



Los Angeles Unified School District
Metropolitan Continuation High — 1875701
BUDGET AVAILABILITY REPORT
As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10203 / Hold Harmless/Off-Norm	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10203	0.00	0.00	62.06	0.00	(62.06)	0.00	62.06	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10203	0.00	0.00	34.09	0.00	(34.09)	0.00	34.09	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10203	0.00	0.00	(162.79)	0.00	162.79	0.00	(162.79)	X
10203 / Hold Harmless/Off-Norm Total				0.00	0.00	(66.64)	0.00	66.64	0.00	(66.64)	X
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	54,199.00	30,571.21	0.00	23,627.79	0.00	30,571.21	56.40%
	310220 / STRS - Classified	010-0000	1110-2700-10365	0.00	0.00	0.10	0.00	(0.10)	0.00	0.10	X
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	14,461.00	8,156.74	0.00	6,304.26	0.00	8,156.74	56.40%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	3,361.00	1,917.09	0.00	1,443.91	0.00	1,917.09	57.03%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	786.00	443.14	0.00	342.86	0.00	443.14	56.37%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	15,500.00	14,854.17	0.00	645.83	0.00	14,854.17	95.83%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	28.00	19.20	0.00	8.80	0.00	19.20	68.57%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,307.00	737.60	0.00	569.40	0.00	737.60	56.43%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	3,400.00	3,258.33	0.00	141.67	0.00	3,258.33	95.83%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10365	0.00	3,610.00	2,792.16	0.00	817.84	0.00	2,792.16	77.34%
10365 / School Climate Advocate Program Total				0.00	96,652.00	62,749.74	0.00	33,902.26	0.00	62,749.74	64.92%
10368 / Options(Cont S)	110004 / Teacher Salaries - Supple/Other	010-0000	3200-1000-10368	0.00	6,664.00	597.50	0.00	6,066.50	0.00	597.50	8.96%
	240003 / Office Pers Salaries - Overtime	010-0000	3200-2700-10368	0.00	0.00	(0.55)	0.00	0.55	0.00	(0.55)	X
	310101 / STRS - Certificated	010-0000	3200-1000-10368	0.00	1,274.00	115.30	0.00	1,158.70	0.00	115.30	9.05%
	320201 / PERS - Classified	010-0000	3200-2700-10368	0.00	0.00	(0.21)	0.00	0.21	0.00	(0.21)	X
	330102 / Medicare - Certificated	010-0000	3200-1000-10368	0.00	97.00	12.09	0.00	84.91	0.00	12.09	12.46%
	330201 / Social Security-Classified	010-0000	3200-2700-10368	0.00	0.00	0.62	0.00	(0.62)	0.00	0.62	X

