



Los Angeles Unified School District
 Francisco Bravo Senior High Medical Magnet — 1875401
BUDGET AVAILABILITY REPORT
 As of April 24, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	240001 / Office Pers Salaries - Regular	010-0000	1110-2100-10203	0.00	12,719.00	1,765.59	0.00	10,953.41	0.00	1,765.59	13.88%
			1110-2700-10203	0.00	12,743.00	2,759.59	0.00	9,983.41	0.00	2,759.59	21.65%
	320201 / PERS - Classified	010-0000	1110-2100-10203	0.00	3,394.00	471.66	0.00	2,922.34	0.00	471.66	13.89%
			1110-2700-10203	0.00	3,400.00	736.42	0.00	2,663.58	0.00	736.42	21.65%
	330201 / Social Security-Classified	010-0000	1110-2100-10203	0.00	789.00	80.76	0.00	708.24	0.00	80.76	10.23%
			1110-2700-10203	0.00	791.00	172.36	0.00	618.64	0.00	172.36	21.79%
	330202 / Medicare - Classified	010-0000	1110-2100-10203	0.00	186.00	20.36	0.00	165.64	0.00	20.36	10.94%
			1110-2700-10203	0.00	185.00	40.30	0.00	144.70	0.00	40.30	21.78%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10203	0.00	2,684.00	254.28	0.00	2,429.72	0.00	254.28	9.47%
			1110-2700-10203	0.00	2,656.00	443.40	0.00	2,212.60	0.00	443.40	16.69%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10203	0.00	8.00	2.30	0.00	5.70	0.00	2.30	28.75%
			1110-2700-10203	0.00	7.00	1.99	0.00	5.01	0.00	1.99	28.42%
	360201 / Workers Comp - Classified	010-0000	1110-2100-10203	0.00	308.00	32.69	0.00	275.31	0.00	32.69	10.61%
			1110-2700-10203	0.00	308.00	67.36	0.00	240.64	0.00	67.36	21.87%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-10203	0.00	590.00	57.01	0.00	532.99	0.00	57.01	9.66%
			1110-2700-10203	0.00	583.00	97.70	0.00	485.30	0.00	97.70	16.75%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-10203	0.00	623.00	237.16	0.00	385.84	0.00	237.16	38.06%
			1110-2700-10203	0.00	617.00	289.56	0.00	327.44	0.00	289.56	46.93%
10203 / Hold Harmless/Off-Norm Total				0.00	42,591.00	7,530.49	0.00	35,060.51	0.00	7,530.49	17.68%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	136,455.00	28,469.26	0.00	107,985.74	0.00	28,469.26	20.86%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	136,455.00	53,458.39	0.00	82,996.61	0.00	53,458.39	39.17%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	26,063.00	10,178.80	0.00	15,884.20	0.00	10,178.80	39.05%
			1110-3110-10332	0.00	26,063.00	5,437.72	0.00	20,625.28	0.00	5,437.72	20.86%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	1,979.00	738.20	0.00	1,240.80	0.00	738.20	37.30%

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	330102 / Medicare - Certificated	010-0000	1110-3110-10332	0.00	1,979.00	400.73	0.00	1,578.27	0.00	400.73	20.24%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	15,500.00	6,759.70	0.00	8,740.30	0.00	6,759.70	43.61%
			1110-3110-10332	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	69.00	56.91	0.00	12.09	0.00	56.91	82.47%
			1110-3110-10332	0.00	69.00	60.02	0.00	8.98	0.00	60.02	86.98%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	3,289.00	1,275.42	0.00	2,013.58	0.00	1,275.42	38.77%
			1110-3110-10332	0.00	3,289.00	672.82	0.00	2,616.18	0.00	672.82	20.45%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	3,400.00	1,482.80	0.00	1,917.20	0.00	1,482.80	43.61%
			1110-3110-10332	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	3,610.00	717.16	0.00	2,892.84	0.00	717.16	19.86%
			1110-3110-10332	0.00	3,610.00	(154.56)	0.00	3,764.56	0.00	(154.56)	-4.28%
10332 / TSP-Norm AP & APSCS Total				0.00	380,730.00	114,278.37	0.00	266,451.63	0.00	114,278.37	30.02%
10375 / Medi-Cal LEA Serv Provider-Sch	430001 / General Supplies	010-9010	1110-8500-10375	0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	0.00	11,054.52	0.00	(11,054.52)	(11,054.52)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	23,615.00	6,027.94	0.00	17,587.06	0.00	6,027.94	25.52%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,512.00	1,149.09	0.00	3,362.91	0.00	1,149.09	25.46%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	343.00	88.02	0.00	254.98	0.00	88.02	25.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,100.00	775.04	0.00	2,324.96	0.00	775.04	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	10.84	0.00	1.16	0.00	10.84	90.33%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	570.00	145.68	0.00	424.32	0.00	145.68	25.55%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	722.00	69.87	0.00	652.13	0.00	69.87	9.67%
10409 / TSP-Foster Youth Program School Total				0.00	33,554.00	8,436.45	0.00	25,117.55	0.00	8,436.45	25.14%

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10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	14,802.00	5,721.56	0.00	9,080.44	0.00	5,721.56	38.65%	
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	2,700.00	(3,115.83)	0.00	5,815.83	0.00	(3,115.83)	-115.40%	
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10446	0.00	2,929.00	765.00	0.00	2,164.00	0.00	765.00	26.11%	
	310101 / STRS - Certificated		010-0000	1110-1000-10446	0.00	2,828.00	1,093.63	0.00	1,734.37	0.00	1,093.63	38.67%
				1110-2700-10446	0.00	560.00	146.68	0.00	413.32	0.00	146.68	26.19%
				1110-3110-10446	0.00	517.00	(593.83)	0.00	1,110.83	0.00	(593.83)	-114.86%
	330102 / Medicare - Certificated		010-0000	1110-1000-10446	0.00	215.00	100.34	0.00	114.66	0.00	100.34	46.66%
				1110-2700-10446	0.00	43.00	13.15	0.00	29.85	0.00	13.15	30.58%
				1110-3110-10446	0.00	40.00	(22.57)	0.00	62.57	0.00	(22.57)	-56.42%
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10446	0.00	8.00	4.52	0.00	3.48	0.00	4.52	56.50%
				1110-2700-10446	0.00	2.00	0.98	0.00	1.02	0.00	0.98	49.00%
				1110-3110-10446	0.00	2.00	43.61	0.00	(41.61)	0.00	43.61	2180.50%
	360101 / Workers Comp - Certificated		010-0000	1110-1000-10446	0.00	357.00	138.17	0.00	218.83	0.00	138.17	38.70%
				1110-2700-10446	0.00	71.00	18.70	0.00	52.30	0.00	18.70	26.33%
				1110-3110-10446	0.00	66.00	(74.61)	0.00	140.61	0.00	(74.61)	-113.04%
	375101 / OPEB, Active Employees - Cert		010-0000	1110-1000-10446	0.00	0.00	(340.53)	0.00	340.53	0.00	(340.53)	X
				1110-2700-10446	0.00	0.00	(75.55)	0.00	75.55	0.00	(75.55)	X
				1110-3110-10446	0.00	0.00	(234.40)	0.00	234.40	0.00	(234.40)	X
	10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	25,140.00	3,589.02	0.00	21,550.98	0.00	3,589.02	14.28%
	10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	7,223.00	0.00	7,156.92	0.00	66.08	66.08	0.91%
	10499 / Graduation Caps and Gowns Rental Total				0.00	7,223.00	0.00	7,156.92	0.00	66.08	66.08	0.91%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	116,736.20	0.00	(403.20)	0.00	116,736.20	100.34%	
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	22,221.00	0.00	0.00	0.00	22,221.00	100.00%	

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	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,920.17	0.00	(233.17)	0.00	1,920.17	113.82%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,501.00	0.00	0.00	0.00	15,501.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	101.96	0.00	(42.96)	0.00	101.96	172.81%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,804.00	0.00	0.00	0.00	2,804.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,401.00	0.00	0.00	0.00	3,401.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,023.39	0.00	585.61	0.00	3,023.39	83.77%
10529 / School Nurse Total				0.00	165,615.00	165,708.72	0.00	(93.72)	0.00	165,708.72	100.06%
10552 / TSP-Student Equity Needs Index	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	148,259.00	0.00	0.00	0.00	(97.56)	97.56	97.56	X
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	0.00	(261.00)	0.00	0.00	0.00	(261.00)	(261.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10552 / TSP-Student Equity Needs Index Total				148,259.00	(261.00)	0.00	0.00	(97.56)	(163.44)	(163.44)	62.62%
10553 / TSP-Transitional SENI	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10553	0.00	0.00	133.57	0.00	(133.57)	0.00	133.57	X
	320201 / PERS - Classified	010-0000	1110-8100-10553	0.00	0.00	26.34	0.00	(26.34)	0.00	26.34	X
	330201 / Social Security-Classified	010-0000	1110-8100-10553	0.00	0.00	6.32	0.00	(6.32)	0.00	6.32	X
	330202 / Medicare - Classified	010-0000	1110-8100-10553	0.00	0.00	1.48	0.00	(1.48)	0.00	1.48	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10553	0.00	0.00	0.05	0.00	(0.05)	0.00	0.05	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10553	0.00	0.00	3.68	0.00	(3.68)	0.00	3.68	X
10553 / TSP-Transitional SENI Total				0.00	0.00	171.44	0.00	(171.44)	0.00	171.44	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10642	0.00	6,095.00	(1,139.51)	0.00	7,234.51	0.00	(1,139.51)	-18.69%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-4000-10642	0.00	0.00	(703.75)	0.00	703.75	0.00	(703.75)	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10642	0.00	0.00	(28.39)	0.00	28.39	0.00	(28.39)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10642	0.00	4,813.00	(1,203.97)	0.00	6,016.97	0.00	(1,203.97)	-25.01%
	310101 / STRS - Certificated	010-0000	1110-2700-10642	0.00	0.00	(5.42)	0.00	5.42	0.00	(5.42)	X

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	310101 / STRS - Certificated	010-0000	1110-4000-10642	0.00	1,165.00	(351.21)	0.00	1,516.21	0.00	(351.21)	-30.14%
	320201 / PERS - Classified	010-0000	1110-4000-10642	0.00	0.00	(1,605.32)	0.00	1,605.32	0.00	(1,605.32)	X
	330102 / Medicare - Certificated	010-0000	1110-2700-10642	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-4000-10642	0.00	89.00	(11.23)	0.00	100.23	0.00	(11.23)	-12.61%
	330201 / Social Security-Classified	010-0000	1110-4000-10642	0.00	0.00	(380.05)	0.00	380.05	0.00	(380.05)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10642	0.00	70.00	(18.89)	0.00	88.89	0.00	(18.89)	-26.98%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10642	0.00	181.00	181.00	0.00	0.00	0.00	181.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10642	0.00	0.00	1.74	0.00	(1.74)	0.00	1.74	X
			1110-4000-10642	0.00	4.00	7.20	0.00	(3.20)	0.00	7.20	180.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10642	0.00	3.00	8.54	0.00	(5.54)	0.00	8.54	284.66%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10642	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			1110-4000-10642	0.00	147.00	(46.03)	0.00	193.03	0.00	(46.03)	-31.31%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10642	0.00	117.00	(28.01)	0.00	145.01	0.00	(28.01)	-23.94%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10642	0.00	0.00	(1.06)	0.00	1.06	0.00	(1.06)	X
			1110-4000-10642	0.00	0.00	(290.35)	0.00	290.35	0.00	(290.35)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-4000-10642	0.00	0.00	(210.05)	0.00	210.05	0.00	(210.05)	X
10642 / Beyond the Bell-Cr Recovery-Summer Alternate Prog Total				0.00	12,684.00	(5,825.49)	0.00	18,509.49	0.00	(5,825.49)	-45.93%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	3,000.00	0.00	0.00	2,999.49	0.51	0.51	0.01%
10821 / AB 10 Hygiene-Schools Total				0.00	3,000.00	0.00	0.00	2,999.49	0.51	0.51	0.02%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	52,771.00	9,905.12	0.00	42,865.88	0.00	9,905.12	18.77%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	77,332.00	63,979.82	0.00	13,352.18	0.00	63,979.82	82.73%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	32,290.00	13,037.10	0.00	19,252.90	0.00	13,037.10	40.37%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	272,910.00	68,153.00	0.00	204,757.00	0.00	68,153.00	24.97%
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-10947	0.00	27,225.00	5,220.87	0.00	22,004.13	0.00	5,220.87	19.17%

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	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-10947	0.00	0.00	(126.80)	0.00	126.80	0.00	(126.80)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	61,646.00	13,349.06	0.00	48,296.94	0.00	13,349.06	21.65%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	24,852.00	14,114.36	0.00	10,737.64	0.00	14,114.36	56.79%
1110-2700-10947			0.00	52,126.00	13,017.40	0.00	39,108.60	0.00	13,017.40	24.97%	
1110-3110-10947			0.00	6,169.00	2,491.67	0.00	3,677.33	0.00	2,491.67	40.39%	
	320201 / PERS - Classified	010-0000	1110-1000-10947	0.00	7,264.00	1,359.47	0.00	5,904.53	0.00	1,359.47	18.71%
1110-2700-10947			0.00	16,448.00	3,562.38	0.00	12,885.62	0.00	3,562.38	21.65%	
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	1,890.00	1,032.18	0.00	857.82	0.00	1,032.18	54.61%
1110-2700-10947			0.00	3,958.00	836.12	0.00	3,121.88	0.00	836.12	21.12%	
1110-3110-10947			0.00	469.00	144.21	0.00	324.79	0.00	144.21	30.74%	
	330201 / Social Security-Classified	010-0000	1110-1000-10947	0.00	1,688.00	314.52	0.00	1,373.48	0.00	314.52	18.63%
1110-2700-10947			0.00	3,823.00	830.09	0.00	2,992.91	0.00	830.09	21.71%	
	330202 / Medicare - Classified	010-0000	1110-1000-10947	0.00	395.00	73.77	0.00	321.23	0.00	73.77	18.67%
1110-2700-10947			0.00	894.00	194.06	0.00	699.94	0.00	194.06	21.70%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	10,852.00	2,714.54	0.00	8,137.46	0.00	2,714.54	25.01%
1110-2700-10947			0.00	31,000.00	19,374.97	0.00	11,625.03	0.00	19,374.97	62.49%	
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10947	0.00	15,500.00	5,385.78	0.00	10,114.22	0.00	5,385.78	34.74%
1110-2700-10947			0.00	12,846.00	2,141.90	0.00	10,704.10	0.00	2,141.90	16.67%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	67.00	38.02	0.00	28.98	0.00	38.02	56.74%
1110-2700-10947			0.00	138.00	39.27	0.00	98.73	0.00	39.27	28.45%	
1110-3110-10947			0.00	17.00	5.80	0.00	11.20	0.00	5.80	34.11%	
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10947	0.00	14.00	2.92	0.00	11.08	0.00	2.92	20.85%
1110-2700-10947			0.00	31.00	6.88	0.00	24.12	0.00	6.88	22.19%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	3,136.00	1,762.13	0.00	1,373.87	0.00	1,762.13	56.19%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10947	0.00	6,578.00	1,643.33	0.00	4,934.67	0.00	1,643.33	24.98%
			1110-3110-10947	0.00	779.00	315.02	0.00	463.98	0.00	315.02	40.43%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10947	0.00	657.00	123.66	0.00	533.34	0.00	123.66	18.82%
			1110-2700-10947	0.00	1,486.00	322.04	0.00	1,163.96	0.00	322.04	21.67%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	2,382.00	596.94	0.00	1,785.06	0.00	596.94	25.06%
			1110-2700-10947	0.00	6,800.00	4,250.03	0.00	2,549.97	0.00	4,250.03	62.50%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10947	0.00	3,400.00	1,181.42	0.00	2,218.58	0.00	1,181.42	34.74%
			1110-2700-10947	0.00	2,818.00	470.00	0.00	2,348.00	0.00	470.00	16.67%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	2,524.00	549.00	0.00	1,975.00	0.00	549.00	21.75%
			1110-2700-10947	0.00	7,220.00	115.78	0.00	7,104.22	0.00	115.78	1.60%
			1110-3110-10947	0.00	0.00	(637.59)	0.00	637.59	0.00	(637.59)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10947	0.00	3,610.00	2,892.90	0.00	717.10	0.00	2,892.90	80.13%
			1110-2700-10947	0.00	2,991.00	1,407.15	0.00	1,583.85	0.00	1,407.15	47.04%
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	80,000.00	0.00	0.00	46,238.81	33,761.19	33,761.19	42.20%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	10,006.00	0.00	0.00	6,215.50	3,790.50	3,790.50	37.88%
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	(37,406.00)	0.00	0.00	0.00	(37,406.00)	(37,406.00)		
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
580002 / Other Contracts	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
10947 / Academic Excellence Total				0.00	811,596.00	256,190.29	0.00	555,260.02	145.69	256,335.98	31.58%
10948 / Joy and Wellness	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10948	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	120044 / Health Services Salaries - Supple	010-0000	1110-3140-10948	0.00	811.00	811.00	0.00	0.00	0.00	811.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	88,362.00	22,452.15	0.00	65,909.85	0.00	22,452.15	25.40%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	1,275.00	1,275.00	0.00	0.00	0.00	1,275.00	100.00%

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	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	102,344.00	15,294.31	0.00	87,049.69	0.00	15,294.31	14.94%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	4,384.00	593.62	0.00	3,790.38	0.00	593.62	13.54%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	186,129.00	52,732.73	0.00	133,396.27	0.00	52,732.73	28.33%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10948	0.00	0.00	(2,634.40)	0.00	2,634.40	0.00	(2,634.40)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	4,112.00	3,934.18	0.00	177.82	0.00	3,934.18	95.67%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	17,122.00	4,533.20	0.00	12,588.80	0.00	4,533.20	26.47%
			1110-3110-10948	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
			1110-3140-10948	0.00	156.00	156.00	0.00	0.00	0.00	156.00	100.00%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	49,660.00	14,023.89	0.00	35,636.11	0.00	14,023.89	28.23%
			1110-8100-10948	0.00	28,477.00	5,158.58	0.00	23,318.42	0.00	5,158.58	18.11%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	1,301.00	285.81	0.00	1,015.19	0.00	285.81	21.96%
			1110-3110-10948	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-3140-10948	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	11,542.00	2,951.13	0.00	8,590.87	0.00	2,951.13	25.56%
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	6,618.00	891.07	0.00	5,726.93	0.00	891.07	13.46%
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	2,761.00	751.86	0.00	2,009.14	0.00	751.86	27.23%
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	1,549.00	209.62	0.00	1,339.38	0.00	209.62	13.53%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	155.00	155.00	0.00	0.00	0.00	155.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	77,500.00	40,041.57	0.00	37,458.43	0.00	40,041.57	51.66%
			1110-8100-10948	0.00	31,000.00	10,333.28	0.00	20,666.72	0.00	10,333.28	33.33%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	46.00	12.14	0.00	33.86	0.00	12.14	26.39%
			1110-3110-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3140-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	99.00	29.74	0.00	69.26	0.00	29.74	30.04%
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	55.00	8.79	0.00	46.21	0.00	8.79	15.98%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	2,161.00	572.56	0.00	1,588.44	0.00	572.56	26.49%
			1110-3110-10948	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			1110-3140-10948	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	4,589.00	1,246.11	0.00	3,342.89	0.00	1,246.11	27.15%
			1110-2700-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8100-10948	0.00	2,574.00	348.57	0.00	2,225.43	0.00	348.57	13.54%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	17,000.00	8,783.43	0.00	8,216.57	0.00	8,783.43	51.66%
			1110-8100-10948	0.00	6,800.00	2,266.72	0.00	4,533.28	0.00	2,266.72	33.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	3,610.00	1,322.04	0.00	2,287.96	0.00	1,322.04	36.62%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	18,050.00	13,566.09	0.00	4,483.91	0.00	13,566.09	75.15%
			1110-2700-10948	0.00	0.00	(3.37)	0.00	3.37	0.00	(3.37)	X
			1110-8100-10948	0.00	7,220.00	4,183.78	0.00	3,036.22	0.00	4,183.78	57.94%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00	100.00%	
430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(45,175.00)	0.00	0.00	0.00	(45,175.00)	(45,175.00)		
10948 / Joy and Wellness Total				0.00	661,230.00	212,044.20	0.00	485,350.80	(36,165.00)	175,879.20	26.60%
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	16,257.00	16,257.00	0.00	0.00	0.00	16,257.00	100.00%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10949	0.00	16,257.00	16,257.00	0.00	0.00	0.00	16,257.00	100.00%

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	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10949	0.00	43,395.00	1,901.00	0.00	41,494.00	0.00	1,901.00	4.38%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10949	0.00	16,810.00	6,852.52	0.00	9,957.48	0.00	6,852.52	40.76%
	290003 / Other Class Salaries -Overtime	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	100.00%
			1110-2100-10949	0.00	3,106.00	3,106.00	0.00	0.00	0.00	3,106.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10949	0.00	16,065.00	4,994.40	0.00	11,070.60	0.00	4,994.40	31.08%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	236.00	236.00	0.00	0.00	0.00	236.00	100.00%
			1110-2100-10949	0.00	236.00	236.00	0.00	0.00	0.00	236.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	3,734.00	260.65	0.00	3,473.35	0.00	260.65	6.98%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	874.00	61.67	0.00	812.33	0.00	61.67	7.05%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10949	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
			1110-2100-10949	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	32.00	3.97	0.00	28.03	0.00	3.97	12.40%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
			1110-2100-10949	0.00	392.00	392.00	0.00	0.00	0.00	392.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-10949	0.00	1,452.00	212.03	0.00	1,239.97	0.00	212.03	14.60%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10949	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	0.00	(4.93)	0.00	4.93	0.00	(4.93)	X
			1110-2700-10949	0.00	3,610.00	2,094.52	0.00	1,515.48	0.00	2,094.52	58.01%

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	420010 / Other Books - General Purpose	010-0000	1110-1000-10949	0.00	5,000.00	0.00	0.00	2,711.92	2,288.08	2,288.08	45.76%	
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	1,561.92	8,438.08	8,438.08	84.38%	
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	0.00	0.00	0.00	33.14	(33.14)	(33.14)	X	
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10949	0.00	(4,244.00)	0.00	0.00	0.00	(4,244.00)	(4,244.00)		
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10949	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%	
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	20,000.00	0.00	0.00	6,273.82	13,726.18	13,726.18	68.63%	
10949 / Engagement and Collaboration Total				0.00	181,628.00	59,525.83	0.00	95,926.97	26,175.20	85,701.03	47.18%	
10983 / TSP-SENI Goal 1 100% Graduation	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10983	0.00	0.00	97.32	0.00	(97.32)	0.00	97.32	X	
	130001 / School Admin Salaries - Regular	010-0000	1110-2100-10983	0.00	0.00	(6,259.49)	0.00	6,259.49	0.00	(6,259.49)	X	
			1110-2700-10983	0.00	0.00	(6,339.84)	0.00	6,339.84	0.00	(6,339.84)	X	
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	(1,195.60)	0.00	1,195.60	0.00	(1,195.60)	X	
			1110-2700-10983	0.00	0.00	(1,210.92)	0.00	1,210.92	0.00	(1,210.92)	X	
			1110-3110-10983	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X	
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	36.65	0.00	(36.65)	0.00	36.65	X	
			1110-2100-10983	0.00	0.00	(0.07)	0.00	0.07	0.00	(0.07)	X	
			1110-3110-10983	0.00	0.00	75.80	0.00	(75.80)	0.00	75.80	X	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10983	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	10.40	0.00	(10.40)	0.00	10.40	X	
			1110-2100-10983	0.00	0.00	37.15	0.00	(37.15)	0.00	37.15	X	
			1110-2700-10983	0.00	0.00	46.05	0.00	(46.05)	0.00	46.05	X	
			1110-3110-10983	0.00	0.00	36.36	0.00	(36.36)	0.00	36.36	X	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	(164.58)	0.00	164.58	0.00	(164.58)	X
			1110-2700-10983	0.00	0.00	(166.68)	0.00	166.68	0.00	(166.68)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(96.31)	0.00	96.31	0.00	(96.31)	X
			1110-2100-10983	0.00	0.00	(234.92)	0.00	234.92	0.00	(234.92)	X
			1110-2700-10983	0.00	0.00	(237.92)	0.00	237.92	0.00	(237.92)	X
			1110-3110-10983	0.00	0.00	(181.21)	0.00	181.21	0.00	(181.21)	X
	430001 / General Supplies	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	(301.13)	301.13	301.13	X
	10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(15,747.85)	0.00	15,446.72	301.13	(15,446.72)
10984 / TSP-SENI Goal 2 Proficiency for All	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10984	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	0.38	0.00	(0.38)	0.00	0.38	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	1.16	0.00	(1.16)	0.00	1.16	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	1.06	0.00	(1.06)	0.00	1.06	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10987	0.00	0.00	(37.75)	0.00	37.75	0.00	(37.75)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10987	0.00	0.00	(0.08)	0.00	0.08	0.00	(0.08)	X
	320201 / PERS - Classified	010-0000	1110-2700-10987	0.00	0.00	(9.03)	0.00	9.03	0.00	(9.03)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10987	0.00	0.00	235.63	0.00	(235.63)	0.00	235.63	X
	330202 / Medicare - Classified	010-0000	1110-2700-10987	0.00	0.00	55.07	0.00	(55.07)	0.00	55.07	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10987	0.00	0.00	17.61	0.00	(17.61)	0.00	17.61	X

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	360201 / Workers Comp - Classified	010-0000	1110-2700-10987	0.00	0.00	(0.87)	0.00	0.87	0.00	(0.87)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10987	0.00	0.00	(143.04)	0.00	143.04	0.00	(143.04)	X
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	0.00	117.54	0.00	(117.54)	0.00	117.54	X
10988 / TSP-SENI Goal 5 School Safety	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10988	0.00	0.00	0.56	0.00	(0.56)	0.00	0.56	X
			1110-8100-10988	0.00	0.00	13.65	0.00	(13.65)	0.00	13.65	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	14.21	0.00	(14.21)	0.00	14.21	X
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,212,687.00	526,090.43	0.00	686,596.57	0.00	526,090.43	43.38%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(8,455.61)	0.00	8,455.61	0.00	(8,455.61)	X
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	107,890.00	27,778.13	0.00	80,111.87	0.00	27,778.13	25.74%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	999.00	(1.00)	0.00	1,000.00	0.00	(1.00)	-0.10%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	231,630.00	98,687.73	0.00	132,942.27	0.00	98,687.73	42.60%
			1110-2420-10989	0.00	20,799.00	5,288.04	0.00	15,510.96	0.00	5,288.04	25.42%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	17,590.00	7,614.97	0.00	9,975.03	0.00	7,614.97	43.29%
			1110-2420-10989	0.00	1,580.00	421.53	0.00	1,158.47	0.00	421.53	26.67%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	217,000.00	88,666.45	0.00	128,333.55	0.00	88,666.45	40.86%
			1110-2420-10989	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	612.00	594.02	0.00	17.98	0.00	594.02	97.06%
			1110-2420-10989	0.00	55.00	51.58	0.00	3.42	0.00	51.58	93.78%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	29,232.00	12,398.74	0.00	16,833.26	0.00	12,398.74	42.41%
			1110-2420-10989	0.00	2,626.00	667.74	0.00	1,958.26	0.00	667.74	25.42%
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	47,600.00	19,467.75	0.00	28,132.25	0.00	19,467.75	40.89%	
		1110-2420-10989	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%	

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	50,540.00	24,428.96	0.00	26,111.04	0.00	24,428.96	48.33%
			1110-2420-10989	0.00	3,610.00	607.98	0.00	3,002.02	0.00	607.98	16.84%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,963,350.00	809,032.44	0.00	1,154,317.56	0.00	809,032.44	41.21%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	5,413,419.00	1,846,645.58	0.00	3,566,773.42	0.00	1,846,645.58	34.11%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(3,625.52)	0.00	3,625.52	0.00	(3,625.52)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(758.30)	0.00	758.30	0.00	(758.30)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	1,033,983.00	351,891.95	0.00	682,091.05	0.00	351,891.95	34.03%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	78,526.00	25,068.45	0.00	53,457.55	0.00	25,068.45	31.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	868,000.00	317,898.72	0.00	550,101.28	0.00	317,898.72	36.62%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	2,737.00	821.28	0.00	1,915.72	0.00	821.28	30.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	130,494.00	44,258.30	0.00	86,235.70	0.00	44,258.30	33.91%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	190,400.00	69,734.36	0.00	120,665.64	0.00	69,734.36	36.62%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	202,160.00	77,937.78	0.00	124,222.22	0.00	77,937.78	38.55%
11020 / K12 Norm Tchrs-Sal Total				0.00	7,919,719.00	2,729,872.60	0.00	5,189,846.40	0.00	2,729,872.60	34.47%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	98,002.00	18,394.03	0.00	79,607.97	0.00	18,394.03	18.76%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	18,719.00	3,513.88	0.00	15,205.12	0.00	3,513.88	18.77%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	1,422.00	270.98	0.00	1,151.02	0.00	270.98	19.05%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	20,152.00	5,039.43	0.00	15,112.57	0.00	5,039.43	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	50.00	28.33	0.00	21.67	0.00	28.33	56.66%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	2,363.00	409.18	0.00	1,953.82	0.00	409.18	17.31%
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	4,422.00	1,107.12	0.00	3,314.88	0.00	1,107.12	25.03%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	4,690.00	1,699.94	0.00	2,990.06	0.00	1,699.94	36.24%
11104 / Regional Occup Prog-Schs Total				0.00	149,820.00	30,462.89	0.00	119,357.11	0.00	30,462.89	20.33%

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11126 / TIIPG-Magnet-New Schools-Sch	430010 / Instr Material-General Purpose	010-0000	3100-1000-11126	0.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	3100-1000-11126	0.00	0.00	0.00	121.49	0.00	(121.49)	(121.49)	X
11126 / TIIPG-Magnet-New Schools-Sch Total				0.00	2,500.00	0.00	121.49	0.00	2,378.51	2,378.51	95.14%
11171 / TIIPG-Magnet-Sch (Div 41)	120041 / Health Services Salaries - Regular	010-0000	3100-3140-11171	0.00	82,333.00	82,333.00	0.00	0.00	0.00	82,333.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-3140-11171	0.00	15,726.00	15,726.00	0.00	0.00	0.00	15,726.00	100.00%
	330102 / Medicare - Certificated	010-0000	3100-3140-11171	0.00	1,194.00	1,194.00	0.00	0.00	0.00	1,194.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	3100-3140-11171	0.00	10,387.00	10,387.00	0.00	0.00	0.00	10,387.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-3140-11171	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3100-3140-11171	0.00	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-3140-11171	0.00	2,279.00	2,279.00	0.00	0.00	0.00	2,279.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-3140-11171	0.00	2,418.00	2,418.00	0.00	0.00	0.00	2,418.00	100.00%
11171 / TIIPG-Magnet-Sch (Div 41) Total				0.00	116,364.00	116,364.00	0.00	0.00	0.00	116,364.00	100.00%
11279 / TSP-LVN Proportionality School	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-11279	0.00	0.00	(8,685.50)	0.00	8,685.50	0.00	(8,685.50)	X
	320201 / PERS - Classified	010-0000	1110-1000-11279	0.00	0.00	(2,317.28)	0.00	2,317.28	0.00	(2,317.28)	X
	330201 / Social Security-Classified	010-0000	1110-1000-11279	0.00	0.00	(533.87)	0.00	533.87	0.00	(533.87)	X
	330202 / Medicare - Classified	010-0000	1110-1000-11279	0.00	0.00	(124.88)	0.00	124.88	0.00	(124.88)	X
	340201 / Health/Welfare - Classified	010-0000	1110-1000-11279	0.00	0.00	(1,816.54)	0.00	1,816.54	0.00	(1,816.54)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-11279	0.00	0.00	(4.29)	0.00	4.29	0.00	(4.29)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-11279	0.00	0.00	(209.31)	0.00	209.31	0.00	(209.31)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-11279	0.00	0.00	(398.44)	0.00	398.44	0.00	(398.44)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-11279	0.00	0.00	(250.62)	0.00	250.62	0.00	(250.62)	X
11279 / TSP-LVN Proportionality School Total				0.00	0.00	(14,340.73)	0.00	14,340.73	0.00	(14,340.73)	X
11301 / TIIPG-Magnet-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3100-1000-11301	0.00	206,370.00	47,540.20	0.00	158,829.80	0.00	47,540.20	23.03%
	110004 / Teacher Salaries - Supple/Other	010-0000	3100-1000-11301	0.00	198.00	198.00	0.00	0.00	0.00	198.00	100.00%

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	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	113,313.00	40,120.25	0.00	73,192.75	0.00	40,120.25	35.40%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	637.00	0.00	637.00	0.00	637.00	50.00%
	240001 / Office Pers Salaries - Regular	010-0000	3100-2700-11301	0.00	45,704.00	21,708.61	0.00	23,995.39	0.00	21,708.61	47.49%
	310101 / STRS - Certificated	010-0000	3100-1000-11301	0.00	39,457.00	9,083.09	0.00	30,373.91	0.00	9,083.09	23.02%
			3100-2100-11301	0.00	21,887.00	7,759.64	0.00	14,127.36	0.00	7,759.64	35.45%
	320201 / PERS - Classified	010-0000	3100-2700-11301	0.00	12,194.00	5,792.98	0.00	6,401.02	0.00	5,792.98	47.50%
	330102 / Medicare - Certificated	010-0000	3100-1000-11301	0.00	2,996.00	693.18	0.00	2,302.82	0.00	693.18	23.13%
			3100-2100-11301	0.00	1,663.00	583.59	0.00	1,079.41	0.00	583.59	35.09%
	330201 / Social Security-Classified	010-0000	3100-2700-11301	0.00	2,834.00	1,570.42	0.00	1,263.58	0.00	1,570.42	55.41%
	330202 / Medicare - Classified	010-0000	3100-2700-11301	0.00	663.00	367.50	0.00	295.50	0.00	367.50	55.42%
	340101 / Health/Welfare - Certificated	010-0000	3100-1000-11301	0.00	31,000.00	7,749.94	0.00	23,250.06	0.00	7,749.94	24.99%
			3100-2100-11301	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	3100-2700-11301	0.00	15,500.00	9,041.65	0.00	6,458.35	0.00	9,041.65	58.33%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-11301	0.00	105.00	95.81	0.00	9.19	0.00	95.81	91.24%
			3100-2100-11301	0.00	58.00	83.05	0.00	(25.05)	0.00	83.05	143.18%
	350201 / Unemploy Insur - Classified	010-0000	3100-2700-11301	0.00	23.00	19.76	0.00	3.24	0.00	19.76	85.91%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-11301	0.00	4,979.00	1,146.47	0.00	3,832.53	0.00	1,146.47	23.02%
			3100-2100-11301	0.00	2,762.00	979.45	0.00	1,782.55	0.00	979.45	35.46%
	360201 / Workers Comp - Classified	010-0000	3100-2700-11301	0.00	1,102.00	523.59	0.00	578.41	0.00	523.59	47.51%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-1000-11301	0.00	6,800.00	1,700.06	0.00	5,099.94	0.00	1,700.06	25.00%
			3100-2100-11301	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	3100-2700-11301	0.00	3,400.00	1,983.35	0.00	1,416.65	0.00	1,983.35	58.33%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-1000-11301	0.00	7,220.00	1,335.10	0.00	5,884.90	0.00	1,335.10	18.49%
			3100-2100-11301	0.00	3,610.00	844.13	0.00	2,765.87	0.00	844.13	23.38%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	3100-2700-11301	0.00	3,610.00	2,813.88	0.00	796.12	0.00	2,813.88	77.94%
11301 / TIIPG-Magnet-Schs Total				0.00	547,622.00	169,095.70	0.00	378,526.30	0.00	169,095.70	30.88%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	105,109.00	26,858.24	0.00	78,250.76	0.00	26,858.24	25.55%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	51,348.00	19,851.49	0.00	31,496.51	0.00	19,851.49	38.66%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	29,884.00	8,922.31	0.00	20,961.69	0.00	8,922.31	29.85%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,270.00	579.53	0.00	1,690.47	0.00	579.53	25.52%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	79.00	20.67	0.00	58.33	0.00	20.67	26.16%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	3,772.00	1,127.09	0.00	2,644.91	0.00	1,127.09	29.88%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	3,610.00	(195.34)	0.00	3,805.34	0.00	(195.34)	-5.41%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	18,402.00	0.00	0.00	12,757.67	5,644.33	5,644.33	30.67%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430009 / Instl Material & Supplies-Budget use only	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	3,288.00	0.00	0.00	1,094.11	2,193.89	2,193.89	66.72%
	430077 / Instr Material-Reimb Objt	010-6770	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-6770	1110-1000-11421	0.00	42,680.00	0.00	0.00	42,679.36	0.64	0.64	0.00%
11421 / Prop 28-Arts Program Total				0.00	279,342.00	61,888.99	0.00	209,614.15	7,838.86	69,727.85	24.96%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	5,282.00	5,282.00	0.00	0.00	0.00	5,282.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	5,404.00	5,022.46	0.00	381.54	0.00	5,022.46	92.93%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-11440	0.00	0.00	(498.86)	0.00	498.86	0.00	(498.86)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	2,043.00	1,970.13	0.00	72.87	0.00	1,970.13	96.43%
				0.00	0.00	(95.28)	0.00	95.28	0.00	(95.28)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	156.00	155.52	0.00	0.48	0.00	155.52	99.69%
				0.00	0.00	(7.23)	0.00	7.23	0.00	(7.23)	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	6.00	5.97	0.00	0.03	0.00	5.97	99.50%
				0.00	0.00	(0.25)	0.00	0.25	0.00	(0.25)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	259.00	249.80	0.00	9.20	0.00	249.80	96.44%
				0.00	0.00	(12.02)	0.00	12.02	0.00	(12.02)	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(12.82)	0.00	12.82	0.00	(12.82)	X
0.00				0.00	(17.41)	0.00	17.41	0.00	(17.41)	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-11440	0.00	114.00	0.00	0.00	0.00	114.00	114.00	100.00%	
11440 / TSP - Linked Learning S Total				0.00	13,264.00	12,042.01	0.00	1,107.99	114.00	12,156.01	91.65%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	19,048.00	5,284.75	0.00	13,763.25	0.00	5,284.75	27.74%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	5,082.00	1,410.00	0.00	3,672.00	0.00	1,410.00	27.74%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,182.00	344.52	0.00	837.48	0.00	344.52	29.14%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	278.00	78.41	0.00	199.59	0.00	78.41	28.20%

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	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,752.00	3,231.11	0.00	4,520.89	0.00	3,231.11	41.68%	
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	10.00	3.07	0.00	6.93	0.00	3.07	30.70%	
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	460.00	128.28	0.00	331.72	0.00	128.28	27.88%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,702.00	710.37	0.00	991.63	0.00	710.37	41.73%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	1,802.00	1,355.88	0.00	446.12	0.00	1,355.88	75.24%	
11449 / Proportionality-Campus Aides Total				0.00	37,316.00	12,546.39	0.00	24,769.61	0.00	12,546.39	33.62%	
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	0.00	454.92	0.00	(454.92)	0.00	454.92	X	
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	192,738.00	79,136.62	0.00	113,601.38	0.00	79,136.62	41.05%	
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-11456	0.00	126,218.00	18,327.18	0.00	107,890.82	0.00	18,327.18	14.52%	
	310101 / STRS - Certificated		010-0000	1110-1000-11456	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
				1110-3110-11456	0.00	36,814.00	15,116.14	0.00	21,697.86	0.00	15,116.14	41.06%
	320201 / PERS - Classified	010-0000	1110-2700-11456	0.00	33,676.00	4,890.74	0.00	28,785.26	0.00	4,890.74	14.52%	
	330102 / Medicare - Certificated		010-0000	1110-1000-11456	0.00	0.00	329.96	0.00	(329.96)	0.00	329.96	X
				1110-3110-11456	0.00	2,796.00	937.70	0.00	1,858.30	0.00	937.70	33.53%
	330201 / Social Security-Classified	010-0000	1110-2700-11456	0.00	7,827.00	607.66	0.00	7,219.34	0.00	607.66	7.76%	
	330202 / Medicare - Classified	010-0000	1110-2700-11456	0.00	1,832.00	141.83	0.00	1,690.17	0.00	141.83	7.74%	
	340101 / Health/Welfare - Certificated		010-0000	1110-1000-11456	0.00	0.00	(2.32)	0.00	2.32	0.00	(2.32)	X
				1110-3110-11456	0.00	27,901.00	11,625.94	0.00	16,275.06	0.00	11,625.94	41.66%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-11456	0.00	46,500.00	12,270.75	0.00	34,229.25	0.00	12,270.75	26.38%	
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-11456	0.00	0.00	166.11	0.00	(166.11)	0.00	166.11	X
1110-3110-11456				0.00	97.00	36.38	0.00	60.62	0.00	36.38	37.50%	
350201 / Unemploy Insur - Classified	010-0000	1110-2700-11456	0.00	64.00	5.71	0.00	58.29	0.00	5.71	8.92%		

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-11456	0.00	4,646.00	1,908.19	0.00	2,737.81	0.00	1,908.19	41.07%
	360201 / Workers Comp - Classified	010-0000	1110-2700-11456	0.00	3,043.00	388.56	0.00	2,654.44	0.00	388.56	12.76%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
			1110-3110-11456	0.00	6,121.00	2,551.06	0.00	3,569.94	0.00	2,551.06	41.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-11456	0.00	10,200.00	2,691.75	0.00	7,508.25	0.00	2,691.75	26.38%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	0.00	(849.10)	0.00	849.10	0.00	(849.10)	X
			1110-3110-11456	0.00	6,497.00	2,553.53	0.00	3,943.47	0.00	2,553.53	39.30%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-11456	0.00	10,830.00	7,687.47	0.00	3,142.53	0.00	7,687.47	70.98%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	38,544.00	0.00	0.00	0.00	38,544.00	38,544.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	(12,890.00)	0.00	0.00	0.00	(12,890.00)	(12,890.00)	
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	543,454.00	160,976.05	0.00	356,823.95	25,654.00	186,630.05	34.34%
11664 / Athletics School Uniform	430010 / Instr Material-General Purpose	010-0000	1110-4000-11664	16,902.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	16,902.00	0.00	0.00	3,073.00	13,829.00	13,829.00	81.81%
11664 / Athletics School Uniform Total				16,902.00	16,902.00	0.00	0.00	3,073.00	13,829.00	13,829.00	81.82%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	57,142.00	17,357.85	0.00	39,784.15	0.00	17,357.85	30.37%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	15,246.00	4,631.54	0.00	10,614.46	0.00	4,631.54	30.37%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	3,544.00	1,076.80	0.00	2,467.20	0.00	1,076.80	30.38%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	830.00	252.98	0.00	577.02	0.00	252.98	30.47%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	23,252.00	9,689.51	0.00	13,562.49	0.00	9,689.51	41.67%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	30.00	10.16	0.00	19.84	0.00	10.16	33.86%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,378.00	419.24	0.00	958.76	0.00	419.24	30.42%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	5,102.00	2,127.01	0.00	2,974.99	0.00	2,127.01	41.68%

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	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	5,412.00	4,126.32	0.00	1,285.68	0.00	4,126.32	76.24%
11673 / Campus Aides-Spec Progs Total				0.00	111,936.00	39,691.41	0.00	72,244.59	0.00	39,691.41	35.46%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	55.60	0.00	(55.60)	0.00	55.60	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	(222.24)	0.00	222.24	0.00	(222.24)	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	(51.97)	0.00	51.97	0.00	(51.97)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	19.18	0.00	(19.18)	0.00	19.18	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	(1.79)	0.00	1.79	0.00	(1.79)	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(201.22)	0.00	201.22	0.00	(201.22)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	383,443.00	110,285.41	0.00	273,157.59	0.00	110,285.41	28.76%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	73,239.00	21,015.08	0.00	52,223.92	0.00	21,015.08	28.69%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	5,561.00	1,604.12	0.00	3,956.88	0.00	1,604.12	28.84%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	62,000.00	16,801.58	0.00	45,198.42	0.00	16,801.58	27.09%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	194.00	157.54	0.00	36.46	0.00	157.54	81.20%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	9,243.00	2,653.52	0.00	6,589.48	0.00	2,653.52	28.70%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	13,600.00	3,685.65	0.00	9,914.35	0.00	3,685.65	27.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	14,440.00	4,442.19	0.00	9,997.81	0.00	4,442.19	30.76%
12002 / SpEd-Resource Specialist Prog Total				0.00	561,720.00	160,645.09	0.00	401,074.91	0.00	160,645.09	28.60%
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch	290004 / Other Class Salaries -Supple	010-0000	1110-1000-12099	0.00	13,562.00	3,619.20	0.00	9,942.80	0.00	3,619.20	26.68%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	1110-1000-12099	0.00	0.00	216.86	0.00	(216.86)	0.00	216.86	X
	330201 / Social Security-Classified	010-0000	1110-1000-12099	0.00	0.00	53.57	0.00	(53.57)	0.00	53.57	X
	330202 / Medicare - Classified	010-0000	1110-1000-12099	0.00	197.00	37.59	0.00	159.41	0.00	37.59	19.08%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-12099	0.00	510.00	104.71	0.00	405.29	0.00	104.71	20.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-12099	0.00	8.00	2.45	0.00	5.55	0.00	2.45	30.62%
	360201 / Workers Comp - Classified	010-0000	1110-1000-12099	0.00	328.00	88.29	0.00	239.71	0.00	88.29	26.91%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-12099	0.00	0.00	(307.11)	0.00	307.11	0.00	(307.11)	X
12099 / TIIPG-Transp-Sal/Ben/Trans-Sch Total				0.00	14,605.00	3,815.56	0.00	10,789.44	0.00	3,815.56	26.13%
12215 / SpEd-Assistants	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	211,694.00	86,392.13	0.00	125,301.87	0.00	86,392.13	40.80%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(25,870.83)	0.00	25,870.83	0.00	(25,870.83)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(11,525.74)	0.00	11,525.74	0.00	(11,525.74)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	56,483.00	19,697.45	0.00	36,785.55	0.00	19,697.45	34.87%
	330102 / Medicare - Certificated	010-6500	5760-1110-12215	0.00	0.00	(21.59)	0.00	21.59	0.00	(21.59)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12215	0.00	0.00	(55.93)	0.00	55.93	0.00	(55.93)	X
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	13,128.00	4,555.31	0.00	8,572.69	0.00	4,555.31	34.69%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	3,072.00	729.90	0.00	2,342.10	0.00	729.90	23.75%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(840.36)	0.00	840.36	0.00	(840.36)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	86,042.00	27,860.04	0.00	58,181.96	0.00	27,860.04	32.37%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12215	0.00	0.00	(0.74)	0.00	0.74	0.00	(0.74)	X
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	107.00	26.23	0.00	80.77	0.00	26.23	24.51%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	5,103.00	1,075.07	0.00	4,027.93	0.00	1,075.07	21.06%

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Los Angeles Unified School District
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	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	18,874.00	6,111.68	0.00	12,762.32	0.00	6,111.68	32.38%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12215	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	20,039.00	14,652.40	0.00	5,386.60	0.00	14,652.40	73.11%
12215 / SpEd-Assistants Total				0.00	414,542.00	122,785.02	0.00	291,756.98	0.00	122,785.02	29.62%
12494 / Inclusion Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12494	0.00	70,612.00	65,577.38	0.00	5,034.62	0.00	65,577.38	92.87%
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1120-12494	0.00	0.00	(2,196.94)	0.00	2,196.94	0.00	(2,196.94)	X
	310101 / STRS - Certificated	010-6500	5760-1120-12494	0.00	13,487.00	12,105.77	0.00	1,381.23	0.00	12,105.77	89.75%
	330102 / Medicare - Certificated	010-6500	5760-1120-12494	0.00	1,024.00	919.79	0.00	104.21	0.00	919.79	89.82%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12494	0.00	12,367.00	10,967.69	0.00	1,399.31	0.00	10,967.69	88.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12494	0.00	36.00	32.42	0.00	3.58	0.00	32.42	90.05%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12494	0.00	1,702.00	1,521.70	0.00	180.30	0.00	1,521.70	89.40%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12494	0.00	2,713.00	2,406.06	0.00	306.94	0.00	2,406.06	88.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12494	0.00	2,879.00	2,619.56	0.00	259.44	0.00	2,619.56	90.98%
12494 / Inclusion Program Total				0.00	104,820.00	93,953.43	0.00	10,866.57	0.00	93,953.43	89.63%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	20,732.00	4,337.34	0.00	16,394.66	0.00	4,337.34	20.92%
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	3,962.00	781.10	0.00	3,180.90	0.00	781.10	19.71%
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	302.00	59.07	0.00	242.93	0.00	59.07	19.55%
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	3,102.00	776.97	0.00	2,325.03	0.00	776.97	25.04%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	12.00	7.25	0.00	4.75	0.00	7.25	60.41%
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	500.00	98.63	0.00	401.37	0.00	98.63	19.72%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	682.00	172.06	0.00	509.94	0.00	172.06	25.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	720.00	122.66	0.00	597.34	0.00	122.66	17.03%

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	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(121.02)	0.00	121.02	0.00	(121.02)	X
12529 / Occupational & Physical Therapy Program Total				0.00	30,012.00	6,234.06	0.00	23,777.94	0.00	6,234.06	20.77%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	20,097.00	5,094.15	0.00	15,002.85	0.00	5,094.15	25.34%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	3,840.00	972.18	0.00	2,867.82	0.00	972.18	25.31%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	292.00	70.89	0.00	221.11	0.00	70.89	24.27%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	11.00	8.06	0.00	2.94	0.00	8.06	73.27%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	485.00	123.11	0.00	361.89	0.00	123.11	25.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	721.00	174.52	0.00	546.48	0.00	174.52	24.20%
12532 / Adapted Physical Education Program Total				0.00	29,228.00	7,389.91	0.00	21,838.09	0.00	7,389.91	25.28%
12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	4,818.00	1,428.22	0.00	3,389.78	0.00	1,428.22	29.64%
	310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	921.00	272.76	0.00	648.24	0.00	272.76	29.61%
	330102 / Medicare - Certificated	010-6500	5760-1190-12533	0.00	70.00	19.20	0.00	50.80	0.00	19.20	27.42%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12533	0.00	776.00	194.78	0.00	581.22	0.00	194.78	25.10%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12533	0.00	3.00	2.26	0.00	0.74	0.00	2.26	75.33%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12533	0.00	117.00	32.49	0.00	84.51	0.00	32.49	27.76%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12533	0.00	171.00	43.47	0.00	127.53	0.00	43.47	25.42%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12533	0.00	179.00	49.91	0.00	129.09	0.00	49.91	27.88%
	520001 / Mileage	010-6500	5760-1190-12533	0.00	0.00	(80.59)	0.00	80.59	0.00	(80.59)	X
12533 / Deaf & Hard of Hearing Program Total				0.00	7,055.00	1,962.50	0.00	5,092.50	0.00	1,962.50	27.82%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-2100-12535	0.00	0.00	33.31	0.00	(33.31)	0.00	33.31	X
			5760-3150-12535	0.00	10,924.00	1,830.82	0.00	9,093.18	0.00	1,830.82	16.75%

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12535 / Speech & Language Program Total	190002 / Other Cert Salaries - Subs	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-6500	5760-2100-12535	0.00	0.00	2.26	0.00	(2.26)	0.00	2.26	X	
			5760-3150-12535	0.00	2,087.00	350.21	0.00	1,736.79	0.00	350.21	16.78%	
	330102 / Medicare - Certificated	010-6500	5760-2100-12535	0.00	0.00	17.62	0.00	(17.62)	0.00	17.62	X	
			5760-3150-12535	0.00	159.00	17.07	0.00	141.93	0.00	17.07	10.73%	
	340101 / Health/Welfare - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3150-12535	0.00	1,550.00	387.47	0.00	1,162.53	0.00	387.47	24.99%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-2100-12535	0.00	0.00	8.00	0.00	(8.00)	0.00	8.00	X	
			5760-3150-12535	0.00	6.00	1.10	0.00	4.90	0.00	1.10	18.33%	
	360101 / Workers Comp - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.31	0.00	(0.31)	0.00	0.31	X	
			5760-3150-12535	0.00	264.00	44.87	0.00	219.13	0.00	44.87	16.99%	
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2100-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3150-12535	0.00	340.00	85.03	0.00	254.97	0.00	85.03	25.00%	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-2100-12535	0.00	0.00	(46.81)	0.00	46.81	0.00	(46.81)	X	
			5760-3150-12535	0.00	361.00	46.89	0.00	314.11	0.00	46.89	12.98%	
	12535 / Speech & Language Program Total				0.00	15,691.00	2,778.15	0.00	12,912.85	0.00	2,778.15	17.71%
	12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	33,141.00	9,483.70	0.00	23,657.30	0.00	9,483.70	28.61%
		310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	6,331.00	1,803.91	0.00	4,527.09	0.00	1,803.91	28.49%
330102 / Medicare - Certificated		010-6500	5760-1190-12552	0.00	481.00	136.14	0.00	344.86	0.00	136.14	28.30%	
340101 / Health/Welfare - Certificated		010-6500	5760-1190-12552	0.00	4,960.00	1,239.98	0.00	3,720.02	0.00	1,239.98	24.99%	
350101 / Unemploy Insur - Certificated		010-6500	5760-1190-12552	0.00	17.00	22.25	0.00	(5.25)	0.00	22.25	130.88%	
360101 / Workers Comp - Certificated		010-6500	5760-1190-12552	0.00	799.00	210.37	0.00	588.63	0.00	210.37	26.32%	
370101 / OPEB, Allocated - Certificated		010-6500	5760-1190-12552	0.00	1,088.00	271.97	0.00	816.03	0.00	271.97	24.99%	
375101 / OPEB, Active Employees - Cert		010-6500	5760-1190-12552	0.00	1,155.00	222.22	0.00	932.78	0.00	222.22	19.23%	

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	520001 / Mileage	010-6500	5760-1190-12552	0.00	0.00	(0.16)	0.00	0.16	0.00	(0.16)	X
12552 / Career & Transition Program Total				0.00	47,972.00	13,390.38	0.00	34,581.62	0.00	13,390.38	27.91%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	55,852.00	10,645.12	0.00	45,206.88	0.00	10,645.12	19.05%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	10,669.00	2,027.35	0.00	8,641.65	0.00	2,027.35	19.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	810.00	152.23	0.00	657.77	0.00	152.23	18.79%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	8,101.00	2,404.72	0.00	5,696.28	0.00	2,404.72	29.68%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	28.00	20.14	0.00	7.86	0.00	20.14	71.92%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,347.00	256.56	0.00	1,090.44	0.00	256.56	19.04%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,777.00	527.53	0.00	1,249.47	0.00	527.53	29.68%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	1,886.00	238.43	0.00	1,647.57	0.00	238.43	12.64%
12557 / Special Ed - Psychologist School Total				0.00	80,470.00	16,272.08	0.00	64,197.92	0.00	16,272.08	20.22%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12817	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	4,896.00	1,942.01	0.00	2,953.99	0.00	1,942.01	39.66%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	936.00	371.79	0.00	564.21	0.00	371.79	39.72%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	72.00	30.74	0.00	41.26	0.00	30.74	42.69%
	330103 / Retirement In Lieu (PARS)-Cert	010-6500	5760-1110-12817	0.00	0.00	(1.80)	0.00	1.80	0.00	(1.80)	X
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,748.00	1,750.03	0.00	(2.03)	0.00	1,750.03	100.11%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	3.00	1.47	0.00	1.53	0.00	1.47	49.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	119.00	47.77	0.00	71.23	0.00	47.77	40.14%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	384.00	384.65	0.00	(0.65)	0.00	384.65	100.16%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	406.00	298.05	0.00	107.95	0.00	298.05	73.41%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	8,564.00	4,824.71	0.00	3,739.29	0.00	4,824.71	56.34%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12923 / Special Educ:6546MentalHealth-State-School	120021 / Guidance/Welfare Salaries-Reg	010-6546	5760-3140-12923	0.00	0.00	(7,022.67)	0.00	7,022.67	0.00	(7,022.67)	X
	310101 / STRS - Certificated	010-6546	5760-3140-12923	0.00	0.00	(1,341.31)	0.00	1,341.31	0.00	(1,341.31)	X
	330102 / Medicare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(98.17)	0.00	98.17	0.00	(98.17)	X
	340101 / Health/Welfare - Certificated	010-6546	5760-3140-12923	0.00	0.00	(813.78)	0.00	813.78	0.00	(813.78)	X
	350101 / Unemploy Insur - Certificated	010-6546	5760-3140-12923	0.00	0.00	0.77	0.00	(0.77)	0.00	0.77	X
	360101 / Workers Comp - Certificated	010-6546	5760-3140-12923	0.00	0.00	(170.40)	0.00	170.40	0.00	(170.40)	X
	370101 / OPEB, Allocated - Certificated	010-6546	5760-3140-12923	0.00	0.00	(178.47)	0.00	178.47	0.00	(178.47)	X
	375101 / OPEB, Active Employees - Cert	010-6546	5760-3140-12923	0.00	0.00	(245.57)	0.00	245.57	0.00	(245.57)	X
12923 / Special Educ:6546MentalHealth-State-School Total				0.00	0.00	(9,869.60)	0.00	9,869.60	0.00	(9,869.60)	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(12,270.13)	0.00	12,270.13	0.00	(12,270.13)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	171,892.00	(22,137.67)	0.00	194,029.67	0.00	(22,137.67)	-12.87%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	6,384.00	(125,884.25)	0.00	132,268.25	0.00	(125,884.25)	-1971.87%
			1110-4000-13027	0.00	95,823.00	91,209.00	0.00	4,614.00	0.00	91,209.00	95.18%
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-13027	0.00	0.00	(71.84)	0.00	71.84	0.00	(71.84)	X
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,205.00	2,205.00	0.00	0.00	0.00	2,205.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	0000-2420-13027	0.00	17,883.00	17,883.00	0.00	0.00	0.00	17,883.00	100.00%
			1110-2420-13027	0.00	0.00	(11,165.30)	0.00	11,165.30	0.00	(11,165.30)	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	11,485.00	3,184.19	0.00	8,300.81	0.00	3,184.19	27.72%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	5,601.00	5,601.00	0.00	0.00	0.00	5,601.00	100.00%
			1110-3110-13027	0.00	0.00	(4,089.97)	0.00	4,089.97	0.00	(4,089.97)	X
120044 / Health Services Salaries - Supple	010-0000	1110-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	4,463.00	(3,222.46)	0.00	7,685.46	0.00	(3,222.46)	-72.20%
	130004 / School Admin Salaries-Supple/Oth	010-0000	0000-2700-13027	0.00	1,624.00	299.40	0.00	1,324.60	0.00	299.40	18.43%
			1110-2700-13027	0.00	0.00	(654.19)	0.00	654.19	0.00	(654.19)	X
	190001 / Other Cert Salaries - Regular	010-0000	0000-2100-13027	0.00	29,993.00	30,074.81	0.00	(81.81)	0.00	30,074.81	100.27%
	190004 / Other Cert Salaries - Supple	010-0000	0000-2100-13027	0.00	18,518.00	18,518.00	0.00	0.00	0.00	18,518.00	100.00%
			1110-2100-13027	0.00	0.00	(9,862.14)	0.00	9,862.14	0.00	(9,862.14)	X
			1110-4000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	210001 / Instruct Aides Salaries - Regular	010-0000	1110-1000-13027	0.00	19,457.00	16,403.52	0.00	3,053.48	0.00	16,403.52	84.30%
	210004 / Instruct Aides Salaries - Supple	010-0000	1110-1000-13027	0.00	1,825.00	(408.16)	0.00	2,233.16	0.00	(408.16)	-22.36%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	324,260.00	82,853.69	0.00	241,406.31	0.00	82,853.69	25.55%
	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-13027	0.00	0.00	48.97	0.00	(48.97)	0.00	48.97	X
			1110-8100-13027	0.00	0.00	(2,012.79)	0.00	2,012.79	0.00	(2,012.79)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	161,475.00	41,120.75	0.00	120,354.25	0.00	41,120.75	25.46%
			1110-2100-13027	0.00	0.00	(1.01)	0.00	1.01	0.00	(1.01)	X
			1110-2700-13027	0.00	0.00	(892.53)	0.00	892.53	0.00	(892.53)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,123.00	2,123.00	0.00	0.00	0.00	2,123.00	100.00%
			1110-2100-13027	0.00	0.00	(4.75)	0.00	4.75	0.00	(4.75)	X
			1110-2700-13027	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(10.06)	0.00	10.06	0.00	(10.06)	X
			1110-2100-13027	0.00	0.00	(0.09)	0.00	0.09	0.00	(0.09)	X
			1110-2700-13027	0.00	0.00	(19.51)	0.00	19.51	0.00	(19.51)	X
	240004 / Office Pers Salaries - Supple	010-0000	0000-2700-13027	0.00	5,847.00	3,828.56	0.00	2,018.44	0.00	3,828.56	65.47%
			1110-2100-13027	0.00	0.00	(3,344.97)	0.00	3,344.97	0.00	(3,344.97)	X
			1110-2700-13027	0.00	0.00	(554.10)	0.00	554.10	0.00	(554.10)	X

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	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	52,956.00	8,379.49	0.00	44,576.51	0.00	8,379.49	15.82%
			1110-1000-13027	0.00	0.00	(191.02)	0.00	191.02	0.00	(191.02)	X
			1110-2100-13027	0.00	0.00	(137.67)	0.00	137.67	0.00	(137.67)	X
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-13027	0.00	0.00	(900.80)	0.00	900.80	0.00	(900.80)	X
			1110-4000-13027	0.00	45,388.00	17,815.39	0.00	27,572.61	0.00	17,815.39	39.25%
	290003 / Other Class Salaries -Overtime	010-0000	0000-2100-13027	0.00	0.00	(137.81)	0.00	137.81	0.00	(137.81)	X
			0000-8100-13027	0.00	1,391.00	1,391.00	0.00	0.00	0.00	1,391.00	100.00%
			1110-1000-13027	0.00	0.00	(1,173.29)	0.00	1,173.29	0.00	(1,173.29)	X
			1110-2100-13027	0.00	0.00	(351.65)	0.00	351.65	0.00	(351.65)	X
			1110-4000-13027	0.00	0.00	(1,017.56)	0.00	1,017.56	0.00	(1,017.56)	X
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-13027	0.00	7,429.00	7,429.00	0.00	0.00	0.00	7,429.00	100.00%
			1110-1000-13027	0.00	0.00	(4,147.22)	0.00	4,147.22	0.00	(4,147.22)	X
			1110-2100-13027	0.00	0.00	(1,915.70)	0.00	1,915.70	0.00	(1,915.70)	X
	310101 / STRS - Certificated	010-0000	0000-2100-13027	0.00	9,267.00	9,267.00	0.00	0.00	0.00	9,267.00	100.00%
			0000-2420-13027	0.00	3,838.00	3,838.00	0.00	0.00	0.00	3,838.00	100.00%
			0000-2700-13027	0.00	1,164.00	(556.86)	0.00	1,720.86	0.00	(556.86)	-47.84%
			0000-3110-13027	0.00	3,267.00	1,679.73	0.00	1,587.27	0.00	1,679.73	51.41%
			1110-1000-13027	0.00	34,054.00	(21,430.25)	0.00	55,484.25	0.00	(21,430.25)	-62.93%
			1110-2100-13027	0.00	0.00	(1,640.32)	0.00	1,640.32	0.00	(1,640.32)	X
			1110-2420-13027	0.00	0.00	(2,132.57)	0.00	2,132.57	0.00	(2,132.57)	X
1110-2700-13027			0.00	0.00	(124.95)	0.00	124.95	0.00	(124.95)	X	
1110-3110-13027			0.00	0.00	(781.20)	0.00	781.20	0.00	(781.20)	X	
1110-3140-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-4000-13027			0.00	18,306.00	19,533.80	0.00	(1,227.80)	0.00	19,533.80	106.70%	

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	320101 / PERS - Certificated	010-0000	1110-1000-13027	0.00	0.00	(270.87)	0.00	270.87	0.00	(270.87)	X
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	0.00	(3,789.10)	0.00	3,789.10	0.00	(3,789.10)	X
			0000-2700-13027	0.00	45,215.00	12,714.09	0.00	32,500.91	0.00	12,714.09	28.11%
			0000-8100-13027	0.00	86,519.00	22,405.13	0.00	64,113.87	0.00	22,405.13	25.89%
			1110-1000-13027	0.00	5,680.00	3,190.17	0.00	2,489.83	0.00	3,190.17	56.16%
			1110-2100-13027	0.00	0.00	(1,433.30)	0.00	1,433.30	0.00	(1,433.30)	X
			1110-2700-13027	0.00	0.00	(376.52)	0.00	376.52	0.00	(376.52)	X
			1110-8100-13027	0.00	0.00	(231.99)	0.00	231.99	0.00	(231.99)	X
	330101 / Social Security -Certificated	010-0000	1110-1000-13027	0.00	0.00	(63.37)	0.00	63.37	0.00	(63.37)	X
	330102 / Medicare - Certificated	010-0000	0000-2100-13027	0.00	705.00	764.14	0.00	(59.14)	0.00	764.14	108.38%
			0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-2700-13027	0.00	89.00	78.87	0.00	10.13	0.00	78.87	88.61%
			0000-3110-13027	0.00	249.00	130.83	0.00	118.17	0.00	130.83	52.54%
			1110-1000-13027	0.00	2,588.00	1,483.01	0.00	1,104.99	0.00	1,483.01	57.30%
			1110-2100-13027	0.00	0.00	(139.80)	0.00	139.80	0.00	(139.80)	X
			1110-2420-13027	0.00	0.00	(153.88)	0.00	153.88	0.00	(153.88)	X
			1110-2700-13027	0.00	0.00	(8.28)	0.00	8.28	0.00	(8.28)	X
			1110-3110-13027	0.00	0.00	(32.56)	0.00	32.56	0.00	(32.56)	X
			1110-3140-13027	0.00	0.00	3.90	0.00	(3.90)	0.00	3.90	X
	1110-4000-13027	0.00	1,392.00	1,349.78	0.00	42.22	0.00	1,349.78	96.96%		
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	(591.59)	0.00	591.59	0.00	(591.59)	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	0.00	(898.22)	0.00	898.22	0.00	(898.22)	X
			0000-2700-13027	0.00	10,509.00	4,001.32	0.00	6,507.68	0.00	4,001.32	38.07%
			0000-8100-13027	0.00	20,108.00	5,035.53	0.00	15,072.47	0.00	5,035.53	25.04%

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	330201 / Social Security-Classified	010-0000	1110-1000-13027	0.00	1,321.00	669.11	0.00	651.89	0.00	669.11	50.65%
			1110-2100-13027	0.00	0.00	(289.08)	0.00	289.08	0.00	(289.08)	X
			1110-2700-13027	0.00	0.00	(37.78)	0.00	37.78	0.00	(37.78)	X
			1110-4000-13027	0.00	0.00	(63.09)	0.00	63.09	0.00	(63.09)	X
			1110-8100-13027	0.00	0.00	(84.71)	0.00	84.71	0.00	(84.71)	X
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	768.00	120.11	0.00	647.89	0.00	120.11	15.63%
			0000-2700-13027	0.00	2,460.00	937.82	0.00	1,522.18	0.00	937.82	38.12%
			0000-8100-13027	0.00	4,834.00	1,308.97	0.00	3,525.03	0.00	1,308.97	27.07%
			1110-1000-13027	0.00	310.00	136.83	0.00	173.17	0.00	136.83	44.13%
			1110-2100-13027	0.00	0.00	(67.58)	0.00	67.58	0.00	(67.58)	X
			1110-2700-13027	0.00	0.00	(8.86)	0.00	8.86	0.00	(8.86)	X
			1110-4000-13027	0.00	659.00	368.45	0.00	290.55	0.00	368.45	55.91%
	1110-8100-13027	0.00	0.00	(28.10)	0.00	28.10	0.00	(28.10)	X		
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	1,988.00	844.85	0.00	1,143.15	0.00	844.85	42.49%
			0000-8100-13027	0.00	332.00	332.00	0.00	0.00	0.00	332.00	100.00%
			1110-1000-13027	0.00	0.00	(44.77)	0.00	44.77	0.00	(44.77)	X
			1110-2100-13027	0.00	0.00	(3.76)	0.00	3.76	0.00	(3.76)	X
			1110-2700-13027	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-4000-13027	0.00	1,703.00	669.05	0.00	1,033.95	0.00	669.05	39.28%
	340101 / Health/Welfare - Certificated	010-0000	0000-2100-13027	0.00	9,042.00	9,042.00	0.00	0.00	0.00	9,042.00	100.00%
0000-2420-13027			0.00	788.00	788.00	0.00	0.00	0.00	788.00	100.00%	
0000-2700-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
0000-3110-13027			0.00	1,550.00	503.75	0.00	1,046.25	0.00	503.75	32.50%	
1110-1000-13027			0.00	61,303.00	30,900.25	0.00	30,402.75	0.00	30,900.25	50.40%	

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	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	46,500.00	7,750.98	0.00	38,749.02	0.00	7,750.98	16.66%
			0000-8100-13027	0.00	93,000.00	28,523.73	0.00	64,476.27	0.00	28,523.73	30.67%
			1110-1000-13027	0.00	10,334.00	10,101.81	0.00	232.19	0.00	10,101.81	97.75%
			1110-2700-13027	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2100-13027	0.00	25.00	55.74	0.00	(30.74)	0.00	55.74	222.96%
			0000-2420-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-2700-13027	0.00	4.00	59.66	0.00	(55.66)	0.00	59.66	1491.50%
			0000-3110-13027	0.00	11.00	10.67	0.00	0.33	0.00	10.67	97.00%
			1110-1000-13027	0.00	91.00	1,719.63	0.00	(1,628.63)	0.00	1,719.63	1889.70%
			1110-2100-13027	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
			1110-2420-13027	0.00	0.00	(2.97)	0.00	2.97	0.00	(2.97)	X
			1110-2700-13027	0.00	0.00	(0.29)	0.00	0.29	0.00	(0.29)	X
			1110-3110-13027	0.00	0.00	1.31	0.00	(1.31)	0.00	1.31	X
			1110-3140-13027	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	1110-4000-13027	0.00	50.00	93.00	0.00	(43.00)	0.00	93.00	186.00%		
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	28.00	5.67	0.00	22.33	0.00	5.67	20.25%
			0000-2700-13027	0.00	90.00	115.23	0.00	(25.23)	0.00	115.23	128.03%
			0000-8100-13027	0.00	172.00	96.50	0.00	75.50	0.00	96.50	56.10%
			1110-1000-13027	0.00	11.00	11.58	0.00	(0.58)	0.00	11.58	105.27%
			1110-2100-13027	0.00	0.00	5.56	0.00	(5.56)	0.00	5.56	X
			1110-2700-13027	0.00	0.00	20.71	0.00	(20.71)	0.00	20.71	X
			1110-4000-13027	0.00	23.00	12.96	0.00	10.04	0.00	12.96	56.34%
	1110-8100-13027	0.00	0.00	(0.97)	0.00	0.97	0.00	(0.97)	X		
	360101 / Workers Comp - Certificated	010-0000	0000-2100-13027	0.00	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	100.00%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	486.00	486.00	0.00	0.00	0.00	486.00	100.00%
			0000-2700-13027	0.00	148.00	(86.03)	0.00	234.03	0.00	(86.03)	-58.12%
			0000-3110-13027	0.00	414.00	213.72	0.00	200.28	0.00	213.72	51.62%
			1110-1000-13027	0.00	4,299.00	(3,966.65)	0.00	8,265.65	0.00	(3,966.65)	-92.26%
			1110-2100-13027	0.00	0.00	(237.69)	0.00	237.69	0.00	(237.69)	X
			1110-2420-13027	0.00	0.00	(269.09)	0.00	269.09	0.00	(269.09)	X
			1110-2700-13027	0.00	0.00	(15.84)	0.00	15.84	0.00	(15.84)	X
			1110-3110-13027	0.00	0.00	(100.18)	0.00	100.18	0.00	(100.18)	X
			1110-3140-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	2,312.00	2,200.80	0.00	111.20	0.00	2,200.80	95.19%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	1,280.00	202.52	0.00	1,077.48	0.00	202.52	15.82%
			0000-2700-13027	0.00	4,087.00	1,126.33	0.00	2,960.67	0.00	1,126.33	27.55%
			0000-8100-13027	0.00	8,035.00	2,191.93	0.00	5,843.07	0.00	2,191.93	27.27%
			1110-1000-13027	0.00	514.00	232.03	0.00	281.97	0.00	232.03	45.14%
			1110-2100-13027	0.00	0.00	(138.75)	0.00	138.75	0.00	(138.75)	X
			1110-2700-13027	0.00	0.00	(36.61)	0.00	36.61	0.00	(36.61)	X
			1110-4000-13027	0.00	1,094.00	400.27	0.00	693.73	0.00	400.27	36.58%
			1110-8100-13027	0.00	0.00	(48.51)	0.00	48.51	0.00	(48.51)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2100-13027	0.00	1,984.00	1,984.00	0.00	0.00	0.00	1,984.00	100.00%
			0000-2420-13027	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-13027	0.00	340.00	110.50	0.00	229.50	0.00	110.50	32.50%
			1110-1000-13027	0.00	13,448.00	6,805.09	0.00	6,642.91	0.00	6,805.09	50.60%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	10,200.00	1,700.44	0.00	8,499.56	0.00	1,700.44	16.67%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-13027	0.00	20,400.00	6,256.99	0.00	14,143.01	0.00	6,256.99	30.67%
			1110-1000-13027	0.00	2,267.00	2,216.08	0.00	50.92	0.00	2,216.08	97.75%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2100-13027	0.00	2,105.00	1,952.63	0.00	152.37	0.00	1,952.63	92.76%
			0000-2420-13027	0.00	183.00	183.00	0.00	0.00	0.00	183.00	100.00%
			0000-2700-13027	0.00	0.00	(334.66)	0.00	334.66	0.00	(334.66)	X
			0000-3110-13027	0.00	361.00	51.71	0.00	309.29	0.00	51.71	14.32%
			1110-1000-13027	0.00	14,275.00	(6,160.54)	0.00	20,435.54	0.00	(6,160.54)	-43.15%
			1110-2100-13027	0.00	0.00	(368.24)	0.00	368.24	0.00	(368.24)	X
			1110-2420-13027	0.00	0.00	(412.69)	0.00	412.69	0.00	(412.69)	X
			1110-2700-13027	0.00	0.00	(22.67)	0.00	22.67	0.00	(22.67)	X
			1110-3110-13027	0.00	0.00	(193.11)	0.00	193.11	0.00	(193.11)	X
			1110-3140-13027	0.00	0.00	(10.23)	0.00	10.23	0.00	(10.23)	X
			1110-4000-13027	0.00	0.00	(91.64)	0.00	91.64	0.00	(91.64)	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	0.00	(1,446.42)	0.00	1,446.42	0.00	(1,446.42)	X
			0000-2700-13027	0.00	10,830.00	6,307.97	0.00	4,522.03	0.00	6,307.97	58.24%
			0000-8100-13027	0.00	21,660.00	13,684.39	0.00	7,975.61	0.00	13,684.39	63.17%
			1110-1000-13027	0.00	2,406.00	2,030.30	0.00	375.70	0.00	2,030.30	84.38%
			1110-2100-13027	0.00	0.00	(203.04)	0.00	203.04	0.00	(203.04)	X
			1110-2700-13027	0.00	0.00	(64.46)	0.00	64.46	0.00	(64.46)	X
			1110-4000-13027	0.00	0.00	(982.05)	0.00	982.05	0.00	(982.05)	X
			1110-8100-13027	0.00	0.00	(69.24)	0.00	69.24	0.00	(69.24)	X
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	250,000.00	0.00	1,964.88	55,212.02	192,823.10	192,823.10	77.12%
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	288.52	(288.52)	(288.52)	X
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	30,000.00	0.00	0.00	24,220.68	5,779.32	5,779.32	19.26%

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	430004 / Reprographic Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	745.21	(745.21)	(745.21)	X
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	338.36	(338.36)	(338.36)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	0000-8100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	782,557.00	284,418.00	0.00	0.00	2,143.99	282,274.01	282,274.01	99.24%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
			1110-1000-13027	0.00	0.00	0.00	0.00	33,745.07	(33,745.07)	(33,745.07)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	8,000.00	0.00	566.51	1,801.94	5,631.55	5,631.55	70.39%
	580012 / Contract Bus Services	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	1,674.75	(1,674.75)	(1,674.75)	X
13027 / General Fund School Program Total				782,557.00	2,215,563.00	325,907.54	2,531.39	1,387,408.00	499,716.07	825,623.61	37.26%
13042 / K12 Norm-Non Instructional	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	168,008.00	42,769.94	0.00	125,238.06	0.00	42,769.94	25.45%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	152,332.00	28,759.09	0.00	123,572.91	0.00	28,759.09	18.87%
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	32,090.00	8,169.53	0.00	23,920.47	0.00	8,169.53	25.45%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	40,644.00	7,676.96	0.00	32,967.04	0.00	7,676.96	18.88%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,437.00	490.25	0.00	1,946.75	0.00	490.25	20.11%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	9,447.00	906.19	0.00	8,540.81	0.00	906.19	9.59%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,211.00	213.57	0.00	1,997.43	0.00	213.57	9.65%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	31,000.00	5,166.60	0.00	25,833.40	0.00	5,166.60	16.66%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	16.88	0.00	67.12	0.00	16.88	20.09%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	78.00	9.11	0.00	68.89	0.00	9.11	11.67%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	4,049.00	1,030.76	0.00	3,018.24	0.00	1,030.76	25.45%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,673.00	693.17	0.00	2,979.83	0.00	693.17	18.87%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	6,800.00	1,133.40	0.00	5,666.60	0.00	1,133.40	16.66%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	3,610.00	(735.45)	0.00	4,345.45	0.00	(735.45)	-20.37%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	7,220.00	3,350.81	0.00	3,869.19	0.00	3,350.81	46.41%
13042 / K12 Norm-Non Instructional Total				0.00	482,583.00	104,375.81	0.00	378,207.19	0.00	104,375.81	21.63%
13286 / ELOP DOI-Robotics	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	18,175.00	18,175.00	0.00	0.00	0.00	18,175.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	3,472.00	3,472.00	0.00	0.00	0.00	3,472.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	264.00	264.00	0.00	0.00	0.00	264.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	439.00	439.00	0.00	0.00	0.00	439.00	100.00%
	430001 / General Supplies	010-2600	1110-1000-13286	0.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00	100.00%
	430002 / Advisory Committee Expenses	010-2600	1110-1000-13286	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-13286	0.00	2,554.00	0.00	0.00	0.00	2,554.00	2,554.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-13286	0.00	925.00	0.00	0.00	0.00	925.00	925.00	100.00%
580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00	100.00%	
13286 / ELOP DOI-Robotics Total				0.00	31,000.00	22,360.00	0.00	0.00	8,640.00	31,000.00	100.00%
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.87	0.00	(0.87)	0.00	0.87	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	0.00	11.68	0.00	(11.68)	0.00	11.68	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	0.00	(11.44)	0.00	11.44	0.00	(11.44)	X
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	0.00	1.11	0.00	(1.11)	0.00	1.11	X
13353 / BSAP Grp 3 & 4 Sch Climate Advocates	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13353	0.00	54,199.00	11,592.51	0.00	42,606.49	0.00	11,592.51	21.38%
	320201 / PERS - Classified	010-0000	1110-2100-13353	0.00	14,461.00	3,063.52	0.00	11,397.48	0.00	3,063.52	21.18%
	330201 / Social Security-Classified	010-0000	1110-2100-13353	0.00	3,361.00	713.92	0.00	2,647.08	0.00	713.92	21.24%
	330202 / Medicare - Classified	010-0000	1110-2100-13353	0.00	786.00	166.93	0.00	619.07	0.00	166.93	21.23%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13353	0.00	15,500.00	2,597.22	0.00	12,902.78	0.00	2,597.22	16.75%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13353	0.00	28.00	9.60	0.00	18.40	0.00	9.60	34.28%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13353	0.00	1,307.00	277.47	0.00	1,029.53	0.00	277.47	21.22%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13353	0.00	3,400.00	571.11	0.00	2,828.89	0.00	571.11	16.79%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13353	0.00	3,610.00	2,215.90	0.00	1,394.10	0.00	2,215.90	61.38%
13353 / BSAP Grp 3 & 4 Sch Climate Advocates Total				0.00	96,652.00	21,208.18	0.00	75,443.82	0.00	21,208.18	21.94%
13360 / BSAP Culturally Responsive Unit Development	520002 / Travel/Conference Attendance	010-0000	1110-1000-13360	0.00	14,862.00	0.00	147.00	12,910.02	1,804.98	1,804.98	12.14%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13360	0.00	19,500.00	0.00	0.00	19,500.00	0.00	0.00	0.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	34,362.00	0.00	147.00	32,410.02	1,804.98	1,804.98	5.25%
13588 / ROC/ROP Prep and Planning Time	110004 / Teacher Salaries - Supple/Other	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	6000-1000-13588	0.00	0.00	9.57	0.00	(9.57)	0.00	9.57	X
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-13588	0.00	0.00	5.55	0.00	(5.55)	0.00	5.55	X
	360101 / Workers Comp - Certificated	010-0000	6000-1000-13588	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-13588	0.00	0.00	(25.10)	0.00	25.10	0.00	(25.10)	X
13588 / ROC/ROP Prep and Planning Time Total				0.00	0.00	(9.98)	0.00	9.98	0.00	(9.98)	X

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13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-13938	0.00	383.00	0.00	0.00	986.06	(603.06)	(603.06)	-157.45%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	49,497.00	41,914.00	0.00	0.00	1,500.00	40,414.00	40,414.00	96.42%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-13938	0.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00	100.00%
13938 / SDEP-Donations Total				49,497.00	49,497.00	0.00	0.00	2,486.06	47,010.94	47,010.94	94.98%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	9,374.00	11,786.00	0.00	0.00	0.00	11,786.00	11,786.00	100.00%
13950 / IMA-Library Fines Total				9,374.00	11,786.00	0.00	0.00	0.00	11,786.00	11,786.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	10,000.00	0.00	0.00	5,700.83	4,299.17	4,299.17	42.99%
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	9,558.00	0.00	0.00	736.00	8,822.00	8,822.00	92.29%
	430091 / Job Cost - Curricular Trips	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	2,832.48	(2,832.48)	(2,832.48)	X
	580012 / Contract Bus Services	010-0000	3100-1000-14154	0.00	7,149.00	0.00	0.00	0.00	7,149.00	7,149.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	26,707.00	0.00	0.00	9,269.31	17,437.69	17,437.69	65.29%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00	100.00%
14220 / Advance Placement Test Fee Total				4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	5,233.00	5,233.00	0.00	0.00	0.00	5,233.00	5,233.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				5,233.00	5,233.00	0.00	0.00	0.00	5,233.00	5,233.00	100.00%
14320 / Equip & Fac Rental-Grad OTM	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-14320	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	320201 / PERS - Classified	010-0000	0000-8100-14320	0.00	0.00	(23.67)	0.00	23.67	0.00	(23.67)	X
	330202 / Medicare - Classified	010-0000	0000-8100-14320	0.00	0.00	1.50	0.00	(1.50)	0.00	1.50	X
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-14320	0.00	0.00	0.14	0.00	(0.14)	0.00	0.14	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-14320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-14320	0.00	0.00	(3.11)	0.00	3.11	0.00	(3.11)	X

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	560011 / Rental Of Equipment	010-0000	0000-2700-14320	0.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00	100.00%
14320 / Equip & Fac Rental-Grad OTM Total				0.00	2,900.00	(25.15)	0.00	25.15	2,900.00	2,874.85	99.13%
	14423 / Incentive-Brkfst-Discretionary	010-0000	1110-1000-14423	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
	14731 / Materiel-Operation-Schools	010-0000	0000-8100-14731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14731 / Materiel-Operation-Schools Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	303,130.00	77,165.90	0.00	225,964.10	0.00	77,165.90	25.45%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	57,900.00	14,685.28	0.00	43,214.72	0.00	14,685.28	25.36%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	4,398.00	1,125.90	0.00	3,272.10	0.00	1,125.90	25.60%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	46,500.00	12,916.58	0.00	33,583.42	0.00	12,916.58	27.77%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	153.00	153.66	0.00	(0.66)	0.00	153.66	100.43%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,308.00	1,800.97	0.00	5,507.03	0.00	1,800.97	24.64%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	10,200.00	2,833.42	0.00	7,366.58	0.00	2,833.42	27.77%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	10,830.00	2,355.73	0.00	8,474.27	0.00	2,355.73	21.75%
14858 / TSP-Norm Counselor Total				0.00	440,419.00	113,037.44	0.00	327,381.56	0.00	113,037.44	25.67%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01)	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-14884	0.00	4,461.00	4,461.00	0.00	0.00	0.00	4,461.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-14884	0.00	9,223.00	9,223.00	0.00	0.00	0.00	9,223.00	100.00%
	120024 / Guidance/Welfare Salaries-Suppl	010-0000	1110-3110-14884	0.00	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-14884	0.00	760.00	760.00	0.00	0.00	0.00	760.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-14884	0.00	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-14884	0.00	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-14884	0.00	2,616.00	2,616.00	0.00	0.00	0.00	2,616.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-2100-14884	0.00	146.00	146.00	0.00	0.00	0.00	146.00	100.00%
			1110-3110-14884	0.00	292.00	292.00	0.00	0.00	0.00	292.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-14884	0.00	359.00	359.00	0.00	0.00	0.00	359.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-14884	0.00	199.00	199.00	0.00	0.00	0.00	199.00	100.00%
			1110-2100-14884	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			1110-3110-14884	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-14884	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-14884	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
			1110-2700-14884	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-14884	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-14884	0.00	1,592.00	1,592.00	0.00	0.00	0.00	1,592.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-14884	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
			1110-2100-14884	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-14884	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-14884	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-14884	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-14884	0.00	331.00	331.00	0.00	0.00	0.00	331.00	100.00%
			1110-2100-14884	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
			1110-3110-14884	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-14884	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%
			1110-2700-14884	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-14884	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-14884	0.00	370.00	370.00	0.00	0.00	0.00	370.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14884	0.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00	100.00%

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	580005 / Other Expenses	010-0000	1110-1000-14884	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-14884	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-14884	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00%
	640001 / All Other Equipment	010-0000	1110-1000-14884	0.00	9,300.00	0.00	9,150.34	0.00	149.66	149.66	1.60%
14884 / BSAP-Innovation Capacity Grant (LCAP 7.01) Total				0.00	50,002.00	25,002.00	9,150.34	6,500.00	9,349.66	34,351.66	68.70%
15423 / Classified Supervision-K-12-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15423	0.00	0.00	1.69	0.00	(1.69)	0.00	1.69	X
	330201 / Social Security-Classified	010-3212	1110-2700-15423	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	330202 / Medicare - Classified	010-3212	1110-2700-15423	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15423	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
15423 / Classified Supervision-K-12-ESSER II Total				0.00	0.00	1.85	0.00	(1.85)	0.00	1.85	X
15578 / ExpandedLearningOpportunitiesInstructOperational	110004 / Teacher Salaries - Supple/Other	010-7425	1110-1000-15578	0.00	0.00	0.09	0.00	(0.09)	0.00	0.09	X
	310101 / STRS - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.20	0.00	(0.20)	0.00	0.20	X
	350101 / Unemploy Insur - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	360101 / Workers Comp - Certificated	010-7425	1110-1000-15578	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
	375101 / OPEB, Active Employees - Cert	010-7425	1110-1000-15578	0.00	0.00	(0.51)	0.00	0.51	0.00	(0.51)	X
15578 / ExpandedLearningOpportunitiesInstructOperational Total				0.00	0.00	(0.18)	0.00	0.18	0.00	(0.18)	X
15583 / SENI-ESSER II	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	0.00	313.27	0.00	(313.27)	0.00	313.27	X
	120024 / Guidance/Welfare Salaries-Supp	010-3212	1110-3110-15583	0.00	0.00	(4.11)	0.00	4.11	0.00	(4.11)	X
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	0.00	(34.46)	0.00	34.46	0.00	(34.46)	X
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	0.00	(98.95)	0.00	98.95	0.00	(98.95)	X
	240001 / Office Pers Salaries - Regular	010-3212	1110-2700-15583	0.00	0.00	(158.83)	0.00	158.83	0.00	(158.83)	X
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	0.00	59.82	0.00	(59.82)	0.00	59.82	X

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	310101 / STRS - Certificated	010-3212	1110-2700-15583	0.00	0.00	(6.58)	0.00	6.58	0.00	(6.58)	X
			1110-3110-15583	0.00	0.00	(0.78)	0.00	0.78	0.00	(0.78)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	26.90	0.00	(26.90)	0.00	26.90	X
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	0.00	7.82	0.00	(7.82)	0.00	7.82	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	214.62	0.00	(214.62)	0.00	214.62	X
			1110-8100-15583	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	50.21	0.00	(50.21)	0.00	50.21	X
			1110-8100-15583	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	0.00	0.27	0.00	(0.27)	0.00	0.27	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	9.07	0.00	(9.07)	0.00	9.07	X
			1110-8100-15583	0.00	0.00	9.48	0.00	(9.48)	0.00	9.48	X
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	0.00	8.23	0.00	(8.23)	0.00	8.23	X
			1110-2700-15583	0.00	0.00	(0.91)	0.00	0.91	0.00	(0.91)	X
			1110-3110-15583	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(4.14)	0.00	4.14	0.00	(4.14)	X
			1110-8100-15583	0.00	0.00	(2.60)	0.00	2.60	0.00	(2.60)	X
	375101 / OPEB, Active Employees - Cert	010-3212	1110-1000-15583	0.00	0.00	(8.59)	0.00	8.59	0.00	(8.59)	X
	440001 / Non-Capitalized Equip-All Other	010-3212	1110-1000-15583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15583 / SENI-ESSER II Total				0.00	0.00	379.58	0.00	(379.58)	0.00	379.58	X
15649 / SENI-ESSER III	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-15649	0.00	0.00	(154.10)	0.00	154.10	0.00	(154.10)	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	277.75	0.00	(277.75)	0.00	277.75	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	748.54	0.00	(748.54)	0.00	748.54	X
	130004 / School Admin Salaries-Supple/Oth	010-3213	1110-2700-15649	0.00	0.00	(145.71)	0.00	145.71	0.00	(145.71)	X
	240001 / Office Pers Salaries - Regular	010-3213	1110-2700-15649	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X

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	240003 / Office Pers Salaries - Overtime	010-3213	1110-2100-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15649	0.00	0.00	(936.38)	0.00	936.38	0.00	(936.38)	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	19.65	0.00	(19.65)	0.00	19.65	X
			1110-2700-15649	0.00	0.00	(27.84)	0.00	27.84	0.00	(27.84)	X
			1110-3110-15649	0.00	0.00	143.00	0.00	(143.00)	0.00	143.00	X
	320201 / PERS - Classified	010-3213	1110-2700-15649	0.00	0.00	(12.72)	0.00	12.72	0.00	(12.72)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	125.64	0.00	(125.64)	0.00	125.64	X
			1110-2700-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-3110-15649	0.00	0.00	23.51	0.00	(23.51)	0.00	23.51	X
	330201 / Social Security-Classified	010-3213	1110-2100-15649	0.00	0.00	0.17	0.00	(0.17)	0.00	0.17	X
			1110-2700-15649	0.00	0.00	87.71	0.00	(87.71)	0.00	87.71	X
	330202 / Medicare - Classified	010-3213	1110-2100-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X
			1110-2700-15649	0.00	0.00	20.51	0.00	(20.51)	0.00	20.51	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	38.63	0.00	(38.63)	0.00	38.63	X
			1110-2700-15649	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-15649	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-2700-15649	0.00	0.00	12.13	0.00	(12.13)	0.00	12.13	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	2.54	0.00	(2.54)	0.00	2.54	X
			1110-2700-15649	0.00	0.00	(3.84)	0.00	3.84	0.00	(3.84)	X
			1110-3110-15649	0.00	0.00	19.66	0.00	(19.66)	0.00	19.66	X
	360201 / Workers Comp - Classified	010-3213	1110-2100-15649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2700-15649	0.00	0.00	(24.69)	0.00	24.69	0.00	(24.69)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(331.19)	0.00	331.19	0.00	(331.19)	X
			1110-2700-15649	0.00	0.00	(5.48)	0.00	5.48	0.00	(5.48)	X

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	375101 / OPEB, Active Employees - Cert	010-3213	1110-3110-15649	0.00	0.00	(40.41)	0.00	40.41	0.00	(40.41)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-2100-15649	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
			1110-2700-15649	0.00	0.00	(92.75)	0.00	92.75	0.00	(92.75)	X
15649 / SENI-ESSER III Total				0.00	0.00	(255.75)	0.00	255.75	0.00	(255.75)	X
15653 / Facility Upgrades and Custodial Staffing-Oper	220003 / Maint/Oper Salaries - Overtime	010-3213	0000-8100-15653	0.00	0.00	(44.12)	0.00	44.12	0.00	(44.12)	X
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	0.00	(1.16)	0.00	1.16	0.00	(1.16)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-15653	0.00	0.00	(1.66)	0.00	1.66	0.00	(1.66)	X
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	0.00	(46.97)	0.00	46.97	0.00	(46.97)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(8,407.00)	0.00	8,407.00	0.00	(8,407.00)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(82.82)	0.00	82.82	0.00	(82.82)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	43.00	0.00	(43.00)	0.00	43.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(202.61)	0.00	202.61	0.00	(202.61)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-4000-15657	0.00	0.00	(292.77)	0.00	292.77	0.00	(292.77)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(8,942.39)	0.00	8,942.39	0.00	(8,942.39)	X
15689 / Library Resources-ESSER III	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-15689	0.00	0.00	(3,026.23)	0.00	3,026.23	0.00	(3,026.23)	X
	310101 / STRS - Certificated	010-3213	1110-2420-15689	0.00	0.00	(578.01)	0.00	578.01	0.00	(578.01)	X
	330102 / Medicare - Certificated	010-3213	1110-2420-15689	0.00	0.00	(36.60)	0.00	36.60	0.00	(36.60)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-2420-15689	0.00	0.00	4.96	0.00	(4.96)	0.00	4.96	X
	360101 / Workers Comp - Certificated	010-3213	1110-2420-15689	0.00	0.00	(72.93)	0.00	72.93	0.00	(72.93)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-2420-15689	0.00	0.00	(109.87)	0.00	109.87	0.00	(109.87)	X
	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	25,850.00	0.00	774.36	25,074.81	0.83	0.83	0.00%

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	430001 / General Supplies	010-3213	1110-1000-15689	0.00	4,361.00	0.00	0.00	4,360.80	0.20	0.20	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	98,532.00	66,574.00	0.00	103.91	61,973.15	4,496.94	4,496.94	6.75%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15689	0.00	1,747.00	0.00	0.00	1,746.72	0.28	0.28	0.01%
15689 / Library Resources-ESSER III Total				98,532.00	98,532.00	(3,818.68)	878.27	96,974.16	4,498.25	679.57	0.69%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15690	0.00	0.00	(36.79)	0.00	36.79	0.00	(36.79)	X
15690 / Mastery Learning Grading-ESSER III Total				0.00	0.00	(36.79)	0.00	36.79	0.00	(36.79)	X
15891 / Student Attendance Incentive Program	430001 / General Supplies	010-0000	1110-1000-15891	0.00	7,855.00	0.00	0.00	0.00	7,855.00	7,855.00	100.00%
15891 / Student Attendance Incentive Program Total				0.00	7,855.00	0.00	0.00	0.00	7,855.00	7,855.00	100.00%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	14,692.00	13,623.69	0.00	1,068.31	0.00	13,623.69	92.72%
	210004 / Instruct Aides Salaries - Supple	010-3213	1110-1000-15964	0.00	0.00	(50.74)	0.00	50.74	0.00	(50.74)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	3,922.00	3,623.45	0.00	298.55	0.00	3,623.45	92.38%
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	912.00	844.42	0.00	67.58	0.00	844.42	92.58%
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	214.00	198.19	0.00	15.81	0.00	198.19	92.61%
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	3,773.00	3,108.71	0.00	664.29	0.00	3,108.71	82.39%
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	8.00	7.45	0.00	0.55	0.00	7.45	93.12%
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	355.00	328.03	0.00	26.97	0.00	328.03	92.40%
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	828.00	682.29	0.00	145.71	0.00	682.29	82.40%
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	877.00	841.26	0.00	35.74	0.00	841.26	95.92%

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	520001 / Mileage	010-3213	1110-1000-15964	0.00	0.00	(13.40)	0.00	13.40	0.00	(13.40)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	25,581.00	23,193.35	0.00	2,387.65	0.00	23,193.35	90.67%
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	65,721.00	16,428.47	0.00	49,292.53	0.00	16,428.47	24.99%
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	12,554.00	3,139.12	0.00	9,414.88	0.00	3,139.12	25.00%
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	953.00	266.58	0.00	686.42	0.00	266.58	27.97%
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	9,301.00	2,326.00	0.00	6,975.00	0.00	2,326.00	25.00%
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	33.00	44.61	0.00	(11.61)	0.00	44.61	135.18%
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	1,584.00	395.46	0.00	1,188.54	0.00	395.46	24.96%
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	2,041.00	511.00	0.00	1,530.00	0.00	511.00	25.03%
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	2,165.00	275.43	0.00	1,889.57	0.00	275.43	12.72%
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	94,352.00	23,386.67	0.00	70,965.33	0.00	23,386.67	24.79%
16684 / Mastery Learning Grading 3214	110004 / Teacher Salaries - Supple/Other	010-3214	1110-1000-16684	0.00	14,414.00	14,907.33	0.00	(493.33)	0.00	14,907.33	103.42%
	310101 / STRS - Certificated	010-3214	1110-1000-16684	0.00	2,755.00	2,849.23	0.00	(94.23)	0.00	2,849.23	103.42%
	330102 / Medicare - Certificated	010-3214	1110-1000-16684	0.00	210.00	232.11	0.00	(22.11)	0.00	232.11	110.52%
	350101 / Unemploy Insur - Certificated	010-3214	1110-1000-16684	0.00	8.00	11.70	0.00	(3.70)	0.00	11.70	146.25%
	360101 / Workers Comp - Certificated	010-3214	1110-1000-16684	0.00	348.00	360.97	0.00	(12.97)	0.00	360.97	103.72%
16684 / Mastery Learning Grading 3214 Total				0.00	17,735.00	18,361.34	0.00	(626.34)	0.00	18,361.34	103.53%
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2100-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
			0000-2700-16694	0.00	0.00	(7,000.00)	0.00	7,000.00	0.00	(7,000.00)	X
	290004 / Other Class Salaries -Supple	010-3213	0000-7200-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2100-16694	0.00	0.00	(31.54)	0.00	31.54	0.00	(31.54)	X
			0000-2700-16694	0.00	0.00	(251.06)	0.00	251.06	0.00	(251.06)	X

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	330202 / Medicare - Classified	010-3213	0000-2100-16694	0.00	0.00	(7.38)	0.00	7.38	0.00	(7.38)	X	
			0000-2700-16694	0.00	0.00	(58.72)	0.00	58.72	0.00	(58.72)	X	
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	0000-7200-16694	0.00	0.00	(37.50)	0.00	37.50	0.00	(37.50)	X	
	350201 / Unemploy Insur - Classified	010-3213	0000-2100-16694	0.00	0.00	(0.26)	0.00	0.26	0.00	(0.26)	X	
			0000-2700-16694	0.00	0.00	(2.03)	0.00	2.03	0.00	(2.03)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2100-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
			0000-2700-16694	0.00	0.00	(168.70)	0.00	168.70	0.00	(168.70)	X	
			0000-7200-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2100-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
			0000-2700-16694	0.00	0.00	(244.37)	0.00	244.37	0.00	(244.37)	X	
			0000-7200-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
	16694 / CSEA Stipends ESSER III Total				0.00	0.00	(9,919.58)	0.00	9,919.58	0.00	(9,919.58)	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-3110-16705			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-16705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16705 / UTLA BSAP Gen Funds Salary Increase (JV Only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	382,011.00	58,561.85	0.00	323,449.15	0.00	58,561.85	15.32%	
	220022 / Food Services Salaries-Sub/Relf	130-5310	0000-3700-17025	0.00	0.00	(6,953.16)	0.00	6,953.16	0.00	(6,953.16)	X	
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(207.88)	0.00	207.88	0.00	(207.88)	X	
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(35,972.37)	0.00	35,972.37	0.00	(35,972.37)	X	
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	101,927.00	5,406.01	0.00	96,520.99	0.00	5,406.01	5.30%	
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	23,693.00	1,351.36	0.00	22,341.64	0.00	1,351.36	5.70%	
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,541.00	215.49	0.00	5,325.51	0.00	215.49	3.88%	
	330203 / Retirement In Lieu (PARS)-Clas	130-5310	0000-3700-17025	0.00	0.00	(259.78)	0.00	259.78	0.00	(259.78)	X	
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	232,500.00	62,488.30	0.00	170,011.70	0.00	62,488.30	26.87%	
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	197.00	73.05	0.00	123.95	0.00	73.05	37.08%	
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	9,214.00	242.56	0.00	8,971.44	0.00	242.56	2.63%	
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	51,000.00	13,707.65	0.00	37,292.35	0.00	13,707.65	26.87%	
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	54,150.00	42,006.41	0.00	12,143.59	0.00	42,006.41	77.57%	
	520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(693.05)	0.00	693.05	0.00	(693.05)	X	
	520003 / Mileage - Flat Rte (Transport Tools/Material)	130-5310	0000-3700-17025	0.00	0.00	0.00	0.00	63.00	(63.00)	(63.00)	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	860,233.00	139,966.44	0.00	720,329.56	(63.00)	139,903.44	16.26%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120044 / Health Services Salaries - Supple	010-3213	1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190001 / Other Cert Salaries - Regular	010-3213	3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	190002 / Other Cert Salaries - Subs	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	310101 / STRS - Certificated	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
3100-2100-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X			
5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		
5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		

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	330102 / Medicare - Certificated	010-3213	5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	0000-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
0000-3140-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-1000-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-3110-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-3140-17276			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	360101 / Workers Comp - Certificated	010-3213	1110-4000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3100-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-2100-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			6000-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	X	
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120004 / Librarian Salaries-Supple/Oth	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120024 / Guidance/Welfare Salaries-Suppl	010-3213	0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120044 / Health Services Salaries - Supple	010-3213	1110-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190001 / Other Cert Salaries - Regular	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	190004 / Other Cert Salaries - Supple	010-3213	1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
1110-2100-17285			0.00	0.00	0.00	0.00	0.00	0.00	0.00	X		

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	310101 / STRS - Certificated	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	0000-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360101 / Workers Comp - Certificated	010-3213	1110-2420-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3140-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-4000-17285	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17285 / UTLA 13027 GENERAL FUND SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120001 / Librarian Salaries-Regular	010-3213	1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2420-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17294	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-2420-17294			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17294 / UTLA 10989 CSR TCHR/LIB SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	(2,000.00)	X	
	220021 / Food Services Salaries-Regular	010-3213	0000-3700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X	
	330201 / Social Security-Classified	010-3213	0000-2700-17303	0.00	0.00	(41.05)	0.00	41.05	0.00	(41.05)	X	
			0000-3700-17303	0.00	0.00	(41.03)	0.00	41.03	0.00	(41.03)	X	

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	330201 / Social Security-Classified	010-3213	0000-8100-17303	0.00	0.00	(79.63)	0.00	79.63	0.00	(79.63)	X
	330202 / Medicare - Classified	010-3213	0000-2700-17303	0.00	0.00	(9.60)	0.00	9.60	0.00	(9.60)	X
0000-3700-17303			0.00	0.00	(9.59)	0.00	9.59	0.00	(9.59)	X	
0000-8100-17303			0.00	0.00	(18.63)	0.00	18.63	0.00	(18.63)	X	
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-17303	0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X
0000-3700-17303			0.00	0.00	(0.33)	0.00	0.33	0.00	(0.33)	X	
0000-8100-17303			0.00	0.00	(0.65)	0.00	0.65	0.00	(0.65)	X	
	360201 / Workers Comp - Classified	010-3213	0000-2700-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
0000-3700-17303			0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X	
0000-8100-17303			0.00	0.00	(48.20)	0.00	48.20	0.00	(48.20)	X	
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
0000-3700-17303			0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X	
0000-8100-17303			0.00	0.00	(69.82)	0.00	69.82	0.00	(69.82)	X	
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(4,436.88)	0.00	4,436.88	0.00	(4,436.88)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	21,883.00	8,308.63	0.00	13,574.37	0.00	8,308.63	37.96%
	110005 / Teacher Assistant Salaries	010-2600	1110-1000-17703	0.00	0.00	(123.15)	0.00	123.15	0.00	(123.15)	X
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	0.00	(292.99)	0.00	292.99	0.00	(292.99)	X
	210001 / Instruct Aides Salaries - Regular	010-2600	1110-1000-17703	0.00	0.00	(382.93)	0.00	382.93	0.00	(382.93)	X
	210003 / Instruct Aides Salaries - Overtime	010-2600	1110-1000-17703	0.00	0.00	(508.24)	0.00	508.24	0.00	(508.24)	X
	210004 / Instruct Aides Salaries - Supple	010-2600	1110-1000-17703	0.00	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	0.00	(247.99)	0.00	247.99	0.00	(247.99)	X
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	4,180.00	1,587.29	0.00	2,592.71	0.00	1,587.29	37.97%
			1110-2100-17703	0.00	0.00	(55.96)	0.00	55.96	0.00	(55.96)	X
320201 / PERS - Classified	010-2600	1110-1000-17703	0.00	586.00	403.73	0.00	182.27	0.00	403.73	68.89%	

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	320201 / PERS - Classified	010-2600	1110-2700-17703	0.00	0.00	(41.25)	0.00	41.25	0.00	(41.25)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	318.00	122.05	0.00	195.95	0.00	122.05	38.38%
			1110-2100-17703	0.00	0.00	(4.25)	0.00	4.25	0.00	(4.25)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-2600	1110-1000-17703	0.00	0.00	(4.62)	0.00	4.62	0.00	(4.62)	X
	330201 / Social Security-Classified	010-2600	1110-1000-17703	0.00	136.00	77.83	0.00	58.17	0.00	77.83	57.22%
			1110-2700-17703	0.00	0.00	(13.09)	0.00	13.09	0.00	(13.09)	X
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	32.00	18.40	0.00	13.60	0.00	18.40	57.50%
			1110-2700-17703	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
	340201 / Health/Welfare - Classified	010-2600	1110-1000-17703	0.00	0.00	(94.15)	0.00	94.15	0.00	(94.15)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	11.00	4.25	0.00	6.75	0.00	4.25	38.63%
			1110-2100-17703	0.00	0.00	(0.15)	0.00	0.15	0.00	(0.15)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	2.00	1.54	0.00	0.46	0.00	1.54	77.00%
			1110-2700-17703	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	528.00	197.92	0.00	330.08	0.00	197.92	37.48%
			1110-2100-17703	0.00	0.00	(7.06)	0.00	7.06	0.00	(7.06)	X
	360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	53.00	31.52	0.00	21.48	0.00	31.52	59.47%
			1110-2700-17703	0.00	0.00	(5.98)	0.00	5.98	0.00	(5.98)	X
	370201 / OPEB, Allocated - Classified	010-2600	1110-1000-17703	0.00	0.00	(20.65)	0.00	20.65	0.00	(20.65)	X
	375101 / OPEB, Active Employees - Cert	010-2600	1110-1000-17703	0.00	0.00	(401.85)	0.00	401.85	0.00	(401.85)	X
			1110-2100-17703	0.00	0.00	(10.20)	0.00	10.20	0.00	(10.20)	X
	375201 / OPEB, Active Employees - Class	010-2600	1110-1000-17703	0.00	0.00	(30.86)	0.00	30.86	0.00	(30.86)	X
			1110-2700-17703	0.00	0.00	(7.98)	0.00	7.98	0.00	(7.98)	X
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	1,975.91	(1,975.91)	(1,975.91)	X
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	33,095.00	0.00	0.00	17,302.90	15,792.10	15,792.10	47.71%
	430091 / Job Cost - Curricular Trips	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	5,976.57	(5,976.57)	(5,976.57)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	18,605.00	0.00	0.00	29,561.85	(10,956.85)	(10,956.85)	-58.89%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	93,380.00	0.00	0.00	0.00	93,380.00	93,380.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	22,310.00	(22,310.00)	(22,310.00)	X
	640001 / All Other Equipment	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	9,749.52	(9,749.52)	(9,749.52)	X
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	5,513.00	0.00	0.00	0.00	5,513.00	5,513.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	180,513.00	10,687.64	0.00	106,109.11	63,716.25	74,403.89	41.22%
1ZZZZ / Dummy Program - Super	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-1000-1ZZZZ	0.00	0.00	684.95	0.00	(684.95)	0.00	684.95	X
	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(120.37)	0.00	120.37	0.00	(120.37)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-1ZZZZ	0.00	0.00	25.69	0.00	(25.69)	0.00	25.69	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(4.13)	0.00	4.13	0.00	(4.13)	X
	360201 / Workers Comp - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	18.84	0.00	(18.84)	0.00	18.84	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	604.98	0.00	(604.98)	0.00	604.98	X
712P8 / CTEIG-Biotechnology S	731001 / Indirect Support-General Fund	010-6387	3800-7210-712P8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
712P8 / CTEIG-Biotechnology S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7139T / SWP-R3-Mentoring and Early College Credit-S	110004 / Teacher Salaries - Supple/Other	010-6388	3800-1000-7139T	0.00	0.00	4.13	0.00	(4.13)	0.00	4.13	X
			3800-2100-7139T	0.00	0.00	0.36	0.00	(0.36)	0.00	0.36	X
	310101 / STRS - Certificated	010-6388	3800-1000-7139T	0.00	0.00	(20.47)	0.00	20.47	0.00	(20.47)	X
			3800-2100-7139T	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	330102 / Medicare - Certificated	010-6388	3800-1000-7139T	0.00	0.00	11.25	0.00	(11.25)	0.00	11.25	X
			3800-2100-7139T	0.00	0.00	0.65	0.00	(0.65)	0.00	0.65	X
	350101 / Unemploy Insur - Certificated	010-6388	3800-1000-7139T	0.00	0.00	0.33	0.00	(0.33)	0.00	0.33	X
			3800-2100-7139T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X

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	360101 / Workers Comp - Certificated	010-6388	3800-1000-7139T	0.00	0.00	(2.84)	0.00	2.84	0.00	(2.84)	X
	3800-2100-7139T		0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	
	731001 / Indirect Support-General Fund	010-6388	3800-7210-7139T	0.00	0.00	0.00	0.00	0.22	(0.22)	(0.22)	X
7139T / SWP-R3-Mentoring and Early College Credit-S Total				0.00	0.00	(6.49)	0.00	6.71	(0.22)	(6.71)	X
7146T / SpecializedSecondaryProgCohort6Year2&3Implementn-S	110002 / Teacher Salaries - Substitutes	010-7370	3700-1000-7146T	0.00	0.00	300.54	0.00	(300.54)	0.00	300.54	X
	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7146T	0.00	0.00	1,984.15	0.00	(1,984.15)	0.00	1,984.15	X
	310101 / STRS - Certificated	010-7370	3700-1000-7146T	0.00	0.00	436.38	0.00	(436.38)	0.00	436.38	X
	330102 / Medicare - Certificated	010-7370	3700-1000-7146T	0.00	0.00	33.13	0.00	(33.13)	0.00	33.13	X
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7146T	0.00	0.00	1.14	0.00	(1.14)	0.00	1.14	X
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7146T	0.00	0.00	60.09	0.00	(60.09)	0.00	60.09	X
	430010 / Instr Material-General Purpose	010-7370	3700-1000-7146T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7146T / SpecializedSecondaryProgCohort6Year2&3Implementn-S Total				0.00	0.00	2,815.43	0.00	(2,815.43)	0.00	2,815.43	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7150U	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7150U / Promotg Adol Hlth-Sch Based HIV/STD Suppl 21-22C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7157T / Specilized Secondary Prog: Mentor Level II -S	110002 / Teacher Salaries - Substitutes	010-7370	3700-1000-7157T	0.00	0.00	36.67	0.00	(36.67)	0.00	36.67	X
	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7157T	0.00	0.00	338.29	0.00	(338.29)	0.00	338.29	X
	310101 / STRS - Certificated	010-7370	3700-1000-7157T	0.00	0.00	71.62	0.00	(71.62)	0.00	71.62	X
	330102 / Medicare - Certificated	010-7370	3700-1000-7157T	0.00	0.00	5.44	0.00	(5.44)	0.00	5.44	X
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7157T	0.00	0.00	0.19	0.00	(0.19)	0.00	0.19	X
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7157T	0.00	0.00	9.86	0.00	(9.86)	0.00	9.86	X
7157T / Specilized Secondary Prog: Mentor Level II -S Total				0.00	0.00	462.07	0.00	(462.07)	0.00	462.07	X
7309T / A-G Access/Success Grant-School	110004 / Teacher Salaries - Supple/Other	010-7412	1110-1000-7309T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X

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	310101 / STRS - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	330102 / Medicare - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.28	0.00	(0.28)	0.00	0.28	X
	360101 / Workers Comp - Certificated	010-7412	1110-1000-7309T	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
	375101 / OPEB, Active Employees - Cert	010-7412	1110-1000-7309T	0.00	0.00	(0.75)	0.00	0.75	0.00	(0.75)	X
	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7412	1110-7210-7309T	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	X
7309T / A-G Access/Success Grant-School Total				0.00	5,000.00	(0.39)	0.00	0.42	4,999.97	4,999.58	99.99%
7310N / CTEIG Across All Pathways S	731001 / Indirect Support-General Fund	010-6387	3800-7210-7310N	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7310N / CTEIG Across All Pathways S Total				1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
731P0 / CTEIG-Biotechnology S	430010 / Instr Material-General Purpose	010-6387	3800-1000-731P0	1.00	1.00	0.00	0.00	(131.73)	132.73	132.73	13273.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-731P0	1.00	1.00	0.00	0.00	(4.15)	5.15	5.15	515.00%
731P0 / CTEIG-Biotechnology S Total				2.00	2.00	0.00	0.00	(135.88)	137.88	137.88	6894.00%
731Q0 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-731Q0	(917.00)	(917.00)	0.00	0.00	0.00	(917.00)	(917.00)	
	580012 / Contract Bus Services	010-6387	3800-1000-731Q0	990.00	917.00	0.00	0.00	0.00	917.00	917.00	100.00%
731Q0 / CTEIG-Patient Care S Total				73.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7323H / Perkins PD-Biotechnology S	520002 / Travel/Conference Attendance	010-3550	3800-1000-7323H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3550	3800-7210-7323H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7323H / Perkins PD-Biotechnology S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7356T / SpecializedSecondaryPrograms:Mentor-S	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-7370	3700-1000-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-7370	3700-1000-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7370	3700-7210-7356T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7356T / SpecializedSecondaryPrograms:Mentor-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7357U	0.00	0.00	0.00	0.00	265.53	(265.53)	(265.53)	X
7357U / Educator Effectiveness-Standard Aligned Instruct-C Total				0.00	0.00	0.00	0.00	265.53	(265.53)	(265.53)	X
7380T / Specialized Secondary Prog Cohort 6 Supplemental-S	110002 / Teacher Salaries - Substitutes	010-7370	3700-1000-7380T	0.00	4,178.00	(516.36)	0.00	4,694.36	0.00	(516.36)	-12.35%
	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-7380T	0.00	3,192.00	(675.81)	0.00	3,867.81	0.00	(675.81)	-21.17%
	310101 / STRS - Certificated	010-7370	3700-1000-7380T	0.00	1,409.00	132.27	0.00	1,276.73	0.00	132.27	9.38%
	320101 / PERS - Certificated	010-7370	3700-1000-7380T	0.00	0.00	(62.62)	0.00	62.62	0.00	(62.62)	X
	330101 / Social Security -Certificated	010-7370	3700-1000-7380T	0.00	0.00	(12.30)	0.00	12.30	0.00	(12.30)	X
	330102 / Medicare - Certificated	010-7370	3700-1000-7380T	0.00	108.00	11.19	0.00	96.81	0.00	11.19	10.36%
	330103 / Retirement In Lieu (PARS)-Cert	010-7370	3700-1000-7380T	0.00	0.00	(35.21)	0.00	35.21	0.00	(35.21)	X
	340101 / Health/Welfare - Certificated	010-7370	3700-1000-7380T	0.00	1,492.00	(120.93)	0.00	1,612.93	0.00	(120.93)	-8.10%
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-7380T	0.00	5.00	23.26	0.00	(18.26)	0.00	23.26	465.20%
	360101 / Workers Comp - Certificated	010-7370	3700-1000-7380T	0.00	178.00	(28.90)	0.00	206.90	0.00	(28.90)	-16.23%
	370101 / OPEB, Allocated - Certificated	010-7370	3700-1000-7380T	0.00	328.00	(25.80)	0.00	353.80	0.00	(25.80)	-7.86%
	375101 / OPEB, Active Employees - Cert	010-7370	3700-1000-7380T	0.00	346.00	50.54	0.00	295.46	0.00	50.54	14.60%
	430010 / Instr Material-General Purpose	010-7370	3700-1000-7380T	9,136.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-7370	3700-1000-7380T	25,000.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00	100.00%
	640001 / All Other Equipment	010-7370	3700-1000-7380T	0.00	0.00	0.00	0.00	21,552.51	(21,552.51)	(21,552.51)	X
	640010 / Audio-Visual Equipment	010-7370	3700-1000-7380T	0.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00	100.00%
	731001 / Indirect Support-General Fund	010-7370	3700-7210-7380T	1,489.00	1,489.00	0.00	0.00	393.63	1,095.37	1,095.37	73.56%
7380T / Specialized Secondary Prog Cohort 6 Supplemental-S Total				35,625.00	35,625.00	(1,260.67)	0.00	34,442.81	2,442.86	1,182.19	3.32%

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7390H / Perkins PD-Biotechnology S	520002 / Travel/Conference Attendance	010-3550	3800-1000-7390H	0.00	8,000.00	0.00	0.00	5,119.92	2,880.08	2,880.08	36.00%
7390H / Perkins PD-Biotechnology S Total				0.00	8,000.00	0.00	0.00	5,119.92	2,880.08	2,880.08	36.00%
7472T / TI-Ext Lrng Opp-Summr23-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7472T	0.00	0.00	(9,064.82)	0.00	9,064.82	0.00	(9,064.82)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7472T	0.00	0.00	(103,220.83)	0.00	103,220.83	0.00	(103,220.83)	X
	120024 / Guidance/Welfare Salaries-Suppl	010-3010	1110-3110-7472T	0.00	0.00	(12,996.36)	0.00	12,996.36	0.00	(12,996.36)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7472T	0.00	0.00	(5,719.09)	0.00	5,719.09	0.00	(5,719.09)	X
			1110-3110-7472T	0.00	0.00	(2,838.88)	0.00	2,838.88	0.00	(2,838.88)	X
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7472T	0.00	0.00	(6,460.21)	0.00	6,460.21	0.00	(6,460.21)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7472T	0.00	0.00	(3,761.88)	0.00	3,761.88	0.00	(3,761.88)	X
	310101 / STRS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(21,440.90)	0.00	21,440.90	0.00	(21,440.90)	X
			1110-2100-7472T	0.00	0.00	(1,238.41)	0.00	1,238.41	0.00	(1,238.41)	X
			1110-2700-7472T	0.00	0.00	(1,092.35)	0.00	1,092.35	0.00	(1,092.35)	X
			1110-3110-7472T	0.00	0.00	(3,028.92)	0.00	3,028.92	0.00	(3,028.92)	X
	320101 / PERS - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(47.78)	0.00	47.78	0.00	(47.78)	X
	320201 / PERS - Classified	010-3010	1110-2100-7472T	0.00	0.00	(1,002.61)	0.00	1,002.61	0.00	(1,002.61)	X
	330101 / Social Security -Certificated	010-3010	1110-1000-7472T	0.00	0.00	(10.99)	0.00	10.99	0.00	(10.99)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(1,457.50)	0.00	1,457.50	0.00	(1,457.50)	X
			1110-2100-7472T	0.00	0.00	(82.60)	0.00	82.60	0.00	(82.60)	X
			1110-2700-7472T	0.00	0.00	(75.16)	0.00	75.16	0.00	(75.16)	X
			1110-3110-7472T	0.00	0.00	(203.30)	0.00	203.30	0.00	(203.30)	X
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7472T	0.00	0.00	(7.81)	0.00	7.81	0.00	(7.81)	X
	330201 / Social Security-Classified	010-3010	1110-2100-7472T	0.00	0.00	(199.03)	0.00	199.03	0.00	(199.03)	X
330202 / Medicare - Classified	010-3010	1110-2100-7472T	0.00	0.00	(46.56)	0.00	46.56	0.00	(46.56)	X	

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	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(952.88)	0.00	952.88	0.00	(952.88)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(22.56)	0.00	22.56	0.00	(22.56)	X
			1110-2100-7472T	0.00	0.00	(0.39)	0.00	0.39	0.00	(0.39)	X
			1110-2700-7472T	0.00	0.00	(2.59)	0.00	2.59	0.00	(2.59)	X
			1110-3110-7472T	0.00	0.00	(3.78)	0.00	3.78	0.00	(3.78)	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7472T	0.00	0.00	1.13	0.00	(1.13)	0.00	1.13	X
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(2,724.45)	0.00	2,724.45	0.00	(2,724.45)	X
			1110-2100-7472T	0.00	0.00	(156.98)	0.00	156.98	0.00	(156.98)	X
			1110-2700-7472T	0.00	0.00	(137.83)	0.00	137.83	0.00	(137.83)	X
			1110-3110-7472T	0.00	0.00	(383.32)	0.00	383.32	0.00	(383.32)	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7472T	0.00	0.00	(90.84)	0.00	90.84	0.00	(90.84)	X
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7472T	0.00	0.00	(235.09)	0.00	235.09	0.00	(235.09)	X
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7472T	0.00	0.00	(4,029.29)	0.00	4,029.29	0.00	(4,029.29)	X
			1110-2100-7472T	0.00	0.00	(232.78)	0.00	232.78	0.00	(232.78)	X
			1110-2700-7472T	0.00	0.00	(199.38)	0.00	199.38	0.00	(199.38)	X
			1110-3110-7472T	0.00	0.00	(560.28)	0.00	560.28	0.00	(560.28)	X
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7472T	0.00	0.00	(129.07)	0.00	129.07	0.00	(129.07)	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7472T	0.00	104,770.00	0.00	0.00	0.00	104,770.00	104,770.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7472T	0.00	0.00	0.00	0.00	5,787.92	(5,787.92)	(5,787.92)	X
7472T / TI-Ext Lrng Opp-Summr23-SH-S Total				0.00	104,770.00	(183,856.37)	0.00	189,644.29	98,982.08	(84,874.29)	-81.01%
7486N / CTEIG Across All Pathways S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7486N	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00	0.00%
	580001 / Prof Service Contracts	010-6387	3800-1000-7486N	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	144.00	0.00	0.00	103.95	40.05	40.05	27.81%
7486N / CTEIG Across All Pathways S Total				0.00	4,694.00	0.00	0.00	3,403.95	1,290.05	1,290.05	27.48%

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748P6 / CTEIG-Biotechnology S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748P6	0.00	4,588.00	0.00	4,587.50	5,450.00	(5,449.50)	(5,449.50)	-118.77%
	430091 / Job Cost - Curricular Trips	010-6387	3800-1000-748P6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-748P6	0.00	7,877.00	0.00	0.00	2,426.60	5,450.40	5,450.40	69.19%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748P6	0.00	145.00	0.00	0.00	392.62	(247.62)	(247.62)	-170.77%
748P6 / CTEIG-Biotechnology S Total				0.00	12,610.00	0.00	4,587.50	8,269.22	(246.72)	(246.72)	-1.96%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	0.00	14,522.00	0.00	4,642.00	9,880.00	0.00	0.00	0.00%
	440001 / Non-Capitalized Equip-All Other	010-6387	3800-1000-748Q6	0.00	2,427.00	0.00	0.00	2,426.60	0.40	0.40	0.01%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	0.00	459.00	0.00	0.00	387.65	71.35	71.35	15.54%
748Q6 / CTEIG-Patient Care S Total				0.00	17,408.00	0.00	4,642.00	12,694.25	71.75	71.75	0.41%
74T85 / Specialized Secondary Prog:Mentors-S	110002 / Teacher Salaries - Substitutes	010-7370	3700-1000-74T85	0.00	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-7370	3700-1000-74T85	0.00	25,227.00	1,348.77	0.00	23,878.23	0.00	1,348.77	5.34%
	310101 / STRS - Certificated	010-7370	3700-1000-74T85	0.00	5,271.00	710.26	0.00	4,560.74	0.00	710.26	13.47%
	330102 / Medicare - Certificated	010-7370	3700-1000-74T85	0.00	401.00	160.61	0.00	240.39	0.00	160.61	40.05%
	340101 / Health/Welfare - Certificated	010-7370	3700-1000-74T85	0.00	843.00	843.00	0.00	0.00	0.00	843.00	100.00%
	350101 / Unemploy Insur - Certificated	010-7370	3700-1000-74T85	0.00	15.00	6.70	0.00	8.30	0.00	6.70	44.66%
	360101 / Workers Comp - Certificated	010-7370	3700-1000-74T85	0.00	666.00	90.54	0.00	575.46	0.00	90.54	13.59%
	370101 / OPEB, Allocated - Certificated	010-7370	3700-1000-74T85	0.00	185.00	185.00	0.00	0.00	0.00	185.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-7370	3700-1000-74T85	0.00	196.00	(385.50)	0.00	581.50	0.00	(385.50)	-196.68%
	440001 / Non-Capitalized Equip-All Other	010-7370	3700-1000-74T85	0.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00	100.00%
	520002 / Travel/Conference Attendance	010-7370	3700-1000-74T85	0.00	6,000.00	0.00	1,039.84	3,955.31	1,004.85	1,004.85	16.74%
731001 / Indirect Support-General Fund	010-7370	3700-7210-74T85	0.00	1,914.00	0.00	0.00	752.40	1,161.60	1,161.60	60.68%	
74T85 / Specialized Secondary Prog:Mentors-S Total				0.00	45,860.00	5,319.38	1,039.84	34,552.33	4,948.45	10,267.83	22.39%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%

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	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
76G92 / T1-PD Support for Focus Schools-Cent Office	731001 / Indirect Support-General Fund	010-3010	1110-7210-76G92	0.00	0.00	0.00	0.00	21.51	(21.51)	(21.51)	X
76G92 / T1-PD Support for Focus Schools-Cent Office Total				0.00	0.00	0.00	0.00	21.51	(21.51)	(21.51)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	0.00	477.41	0.00	(477.41)	0.00	477.41	X
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	0.00	94.15	0.00	(94.15)	0.00	94.15	X
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	0.00	14.35	0.00	(14.35)	0.00	14.35	X
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	0.00	3.35	0.00	(3.35)	0.00	3.35	X
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	0.00	13.13	0.00	(13.13)	0.00	13.13	X
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	6,340.00	0.00	0.00	0.00	6,340.00	6,340.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	1,455.00	0.00	0.00	0.00	1,455.00	1,455.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	761.00	0.00	0.00	0.00	761.00	761.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-3010	1110-1000-7E046	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7E046	0.00	0.00	0.00	0.00	409.50	(409.50)	(409.50)	X
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	21,556.00	602.51	0.00	12,806.99	8,146.50	8,749.01	40.59%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	294,363.00	121,994.30	0.00	172,368.70	0.00	121,994.30	41.44%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	2,676.00	2,676.00	0.00	0.00	0.00	2,676.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	133,187.00	85,666.27	0.00	47,520.73	0.00	85,666.27	64.32%
	110005 / Teacher Assistant Salaries	010-3010	1110-1000-7S046	0.00	50,291.00	20,935.38	0.00	29,355.62	0.00	20,935.38	41.62%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	180,186.00	52,668.79	0.00	127,517.21	0.00	52,668.79	29.23%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	100.00%

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Los Angeles Unified School District
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	25,850.00	(18,215.44)	0.00	44,065.44	0.00	(18,215.44)	-70.46%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	8,512.00	7,875.00	0.00	637.00	0.00	7,875.00	92.51%
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	28,571.00	7,798.72	0.00	20,772.28	0.00	7,798.72	27.29%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	91,701.00	22,692.25	0.00	69,008.75	0.00	22,692.25	24.74%
			1110-2700-7S046	0.00	45,704.00	9,042.65	0.00	36,661.35	0.00	9,042.65	19.78%
	240004 / Office Pers Salaries - Supple	010-3010	1110-2100-7S046	0.00	0.00	(126.19)	0.00	126.19	0.00	(126.19)	X
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	26,478.00	7,197.29	0.00	19,280.71	0.00	7,197.29	27.18%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	82,236.00	39,848.66	0.00	42,387.34	0.00	39,848.66	48.45%
			1110-2100-7S046	0.00	6,565.00	(2,086.22)	0.00	8,651.22	0.00	(2,086.22)	-31.77%
			1110-2700-7S046	0.00	706.00	706.00	0.00	0.00	0.00	706.00	100.00%
			1110-3110-7S046	0.00	34,807.00	10,235.22	0.00	24,571.78	0.00	10,235.22	29.40%
	320201 / PERS - Classified	010-3010	1110-1000-7S046	0.00	7,623.00	2,080.96	0.00	5,542.04	0.00	2,080.96	27.29%
			1110-2100-7S046	0.00	31,531.00	7,907.70	0.00	23,623.30	0.00	7,907.70	25.07%
			1110-2700-7S046	0.00	12,194.00	2,410.73	0.00	9,783.27	0.00	2,410.73	19.76%
	330101 / Social Security -Certificated	010-3010	1110-1000-7S046	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	6,974.00	3,314.16	0.00	3,659.84	0.00	3,314.16	47.52%
			1110-2100-7S046	0.00	500.00	(217.29)	0.00	717.29	0.00	(217.29)	-43.45%
			1110-2700-7S046	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
			1110-3110-7S046	0.00	2,644.00	749.23	0.00	1,894.77	0.00	749.23	28.33%
	330103 / Retirement In Lieu (PARS)-Cert	010-3010	1110-1000-7S046	0.00	1,889.00	785.94	0.00	1,103.06	0.00	785.94	41.60%
	330201 / Social Security-Classified	010-3010	1110-1000-7S046	0.00	1,772.00	481.17	0.00	1,290.83	0.00	481.17	27.15%
			1110-2100-7S046	0.00	7,328.00	1,608.48	0.00	5,719.52	0.00	1,608.48	21.94%
			1110-2700-7S046	0.00	2,834.00	362.24	0.00	2,471.76	0.00	362.24	12.78%

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Los Angeles Unified School District
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	330202 / Medicare - Classified	010-3010	1110-1000-7S046	0.00	415.00	113.25	0.00	301.75	0.00	113.25	27.28%
			1110-2100-7S046	0.00	1,715.00	377.27	0.00	1,337.73	0.00	377.27	21.99%
			1110-2700-7S046	0.00	663.00	84.89	0.00	578.11	0.00	84.89	12.80%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	47,456.00	12,570.88	0.00	34,885.12	0.00	12,570.88	26.48%
			1110-2100-7S046	0.00	7,750.00	(1,250.02)	0.00	9,000.02	0.00	(1,250.02)	-16.12%
			1110-3110-7S046	0.00	27,901.00	6,975.93	0.00	20,925.07	0.00	6,975.93	25.00%
	340201 / Health/Welfare - Classified	010-3010	1110-1000-7S046	0.00	15,500.00	7,981.48	0.00	7,518.52	0.00	7,981.48	51.49%
			1110-2100-7S046	0.00	37,768.00	27,295.03	0.00	10,472.97	0.00	27,295.03	72.27%
			1110-2700-7S046	0.00	15,500.00	2,583.30	0.00	12,916.70	0.00	2,583.30	16.66%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	249.00	241.55	0.00	7.45	0.00	241.55	97.00%
			1110-2100-7S046	0.00	18.00	28.91	0.00	(10.91)	0.00	28.91	160.61%
			1110-2700-7S046	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-7S046	0.00	93.00	150.37	0.00	(57.37)	0.00	150.37	161.68%
	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	15.00	4.67	0.00	10.33	0.00	4.67	31.13%
			1110-2100-7S046	0.00	61.00	14.61	0.00	46.39	0.00	14.61	23.95%
			1110-2700-7S046	0.00	23.00	9.51	0.00	13.49	0.00	9.51	41.34%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	11,586.00	5,477.69	0.00	6,108.31	0.00	5,477.69	47.27%
			1110-2100-7S046	0.00	829.00	(275.17)	0.00	1,104.17	0.00	(275.17)	-33.19%
			1110-2700-7S046	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
			1110-3110-7S046	0.00	4,393.00	1,245.54	0.00	3,147.46	0.00	1,245.54	28.35%
360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	689.00	188.37	0.00	500.63	0.00	188.37	27.33%	
		1110-2100-7S046	0.00	2,850.00	671.77	0.00	2,178.23	0.00	671.77	23.57%	
		1110-2700-7S046	0.00	1,102.00	158.22	0.00	943.78	0.00	158.22	14.35%	
370101 / OPEB, Allocated - Certificated		010-3010	1110-1000-7S046	0.00	10,410.00	2,757.88	0.00	7,652.12	0.00	2,757.88	26.49%

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Los Angeles Unified School District
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	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	1,700.00	(274.17)	0.00	1,974.17	0.00	(274.17)	-16.12%
			1110-3110-7S046	0.00	6,121.00	1,531.09	0.00	4,589.91	0.00	1,531.09	25.01%
	370201 / OPEB, Allocated - Classified	010-3010	1110-1000-7S046	0.00	3,400.00	1,750.79	0.00	1,649.21	0.00	1,750.79	51.49%
			1110-2100-7S046	0.00	6,212.00	3,916.12	0.00	2,295.88	0.00	3,916.12	63.04%
			1110-2700-7S046	0.00	3,400.00	566.70	0.00	2,833.30	0.00	566.70	16.66%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	11,052.00	1,977.29	0.00	9,074.71	0.00	1,977.29	17.89%
			1110-2100-7S046	0.00	1,805.00	102.10	0.00	1,702.90	0.00	102.10	5.65%
			1110-3110-7S046	0.00	6,497.00	1,775.48	0.00	4,721.52	0.00	1,775.48	27.32%
	375201 / OPEB, Active Employees - Class	010-3010	1110-1000-7S046	0.00	3,610.00	2,953.78	0.00	656.22	0.00	2,953.78	81.82%
			1110-2100-7S046	0.00	6,595.00	3,679.89	0.00	2,915.11	0.00	3,679.89	55.79%
			1110-2700-7S046	0.00	3,610.00	2,374.01	0.00	1,235.99	0.00	2,374.01	65.76%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00	100.00%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430091 / Job Cost - Curricular Trips	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	2,925.00	(2,925.00)	(2,925.00)	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	14,915.00	0.00	0.00	0.00	14,915.00	14,915.00	100.00%	
580020 / Software License Maintenance	010-3010	1110-1000-7S046	0.00	12,600.00	0.00	0.00	12,599.00	1.00	1.00	0.00%	
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	26,375.76	(26,375.76)	(26,375.76)	X	
7S046 / CE-NCLB T1 Schools Total				0.00	1,363,100.00	482,084.01	0.00	893,858.75	(12,842.76)	469,241.25	34.42%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	47,234.00	11,054.03	0.00	36,179.97	0.00	11,054.03	23.40%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	9,023.00	2,057.66	0.00	6,965.34	0.00	2,057.66	22.80%

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	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	685.00	130.09	0.00	554.91	0.00	130.09	18.99%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	6,200.00	1,549.93	0.00	4,650.07	0.00	1,549.93	24.99%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	24.00	20.29	0.00	3.71	0.00	20.29	84.54%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	1,139.00	240.19	0.00	898.81	0.00	240.19	21.08%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,360.00	340.03	0.00	1,019.97	0.00	340.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,444.00	102.52	0.00	1,341.48	0.00	102.52	7.09%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	1,625.95	(1,625.95)	(1,625.95)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	67,109.00	15,494.74	0.00	53,240.21	(1,625.95)	13,868.79	20.67%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T306 / IDEA SUPP Incl Prac SIP-S	731001 / Indirect Support-General Fund	010-3386	5760-7210-7T306	1.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T306 / IDEA SUPP Incl Prac SIP-S Total				1.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T577	0.00	0.00	0.00	0.00	132.15	(132.15)	(132.15)	X
7T577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-S Total				0.00	0.00	0.00	0.00	132.15	(132.15)	(132.15)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7U224 / GENYOUth Kool Kitchens Renovation-C	580001 / Prof Service Contracts	010-9010	1110-3700-7U224	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7U224 / GENYOUth Kool Kitchens Renovation-C Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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7U357 / Educator Effectiveness - Accelerating Learning-C	731001 / Indirect Support-General Fund	010-6266	1110-7210-7U357	0.00	0.00	0.00	0.00	47.11	(47.11)	(47.11)	X
7U357 / Educator Effectiveness - Accelerating Learning-C Total				0.00	0.00	0.00	0.00	47.11	(47.11)	(47.11)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U577	0.00	0.00	0.00	0.00	4.71	(4.71)	(4.71)	X
7U577 / ESSA-TIV Prt A- Stdnt Sup and Acad Enrichment-C Total				0.00	0.00	0.00	0.00	4.71	(4.71)	(4.71)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U722	0.00	0.00	0.00	0.00	26.45	(26.45)	(26.45)	X
7U722 / ESSA-TIV-Safe&HlthyEnv-C Total				0.00	0.00	0.00	0.00	26.45	(26.45)	(26.45)	X
7U723 / ESSA-TIV-Impv Use of Tech-C	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U723	0.00	0.00	0.00	0.00	48.51	(48.51)	(48.51)	X
7U723 / ESSA-TIV-Impv Use of Tech-C Total				0.00	0.00	0.00	0.00	48.51	(48.51)	(48.51)	X
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				1,150,346.00	21,864,528.00	6,480,281.90	41,309.27	14,419,371.08	923,565.75	7,403,847.65	33.86%

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