



Los Angeles Unified School District  
 John Marshall Senior High Gifted Magnet — 1875002  
**BUDGET AVAILABILITY REPORT**  
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10650 / PTA/PTO Fundraising Events	430010 / Instr Material-General Purpose	010-0000	1110-8100-10650	355.00	355.00	0.00	0.00	0.00	355.00	355.00	100.00%
10650 / PTA/PTO Fundraising Events Total				355.00	355.00	0.00	0.00	0.00	355.00	355.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	290,583.00	71,030.22	0.00	219,552.78	0.00	71,030.22	24.44%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10989	0.00	0.00	(62.95)	0.00	62.95	0.00	(62.95)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	55,504.00	13,557.37	0.00	41,946.63	0.00	13,557.37	24.42%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	4,216.00	1,012.60	0.00	3,203.40	0.00	1,012.60	24.01%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	55,200.00	13,800.09	0.00	41,399.91	0.00	13,800.09	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	147.00	36.53	0.00	110.47	0.00	36.53	24.85%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	5,058.00	1,158.40	0.00	3,899.60	0.00	1,158.40	22.90%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,200.00	4,050.00	0.00	12,150.00	0.00	4,050.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,100.00	618.80	0.00	1,481.20	0.00	618.80	29.46%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	429,008.00	105,201.06	0.00	323,806.94	0.00	105,201.06	24.52%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,292,366.00	356,047.45	0.00	936,318.55	0.00	356,047.45	27.55%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	246,850.00	68,013.03	0.00	178,836.97	0.00	68,013.03	27.55%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	18,747.00	5,083.03	0.00	13,663.97	0.00	5,083.03	27.11%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	220,800.00	57,153.98	0.00	163,646.02	0.00	57,153.98	25.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	652.00	180.77	0.00	471.23	0.00	180.77	27.72%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	22,494.00	6,084.70	0.00	16,409.30	0.00	6,084.70	27.05%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	64,800.00	16,773.33	0.00	48,026.67	0.00	16,773.33	25.88%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	8,400.00	2,167.88	0.00	6,232.12	0.00	2,167.88	25.80%
11020 / K12 Norm Tchrs-Sal Total				0.00	1,875,109.00	511,504.17	0.00	1,363,604.83	0.00	511,504.17	27.28%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	126,692.00	35,725.74	0.00	90,966.26	0.00	35,725.74	28.19%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%

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	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	24,443.00	6,946.79	0.00	17,496.21	0.00	6,946.79	28.42%
	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	1,857.00	528.58	0.00	1,328.42	0.00	528.58	28.46%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	4,600.03	0.00	13,799.97	0.00	4,600.03	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	65.00	19.19	0.00	45.81	0.00	19.19	29.52%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	2,228.00	634.08	0.00	1,593.92	0.00	634.08	28.45%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	1,350.00	0.00	4,050.00	0.00	1,350.00	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	94.76	0.00	605.24	0.00	94.76	13.53%
<b>11301 / TIIPG-Magnet-Schs Total</b>				<b>0.00</b>	<b>181,059.00</b>	<b>50,536.17</b>	<b>0.00</b>	<b>130,522.83</b>	<b>0.00</b>	<b>50,536.17</b>	<b>27.91%</b>
12815 / HighDosageTutoring	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-12815	0.00	0.00	(1,303.54)	0.00	1,303.54	0.00	(1,303.54)	X
	310101 / STRS - Certificated	010-2600	1110-1000-12815	0.00	0.00	(248.97)	0.00	248.97	0.00	(248.97)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-12815	0.00	0.00	(16.89)	0.00	16.89	0.00	(16.89)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-12815	0.00	0.00	(0.59)	0.00	0.59	0.00	(0.59)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-12815	0.00	0.00	(22.68)	0.00	22.68	0.00	(22.68)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-12815	0.00	0.00	(8.66)	0.00	8.66	0.00	(8.66)	X
<b>12815 / HighDosageTutoring Total</b>				<b>0.00</b>	<b>0.00</b>	<b>(1,601.33)</b>	<b>0.00</b>	<b>1,601.33</b>	<b>0.00</b>	<b>(1,601.33)</b>	<b>X</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	38,464.00	18,890.70	0.00	19,573.30	0.00	18,890.70	49.11%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	1,633.00	1,362.34	0.00	270.66	0.00	1,362.34	83.42%
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	313.00	261.30	0.00	51.70	0.00	261.30	83.48%
			1110-1000-13027	0.00	7,348.00	4,726.20	0.00	2,621.80	0.00	4,726.20	64.31%
	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(68.01)	0.00	68.01	0.00	(68.01)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(9.21)	0.00	9.21	0.00	(9.21)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	24.00	20.21	0.00	3.79	0.00	20.21	84.20%
			1110-1000-13027	0.00	559.00	311.39	0.00	247.61	0.00	311.39	55.70%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(139.23)	0.00	139.23	0.00	(139.23)	X

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	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	14,964.00	13,359.12	0.00	1,604.88	0.00	13,359.12	89.27%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	1.00	0.87	0.00	0.13	0.00	0.87	87.00%
			1110-1000-13027	0.00	20.00	11.50	0.00	8.50	0.00	11.50	57.50%
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	29.00	24.29	0.00	4.71	0.00	24.29	83.75%
			1110-1000-13027	0.00	670.00	329.50	0.00	340.50	0.00	329.50	49.17%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	4,393.00	3,922.00	0.00	471.00	0.00	3,922.00	89.27%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
			1110-1000-13027	0.00	567.00	440.98	0.00	126.02	0.00	440.98	77.77%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,831.00	0.00	0.00	0.00	5,831.00	5,831.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	6,232.00	0.00	0.00	159.33	6,072.67	6,072.67	97.44%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)	X
13027 / General Fund School Program Total				0.00	81,048.00	43,442.15	98.00	25,702.18	11,805.67	55,247.82	68.17%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	5,831.00	0.00	164.24	661.45	5,005.31	5,005.31	85.83%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	5,831.00	0.00	164.24	661.45	5,005.31	5,005.31	85.84%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14242 / SDEP-Proceeds Film/Photo Renta Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	6.06	(6.06)	(6.06)	X
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	6.06	(6.06)	(6.06)	X
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	28.84	(28.84)	(28.84)	X
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	28.84	(28.84)	(28.84)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	X

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7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	35.60	(35.60)	(35.60)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	35.60	(35.60)	(35.60)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	(0.04)	0.04	0.04	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	3.87	(3.87)	(3.87)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	3.87	(3.87)	(3.87)	X
<b>Grand Total</b>				<b>355.00</b>	<b>2,572,410.00</b>	<b>709,082.22</b>	<b>262.24</b>	<b>1,845,973.88</b>	<b>17,091.66</b>	<b>726,173.88</b>	<b>28.23%</b>

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Run date: 4/19/2025 4:18:26 AM