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	330202 / Medicare - Classified	010-0000	3200-2700-10368	0.00	0.00	0.15	0.00	(0.15)	0.00	0.15	X
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-10368	0.00	4.00	1.06	0.00	2.94	0.00	1.06	26.50%
	360101 / Workers Comp - Certificated	010-0000	3200-1000-10368	0.00	161.00	14.80	0.00	146.20	0.00	14.80	9.19%
	360201 / Workers Comp - Classified	010-0000	3200-2700-10368	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-10368	0.00	0.00	(209.23)	0.00	209.23	0.00	(209.23)	X
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-10368	0.00	0.00	(0.41)	0.00	0.41	0.00	(0.41)	X
10368 / Options(Cont S) Total				0.00	8,200.00	531.09	0.00	7,668.91	0.00	531.09	6.48%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	23,615.00	7,808.42	0.00	15,806.58	0.00	7,808.42	33.06%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	4,512.00	1,492.92	0.00	3,019.08	0.00	1,492.92	33.08%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	343.00	112.37	0.00	230.63	0.00	112.37	32.76%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	3,100.00	775.00	0.00	2,325.00	0.00	775.00	25.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	12.00	9.11	0.00	2.89	0.00	9.11	75.91%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	570.00	189.03	0.00	380.97	0.00	189.03	33.16%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	722.00	142.10	0.00	579.90	0.00	142.10	19.68%
	520001 / Mileage	010-0000	1110-3110-10409	0.00	0.00	(3.22)	0.00	3.22	0.00	(3.22)	X
10409 / TSP-Foster Youth Program School Total				0.00	33,554.00	10,695.70	0.00	22,858.30	0.00	10,695.70	31.88%
10446 / A-G Intervention & Credit Recovery-Schools	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.73	0.00	(0.73)	0.00	0.73	X
			1110-3110-10446	0.00	0.00	2.07	0.00	(2.07)	0.00	2.07	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	0.00	1.62	0.00	(1.62)	0.00	1.62	X
			1110-3110-10446	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-10446	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	0.00	(1.91)	0.00	1.91	0.00	(1.91)	X
			1110-3110-10446	0.00	0.00	(5.43)	0.00	5.43	0.00	(5.43)	X
	430001 / General Supplies	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	6.99	(6.99)	(6.99)	X
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	0.00	(2.85)	0.00	9.84	(6.99)	(9.84)	X
10499 / Graduation Caps and Gowns Rental	430001 / General Supplies	010-0000	0000-2700-10499	0.00	534.00	0.00	0.00	0.00	534.00	534.00	100.00%
10499 / Graduation Caps and Gowns Rental Total				0.00	534.00	0.00	0.00	0.00	534.00	534.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	116,333.00	112,153.33	0.00	4,179.67	0.00	112,153.33	96.40%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	22,221.00	21,422.68	0.00	798.32	0.00	21,422.68	96.40%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,687.00	1,672.27	0.00	14.73	0.00	1,672.27	99.12%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,501.00	15,019.97	0.00	481.03	0.00	15,019.97	96.89%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	59.00	64.03	0.00	(5.03)	0.00	64.03	108.52%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,804.00	2,703.27	0.00	100.73	0.00	2,703.27	96.40%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	3,401.00	3,295.48	0.00	105.52	0.00	3,295.48	96.89%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	3,609.00	3,487.86	0.00	121.14	0.00	3,487.86	96.64%
10529 / School Nurse Total				0.00	165,615.00	159,818.89	0.00	5,796.11	0.00	159,818.89	96.50%
10552 / TSP-Student Equity Needs Index	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10552	(6,350.00)	(6,366.00)	0.00	0.00	0.00	(6,366.00)	(6,366.00)	
10552 / TSP-Student Equity Needs Index Total				(6,350.00)	(6,366.00)	0.00	0.00	0.00	(6,366.00)	(6,366.00)	100.00%
10623 / Custodians-Per Pupil-Cont E Sc	220001 / Maint/Oper Salaries - Regular	010-0000	3200-8100-10623	0.00	90,989.00	22,124.55	0.00	68,864.45	0.00	22,124.55	24.31%
	320201 / PERS - Classified	010-0000	3200-8100-10623	0.00	24,278.00	5,989.52	0.00	18,288.48	0.00	5,989.52	24.67%
	330201 / Social Security-Classified	010-0000	3200-8100-10623	0.00	5,642.00	1,462.08	0.00	4,179.92	0.00	1,462.08	25.91%

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	330202 / Medicare - Classified	010-0000	3200-8100-10623	0.00	1,321.00	343.42	0.00	977.58	0.00	343.42	25.99%
	340201 / Health/Welfare - Classified	010-0000	3200-8100-10623	0.00	23,250.00	11,625.44	0.00	11,624.56	0.00	11,625.44	50.00%
	350201 / Unemploy Insur - Classified	010-0000	3200-8100-10623	0.00	47.00	27.64	0.00	19.36	0.00	27.64	58.80%
	360201 / Workers Comp - Classified	010-0000	3200-8100-10623	0.00	2,195.00	525.69	0.00	1,669.31	0.00	525.69	23.94%
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10623	0.00	5,100.00	2,550.18	0.00	2,549.82	0.00	2,550.18	50.00%
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10623	0.00	5,415.00	3,013.47	0.00	2,401.53	0.00	3,013.47	55.65%
10623 / Custodians-Per Pupil-Cont E Sc Total				0.00	158,237.00	47,661.99	0.00	110,575.01	0.00	47,661.99	30.12%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	1,200.00	0.00	0.00	1,187.78	12.22	12.22	1.01%
10821 / AB 10 Hygiene-Schools Total				0.00	1,200.00	0.00	0.00	1,187.78	12.22	12.22	1.02%
10869 / Partner Matching Funds	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10869	0.00	32,000.00	0.00	10,000.00	22,000.00	0.00	0.00	0.00%
10869 / Partner Matching Funds Total				0.00	32,000.00	0.00	10,000.00	22,000.00	0.00	0.00	0.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	19,024.00	8,832.68	0.00	10,191.32	0.00	8,832.68	46.42%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	5,554.00	(2,966.75)	0.00	8,520.75	0.00	(2,966.75)	-53.41%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10947	0.00	2,144.00	1,240.63	0.00	903.37	0.00	1,240.63	57.86%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,825.00	(1,424.64)	0.00	3,249.64	0.00	(1,424.64)	-78.06%
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10947	0.00	680.00	138.39	0.00	541.61	0.00	138.39	20.35%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	4,416.00	2,469.48	0.00	1,946.52	0.00	2,469.48	55.92%
			1110-2700-10947	0.00	411.00	238.46	0.00	172.54	0.00	238.46	58.01%
			1110-3110-10947	0.00	1,481.00	(146.47)	0.00	1,627.47	0.00	(146.47)	-9.88%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	670.00	525.81	0.00	144.19	0.00	525.81	78.47%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	336.00	180.36	0.00	155.64	0.00	180.36	53.67%

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	330102 / Medicare - Certificated	010-0000	1110-2700-10947	0.00	32.00	18.90	0.00	13.10	0.00	18.90	59.06%
			1110-3110-10947	0.00	113.00	(8.05)	0.00	121.05	0.00	(8.05)	-7.12%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	157.00	(152.25)	0.00	309.25	0.00	(152.25)	-96.97%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	37.00	(35.32)	0.00	72.32	0.00	(35.32)	-95.45%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	4,055.00	1,613.75	0.00	2,441.25	0.00	1,613.75	39.79%
			1110-3110-10947	0.00	931.00	(504.48)	0.00	1,435.48	0.00	(504.48)	-54.18%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	13.00	7.61	0.00	5.39	0.00	7.61	58.53%
			1110-2700-10947	0.00	2.00	1.55	0.00	0.45	0.00	1.55	77.50%
			1110-3110-10947	0.00	5.00	0.85	0.00	4.15	0.00	0.85	17.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	2.00	(0.50)	0.00	2.50	0.00	(0.50)	-25.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	558.00	312.39	0.00	245.61	0.00	312.39	55.98%
			1110-2700-10947	0.00	52.00	30.23	0.00	21.77	0.00	30.23	58.13%
			1110-3110-10947	0.00	187.00	(18.34)	0.00	205.34	0.00	(18.34)	-9.80%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	62.00	(29.37)	0.00	91.37	0.00	(29.37)	-47.37%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	891.00	355.50	0.00	535.50	0.00	355.50	39.89%
			1110-3110-10947	0.00	205.00	(109.89)	0.00	314.89	0.00	(109.89)	-53.60%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	941.00	587.23	0.00	353.77	0.00	587.23	62.40%
			1110-2700-10947	0.00	0.00	(31.07)	0.00	31.07	0.00	(31.07)	X
			1110-3110-10947	0.00	215.00	(79.07)	0.00	294.07	0.00	(79.07)	-36.77%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	0.00	(130.61)	0.00	130.61	0.00	(130.61)	X
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	35.98	(35.98)	(35.98)	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	558.00	0.00	0.00	0.00	558.00	558.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	501.00	0.00	0.00	0.00	501.00	501.00	100.00%

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	2,186.00	0.00	0.00	0.00	2,186.00	2,186.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00	100.00%
	560006 / Maintenance Of Equipment	010-0000	1110-1000-10947	0.00	795.00	0.00	0.00	795.00	0.00	0.00	0.00%
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	1,807.00	0.00	0.00	1,872.81	(65.81)	(65.81)	-3.64%
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10947	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
10947 / Academic Excellence Total				0.00	63,250.00	17,194.01	1,000.00	36,785.78	8,270.21	25,464.22	40.26%
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	21,906.00	5,565.03	0.00	16,340.97	0.00	5,565.03	25.40%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	3,383.00	1,096.84	0.00	2,286.16	0.00	1,096.84	32.42%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	2,191.00	566.18	0.00	1,624.82	0.00	566.18	25.84%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	4,185.00	1,063.86	0.00	3,121.14	0.00	1,063.86	25.42%
	320201 / PERS - Classified	010-0000	1110-2700-10948	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
			1110-8100-10948	0.00	904.00	834.79	0.00	69.21	0.00	834.79	92.34%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	318.00	67.54	0.00	250.46	0.00	67.54	21.23%
	330201 / Social Security-Classified	010-0000	1110-2700-10948	0.00	136.00	44.95	0.00	91.05	0.00	44.95	33.05%
			1110-8100-10948	0.00	210.00	65.35	0.00	144.65	0.00	65.35	31.11%
	330202 / Medicare - Classified	010-0000	1110-2700-10948	0.00	32.00	10.70	0.00	21.30	0.00	10.70	33.43%
			1110-8100-10948	0.00	50.00	16.18	0.00	33.82	0.00	16.18	32.36%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	3,101.00	776.03	0.00	2,324.97	0.00	776.03	25.02%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	11.00	2.38	0.00	8.62	0.00	2.38	21.63%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10948	0.00	2.00	1.26	0.00	0.74	0.00	1.26	63.00%
			1110-8100-10948	0.00	2.00	0.82	0.00	1.18	0.00	0.82	41.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	528.00	134.22	0.00	393.78	0.00	134.22	25.42%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10948	0.00	53.00	13.84	0.00	39.16	0.00	13.84	26.11%
			1110-8100-10948	0.00	82.00	26.90	0.00	55.10	0.00	26.90	32.80%

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	681.00	170.97	0.00	510.03	0.00	170.97	25.10%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	721.00	153.81	0.00	567.19	0.00	153.81	21.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10948	0.00	0.00	(55.90)	0.00	55.90	0.00	(55.90)	X
			1110-8100-10948	0.00	0.00	(79.12)	0.00	79.12	0.00	(79.12)	X
	430004 / Reprographic Services	010-0000	1110-1000-10948	0.00	32.00	0.00	0.00	0.00	32.00	32.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	28.00	0.00	0.00	0.00	28.00	28.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10948	0.00	(3,695.00)	0.00	0.00	0.00	(3,695.00)	(3,695.00)	
	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-10948	0.00	783.00	0.00	0.00	0.00	783.00	783.00	100.00%
10948 / Joy and Wellness Total				0.00	36,230.00	11,062.63	0.00	28,019.37	(2,852.00)	8,210.63	22.66%
10949 / Engagement and Collaboration	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	69.00	0.00	0.00	68.37	0.63	0.63	0.91%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	537.00	0.00	0.00	0.00	537.00	537.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-0000	1110-1000-10949	0.00	64.00	0.00	0.00	63.70	0.30	0.30	0.46%
10949 / Engagement and Collaboration Total				0.00	670.00	0.00	0.00	132.07	537.93	537.93	80.29%
10983 / TSP-SENI Goal 1 100% Graduation	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2100-10983	0.00	0.00	(49.13)	0.00	49.13	0.00	(49.13)	X
			1110-2700-10983	0.00	0.00	(116.59)	0.00	116.59	0.00	(116.59)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10983	0.00	0.00	(1.12)	0.00	1.12	0.00	(1.12)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	(9.40)	0.00	9.40	0.00	(9.40)	X
			1110-2700-10983	0.00	0.00	(22.27)	0.00	22.27	0.00	(22.27)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10983	0.00	0.00	(8.32)	0.00	8.32	0.00	(8.32)	X

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Los Angeles Unified School District

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	1110-1000-10983	0.00	0.00	2.29	0.00	(2.29)	0.00	2.29	X
			1110-2700-10983	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
			1110-3110-10983	0.00	0.00	5.89	0.00	(5.89)	0.00	5.89	X
	330201 / Social Security-Classified	010-0000	1110-2700-10983	0.00	0.00	19.77	0.00	(19.77)	0.00	19.77	X
	330202 / Medicare - Classified	010-0000	1110-2700-10983	0.00	0.00	4.61	0.00	(4.61)	0.00	4.61	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.08	0.00	(0.08)	0.00	0.08	X
			1110-2700-10983	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-3110-10983	0.00	0.00	4.25	0.00	(4.25)	0.00	4.25	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10983	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-2100-10983	0.00	0.00	(1.29)	0.00	1.29	0.00	(1.29)	X
			1110-2700-10983	0.00	0.00	(3.06)	0.00	3.06	0.00	(3.06)	X
			1110-3110-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10983	0.00	0.00	(6.00)	0.00	6.00	0.00	(6.00)	X
			1110-2100-10983	0.00	0.00	(1.84)	0.00	1.84	0.00	(1.84)	X
			1110-2700-10983	0.00	0.00	(4.37)	0.00	4.37	0.00	(4.37)	X
			1110-3110-10983	0.00	0.00	(15.48)	0.00	15.48	0.00	(15.48)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10983	0.00	0.00	(12.09)	0.00	12.09	0.00	(12.09)	X
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	0.00	(213.90)	0.00	213.90	0.00	(213.90)	X
10984 / TSP-SENI Goal 2 Proficiency for All	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10984	0.00	0.00	(0.92)	0.00	0.92	0.00	(0.92)	X
	240004 / Office Pers Salaries - Supple	010-0000	1110-2700-10984	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X

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	310101 / STRS - Certificated	010-0000	1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	320201 / PERS - Classified	010-0000	1110-2700-10984	0.00	0.00	0.61	0.00	(0.61)	0.00	0.61	X
	330102 / Medicare - Certificated	010-0000	1110-3110-10984	0.00	0.00	0.74	0.00	(0.74)	0.00	0.74	X
	330201 / Social Security-Classified	010-0000	1110-2700-10984	0.00	0.00	5.80	0.00	(5.80)	0.00	5.80	X
	330202 / Medicare - Classified	010-0000	1110-2700-10984	0.00	0.00	1.33	0.00	(1.33)	0.00	1.33	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10984	0.00	0.00	0.39	0.00	(0.39)	0.00	0.39	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10984	0.00	0.00	0.02	0.00	(0.02)	0.00	0.02	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10984	0.00	0.00	(1.91)	0.00	1.91	0.00	(1.91)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10984	0.00	0.00	(3.48)	0.00	3.48	0.00	(3.48)	X
	430001 / General Supplies	010-0000	1110-1000-10984	0.00	0.00	0.00	0.00	(10.88)	10.88	10.88	X
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	0.00	2.24	0.00	(13.12)	10.88	13.12	X
10985 / TSP-SENI Goal 3 100% Attendance	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10985	0.00	0.00	(0.90)	0.00	0.90	0.00	(0.90)	X
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	0.00	(9.78)	0.00	9.78	0.00	(9.78)	X
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	0.00	12.21	0.00	(12.21)	0.00	12.21	X
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	0.00	2.85	0.00	(2.85)	0.00	2.85	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	0.00	0.07	0.00	(0.07)	0.00	0.07	X
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10985	0.00	0.00	(7.48)	0.00	7.48	0.00	(7.48)	X
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	0.00	(3.03)	0.00	3.03	0.00	(3.03)	X
10988 / TSP-SENI Goal 5 School Safety	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10988	0.00	0.00	(243.34)	0.00	243.34	0.00	(243.34)	X
	320201 / PERS - Classified	010-0000	1110-8100-10988	0.00	0.00	(2.47)	0.00	2.47	0.00	(2.47)	X
	330201 / Social Security-Classified	010-0000	1110-8100-10988	0.00	0.00	(0.11)	0.00	0.11	0.00	(0.11)	X

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	330202 / Medicare - Classified	010-0000	1110-8100-10988	0.00	0.00	(0.03)	0.00	0.03	0.00	(0.03)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10988	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-10988	0.00	0.00	(6.39)	0.00	6.39	0.00	(6.39)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10988	0.00	0.00	(9.12)	0.00	9.12	0.00	(9.12)	X
10988 / TSP-SENI Goal 5 School Safety Total				0.00	0.00	(261.47)	0.00	261.47	0.00	(261.47)	X
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	18,513.00	10,890.00	0.00	7,623.00	0.00	10,890.00	58.82%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,536.00	2,080.00	0.00	1,456.00	0.00	2,080.00	58.82%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	269.00	171.99	0.00	97.01	0.00	171.99	63.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,100.00	1,839.20	0.00	1,260.80	0.00	1,839.20	59.32%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	14.04	0.00	(4.04)	0.00	14.04	140.40%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	447.00	263.28	0.00	183.72	0.00	263.28	58.89%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	680.00	403.42	0.00	276.58	0.00	403.42	59.32%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	722.00	423.94	0.00	298.06	0.00	423.94	58.71%
11068 / 6-12 Counselors-Sal Total				0.00	27,277.00	16,085.87	0.00	11,191.13	0.00	16,085.87	58.97%
11141 / Off-Norm-School	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(3,313.86)	0.00	3,313.86	0.00	(3,313.86)	X
	220005 / Maint/Oper Salaries-JC-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(1,027.29)	0.00	1,027.29	0.00	(1,027.29)	X
	220006 / Maint/Oper Salaries-JC-NonProd	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(649.51)	0.00	649.51	0.00	(649.51)	X
	320201 / PERS - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(855.86)	0.00	855.86	0.00	(855.86)	X
	320290 / JC-Public Employees# Retirement Sys,Class-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(276.44)	0.00	276.44	0.00	(276.44)	X

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	320291 / JC-Public Employees# Retirement Sys,Class-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(265.31)	0.00	265.31	0.00	(265.31)	X
	330201 / Social Security-Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(210.08)	0.00	210.08	0.00	(210.08)	X
	330202 / Medicare - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(49.14)	0.00	49.14	0.00	(49.14)	X
	330290 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(67.86)	0.00	67.86	0.00	(67.86)	X
	330291 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(65.12)	0.00	65.12	0.00	(65.12)	X
	330292 / JC-OASDI/Medicare/Alternative, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(15.88)	0.00	15.88	0.00	(15.88)	X
	330293 / JC-OASDI/Medicare/Alternative, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(15.23)	0.00	15.23	0.00	(15.23)	X
	340201 / Health/Welfare - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(183.47)	0.00	183.47	0.00	(183.47)	X
	340290 / JC-Health and Welfare Benefits,Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(59.26)	0.00	59.26	0.00	(59.26)	X
	340291 / JC-Health and Welfare Benefits,Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(56.88)	0.00	56.88	0.00	(56.88)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(1.70)	0.00	1.70	0.00	(1.70)	X
	350290 / JC-State Unemployment Ins, Classified-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(0.55)	0.00	0.55	0.00	(0.55)	X

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Los Angeles Unified School District

Metropolitan Continuation High — 1875701

BUDGET AVAILABILITY REPORT

As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	350291 / JC-State Unemployment Ins, Classified-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(0.53)	0.00	0.53	0.00	(0.53)	X
	360201 / Workers Comp - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(79.86)	0.00	79.86	0.00	(79.86)	X
	360290 / JC-Workers# Compensation Insurance, Class-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(25.79)	0.00	25.79	0.00	(25.79)	X
	360291 / JC-Workers# Compensation Insurance, Class-Non-Prod	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(24.76)	0.00	24.76	0.00	(24.76)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(40.25)	0.00	40.25	0.00	(40.25)	X
	370290 / JC-OPEB, Allocated, Classified positions-Indirect	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(13.00)	0.00	13.00	0.00	(13.00)	X
	370291 / JC-OPEB, Allocated, Classified -Non-Productive	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(12.48)	0.00	12.48	0.00	(12.48)	X
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-11141	0.00	0.00	(21.76)	0.00	21.76	0.00	(21.76)	X
			1110-8500-11141	0.00	0.00	(93.64)	0.00	93.64	0.00	(93.64)	X
	430002 / Advisory Committee Expenses	010-0000	1110-1000-11141	0.00	1,550.00	0.00	0.00	386.98	1,163.02	1,163.02	75.03%
	430007 / Maintenance/Oper-Job Cost-Mat	010-0000	1110-8500-11141	0.00	0.00	0.00	251.87	0.00	(251.87)	(251.87)	X
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-0000	1110-8100-11141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-8500-11141	0.00	0.00	(38.19)	0.00	38.19	0.00	(38.19)	X
	620001 / Bldgs & Improvement Of Bldgs	010-0000	1110-8500-11141	0.00	50,888.00	0.00	0.00	0.00	50,888.00	50,888.00	100.00%
11141 / Off-Norm-School Total				0.00	52,438.00	(7,463.70)	251.87	7,850.68	51,799.15	44,335.45	84.55%
11192 / Testng Coordinatord Differential	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11192	0.00	1,278.00	641.00	0.00	637.00	0.00	641.00	50.15%

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Los Angeles Unified School District
Metropolitan Continuation High — 1875701
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	310101 / STRS - Certificated	010-0000	1110-1000-11192	0.00	245.00	123.33	0.00	121.67	0.00	123.33	50.33%
	330102 / Medicare - Certificated	010-0000	1110-1000-11192	0.00	19.00	10.41	0.00	8.59	0.00	10.41	54.78%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11192	0.00	1.00	2.19	0.00	(1.19)	0.00	2.19	219.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11192	0.00	31.00	15.65	0.00	15.35	0.00	15.65	50.48%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11192	0.00	0.00	(22.18)	0.00	22.18	0.00	(22.18)	X
11192 / Testng Coordinatord Differential Total				0.00	1,574.00	770.40	0.00	803.60	0.00	770.40	48.95%
11391 / Cont.Schs-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3200-1000-11391	0.00	298,053.00	74,559.86	0.00	223,493.14	0.00	74,559.86	25.01%
	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	143,745.00	30,017.22	0.00	113,727.78	0.00	30,017.22	20.88%
	240001 / Office Pers Salaries - Regular	010-0000	3200-2700-11391	0.00	63,369.00	16,335.88	0.00	47,033.12	0.00	16,335.88	25.77%
	310101 / STRS - Certificated	010-0000	3200-1000-11391	0.00	56,929.00	14,241.84	0.00	42,687.16	0.00	14,241.84	25.01%
			3200-2700-11391	0.00	27,456.00	5,733.99	0.00	21,722.01	0.00	5,733.99	20.88%
	320201 / PERS - Classified	010-0000	3200-2700-11391	0.00	16,907.00	4,451.06	0.00	12,455.94	0.00	4,451.06	26.32%
	330102 / Medicare - Certificated	010-0000	3200-1000-11391	0.00	4,323.00	1,035.76	0.00	3,287.24	0.00	1,035.76	23.95%
			3200-2700-11391	0.00	2,085.00	434.57	0.00	1,650.43	0.00	434.57	20.84%
	330201 / Social Security-Classified	010-0000	3200-2700-11391	0.00	3,929.00	1,033.13	0.00	2,895.87	0.00	1,033.13	26.29%
	330202 / Medicare - Classified	010-0000	3200-2700-11391	0.00	919.00	241.77	0.00	677.23	0.00	241.77	26.30%
	340101 / Health/Welfare - Certificated	010-0000	3200-1000-11391	0.00	46,500.00	11,624.91	0.00	34,875.09	0.00	11,624.91	24.99%
			3200-2700-11391	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	340201 / Health/Welfare - Classified	010-0000	3200-2700-11391	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-0000	3200-1000-11391	0.00	151.00	103.55	0.00	47.45	0.00	103.55	68.57%
			3200-2700-11391	0.00	72.00	62.97	0.00	9.03	0.00	62.97	87.45%
	350201 / Unemploy Insur - Classified	010-0000	3200-2700-11391	0.00	32.00	18.85	0.00	13.15	0.00	18.85	58.90%
	360101 / Workers Comp - Certificated	010-0000	3200-1000-11391	0.00	7,185.00	1,784.40	0.00	5,400.60	0.00	1,784.40	24.83%
			3200-2700-11391	0.00	3,465.00	709.74	0.00	2,755.26	0.00	709.74	20.48%

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	360201 / Workers Comp - Classified	010-0000	3200-2700-11391	0.00	1,528.00	395.30	0.00	1,132.70	0.00	395.30	25.87%
	370101 / OPEB, Allocated - Certificated	010-0000	3200-1000-11391	0.00	10,200.00	2,550.09	0.00	7,649.91	0.00	2,550.09	25.00%
			3200-2700-11391	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	370201 / OPEB, Allocated - Classified	010-0000	3200-2700-11391	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-0000	3200-1000-11391	0.00	10,830.00	2,690.27	0.00	8,139.73	0.00	2,690.27	24.84%
			3200-2700-11391	0.00	3,610.00	(354.71)	0.00	3,964.71	0.00	(354.71)	-9.82%
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-11391	0.00	3,610.00	1,772.76	0.00	1,837.24	0.00	1,772.76	49.10%
11391 / Cont.Schs-Sal/Ben/Trans-Schs Total				0.00	742,698.00	178,893.21	0.00	563,804.79	0.00	178,893.21	24.09%
11408 / Opp.Sch-Sal/Ben/Trans-Schs	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	511.00	325.37	0.00	185.63	0.00	325.37	63.67%
	310101 / STRS - Certificated	010-0000	3400-3110-11408	0.00	99.00	63.54	0.00	35.46	0.00	63.54	64.18%
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	8.00	6.34	0.00	1.66	0.00	6.34	79.25%
	350101 / