16.50%
	310101 / STRS - Certificated	010-6500	5760-1110-12542	0.00	20,428.00	3,354.00	0.00	17,074.00	0.00	3,354.00	16.41%
	330102 / Medicare - Certificated	010-6500	5760-1110-12542	0.00	1,551.00	254.06	0.00	1,296.94	0.00	254.06	16.38%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12542	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12542	0.00	54.00	43.77	0.00	10.23	0.00	43.77	81.05%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12542	0.00	2,578.00	423.64	0.00	2,154.36	0.00	423.64	16.43%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12542	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12542	0.00	3,610.00	641.85	0.00	2,968.15	0.00	641.85	17.77%
	430077 / Instr Material-Reimb Objt	010-6500	5760-1110-12542	(710.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
12542 / SpEd-Low Incidence Total				(710.00)	154,072.00	25,522.30	0.00	128,549.70	0.00	25,522.30	16.57%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	103,572.00	14,275.98	0.00	89,296.02	0.00	14,275.98	13.78%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	19,783.00	2,709.02	0.00	17,073.98	0.00	2,709.02	13.69%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,502.00	78.57	0.00	1,423.43	0.00	78.57	5.23%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	15,498.00	2,581.30	0.00	12,916.70	0.00	2,581.30	16.65%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	52.00	39.53	0.00	12.47	0.00	39.53	76.01%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	2,497.00	342.64	0.00	2,154.36	0.00	342.64	13.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	3,609.00	640.85	0.00	2,968.15	0.00	640.85	17.75%
12552 / Career & Transition Program Total				0.00	149,913.00	21,234.59	0.00	128,678.41	0.00	21,234.59	14.16%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	95,748.00	9,381.54	0.00	86,366.46	0.00	9,381.54	9.79%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	18,289.00	1,783.74	0.00	16,505.26	0.00	1,783.74	9.75%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	1,389.00	110.24	0.00	1,278.76	0.00	110.24	7.93%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	13,886.00	3,036.00	0.00	10,850.00	0.00	3,036.00	21.86%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	48.00	20.45	0.00	27.55	0.00	20.45	42.60%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	2,308.00	211.73	0.00	2,096.27	0.00	211.73	9.17%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	3,046.00	666.00	0.00	2,380.00	0.00	666.00	21.86%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	3,234.00	423.47	0.00	2,810.53	0.00	423.47	13.09%
12557 / Special Ed - Psychologist School Total				0.00	137,948.00	15,633.17	0.00	122,314.83	0.00	15,633.17	11.33%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	(64.04)	0.00	64.04	0.00	(64.04)	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	14,521.00	1,881.35	0.00	12,639.65	0.00	1,881.35	12.95%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	2,775.00	729.04	0.00	2,045.96	0.00	729.04	26.27%
	320101 / PERS - Certificated	010-6500	5760-1110-12817	0.00	0.00	(1.73)	0.00	1.73	0.00	(1.73)	X
	330101 / Social Security -Certificated	010-6500	5760-1110-12817	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	211.00	51.07	0.00	159.93	0.00	51.07	24.20%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(24.22)	0.00	24.22	0.00	(24.22)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	5,181.00	4,366.77	0.00	814.23	0.00	4,366.77	84.28%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	8.00	3.54	0.00	4.46	0.00	3.54	44.25%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	351.00	44.80	0.00	306.20	0.00	44.80	12.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	1,137.00	958.40	0.00	178.60	0.00	958.40	84.29%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	1,205.00	759.91	0.00	445.09	0.00	759.91	63.06%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	25,389.00	8,704.88	0.00	16,684.12	0.00	8,704.88	34.29%
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(1,069.27)	0.00	1,069.27	0.00	(1,069.27)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(204.23)	0.00	204.23	0.00	(204.23)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(2.64)	0.00	2.64	0.00	(2.64)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	6.64	0.00	(6.64)	0.00	6.64	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(33.57)	0.00	33.57	0.00	(33.57)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(51.10)	0.00	51.10	0.00	(51.10)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(1,354.17)	0.00	1,354.17	0.00	(1,354.17)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	110004 / Teacher Salaries - Supple/Other	010-3305	5760-1110-12925	0.00	0.00	(4,182.04)	0.00	4,182.04	0.00	(4,182.04)	X
	310101 / STRS - Certificated	010-3305	5760-1110-12925	0.00	0.00	(798.77)	0.00	798.77	0.00	(798.77)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3305	5760-1110-12925	0.00	0.00	(97.97)	0.00	97.97	0.00	(97.97)	X
	350101 / Unemploy Insur - Certificated	010-3305	5760-1110-12925	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
	360101 / Workers Comp - Certificated	010-3305	5760-1110-12925	0.00	0.00	(100.79)	0.00	100.79	0.00	(100.79)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	(5,182.94)	0.00	5,182.94	0.00	(5,182.94)	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	63,454.00	37,881.68	0.00	25,572.32	0.00	37,881.68	59.69%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	143,642.00	(34,381.35)	0.00	178,023.35	0.00	(34,381.35)	-23.93%
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	23,715.00	(91,347.96)	0.00	115,062.96	0.00	(91,347.96)	-385.19%
			1110-4000-13027	0.00	129,207.00	98,016.42	0.00	31,190.58	0.00	98,016.42	75.85%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-13027	0.00	0.00	(11,896.18)	0.00	11,896.18	0.00	(11,896.18)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	11,485.00	2,235.57	0.00	9,249.43	0.00	2,235.57	19.46%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,257.00	7,257.00	0.00	0.00	0.00	7,257.00	100.00%
			1110-3110-13027	0.00	0.00	(1,207.98)	0.00	1,207.98	0.00	(1,207.98)	X
	120044 / Health Services Salaries - Supple	010-0000	1110-3110-13027	0.00	0.00	(9,354.86)	0.00	9,354.86	0.00	(9,354.86)	X
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,463.00	(3,222.45)	0.00	7,685.45	0.00	(3,222.45)	-72.20%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-13027	0.00	0.00	(962.48)	0.00	962.48	0.00	(962.48)	X
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
			0000-2420-13027	0.00	0.00	(5,587.50)	0.00	5,587.50	0.00	(5,587.50)	X
			1110-2100-13027	0.00	0.00	(4,220.05)	0.00	4,220.05	0.00	(4,220.05)	X
			1110-3110-13027	0.00	0.00	(84.26)	0.00	84.26	0.00	(84.26)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	465,044.00	137,606.62	0.00	327,437.38	0.00	137,606.62	29.59%
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(7,748.98)	0.00	7,748.98	0.00	(7,748.98)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	1110-8100-13027	0.00	0.00	(720.84)	0.00	720.84	0.00	(720.84)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	7,308.00	(2,275.04)	0.00	9,583.04	0.00	(2,275.04)	-31.13%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	251,480.00	48,186.16	0.00	203,293.84	0.00	48,186.16	19.16%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	1,934.00	1,934.00	0.00	0.00	0.00	1,934.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	7,308.00	5,068.47	0.00	2,239.53	0.00	5,068.47	69.35%
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	3,653.00	3,182.35	0.00	470.65	0.00	3,182.35	87.11%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	60,167.00	52,066.52	0.00	8,100.48	0.00	52,066.52	86.53%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	82,057.00	43,382.04	0.00	38,674.96	0.00	43,382.04	52.86%
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(274.81)	0.00	274.81	0.00	(274.81)	X
			1110-2700-13027	0.00	0.00	(802.90)	0.00	802.90	0.00	(802.90)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	7,205.00	7,205.00	0.00	0.00	0.00	7,205.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	288.00	288.00	0.00	0.00	0.00	288.00	100.00%
			0000-2420-13027	0.00	422.00	(645.22)	0.00	1,067.22	0.00	(645.22)	-152.89%
			0000-2700-13027	0.00	853.00	(614.93)	0.00	1,467.93	0.00	(614.93)	-72.09%
			0000-3110-13027	0.00	3,583.00	1,814.54	0.00	1,768.46	0.00	1,814.54	50.64%
			1110-1000-13027	0.00	44,089.00	(8,859.51)	0.00	52,948.51	0.00	(8,859.51)	-20.09%
			1110-2100-13027	0.00	0.00	(806.03)	0.00	806.03	0.00	(806.03)	X
			1110-2420-13027	0.00	0.00	(2,272.18)	0.00	2,272.18	0.00	(2,272.18)	X
			1110-2700-13027	0.00	0.00	(183.83)	0.00	183.83	0.00	(183.83)	X
			1110-3110-13027	0.00	0.00	(2,033.60)	0.00	2,033.60	0.00	(2,033.60)	X
			1110-4000-13027	0.00	24,682.00	25,163.46	0.00	(481.46)	0.00	25,163.46	101.95%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(456.43)	0.00	456.43	0.00	(456.43)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	16,053.00	13,842.91	0.00	2,210.09	0.00	13,842.91	86.23%
			0000-2700-13027	0.00	70,543.00	16,507.43	0.00	54,035.57	0.00	16,507.43	23.40%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-8100-13027	0.00	126,033.00	37,302.40	0.00	88,730.60	0.00	37,302.40	29.59%
			1110-4000-13027	0.00	0.00	(506.52)	0.00	506.52	0.00	(506.52)	X
			1110-8100-13027	0.00	0.00	(192.32)	0.00	192.32	0.00	(192.32)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(30.31)	0.00	30.31	0.00	(30.31)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			0000-2420-13027	0.00	33.00	(41.20)	0.00	74.20	0.00	(41.20)	-124.84%
			0000-2700-13027	0.00	65.00	64.94	0.00	0.06	0.00	64.94	99.90%
			0000-3110-13027	0.00	273.00	138.79	0.00	134.21	0.00	138.79	50.83%
			1110-1000-13027	0.00	3,350.00	1,937.93	0.00	1,412.07	0.00	1,937.93	57.84%
			1110-2100-13027	0.00	0.00	(62.30)	0.00	62.30	0.00	(62.30)	X
			1110-2420-13027	0.00	0.00	(166.13)	0.00	166.13	0.00	(166.13)	X
			1110-2700-13027	0.00	0.00	(13.96)	0.00	13.96	0.00	(13.96)	X
			1110-3110-13027	0.00	0.00	(99.22)	0.00	99.22	0.00	(99.22)	X
			1110-4000-13027	0.00	1,876.00	1,476.70	0.00	399.30	0.00	1,476.70	78.71%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(797.86)	0.00	797.86	0.00	(797.86)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	3,731.00	3,211.73	0.00	519.27	0.00	3,211.73	86.08%
			0000-2700-13027	0.00	16,398.00	4,103.93	0.00	12,294.07	0.00	4,103.93	25.02%
			0000-8100-13027	0.00	29,292.00	7,521.85	0.00	21,770.15	0.00	7,521.85	25.67%
			1110-2700-13027	0.00	0.00	(47.53)	0.00	47.53	0.00	(47.53)	X
			1110-4000-13027	0.00	0.00	(89.18)	0.00	89.18	0.00	(89.18)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	873.00	751.56	0.00	121.44	0.00	751.56	86.08%
			0000-2700-13027	0.00	3,839.00	963.72	0.00	2,875.28	0.00	963.72	25.10%
			0000-8100-13027	0.00	6,854.00	1,762.54	0.00	5,091.46	0.00	1,762.54	25.71%
			1110-2100-13027	0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-13027	0.00	0.00	(11.12)	0.00	11.12	0.00	(11.12)	X
			1110-4000-13027	0.00	1,190.00	893.29	0.00	296.71	0.00	893.29	75.06%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%
			1110-4000-13027	0.00	3,078.00	1,699.17	0.00	1,378.83	0.00	1,699.17	55.20%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	1,550.00	387.50	0.00	1,162.50	0.00	387.50	25.00%
			1110-1000-13027	0.00	66,729.00	39,734.76	0.00	26,994.24	0.00	39,734.76	59.54%
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	100.00%
			0000-2700-13027	0.00	77,500.00	38,750.34	0.00	38,749.66	0.00	38,750.34	50.00%
			0000-8100-13027	0.00	131,750.00	58,025.70	0.00	73,724.30	0.00	58,025.70	44.04%
			1110-8100-13027	0.00	0.00	(794.88)	0.00	794.88	0.00	(794.88)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-2420-13027	0.00	2.00	7.72	0.00	(5.72)	0.00	7.72	386.00%
			0000-2700-13027	0.00	3.00	61.30	0.00	(58.30)	0.00	61.30	2043.33%
			0000-3110-13027	0.00	11.00	9.55	0.00	1.45	0.00	9.55	86.81%
			1110-1000-13027	0.00	119.00	1,646.17	0.00	(1,527.17)	0.00	1,646.17	1383.33%
			1110-2100-13027	0.00	0.00	(2.14)	0.00	2.14	0.00	(2.14)	X
			1110-2420-13027	0.00	0.00	(5.73)	0.00	5.73	0.00	(5.73)	X
			1110-2700-13027	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
			1110-3110-13027	0.00	0.00	(1.40)	0.00	1.40	0.00	(1.40)	X
			1110-4000-13027	0.00	67.00	123.54	0.00	(56.54)	0.00	123.54	184.38%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	31.00	26.81	0.00	4.19	0.00	26.81	86.48%
			0000-2700-13027	0.00	136.00	96.08	0.00	39.92	0.00	96.08	70.64%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-13027	0.00	243.00	121.68	0.00	121.32	0.00	121.68	50.07%
			1110-2100-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-2700-13027	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
			1110-4000-13027	0.00	42.00	31.75	0.00	10.25	0.00	31.75	75.59%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-2420-13027	0.00	54.00	(81.03)	0.00	135.03	0.00	(81.03)	-150.05%
			0000-2700-13027	0.00	108.00	(94.10)	0.00	202.10	0.00	(94.10)	-87.12%
			0000-3110-13027	0.00	453.00	227.25	0.00	225.75	0.00	227.25	50.16%
			1110-1000-13027	0.00	5,565.00	(2,209.59)	0.00	7,774.59	0.00	(2,209.59)	-39.70%
			1110-2100-13027	0.00	0.00	(101.71)	0.00	101.71	0.00	(101.71)	X
			1110-2420-13027	0.00	0.00	(286.70)	0.00	286.70	0.00	(286.70)	X
			1110-2700-13027	0.00	0.00	(23.20)	0.00	23.20	0.00	(23.20)	X
			1110-3110-13027	0.00	0.00	(256.61)	0.00	256.61	0.00	(256.61)	X
			1110-4000-13027	0.00	3,116.00	2,364.29	0.00	751.71	0.00	2,364.29	75.87%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	1,451.00	1,249.15	0.00	201.85	0.00	1,249.15	86.08%
			0000-2700-13027	0.00	6,377.00	1,397.85	0.00	4,979.15	0.00	1,397.85	21.92%
			0000-8100-13027	0.00	11,393.00	2,985.43	0.00	8,407.57	0.00	2,985.43	26.20%
			1110-2100-13027	0.00	174.00	174.00	0.00	0.00	0.00	174.00	100.00%
			1110-2700-13027	0.00	0.00	(19.35)	0.00	19.35	0.00	(19.35)	X
			1110-4000-13027	0.00	1,978.00	1,039.27	0.00	938.73	0.00	1,039.27	52.54%
			1110-8100-13027	0.00	0.00	(17.38)	0.00	17.38	0.00	(17.38)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	340.00	85.00	0.00	255.00	0.00	85.00	25.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	14,637.00	8,707.93	0.00	5,929.07	0.00	8,707.93	59.49%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
			0000-2700-13027	0.00	17,000.00	8,500.25	0.00	8,499.75	0.00	8,500.25	50.00%
			0000-8100-13027	0.00	28,900.00	12,728.50	0.00	16,171.50	0.00	12,728.50	44.04%
			1110-8100-13027	0.00	0.00	(174.36)	0.00	174.36	0.00	(174.36)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	183.00	(9.84)	0.00	192.84	0.00	(9.84)	-5.37%
			0000-2700-13027	0.00	0.00	(288.48)	0.00	288.48	0.00	(288.48)	X
			0000-3110-13027	0.00	361.00	49.44	0.00	311.56	0.00	49.44	13.69%
			1110-1000-13027	0.00	15,539.00	(2,399.78)	0.00	17,938.78	0.00	(2,399.78)	-15.44%
			1110-2100-13027	0.00	0.00	(123.14)	0.00	123.14	0.00	(123.14)	X
			1110-2420-13027	0.00	0.00	(371.00)	0.00	371.00	0.00	(371.00)	X
			1110-3110-13027	0.00	0.00	(432.28)	0.00	432.28	0.00	(432.28)	X
			1110-4000-13027	0.00	0.00	(1,057.61)	0.00	1,057.61	0.00	(1,057.61)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	3,610.00	3,491.35	0.00	118.65	0.00	3,491.35	96.71%
			0000-2700-13027	0.00	18,050.00	11,500.00	0.00	6,550.00	0.00	11,500.00	63.71%
			0000-8100-13027	0.00	30,685.00	20,039.46	0.00	10,645.54	0.00	20,039.46	65.30%
			1110-2700-13027	0.00	0.00	(27.62)	0.00	27.62	0.00	(27.62)	X
			1110-4000-13027	0.00	0.00	(1,347.94)	0.00	1,347.94	0.00	(1,347.94)	X
			1110-8100-13027	0.00	0.00	(25.11)	0.00	25.11	0.00	(25.11)	X
	410010 / Textbooks - General Purpose	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(831.77)	831.77	831.77	X
	420001 / Other Books	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(152.04)	152.04	152.04	X
	420010 / Other Books - General Purpose	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,608.88	(1,608.88)	(1,608.88)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	30,607.00	0.00	7,248.69	94,649.78	(71,291.47)	(71,291.47)	-232.92%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	20,307.00	0.00	0.00	22,741.12	(2,434.12)	(2,434.12)	-11.98%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	64.00	0.00	0.00	64.00	0.00	0.00	0.00%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	22.21	(22.21)	(22.21)	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	885,969.00	452,391.00	0.00	10,777.23	31,847.18	409,766.59	409,766.59	90.57%
	430012 / Maint/Oper-JC-Mat-Indirect	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	2.78	(2.78)	(2.78)	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	(23,426.00)	0.00	0.00	0.00	(23,426.00)	(23,426.00)	
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,625.00	(1,625.00)	(1,625.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	19,700.00	0.00	0.00	0.00	19,700.00	19,700.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	4,326.12	0.00	(4,326.12)	(4,326.12)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	10,000.00	0.00	0.00	1,966.88	8,033.12	8,033.12	80.33%
	560001 / Rental Of Facilities	010-0000	0000-8700-13027	0.00	30,000.00	0.00	37,500.00	0.00	(7,500.00)	(7,500.00)	-25.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	2,626.29	(2,626.29)	(2,626.29)	X
	560006 / Maintenance Of Equipment	010-0000	1110-1000-13027	0.00	10,000.00	0.00	7,329.84	32.25	2,637.91	2,637.91	26.37%
	560011 / Rental Of Equipment	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	575080 / Trfs of Dir Costs-Interfd-All Other Direct Costs	010-0000	0000-2100-13027	0.00	0.00	0.00	0.00	690.00	(690.00)	(690.00)	X
	580005 / Other Expenses	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(3.57)	3.57	3.57	X
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13027	0.00	29,768.00	0.00	4,375.00	25,392.50	0.50	0.50	0.00%
13027 / General Fund School Program Total				885,969.00	2,678,353.00	598,867.93	71,556.88	1,672,355.56	335,572.63	934,440.56	34.89%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	169,354.00	28,711.57	0.00	140,642.43	0.00	28,711.57	16.95%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	148,598.00	18,145.22	0.00	130,452.78	0.00	18,145.22	12.21%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13042	0.00	0.00	(1,207.20)	0.00	1,207.20	0.00	(1,207.20)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13042	0.00	0.00	(1,000.58)	0.00	1,000.58	0.00	(1,000.58)	X
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,348.00	5,485.29	0.00	26,862.71	0.00	5,485.29	16.95%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	39,648.00	4,590.80	0.00	35,057.20	0.00	4,590.80	11.57%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,457.00	300.02	0.00	2,156.98	0.00	300.02	12.21%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,215.00	(600.92)	0.00	9,815.92	0.00	(600.92)	-6.52%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,156.00	(157.17)	0.00	2,313.17	0.00	(157.17)	-7.28%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	85.00	10.63	0.00	74.37	0.00	10.63	12.50%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	76.00	(3.80)	0.00	79.80	0.00	(3.80)	-5.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	4,082.00	692.52	0.00	3,389.48	0.00	692.52	16.96%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,583.00	120.94	0.00	3,462.06	0.00	120.94	3.37%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(770.00)	0.00	4,380.00	0.00	(770.00)	-21.32%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	2,967.81	0.00	4,252.19	0.00	2,967.81	41.10%
13042 / K12 Norm-Non Instructional Total				0.00	479,132.00	66,735.13	0.00	412,396.87	0.00	66,735.13	13.93%
13233 / Support to Sp Ed School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13233	0.00	0.00	9.31	0.00	(9.31)	0.00	9.31	X
	310101 / STRS - Certificated	010-0000	1110-3110-13233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13233	0.00	0.00	6.24	0.00	(6.24)	0.00	6.24	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13233	0.00	0.00	3.39	0.00	(3.39)	0.00	3.39	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13233	0.00	0.00	(2.61)	0.00	2.61	0.00	(2.61)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13233	0.00	0.00	(23.08)	0.00	23.08	0.00	(23.08)	X
13233 / Support to Sp Ed School Total				0.00	0.00	(6.75)	0.00	6.75	0.00	(6.75)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13286 / ELOP DOI-Robotics	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-2600	1110-1000-13286	0.00	60.00	0.00	0.00	0.00	60.00	60.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	1,702.00	0.00	0.00	0.00	1,702.00	1,702.00	100.00%
13286 / ELOP DOI-Robotics Total				0.00	1,762.00	0.00	0.00	0.00	1,762.00	1,762.00	100.00%
13301 / ELOP-Family Study Workshop	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13301	0.00	0.00	(821.34)	0.00	821.34	0.00	(821.34)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13301	0.00	0.00	(438.03)	0.00	438.03	0.00	(438.03)	X
	310101 / STRS - Certificated	010-2600	1110-1000-13301	0.00	0.00	(156.88)	0.00	156.88	0.00	(156.88)	X
			1110-2100-13301	0.00	0.00	(83.66)	0.00	83.66	0.00	(83.66)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13301	0.00	0.00	(12.03)	0.00	12.03	0.00	(12.03)	X
			1110-2100-13301	0.00	0.00	(6.35)	0.00	6.35	0.00	(6.35)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13301	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
			1110-2100-13301	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13301	0.00	0.00	(19.79)	0.00	19.79	0.00	(19.79)	X
			1110-2100-13301	0.00	0.00	(10.56)	0.00	10.56	0.00	(10.56)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-13301	0.00	0.00	(28.60)	0.00	28.60	0.00	(28.60)	X
			1110-2100-13301	0.00	0.00	(15.26)	0.00	15.26	0.00	(15.26)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	(1,593.13)	0.00	1,593.13	2,000.00	406.87	20.34%
13351 / Black Student Achievement Plan HEET - Schools	290002 / Other Class Salaries-Subs/Relf	010-3212	1110-4000-13351	0.00	0.00	(703.15)	0.00	703.15	0.00	(703.15)	X
	310101 / STRS - Certificated	010-3212	1110-4000-13351	0.00	0.00	2,959.03	0.00	(2,959.03)	0.00	2,959.03	X
	330102 / Medicare - Certificated	010-3212	1110-4000-13351	0.00	0.00	16.62	0.00	(16.62)	0.00	16.62	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-4000-13351	0.00	0.00	(26.36)	0.00	26.36	0.00	(26.36)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-4000-13351	0.00	0.00	72.82	0.00	(72.82)	0.00	72.82	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3212	1110-4000-13351	0.00	0.00	(18.47)	0.00	18.47	0.00	(18.47)	X
13351 / Black Student Achievement Plan HEET - Schools Total				0.00	0.00	2,300.49	0.00	(2,300.49)	0.00	2,300.49	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	10,435.80	0.00	43,763.20	0.00	10,435.80	19.25%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	2,741.47	0.00	11,719.53	0.00	2,741.47	18.95%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	644.40	0.00	2,716.60	0.00	644.40	19.17%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	150.40	0.00	635.60	0.00	150.40	19.13%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	10,333.32	0.00	5,166.68	0.00	10,333.32	66.66%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	8.87	0.00	19.13	0.00	8.87	31.67%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	231.54	0.00	1,075.46	0.00	231.54	17.71%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	2,266.68	0.00	1,133.32	0.00	2,266.68	66.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,246.04	0.00	1,363.96	0.00	2,246.04	62.21%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	29,058.52	0.00	67,593.48	0.00	29,058.52	30.07%
13360 / BSAP Culturally Responsive Unit Development	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	8,385.00	0.00	0.00	8,371.93	13.07	13.07	0.15%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	35,385.00	0.00	27,000.00	8,371.93	13.07	13.07	0.04%
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	11,846.00	0.00	0.00	0.00	11,846.00	11,846.00	100.00%
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	11,846.00	0.00	0.00	0.00	11,846.00	11,846.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	7,730.00	0.00	0.00	3,416.86	4,313.14	4,313.14	55.79%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	3,085.09	(3,085.09)	(3,085.09)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	219,443.00	219,443.00	0.00	0.00	8,528.13	210,914.87	210,914.87	96.11%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	560001 / Rental Of Facilities	010-0000	1110-1000-13938	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)	X
13938 / SDEP-Donations Total				219,443.00	227,173.00	0.00	5,000.00	15,030.08	207,142.92	207,142.92	91.18%
13950 / IMA-Library Fines	430001 / General Supplies	010-0000	1110-2420-13950	0.00	0.00	0.00	98.08	153.29	(251.37)	(251.37)	X
	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	104.00	766.00	0.00	0.00	0.00	766.00	766.00	100.00%
13950 / IMA-Library Fines Total				104.00	766.00	0.00	98.08	153.29	514.63	514.63	67.18%
13986 / Sch.Determined Needs-Gen.Prog.	430010 / Instr Material-General Purpose	010-0000	1110-1000-13986	0.00	0.00	0.00	0.00	(740.00)	740.00	740.00	X
13986 / Sch.Determined Needs-Gen.Prog. Total				0.00	0.00	0.00	0.00	(740.00)	740.00	740.00	X
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	42.00	42.00	0.00	0.00	0.00	42.00	42.00	100.00%
14219 / PSAT/NMSQT Total				42.00	42.00	0.00	0.00	0.00	42.00	42.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	24,344.00	24,344.00	0.00	0.00	(5,006.34)	29,350.34	29,350.34	120.56%
14220 / Advance Placement Test Fee Total				24,344.00	24,344.00	0.00	0.00	(5,006.34)	29,350.34	29,350.34	120.56%
14242 / SDEP-Proceeds Film/Photo Renta	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-14242	0.00	0.00	(239.33)	0.00	239.33	0.00	(239.33)	X
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-14242	0.00	8,224.00	(557.01)	0.00	8,781.01	0.00	(557.01)	-6.77%
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-14242	0.00	0.00	(187.00)	0.00	187.00	0.00	(187.00)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-14242	0.00	0.00	(118.23)	0.00	118.23	0.00	(118.23)	X
	290003 / Other Class Salaries -Overtime	010-0000	1110-2700-14242	0.00	0.00	(2,754.07)	0.00	2,754.07	0.00	(2,754.07)	X
	320201 / PERS - Classified	010-0000	1110-2700-14242	0.00	0.00	(335.75)	0.00	335.75	0.00	(335.75)	X
			1110-8100-14242	0.00	2,196.00	1,820.12	0.00	375.88	0.00	1,820.12	82.88%
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-14242	0.00	0.00	(44.58)	0.00	44.58	0.00	(44.58)	X
	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(42.78)	0.00	42.78	0.00	(42.78)	X
	330201 / Social Security-Classified	010-0000	1110-2700-14242	0.00	0.00	(170.78)	0.00	170.78	0.00	(170.78)	X
			1110-8100-14242	0.00	511.00	52.87	0.00	458.13	0.00	52.87	10.34%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-2700-14242	0.00	0.00	(39.94)	0.00	39.94	0.00	(39.94)	X
			1110-8100-14242	0.00	120.00	12.89	0.00	107.11	0.00	12.89	10.74%
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(2.28)	0.00	2.28	0.00	(2.28)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(2.19)	0.00	2.19	0.00	(2.19)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-14242	0.00	0.00	(44.33)	0.00	44.33	0.00	(44.33)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(14.30)	0.00	14.30	0.00	(14.30)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(13.73)	0.00	13.73	0.00	(13.73)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-14242	0.00	0.00	(1.38)	0.00	1.38	0.00	(1.38)	X
			1110-8100-14242	0.00	5.00	10.65	0.00	(5.65)	0.00	10.65	213.00%
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-14242	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-14242	0.00	0.00	(66.37)	0.00	66.37	0.00	(66.37)	X
			1110-8100-14242	0.00	199.00	(23.36)	0.00	222.36	0.00	(23.36)	-11.73%
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-14242	0.00	0.00	(4.98)	0.00	4.98	0.00	(4.98)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-14242	0.00	0.00	(4.78)	0.00	4.78	0.00	(4.78)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-14242	0.00	0.00	(14.04)	0.00	14.04	0.00	(14.04)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-14242	0.00	0.00	(4.53)	0.00	4.53	0.00	(4.53)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-14242	0.00	0.00	(4.35)	0.00	4.35	0.00	(4.35)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-14242	0.00	0.00	(79.37)	0.00	79.37	0.00	(79.37)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-14242	0.00	0.00	(318.99)	0.00	318.99	0.00	(318.99)	X
	430001 / General Supplies	010-0000	1110-1000-14242	0.00	0.00	0.00	19,926.64	32,190.49	(52,117.13)	(52,117.13)	X
			1110-2700-14242	0.00	620.00	0.00	0.00	0.00	620.00	620.00	100.00%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-14242	0.00	0.00	0.00	1,096.01	2,115.40	(3,211.41)	(3,211.41)	X
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	780.03	(780.03)	(780.03)	X
	430004 / Reprographic Services	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	96,183.00	163,812.00	0.00	0.00	91.92	163,720.08	163,720.08	99.94%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	940.00	(940.00)	(940.00)	X
	580005 / Other Expenses	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	1,040.00	(1,040.00)	(1,040.00)	X
14242 / SDEP-Proceeds Film/Photo Renta Total				96,183.00	175,687.00	(3,193.32)	21,022.65	52,106.16	105,751.51	102,558.19	58.38%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(24.79)	0.00	24.79	0.00	(24.79)	X
	330201 / Social Security-Classified	010-0000	0000-8100-14320	0.00	0.00	0.97	0.00	(0.97)	0.00	0.97	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	1.18	0.00	(1.18)	0.00	1.18	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(2.95)	0.00	2.95	0.00	(2.95)	X
	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(25.52)	0.00	25.52	2,900.00	2,874.48	99.12%
14731 / Materiel-Operation-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	396,277.00	124,012.85	0.00	272,264.15	0.00	124,012.85	31.29%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	75,691.00	23,616.67	0.00	52,074.33	0.00	23,616.67	31.20%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	5,750.00	1,873.82	0.00	3,876.18	0.00	1,873.82	32.58%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	62,000.00	18,374.90	0.00	43,625.10	0.00	18,374.90	29.63%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	201.00	208.84	0.00	(7.84)	0.00	208.84	103.90%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	9,553.00	2,982.37	0.00	6,570.63	0.00	2,982.37	31.21%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	13,600.00	4,030.76	0.00	9,569.24	0.00	4,030.76	29.63%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	14,440.00	5,132.71	0.00	9,307.29	0.00	5,132.71	35.54%
14858 / TSP-Norm Counselor Total				0.00	577,512.00	180,232.92	0.00	397,279.08	0.00	180,232.92	31.21%
15250 / Expanded Lrng Opp Prog-BTB-High School Program	510001 / Subagreements for Services-Noninstr	010-2600	1110-4000-15250	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00%
	510010 / Subagreements for Services-Instr	010-2600	1110-4000-15250	0.00	257,758.00	0.00	24,425.07	184,264.93	49,068.00	49,068.00	19.03%
15250 / Expanded Lrng Opp Prog-BTB-High School Program Total				0.00	307,758.00	0.00	24,425.07	234,264.93	49,068.00	49,068.00	15.94%
15578 / Expanded Learning Opportunities Instructional	110004 / Teacher Salaries - Supple/Other	010-7425	1110-1000-15578	0.00	0.00	11.30	0.00	(11.30)	0.00	11.30	X
	120024 / Guidance/Welfare Salaries-Supp	010-7425	1110-3110-15578	0.00	0.00	64.15	0.00	(64.15)	0.00	64.15	X
	310101 / STRS - Certificated	010-7425	1110-1000-15578	0.00	0.00	2.16	0.00	(2.16)	0.00	2.16	X
			1110-3110-15578	0.00	0.00	12.25	0.00	(12.25)	0.00	12.25	X
	330102 / Medicare - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-3110-15578	0.00	0.00	0.93	0.00	(0.93)	0.00	0.93	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15578	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	360101 / Workers Comp - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.30	0.00	(0.30)	0.00	0.30	X
			1110-3110-15578	0.00	0.00	1.69	0.00	(1.69)	0.00	1.69	X
	375101 / OPEB, Active Employees - Cert	010-7425	1110-1000-15578	0.00	0.00	(0.35)	0.00	0.35	0.00	(0.35)	X
15578 / Expanded Learning Opportunities Instructional Total				0.00	0.00	92.77	0.00	(92.77)	0.00	92.77	X
15583 / SENI-ESSER II	110001 / Teacher Salaries - Reg Assignment	010-3212	1110-1000-15583	0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	174.17	0.00	(174.17)	0.00	174.17	X
			1110-2100-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3212	1110-2420-15583	0.00	0.00	3.49	0.00	(3.49)	0.00	3.49	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3212	1110-3110-15583	0.00	0.00	(233.33)	0.00	233.33	0.00	(233.33)	X
	120044 / Health Services Salaries - Supple	010-3212	1110-3140-15583	0.00	0.00	(50.99)	0.00	50.99	0.00	(50.99)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(59.35)	0.00	59.35	0.00	(59.35)	X
	190001 / Other Cert Salaries - Regular	010-3212	1110-2100-15583	0.00	0.00	727.82	0.00	(727.82)	0.00	727.82	X
	190004 / Other Cert Salaries - Supple	010-3212	1110-2100-15583	0.00	0.00	(64.83)	0.00	64.83	0.00	(64.83)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240004 / Office Pers Salaries - Supple	010-3212	1110-2700-15583	0.00	0.00	(116.33)	0.00	116.33	0.00	(116.33)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	33.47	0.00	(33.47)	0.00	33.47	X
			1110-2100-15583	0.00	0.00	127.06	0.00	(127.06)	0.00	127.06	X
			1110-2420-15583	0.00	0.00	0.67	0.00	(0.67)	0.00	0.67	X
			1110-2700-15583	0.00	0.00	(11.34)	0.00	11.34	0.00	(11.34)	X
			1110-3110-15583	0.00	0.00	(44.60)	0.00	44.60	0.00	(44.60)	X
			1110-3140-15583	0.00	0.00	(9.74)	0.00	9.74	0.00	(9.74)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(29.46)	0.00	29.46	0.00	(29.46)	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	134.38	0.00	(134.38)	0.00	134.38	X
			1110-2100-15583	0.00	0.00	41.80	0.00	(41.80)	0.00	41.80	X
			1110-2420-15583	0.00	0.00	4.55	0.00	(4.55)	0.00	4.55	X
			1110-2700-15583	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
			1110-3110-15583	0.00	0.00	11.02	0.00	(11.02)	0.00	11.02	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3212	1110-3140-15583	0.00	0.00	0.89	0.00	(0.89)	0.00	0.89	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	312.97	0.00	(312.97)	0.00	312.97	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	73.24	0.00	(73.24)	0.00	73.24	X
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	19.38	0.00	(19.38)	0.00	19.38	X
			1110-2100-15583	0.00	0.00	19.43	0.00	(19.43)	0.00	19.43	X
			1110-2420-15583	0.00	0.00	0.90	0.00	(0.90)	0.00	0.90	X
			1110-2700-15583	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15583	0.00	0.00	4.96	0.00	(4.96)	0.00	4.96	X
			1110-3140-15583	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	7.88	0.00	(7.88)	0.00	7.88	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	4.50	0.00	(4.50)	0.00	4.50	X
			1110-2100-15583	0.00	0.00	17.46	0.00	(17.46)	0.00	17.46	X
			1110-2420-15583	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
			1110-2700-15583	0.00	0.00	(1.56)	0.00	1.56	0.00	(1.56)	X
			1110-3110-15583	0.00	0.00	(6.12)	0.00	6.12	0.00	(6.12)	X
			1110-3140-15583	0.00	0.00	(1.34)	0.00	1.34	0.00	(1.34)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(3.16)	0.00	3.16	0.00	(3.16)	X
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(344.65)	0.00	344.65	0.00	(344.65)	X
			1110-2100-15583	0.00	0.00	(84.51)	0.00	84.51	0.00	(84.51)	X
			1110-2420-15583	0.00	0.00	(11.56)	0.00	11.56	0.00	(11.56)	X
			1110-3110-15583	0.00	0.00	(28.46)	0.00	28.46	0.00	(28.46)	X
			1110-3140-15583	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-3212	1110-2700-15583	0.00	0.00	(4.10)	0.00	4.10	0.00	(4.10)	X
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	395.86	(395.86)	(395.86)	X
15583 / SENI-ESSER II Total				0.00	0.00	611.70	0.00	(215.84)	(395.86)	215.84	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	27.73	0.00	(27.73)	0.00	27.73	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-15649	0.00	0.00	0.59	0.00	(0.59)	0.00	0.59	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	381.43	0.00	(381.43)	0.00	381.43	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15649	0.00	0.00	4.32	0.00	(4.32)	0.00	4.32	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	(27.10)	0.00	27.10	0.00	(27.10)	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-15649	0.00	0.00	1.05	0.00	(1.05)	0.00	1.05	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	72.39	0.00	(72.39)	0.00	72.39	X
			1110-2100-15649	0.00	0.00	1.20	0.00	(1.20)	0.00	1.20	X
			1110-2420-15649	0.00	0.00	0.83	0.00	(0.83)	0.00	0.83	X
			1110-3110-15649	0.00	0.00	(5.15)	0.00	5.15	0.00	(5.15)	X
	320201 / PERS - Classified	010-3213	1110-8100-15649	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	189.59	0.00	(189.59)	0.00	189.59	X
			1110-2100-15649	0.00	0.00	2.45	0.00	(2.45)	0.00	2.45	X
			1110-2420-15649	0.00	0.00	10.13	0.00	(10.13)	0.00	10.13	X
			1110-3110-15649	0.00	0.00	8.41	0.00	(8.41)	0.00	8.41	X
	330201 / Social Security-Classified	010-3213	1110-8100-15649	0.00	0.00	1.33	0.00	(1.33)	0.00	1.33	X
	330202 / Medicare - Classified	010-3213	1110-8100-15649	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X
	340101 / Health/Welfare - Certificated	010-3213	1110-1000-15649	0.00	0.00	3.85	0.00	(3.85)	0.00	3.85	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	131.12	0.00	(131.12)	0.00	131.12	X
			1110-2100-15649	0.00	0.00	6.87	0.00	(6.87)	0.00	6.87	X
			1110-2420-15649	0.00	0.00	2.17	0.00	(2.17)	0.00	2.17	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-15649	0.00	0.00	16.37	0.00	(16.37)	0.00	16.37	X
	350201 / Unemploy Insur - Classified	010-3213	1110-8100-15649	0.00	0.00	8.58	0.00	(8.58)	0.00	8.58	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	10.62	0.00	(10.62)	0.00	10.62	X
			1110-2100-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2420-15649	0.00	0.00	0.11	0.00	(0.11)	0.00	0.11	X
			1110-3110-15649	0.00	0.00	(0.72)	0.00	0.72	0.00	(0.72)	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-1000-15649	0.00	0.00	1.22	0.00	(1.22)	0.00	1.22	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(472.67)	0.00	472.67	0.00	(472.67)	X
			1110-2100-15649	0.00	0.00	(6.50)	0.00	6.50	0.00	(6.50)	X
			1110-2420-15649	0.00	0.00	(26.02)	0.00	26.02	0.00	(26.02)	X
			1110-3110-15649	0.00	0.00	(20.59)	0.00	20.59	0.00	(20.59)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	4,542.37	0.00	(4,542.37)	(4,542.37)	X
	430001 / General Supplies	010-3213	1110-1000-15649	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)	X
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	(53.67)	53.67	53.67	X
	580030 / Prof Service Contracts-GP-Instr	010-3213	1110-1000-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15649 / SENI-ESSER III Total				0.00	0.00	323.95	4,614.62	(377.62)	(4,560.95)	(4,237.00)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	0.00	8.53	0.00	(8.53)	0.00	8.53	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	8.53	0.00	(8.53)	0.00	8.53	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(25,938.00)	0.00	25,938.00	0.00	(25,938.00)	X
	290002 / Other Class Salaries-Subs/Relf	010-3213	1110-4000-15657	0.00	0.00	(41,034.11)	0.00	41,034.11	0.00	(41,034.11)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(3,828.20)	0.00	3,828.20	0.00	(3,828.20)	X
	320201 / PERS - Classified	010-3213	1110-4000-15657	0.00	0.00	(166.34)	0.00	166.34	0.00	(166.34)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(335.70)	0.00	335.70	0.00	(335.70)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330201 / Social Security-Classified	010-3213	1110-4000-15657	0.00	0.00	(53.06)	0.00	53.06	0.00	(53.06)	X
	330202 / Medicare - Classified	010-3213	1110-4000-15657	0.00	0.00	(728.94)	0.00	728.94	0.00	(728.94)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-4000-15657	0.00	0.00	(1,515.29)	0.00	1,515.29	0.00	(1,515.29)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	(11.58)	0.00	11.58	0.00	(11.58)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-4000-15657	0.00	0.00	(25.12)	0.00	25.12	0.00	(25.12)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(625.12)	0.00	625.12	0.00	(625.12)	X
	360201 / Workers Comp - Classified	010-3213	1110-4000-15657	0.00	0.00	(993.04)	0.00	993.04	0.00	(993.04)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(866.56)	0.00	866.56	0.00	(866.56)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-4000-15657	0.00	0.00	(1,428.18)	0.00	1,428.18	0.00	(1,428.18)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(77,549.24)	0.00	77,549.24	0.00	(77,549.24)	X
15664 / Special Education-ESSER III	120021 / Guidance/Welfare Salaries-Reg	010-3213	5760-3110-15664	0.00	0.00	(28.41)	0.00	28.41	0.00	(28.41)	X
	190001 / Other Cert Salaries - Regular	010-3213	5760-2100-15664	0.00	0.00	(958.05)	0.00	958.05	0.00	(958.05)	X
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	0.00	(183.00)	0.00	183.00	0.00	(183.00)	X
			5760-3110-15664	0.00	0.00	(5.43)	0.00	5.43	0.00	(5.43)	X
	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	0.00	17.18	0.00	(17.18)	0.00	17.18	X
			5760-3110-15664	0.00	0.00	5.68	0.00	(5.68)	0.00	5.68	X
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	0.00	15.93	0.00	(15.93)	0.00	15.93	X
			5760-3110-15664	0.00	0.00	3.38	0.00	(3.38)	0.00	3.38	X
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	0.00	(25.21)	0.00	25.21	0.00	(25.21)	X
			5760-3110-15664	0.00	0.00	(3.36)	0.00	3.36	0.00	(3.36)	X
	375101 / OPEB, Active Employees - Cert	010-3213	5760-2100-15664	0.00	0.00	(81.65)	0.00	81.65	0.00	(81.65)	X
			5760-3110-15664	0.00	0.00	(23.08)	0.00	23.08	0.00	(23.08)	X
15664 / Special Education-ESSER III Total				0.00	0.00	(1,266.02)	0.00	1,266.02	0.00	(1,266.02)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(3,695.79)	0.00	3,695.79	0.00	(3,695.79)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(705.89)	0.00	705.89	0.00	(705.89)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(58.24)	0.00	58.24	0.00	(58.24)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	(2.00)	0.00	2.00	0.00	(2.00)	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(89.06)	0.00	89.06	0.00	(89.06)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(110.85)	0.00	110.85	0.00	(110.85)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	77,202.00	0.00	18,148.17	56,655.29	2,398.54	2,398.54	3.10%
	430001 / General Supplies	010-3213	1110-1000-15689	0.00	10,360.00	0.00	0.00	10,359.14	0.86	0.86	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	126,637.00	34,305.00	0.00	9,956.87	19,274.36	5,073.77	5,073.77	14.79%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	4,770.00	0.00	4,769.66	0.00	0.34	0.34	0.00%
15689 / Library Resources-ESSER III Total				126,637.00	126,637.00	(4,661.83)	32,874.70	90,950.62	7,473.51	2,811.68	2.22%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	(1,712.30)	0.00	1,712.30	0.00	(1,712.30)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	(327.07)	0.00	327.07	0.00	(327.07)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	(23.44)	0.00	23.44	0.00	(23.44)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	(41.26)	0.00	41.26	0.00	(41.26)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(98.74)	0.00	98.74	0.00	(98.74)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(2,203.61)	0.00	2,203.61	0.00	(2,203.61)	X
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	31,857.00	29,272.89	0.00	2,584.11	0.00	29,272.89	91.88%
	210004 / Instruct Aides Salaries - Supple	010-3213	1110-1000-15964	0.00	0.00	(146.84)	0.00	146.84	0.00	(146.84)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	8,501.00	7,772.38	0.00	728.62	0.00	7,772.38	91.42%
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	1,976.00	1,809.65	0.00	166.35	0.00	1,809.65	91.58%
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	462.00	423.09	0.00	38.91	0.00	423.09	91.57%
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	8,177.00	6,841.54	0.00	1,335.46	0.00	6,841.54	83.66%
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	16.00	14.67	0.00	1.33	0.00	14.67	91.68%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	768.00	702.19	0.00	65.81	0.00	702.19	91.43%
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	1,794.00	1,501.06	0.00	292.94	0.00	1,501.06	83.67%
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	1,903.00	1,820.39	0.00	82.61	0.00	1,820.39	95.65%
	520001 / Mileage	010-3213	1110-1000-15964	0.00	0.00	(15.46)	0.00	15.46	0.00	(15.46)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	55,454.00	49,995.56	0.00	5,458.44	0.00	49,995.56	90.16%
15977 / DOI Professional Dev Contract - ESSER III(3214)	110004 / Teacher Salaries - Supple/Other	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-15977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15977 / DOI Professional Dev Contract - ESSER III(3214) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	65,721.00	12,829.11	0.00	52,891.89	0.00	12,829.11	19.52%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	12,554.00	2,451.68	0.00	10,102.32	0.00	2,451.68	19.52%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	953.00	189.15	0.00	763.85	0.00	189.15	19.84%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	9,301.00	1.00	0.00	9,300.00	0.00	1.00	0.01%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	33.00	30.68	0.00	2.32	0.00	30.68	92.96%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,584.00	265.63	0.00	1,318.37	0.00	265.63	16.76%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	2,041.00	1.00	0.00	2,040.00	0.00	1.00	0.04%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	2,165.00	300.44	0.00	1,864.56	0.00	300.44	13.87%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	94,352.00	16,068.69	0.00	78,283.31	0.00	16,068.69	17.03%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	250.00	250.00	0.00	0.00	0.00	250.00	250.00	100.00%
16141 / GF-Computer Reimb Total				250.00	250.00	0.00	0.00	0.00	250.00	250.00	100.00%
16179 / DOI Professional Dev - School and Central Instrl	330102 / Medicare - Certificated	010-3213	1110-2100-16179	0.00	0.00	2.00	0.00	(2.00)	0.00	2.00	X
			1110-2700-16179	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
			1110-2700-16179	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16179	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16179	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
16179 / DOI Professional Dev - School and Central Instrl Total				0.00	0.00	1.78	0.00	(1.78)	0.00	1.78	X
16675 / Interventionist, ESSER III	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2100-16675	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16675 / Interventionist, ESSER III Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	13,251.49	0.00	1,162.51	0.00	13,251.49	91.93%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,532.95	0.00	222.05	0.00	2,532.95	91.94%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	205.66	0.00	4.34	0.00	205.66	97.93%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	14.99	0.00	(6.99)	0.00	14.99	187.37%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	318.87	0.00	29.13	0.00	318.87	91.62%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-1000-16684	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	16,301.78	0.00	1,433.22	0.00	16,301.78	91.92%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2100-16694	0.00	0.00	(500.00)	0.00	500.00	0.00	(500.00)	X
			0000-2700-16694	0.00	0.00	(7,000.00)	0.00	7,000.00	0.00	(7,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2100-16694	0.00	0.00	(19.77)	0.00	19.77	0.00	(19.77)	X
			0000-2700-16694	0.00	0.00	(207.14)	0.00	207.14	0.00	(207.14)	X
	330202 / Medicare - Classified	010-3213	0000-2100-16694	0.00	0.00	(4.62)	0.00	4.62	0.00	(4.62)	X
			0000-2700-16694	0.00	0.00	(48.45)	0.00	48.45	0.00	(48.45)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2100-16694	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
			0000-2700-16694	0.00	0.00	(1.67)	0.00	1.67	0.00	(1.67)	X
	360201 / Workers Comp - Classified	010-3213	0000-2100-16694	0.00	0.00	(12.05)	0.00	12.05	0.00	(12.05)	X
			0000-2700-16694	0.00	0.00	(168.70)	0.00	168.70	0.00	(168.70)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2100-16694	0.00	0.00	(17.45)	0.00	17.45	0.00	(17.45)	X
			0000-2700-16694	0.00	0.00	(244.37)	0.00	244.37	0.00	(244.37)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(8,224.38)	0.00	8,224.38	0.00	(8,224.38)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	280,514.00	30,145.75	0.00	250,368.25	0.00	30,145.75	10.74%
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(11,338.27)	0.00	11,338.27	0.00	(11,338.27)	X
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(1,863.46)	0.00	1,863.46	0.00	(1,863.46)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(6,365.42)	0.00	6,365.42	0.00	(6,365.42)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	74,845.00	6,493.10	0.00	68,351.90	0.00	6,493.10	8.67%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	17,398.00	1,159.32	0.00	16,238.68	0.00	1,159.32	6.66%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	4,069.00	110.55	0.00	3,958.45	0.00	110.55	2.71%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(425.17)	0.00	425.17	0.00	(425.17)	X
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	155,000.00	48,151.33	0.00	106,848.67	0.00	48,151.33	31.06%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	144.00	14.84	0.00	129.16	0.00	14.84	10.30%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,766.00	125.55	0.00	6,640.45	0.00	125.55	1.85%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	34,000.00	10,563.31	0.00	23,436.69	0.00	10,563.31	31.06%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	36,100.00	27,618.18	0.00	8,481.82	0.00	27,618.18	76.50%
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(2,133.82)	0.00	2,133.82	0.00	(2,133.82)	X
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	1,162.00	(1,162.00)	(1,162.00)	X
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	608,836.00	102,255.79	0.00	507,742.21	(1,162.00)	101,093.79	16.60%
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120044 / Health Services Salaries - Supple	010-3213	1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17296 / Interventionist, ESSER III (Resource 3214)	190001 / Other Cert Salaries - Regular	010-3214	1110-2100-17296	0.00	70,650.00	16,800.49	0.00	53,849.51	0.00	16,800.49	23.77%
	190004 / Other Cert Salaries - Supple	010-3214	1110-2100-17296	0.00	891.00	891.00	0.00	0.00	0.00	891.00	100.00%
	310101 / STRS - Certificated	010-3214	1110-2100-17296	0.00	13,666.00	3,380.74	0.00	10,285.26	0.00	3,380.74	24.73%
	330102 / Medicare - Certificated	010-3214	1110-2100-17296	0.00	1,038.00	213.41	0.00	824.59	0.00	213.41	20.55%
	340101 / Health/Welfare - Certificated	010-3214	1110-2100-17296	0.00	10,850.00	1,808.30	0.00	9,041.70	0.00	1,808.30	16.66%
	350101 / Unemploy Insur - Certificated	010-3214	1110-2100-17296	0.00	37.00	8.57	0.00	28.43	0.00	8.57	23.16%
	360101 / Workers Comp - Certificated	010-3214	1110-2100-17296	0.00	1,725.00	427.22	0.00	1,297.78	0.00	427.22	24.76%
	370101 / OPEB, Allocated - Certificated	010-3214	1110-2100-17296	0.00	2,380.00	396.70	0.00	1,983.30	0.00	396.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-3214	1110-2100-17296	0.00	2,527.00	849.40	0.00	1,677.60	0.00	849.40	33.61%
17296 / Interventionist, ESSER III (Resource 3214) Total				0.00	103,764.00	24,775.83	0.00	78,988.17	0.00	24,775.83	23.88%
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(39.42)	0.00	39.42	0.00	(39.42)	X
			0000-3700-17303	0.00	0.00	(41.03)	0.00	41.03	0.00	(41.03)	X
			0000-8100-17303	0.00	0.00	(47.41)	0.00	47.41	0.00	(47.41)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.22)	0.00	9.22	0.00	(9.22)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-3213	0000-3700-17303	0.00	0.00	(9.60)	0.00	9.60	0.00	(9.60)	X
			0000-8100-17303	0.00	0.00	(11.09)	0.00	11.09	0.00	(11.09)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
			0000-3700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
			0000-8100-17303	0.00	0.00	(0.38)	0.00	0.38	0.00	(0.38)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-3700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
			0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-3700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
			0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
	17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(3,335.83)	0.00	3,335.83	0.00	(3,335.83)
17305 / Teamsters Stipend ESSER III - SPED	210001 / Instruct Aides Salaries - Regular	010-3213	5760-1110-17305	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	5760-1110-17305	0.00	0.00	(40.49)	0.00	40.49	0.00	(40.49)	X
	330202 / Medicare - Classified	010-3213	5760-1110-17305	0.00	0.00	(9.47)	0.00	9.47	0.00	(9.47)	X
	350201 / Unemploy Insur - Classified	010-3213	5760-1110-17305	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	360201 / Workers Comp - Classified	010-3213	5760-1110-17305	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	5760-1110-17305	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17305 / Teamsters Stipend ESSER III - SPED Total				0.00	0.00	(1,109.30)	0.00	1,109.30	0.00	(1,109.30)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	37,845.00	20,793.77	0.00	17,051.23	0.00	20,793.77	54.94%
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	0.00	(141.81)	0.00	141.81	0.00	(141.81)	X
	120044 / Health Services Salaries - Supple	010-2600	1110-3140-17703	0.00	4,392.00	3,639.45	0.00	752.55	0.00	3,639.45	82.86%
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(599.95)	0.00	599.95	0.00	(599.95)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(728.68)	0.00	728.68	0.00	(728.68)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	641.00	641.00	0.00	0.00	0.00	641.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	738.00	91.04	0.00	646.96	0.00	91.04	12.33%
	290003 / Other Class Salaries -Overtime	010-2600	1110-1000-17703	0.00	0.00	(145.37)	0.00	145.37	0.00	(145.37)	X
			1110-2700-17703	0.00	0.00	(67.89)	0.00	67.89	0.00	(67.89)	X
			1110-8100-17703	0.00	2,347.00	1,946.90	0.00	400.10	0.00	1,946.90	82.95%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	7,230.00	3,973.22	0.00	3,256.78	0.00	3,973.22	54.95%
			1110-3110-17703	0.00	0.00	(27.09)	0.00	27.09	0.00	(27.09)	X
			1110-3140-17703	0.00	840.00	696.26	0.00	143.74	0.00	696.26	82.88%
	320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	992.00	725.67	0.00	266.33	0.00	725.67	73.15%
			1110-2700-17703	0.00	198.00	176.55	0.00	21.45	0.00	176.55	89.16%
			1110-8100-17703	0.00	172.00	172.00	0.00	0.00	0.00	172.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	549.00	303.86	0.00	245.14	0.00	303.86	55.34%
			1110-3110-17703	0.00	0.00	(2.04)	0.00	2.04	0.00	(2.04)	X
			1110-3140-17703	0.00	64.00	53.33	0.00	10.67	0.00	53.33	83.32%
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	231.00	140.48	0.00	90.52	0.00	140.48	60.81%
			1110-2700-17703	0.00	46.00	(4.07)	0.00	50.07	0.00	(4.07)	-8.84%
			1110-8100-17703	0.00	40.00	20.51	0.00	19.49	0.00	20.51	51.27%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	54.00	32.83	0.00	21.17	0.00	32.83	60.79%
			1110-2700-17703	0.00	11.00	(0.71)	0.00	11.71	0.00	(0.71)	-6.45%
			1110-8100-17703	0.00	45.00	40.44	0.00	4.56	0.00	40.44	89.86%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-8100-17703	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(37.62)	0.00	37.62	0.00	(37.62)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	20.00	11.54	0.00	8.46	0.00	11.54	57.70%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-2600	1110-3110-17703	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-3140-17703	0.00	3.00	2.63	0.00	0.37	0.00	2.63	87.66%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	1.28	0.00	0.72	0.00	1.28	64.00%
			1110-2700-17703	0.00	1.00	0.60	0.00	0.40	0.00	0.60	60.00%
			1110-8100-17703	0.00	3.00	2.84	0.00	0.16	0.00	2.84	94.66%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	914.00	503.04	0.00	410.96	0.00	503.04	55.03%
			1110-3110-17703	0.00	0.00	(3.42)	0.00	3.42	0.00	(3.42)	X
			1110-3140-17703	0.00	106.00	87.87	0.00	18.13	0.00	87.87	82.89%
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	90.00	54.47	0.00	35.53	0.00	54.47	60.52%
			1110-2700-17703	0.00	18.00	0.76	0.00	17.24	0.00	0.76	4.22%
			1110-8100-17703	0.00	73.00	63.36	0.00	9.64	0.00	63.36	86.79%
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(8.25)	0.00	8.25	0.00	(8.25)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(496.38)	0.00	496.38	0.00	(496.38)	X
			1110-3110-17703	0.00	0.00	(4.88)	0.00	4.88	0.00	(4.88)	X
			1110-3140-17703	0.00	0.00	(15.74)	0.00	15.74	0.00	(15.74)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(18.48)	0.00	18.48	0.00	(18.48)	X
			1110-2700-17703	0.00	0.00	(13.27)	0.00	13.27	0.00	(13.27)	X
			1110-8100-17703	0.00	0.00	(13.93)	0.00	13.93	0.00	(13.93)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	12.00	0.00	0.00	0.00	12.00	12.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	40,832.00	0.00	69.96	29,025.07	11,736.97	11,736.97	28.74%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	23,247.00	0.00	480.00	9,257.55	13,509.45	13,509.45	58.11%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	29,440.00	0.00	2,250.00	9,032.72	18,157.28	18,157.28	61.67%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	20,386.00	(386.00)	(386.00)	-1.93%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	180,513.00	35,650.05	2,799.96	93,520.29	48,542.70	84,192.75	46.64%
19202 / Associated Student Body Activity	640001 / All Other Equipment	080-8210	1110-4000-19202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
19202 / Associated Student Body Activity Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1ZZZZ / Dummy Program - Super	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-1ZZZZ	0.00	0.00	3,046.91	0.00	(3,046.91)	0.00	3,046.91	X
	320201 / PERS - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	126.08	0.00	(126.08)	0.00	126.08	X
	330201 / Social Security-Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(14.85)	0.00	14.85	0.00	(14.85)	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(142.62)	0.00	142.62	0.00	(142.62)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-1ZZZZ	0.00	0.00	90.27	0.00	(90.27)	0.00	90.27	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(128.75)	0.00	128.75	0.00	(128.75)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(4.93)	0.00	4.93	0.00	(4.93)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	83.79	0.00	(83.79)	0.00	83.79	X
	580005 / Other Expenses	010-0000	1110-1000-1ZZZZ	0.00	0.00	0.00	0.00	(28.00)	28.00	28.00	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	3,055.90	0.00	(3,083.90)	28.00	3,083.90	X
7103T / CPA CTEI-G1 S	110002 / Teacher Salaries - Substitutes	010-6385	1110-1000-7103T	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
	310101 / STRS - Certificated	010-6385	1110-1000-7103T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
7103T / CPA CTEI-G1 S Total				0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7175T / CPA CTEI-G1 S	110002 / Teacher Salaries - Substitutes	010-6385	1110-1000-7175T	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
	110004 / Teacher Salaries - Supple/Other	010-6385	1110-1000-7175T	0.00	0.00	(166.04)	0.00	166.04	0.00	(166.04)	X
	120024 / Guidance/Welfare Salaries-Supp	010-6385	1110-3110-7175T	0.00	0.00	0.50	0.00	(0.50)	0.00	0.50	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-6385	1110-2700-7175T	0.00	0.00	(231.85)	0.00	231.85	0.00	(231.85)	X
	310101 / STRS - Certificated	010-6385	1110-1000-7175T	0.00	0.00	(31.72)	0.00	31.72	0.00	(31.72)	X
			1110-3110-7175T	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
	320201 / PERS - Classified	010-6385	1110-2700-7175T	0.00	0.00	(26.56)	0.00	26.56	0.00	(26.56)	X
	330102 / Medicare - Certificated	010-6385	1110-1000-7175T	0.00	0.00	6.63	0.00	(6.63)	0.00	6.63	X
			1110-3110-7175T	0.00	0.00	1.11	0.00	(1.11)	0.00	1.11	X
	330201 / Social Security-Classified	010-6385	1110-2700-7175T	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
	330202 / Medicare - Classified	010-6385	1110-2700-7175T	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
	340101 / Health/Welfare - Certificated	010-6385	1110-1000-7175T	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	350101 / Unemploy Insur - Certificated	010-6385	1110-1000-7175T	0.00	0.00	9.20	0.00	(9.20)	0.00	9.20	X
			1110-3110-7175T	0.00	0.00	1.79	0.00	(1.79)	0.00	1.79	X
	350201 / Unemploy Insur - Classified	010-6385	1110-2700-7175T	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360101 / Workers Comp - Certificated	010-6385	1110-1000-7175T	0.00	0.00	(4.38)	0.00	4.38	0.00	(4.38)	X
			1110-3110-7175T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6385	1110-2700-7175T	0.00	0.00	(6.09)	0.00	6.09	0.00	(6.09)	X
	370101 / OPEB, Allocated - Certificated	010-6385	1110-1000-7175T	0.00	0.00	(0.22)	0.00	0.22	0.00	(0.22)	X
	375101 / OPEB, Active Employees - Cert	010-6385	1110-1000-7175T	0.00	0.00	(23.83)	0.00	23.83	0.00	(23.83)	X
			1110-3110-7175T	0.00	0.00	(2.88)	0.00	2.88	0.00	(2.88)	X
	375201 / OPEB, Active Employees - Class	010-6385	1110-2700-7175T	0.00	0.00	(8.69)	0.00	8.69	0.00	(8.69)	X
	430001 / General Supplies	010-6385	1110-1000-7175T	0.00	0.00	0.00	2,527.43	143.96	(2,671.39)	(2,671.39)	X
	731001 / Indirect Support-General Fund	010-6385	1110-7210-7175T	0.00	0.00	0.00	0.00	19.78	(19.78)	(19.78)	X
7175T / CPA CTEI-G1 S Total				0.00	0.00	(483.74)	2,527.43	647.48	(2,691.17)	(3,174.91)	X
7190T / TI-Newcomer Summer Prog22-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7190T	0.00	0.00	(203.06)	0.00	203.06	0.00	(203.06)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7190T	0.00	0.00	(38.79)	0.00	38.79	0.00	(38.79)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330201 / Social Security-Classified	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7190T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7190T	0.00	0.00	(5.34)	0.00	5.34	0.00	(5.34)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7190T	10,511.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7190T	(8,676.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7190T	0.00	0.00	0.00	0.00	27.74	(27.74)	(27.74)	X
7190T / TI-Newcomer Summer Prog22-S Total				1,835.00	0.00	(247.19)	0.00	274.93	(27.74)	(274.93)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7191T	0.00	0.00	(81.91)	0.00	81.91	0.00	(81.91)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7191T	0.00	0.00	(1,578.04)	0.00	1,578.04	0.00	(1,578.04)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7191T	0.00	0.00	(234.48)	0.00	234.48	0.00	(234.48)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7191T	0.00	0.00	(93.36)	0.00	93.36	0.00	(93.36)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7191T	0.00	0.00	(198.49)	0.00	198.49	0.00	(198.49)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(317.48)	0.00	317.48	0.00	(317.48)	X
			1110-2700-7191T	0.00	0.00	(17.84)	0.00	17.84	0.00	(17.84)	X
			1110-3110-7191T	0.00	0.00	(44.78)	0.00	44.78	0.00	(44.78)	X
	320201 / PERS - Classified	010-3010	1110-2700-7191T	0.00	0.00	(50.27)	0.00	50.27	0.00	(50.27)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
			1110-3110-7191T	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	330201 / Social Security-Classified	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-7191T	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-3010	1110-2700-7191T	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-7191T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7191T	0.00	0.00	(43.75)	0.00	43.75	0.00	(43.75)	X
			1110-2700-7191T	0.00	0.00	(2.46)	0.00	2.46	0.00	(2.46)	X
			1110-3110-7191T	0.00	0.00	(6.16)	0.00	6.16	0.00	(6.16)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7191T	0.00	0.00	(5.23)	0.00	5.23	0.00	(5.23)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7191T	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
			1110-2700-7191T	0.00	0.00	(3.51)	0.00	3.51	0.00	(3.51)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7191T	0.00	0.00	(7.47)	0.00	7.47	0.00	(7.47)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7191T	180,124.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7191T	(96,811.00)	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7191T	0.00	0.00	0.00	0.00	84.59	(84.59)	(84.59)	X
7191T / TI-Ext LearngOpp-Sumr22-SH-S Total				83,313.00	0.00	(2,685.71)	0.00	2,770.30	(84.59)	(2,770.30)	X
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
731Q0 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-731Q0	2.00	2.00	0.00	0.00	(0.42)	2.42	2.42	121.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-731Q0	1.00	1.00	0.00	0.00	(0.01)	1.01	1.01	101.00%
731Q0 / CTEIG-Patient Care S Total				3.00	3.00	0.00	0.00	(0.43)	3.43	3.43	114.33%
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C	731001 / Indirect Support-General Fund	010-5810	1110-7210-7338U	0.00	0.00	0.00	0.00	16.12	(16.12)	(16.12)	X
7338U / Promotg Adolescent Health-Sch Based HIV/STD 22-23C Total				0.00	0.00	0.00	0.00	16.12	(16.12)	(16.12)	X
7350T / FY23&24 CPA CTEI-G1 S	110002 / Teacher Salaries - Substitutes	010-6385	1110-1000-7350T	0.00	3,259.00	(131.16)	0.00	3,390.16	0.00	(131.16)	-4.02%
	110004 / Teacher Salaries - Supple/Other	010-6385	1110-1000-7350T	0.00	16,176.00	13,739.43	0.00	2,436.57	0.00	13,739.43	84.93%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	120024 / Guidance/Welfare Salaries-Supp	010-6385	1110-3110-7350T	0.00	2,030.00	1,206.26	0.00	823.74	0.00	1,206.26	59.42%
	240003 / Office Pers Salaries - Overtime	010-6385	1110-2700-7350T	0.00	2,482.00	2,482.00	0.00	0.00	0.00	2,482.00	100.00%
	310101 / STRS - Certificated	010-6385	1110-1000-7350T	0.00	3,713.00	2,732.19	0.00	980.81	0.00	2,732.19	73.58%
			1110-3110-7350T	0.00	389.00	231.67	0.00	157.33	0.00	231.67	59.55%
	320201 / PERS - Classified	010-6385	1110-2700-7350T	0.00	664.00	664.00	0.00	0.00	0.00	664.00	100.00%
	330102 / Medicare - Certificated	010-6385	1110-1000-7350T	0.00	283.00	202.12	0.00	80.88	0.00	202.12	71.42%
			1110-3110-7350T	0.00	30.00	18.42	0.00	11.58	0.00	18.42	61.40%
	330201 / Social Security-Classified	010-6385	1110-2700-7350T	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
	330202 / Medicare - Classified	010-6385	1110-2700-7350T	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
	340101 / Health/Welfare - Certificated	010-6385	1110-1000-7350T	0.00	1,164.00	697.32	0.00	466.68	0.00	697.32	59.90%
	350101 / Unemploy Insur - Certificated	010-6385	1110-1000-7350T	0.00	11.00	8.22	0.00	2.78	0.00	8.22	74.72%
			1110-3110-7350T	0.00	2.00	1.60	0.00	0.40	0.00	1.60	80.00%
	350201 / Unemploy Insur - Classified	010-6385	1110-2700-7350T	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6385	1110-1000-7350T	0.00	469.00	328.58	0.00	140.42	0.00	328.58	70.05%
			1110-3110-7350T	0.00	49.00	29.15	0.00	19.85	0.00	29.15	59.48%
	360201 / Workers Comp - Classified	010-6385	1110-2700-7350T	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6385	1110-1000-7350T	0.00	256.00	153.64	0.00	102.36	0.00	153.64	60.01%
	375101 / OPEB, Active Employees - Cert	010-6385	1110-1000-7350T	0.00	269.00	111.60	0.00	157.40	0.00	111.60	41.48%
			1110-3110-7350T	0.00	0.00	(28.68)	0.00	28.68	0.00	(28.68)	X
	430001 / General Supplies	010-6385	1110-1000-7350T	0.00	20,000.00	0.00	1,790.87	4,460.73	13,748.40	13,748.40	68.74%
	430010 / Instr Material-General Purpose	010-6385	1110-1000-7350T	77,616.00	0.00	0.00	11,023.85	4,278.23	(15,302.08)	(15,302.08)	X
	430091 / Job Cost - Curricular Trips	010-6385	1110-1000-7350T	0.00	0.00	0.00	0.00	2,405.00	(2,405.00)	(2,405.00)	X
	520002 / Travel/Conference Attendance	010-6385	1110-1000-7350T	0.00	5,000.00	0.00	294.00	0.00	4,706.00	4,706.00	94.12%
	580005 / Other Expenses	010-6385	1110-1000-7350T	0.00	11,116.00	0.00	0.00	7,739.60	3,376.40	3,376.40	30.37%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	580012 / Contract Bus Services	010-6385	1110-1000-7350T	0.00	10,000.00	0.00	0.00	3,570.00	6,430.00	6,430.00	64.30%
	731001 / Indirect Support-General Fund	010-6385	1110-7210-7350T	3,384.00	3,384.00	0.00	0.00	499.85	2,884.15	2,884.15	85.22%
7350T / FY23&24 CPA CTEI-G1 S Total				81,000.00	81,000.00	22,700.36	13,108.72	31,753.05	13,437.87	36,138.23	44.62%
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	130.27	(130.27)	(130.27)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	130.27	(130.27)	(130.27)	X
7385P / Perkins Inst-Patient Care S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7385P	0.00	4,663.00	0.00	3,995.44	323.93	343.63	343.63	7.36%
	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7385P	0.00	5,023.00	0.00	0.00	4,856.51	166.49	166.49	3.31%
	640001 / All Other Equipment	010-3550	3800-1000-7385P	0.00	112,807.00	0.00	111,756.54	0.00	1,050.46	1,050.46	0.93%
7385P / Perkins Inst-Patient Care S Total				0.00	122,493.00	0.00	115,751.98	5,180.44	1,560.58	1,560.58	1.27%
7388P / Perkins Inst-Hw Patient Care S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7388P	0.00	53,626.00	0.00	0.00	53,625.89	0.11	0.11	0.00%
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7388P	0.00	0.00	0.00	0.00	1,689.21	(1,689.21)	(1,689.21)	X
7388P / Perkins Inst-Hw Patient Care S Total				0.00	53,626.00	0.00	0.00	55,315.10	(1,689.10)	(1,689.10)	-3.15%
7405T / CPACareerTechEd InitSupplement-G1 S	430010 / Instr Material-General Purpose	010-6385	1110-1000-7405T	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	1110-7210-7405T	91.00	91.00	0.00	0.00	0.00	91.00	91.00	100.00%
7405T / CPACareerTechEd InitSupplement-G1 S Total				2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00	100.00%
7472T / TI-Ext Lrng Opp-Summr23-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7472T	0.00	0.00	(843.56)	0.00	843.56	0.00	(843.56)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7472T	0.00	0.00	(26,655.04)	0.00	26,655.04	0.00	(26,655.04)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7472T	0.00	0.00	(7,048.13)	0.00	7,048.13	0.00	(7,048.13)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7472T	0.00	0.00	(7,228.26)	0.00	7,228.26	0.00	(7,228.26)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7472T	0.00	0.00	(6,648.32)	0.00	6,648.32	0.00	(6,648.32)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7472T	0.00	0.00	(2,387.78)	0.00	2,387.78	0.00	(2,387.78)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(5,231.85)	0.00	5,231.85	0.00	(5,231.85)	X
			1110-2100-7472T	0.00	0.00	(1,273.93)	0.00	1,273.93	0.00	(1,273.93)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-2700-7472T	0.00	0.00	(1,380.60)	0.00	1,380.60	0.00	(1,380.60)	X
			1110-3110-7472T	0.00	0.00	(1,350.46)	0.00	1,350.46	0.00	(1,350.46)	X
	320201 / PERS - Classified	010-3010	1110-2700-7472T	0.00	0.00	(636.67)	0.00	636.67	0.00	(636.67)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(346.74)	0.00	346.74	0.00	(346.74)	X
			1110-2100-7472T	0.00	0.00	(87.78)	0.00	87.78	0.00	(87.78)	X
			1110-2700-7472T	0.00	0.00	(90.44)	0.00	90.44	0.00	(90.44)	X
			1110-3110-7472T	0.00	0.00	(96.26)	0.00	96.26	0.00	(96.26)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7472T	0.00	0.00	(7.34)	0.00	7.34	0.00	(7.34)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7472T	0.00	0.00	(126.55)	0.00	126.55	0.00	(126.55)	X
	330202 / Medicare - Classified	010-3010	1110-2700-7472T	0.00	0.00	(29.59)	0.00	29.59	0.00	(29.59)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(222.61)	0.00	222.61	0.00	(222.61)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(12.03)	0.00	12.03	0.00	(12.03)	X
			1110-2100-7472T	0.00	0.00	4.99	0.00	(4.99)	0.00	4.99	X
			1110-2700-7472T	0.00	0.00	(1.63)	0.00	1.63	0.00	(1.63)	X
			1110-3110-7472T	0.00	0.00	(1.77)	0.00	1.77	0.00	(1.77)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7472T	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(665.78)	0.00	665.78	0.00	(665.78)	X
			1110-2100-7472T	0.00	0.00	(161.41)	0.00	161.41	0.00	(161.41)	X
			1110-2700-7472T	0.00	0.00	(174.82)	0.00	174.82	0.00	(174.82)	X
			1110-3110-7472T	0.00	0.00	(170.96)	0.00	170.96	0.00	(170.96)	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7472T	0.00	0.00	(57.62)	0.00	57.62	0.00	(57.62)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(70.55)	0.00	70.55	0.00	(70.55)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7472T	0.00	0.00	(984.70)	0.00	984.70	0.00	(984.70)	X
			1110-2100-7472T	0.00	0.00	(238.70)	0.00	238.70	0.00	(238.70)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2700-7472T	0.00	0.00	(252.77)	0.00	252.77	0.00	(252.77)	X
			1110-3110-7472T	0.00	0.00	(252.75)	0.00	252.75	0.00	(252.75)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7472T	0.00	0.00	(83.28)	0.00	83.28	0.00	(83.28)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7472T	0.00	187,945.00	0.00	0.00	0.00	187,945.00	187,945.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7472T	0.00	0.00	0.00	0.00	2,041.71	(2,041.71)	(2,041.71)	X
7472T / TI-Ext Lrng Opp-Summr23-SH-S Total				0.00	187,945.00	(64,815.04)	0.00	66,856.75	185,903.29	121,088.25	64.43%
7488T / TI-Newcomer Summer Prog23-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7488T	0.00	0.00	(6,948.47)	0.00	6,948.47	0.00	(6,948.47)	X
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7488T	0.00	0.00	(1,608.51)	0.00	1,608.51	0.00	(1,608.51)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(1,331.39)	0.00	1,331.39	0.00	(1,331.39)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(115.19)	0.00	115.19	0.00	(115.19)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7488T	0.00	0.00	(60.33)	0.00	60.33	0.00	(60.33)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(3.98)	0.00	3.98	0.00	(3.98)	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7488T	0.00	0.00	(208.49)	0.00	208.49	0.00	(208.49)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7488T	0.00	0.00	(307.08)	0.00	307.08	0.00	(307.08)	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7488T	8,937.00	8,937.00	0.00	0.00	0.00	8,937.00	8,937.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7488T	0.00	0.00	0.00	0.00	333.37	(333.37)	(333.37)	X
7488T / TI-Newcomer Summer Prog23-S Total				8,937.00	8,937.00	(10,583.44)	0.00	10,916.81	8,603.63	(1,979.81)	-22.15%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	0.00	5,402.00	0.00	0.00	5,400.77	1.23	1.23	0.02%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	0.00	163.00	0.00	0.00	170.12	(7.12)	(7.12)	-4.36%
748Q6 / CTEIG-Patient Care S Total				0.00	5,565.00	0.00	0.00	5,570.89	(5.89)	(5.89)	-0.11%
7519T / College & Career Access Pathways Grant-S	120024 / Guidance/Welfare Salaries-Supp	010-7339	1110-3110-7519T	0.00	9,308.00	9,308.00	0.00	0.00	0.00	9,308.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-7339	1110-2700-7519T	0.00	2,051.00	2,051.00	0.00	0.00	0.00	2,051.00	100.00%
	310101 / STRS - Certificated	010-7339	1110-3110-7519T	0.00	1,779.00	1,779.00	0.00	0.00	0.00	1,779.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-7339	1110-2700-7519T	0.00	549.00	549.00	0.00	0.00	0.00	549.00	100.00%
	330102 / Medicare - Certificated	010-7339	1110-3110-7519T	0.00	135.00	135.00	0.00	0.00	0.00	135.00	100.00%
	330201 / Social Security-Classified	010-7339	1110-2700-7519T	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
	330202 / Medicare - Classified	010-7339	1110-2700-7519T	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7339	1110-3110-7519T	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	350201 / Unemploy Insur - Classified	010-7339	1110-2700-7519T	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-7339	1110-3110-7519T	0.00	225.00	225.00	0.00	0.00	0.00	225.00	100.00%
	360201 / Workers Comp - Classified	010-7339	1110-2700-7519T	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	80,184.00	0.00	0.00	0.00	80,184.00	80,184.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	14,262.00	0.00	0.00	85,738.00	100,000.00	100.00%
7528T / FY24&25 CPA CTEI-G1 S	430010 / Instr Material-General Purpose	010-6385	3800-1000-7528T	0.00	78,527.00	0.00	0.00	0.00	78,527.00	78,527.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	3800-7210-7528T	0.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00	100.00%
7528T / FY24&25 CPA CTEI-G1 S Total				0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S	430001 / General Supplies	010-9010	1110-2100-7536T	0.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-9010	1110-2100-7536T	0.00	52,254.00	0.00	0.00	0.00	52,254.00	52,254.00	100.00%
	617001 / Improvement Of Sites	010-9010	1110-8500-7536T	0.00	16,242.00	0.00	0.00	0.00	16,242.00	16,242.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	1110-7210-7536T	0.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S Total				0.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	17,925.00	17,925.00	0.00	0.00	0.00	17,925.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	2,132.00	2,132.00	0.00	0.00	0.00	2,132.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	240003 / Office Pers Salaries - Overtime	010-3010	1110-4000-754T0	0.00	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	100.00%
			1110-2700-754T0	0.00	520.00	520.00	0.00	0.00	0.00	520.00	100.00%
			1110-3110-754T0	0.00	408.00	408.00	0.00	0.00	0.00	408.00	100.00%
	320201 / PERS - Classified	010-3010	1110-4000-754T0	0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	260.00	260.00	0.00	0.00	0.00	260.00	100.00%
			1110-2700-754T0	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
			1110-3110-754T0	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-4000-754T0	0.00	74.00	74.00	0.00	0.00	0.00	74.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-4000-754T0	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2700-754T0	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-754T0	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-4000-754T0	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	432.00	432.00	0.00	0.00	0.00	432.00	100.00%
			1110-2700-754T0	0.00	66.00	66.00	0.00	0.00	0.00	66.00	100.00%
			1110-3110-754T0	0.00	52.00	52.00	0.00	0.00	0.00	52.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-4000-754T0	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	100.00%
7583T / CPACareerTechEd InitSupplement-G1 S	430010 / Instr Material-General Purpose	010-6385	1110-1000-7583T	0.00	5,403.00	0.00	0.00	0.00	5,403.00	5,403.00	100.00%
	731001 / Indirect Support-General Fund	010-6385	1110-7210-7583T	0.00	171.00	0.00	0.00	0.00	171.00	171.00	100.00%
7583T / CPACareerTechEd InitSupplement-G1 S Total				0.00	5,574.00	0.00	0.00	0.00	5,574.00	5,574.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	21.50	(21.50)	(21.50)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	21.50	(21.50)	(21.50)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	8.08	(8.08)	(8.08)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	8.08	(8.08)	(8.08)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	6,885.00	0.00	0.00	0.00	6,885.00	6,885.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	827.00	0.00	0.00	0.00	827.00	827.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-2100-7E046	0.00	7,773.00	0.00	0.00	7,428.11	344.89	344.89	4.43%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	4,424.00	0.00	0.00	0.00	4,424.00	4,424.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	23,409.00	0.00	0.00	7,428.11	15,980.89	15,980.89	68.27%
7I310 / CTEIG-PMA-Stage Tech-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7I310	254.00	254.00	0.00	0.00	(48.13)	302.13	302.13	118.94%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7I310	1.00	1.00	0.00	0.00	(1.51)	2.51	2.51	251.00%
7I310 / CTEIG-PMA-Stage Tech-S Total				255.00	255.00	0.00	0.00	(49.64)	304.64	304.64	119.47%
7I486 / CTEIG-PMA-Stage Tech-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7I486	0.00	5,888.00	0.00	830.23	3,679.09	1,378.68	1,378.68	23.41%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7I486	0.00	186.00	0.00	0.00	27.59	158.41	158.41	85.16%
7I486 / CTEIG-PMA-Stage Tech-S Total				0.00	6,074.00	0.00	830.23	3,706.68	1,537.09	1,537.09	25.31%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	386,644.00	109,575.75	0.00	277,068.25	0.00	109,575.75	28.34%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	3,829.00	1,293.74	0.00	2,535.26	0.00	1,293.74	33.78%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	30,429.00	27,729.00	0.00	2,700.00	0.00	27,729.00	91.12%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	66,537.00	18,837.89	0.00	47,699.11	0.00	18,837.89	28.31%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	355,442.00	178,564.58	0.00	176,877.42	0.00	178,564.58	50.23%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	31,967.00	31,967.00	0.00	0.00	0.00	31,967.00	100.00%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	80,985.00	14,024.11	0.00	66,960.89	0.00	14,024.11	17.31%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	13,710.00	6,429.44	0.00	7,280.56	0.00	6,429.44	46.89%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	22,852.00	22,852.00	0.00	0.00	0.00	22,852.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	80,474.00	26,113.18	0.00	54,360.82	0.00	26,113.18	32.44%
			1110-2100-7S046	0.00	18,090.00	3,829.35	0.00	14,260.65	0.00	3,829.35	21.16%
			1110-3110-7S046	0.00	73,998.00	39,922.81	0.00	34,075.19	0.00	39,922.81	53.95%
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	6,097.00	6,097.00	0.00	0.00	0.00	6,097.00	100.00%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	7,075.00	2,369.24	0.00	4,705.76	0.00	2,369.24	33.48%
			1110-2100-7S046	0.00	1,377.00	279.90	0.00	1,097.10	0.00	279.90	20.32%
			1110-3110-7S046	0.00	5,620.00	3,074.89	0.00	2,545.11	0.00	3,074.89	54.71%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	2,498.00	731.40	0.00	1,766.60	0.00	731.40	29.27%
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	1,417.00	1,417.00	0.00	0.00	0.00	1,417.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	0.00	(14.92)	0.00	14.92	0.00	(14.92)	X
			1110-2700-7S046	0.00	332.00	332.00	0.00	0.00	0.00	332.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	0.00	(39.73)	0.00	39.73	0.00	(39.73)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	74,171.00	15,158.04	0.00	59,012.96	0.00	15,158.04	20.43%
			1110-2100-7S046	0.00	12,400.00	2,066.69	0.00	10,333.31	0.00	2,066.69	16.66%
			1110-3110-7S046	0.00	52,700.00	26,839.39	0.00	25,860.61	0.00	26,839.39	50.92%
	340201 / Health/Welfare - Classified	010-3010	1110-2700-7S046	0.00	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	251.00	228.01	0.00	22.99	0.00	228.01	90.84%
			1110-2100-7S046	0.00	51.00	40.55	0.00	10.45	0.00	40.55	79.50%
			1110-3110-7S046	0.00	195.00	219.98	0.00	(24.98)	0.00	219.98	112.81%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	11,752.00	3,669.56	0.00	8,082.44	0.00	3,669.56	31.22%
			1110-2100-7S046	0.00	2,285.00	476.91	0.00	1,808.09	0.00	476.91	20.87%
			1110-3110-7S046	0.00	9,338.00	4,948.43	0.00	4,389.57	0.00	4,948.43	52.99%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	551.00	551.00	0.00	0.00	0.00	551.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	13,900.00	1,378.97	0.00	12,521.03	0.00	1,378.97	9.92%
			1110-2100-7S046	0.00	2,720.00	453.30	0.00	2,266.70	0.00	453.30	16.66%
			1110-3110-7S046	0.00	11,560.00	5,884.77	0.00	5,675.23	0.00	5,884.77	50.90%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	14,757.00	3,697.97	0.00	11,059.03	0.00	3,697.97	25.05%
			1110-2100-7S046	0.00	2,888.00	429.69	0.00	2,458.31	0.00	429.69	14.87%
			1110-3110-7S046	0.00	12,274.00	6,372.67	0.00	5,901.33	0.00	6,372.67	51.92%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7S046	0.00	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	100.00%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	32,765.00	0.00	32,491.89	0.00	273.11	273.11	0.83%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	510010 / Subagreements for Services-Instr	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7S046	0.00	25,000.00	0.00	24,642.50	0.00	357.50	357.50	1.43%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	23,946.02	(23,946.02)	(23,946.02)	X
7S046 / CE-NCLB T1 Schools Total				0.00	1,480,275.00	579,145.05	57,134.39	867,310.97	(23,315.41)	555,829.64	37.55%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	118,088.00	20,093.23	0.00	97,994.77	0.00	20,093.23	17.01%

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	22,556.00	3,702.00	0.00	18,854.00	0.00	3,702.00	16.41%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	1,713.00	284.06	0.00	1,428.94	0.00	284.06	16.58%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	60.00	44.11	0.00	15.89	0.00	44.11	73.51%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	2,846.00	424.80	0.00	2,421.20	0.00	424.80	14.92%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	3,609.00	369.26	0.00	3,239.74	0.00	369.26	10.23%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	3,961.68	(3,961.68)	(3,961.68)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	167,772.00	28,067.46	0.00	143,666.22	(3,961.68)	24,105.78	14.37%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T197 / T3A-LEP-Local District Discretionary-S	110001 / Teacher Salaries - Reg Assignment	010-4203	1110-1000-7T197	0.00	0.00	(32.68)	0.00	32.68	0.00	(32.68)	X
	310101 / STRS - Certificated	010-4203	1110-1000-7T197	0.00	0.00	(6.52)	0.00	6.52	0.00	(6.52)	X
	330102 / Medicare - Certificated	010-4203	1110-1000-7T197	0.00	0.00	19.32	0.00	(19.32)	0.00	19.32	X
	330201 / Social Security-Classified	010-4203	1110-1000-7T197	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-4203	1110-1000-7T197	0.00	0.00	6.73	0.00	(6.73)	0.00	6.73	X
	360101 / Workers Comp - Certificated	010-4203	1110-1000-7T197	0.00	0.00	(0.88)	0.00	0.88	0.00	(0.88)	X
	370101 / OPEB, Allocated - Certificated	010-4203	1110-1000-7T197	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-4203	1110-1000-7T197	0.00	0.00	(52.06)	0.00	52.06	0.00	(52.06)	X
	731001 / Indirect Support-General Fund	010-4203	1110-7210-7T197	0.00	0.00	0.00	0.00	1.31	(1.31)	(1.31)	X
7T197 / T3A-LEP-Local District Discretionary-S Total				0.00	0.00	(66.08)	0.00	67.39	(1.31)	(67.39)	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District

John Marshall Senior High — 1875001

BUDGET AVAILABILITY REPORT

As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	268.46	(268.46)	(268.46)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	268.46	(268.46)	(268.46)	X
7T580 / Educator-Effectiveness-Standard Aligned Instr-S	110004 / Teacher Salaries - Supple/Other	010-6266	1110-1000-7T580	0.00	900.00	900.00	0.00	0.00	0.00	900.00	100.00%
	190004 / Other Cert Salaries - Supple	010-6266	1110-2100-7T580	0.00	494.00	494.00	0.00	0.00	0.00	494.00	100.00%
	310101 / STRS - Certificated	010-6266	1110-1000-7T580	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			1110-2100-7T580	0.00	95.00	95.00	0.00	0.00	0.00	95.00	100.00%
	330102 / Medicare - Certificated	010-6266	1110-1000-7T580	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
			1110-2100-7T580	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6266	1110-1000-7T580	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-7T580	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6266	1110-1000-7T580	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%
			1110-2100-7T580	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
731001 / Indirect Support-General Fund	010-6266	1110-7210-7T580	0.00	55.00	0.00	0.00	0.00	55.00	55.00	100.00%	
7T580 / Educator-Effectiveness-Standard Aligned Instr-S Total				0.00	1,775.00	1,720.00	0.00	0.00	55.00	1,775.00	100.00%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T971 / CPACareerTechEdInit-G1 S	430010 / Instr Material-General Purpose	010-6385	1110-1000-7T971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T971 / CPACareerTechEdInit-G1 S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7T998	0.00	0.00	(25.43)	0.00	25.43	0.00	(25.43)	X
	310101 / STRS - Certificated	010-3010	1110-2700-7T998	0.00	0.00	14.29	0.00	(14.29)	0.00	14.29	X

Note: Due to rounding, numbers do not always add up to totals.



Los Angeles Unified School District
John Marshall Senior High — 1875001
BUDGET AVAILABILITY REPORT
As of May 4, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-3010	1110-2700-7T998	0.00	0.00	(5.82)	0.00	5.82	0.00	(5.82)	X
	330201 / Social Security-Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360101 / Workers Comp - Certificated	010-3010	1110-2700-7T998	0.00	0.00	2.08	0.00	(2.08)	0.00	2.08	X
	360201 / Workers Comp - Classified	010-3010	1110-2700-7T998	0.00	0.00	(0.64)	0.00	0.64	0.00	(0.64)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2700-7T998	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T998	0.00	0.00	0.00	0.00	0.51	(0.51)	(0.51)	X
7T998 / TI-Ext LearngOpp-Sumr21-SH-S Total				0.00	0.00	(16.44)	0.00	16.95	(0.51)	(16.95)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U344 / Supplemental Acad Supports/Tools-C	731001 / Indirect Support-General Fund	010-3010	1110-7210-7U344	0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U344 / Supplemental Acad Supports/Tools-C Total				0.00	0.00	0.00	0.00	380.15	(380.15)	(380.15)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	71.32	(71.32)	(71.32)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	71.32	(71.32)	(71.32)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				2,384,217.00	27,205,925.00	5,877,553.63	692,574.54	19,205,311.31	1,430,485.52	7,308,039.15	26.86%

Note: Due to rounding, numbers do not always add up to totals.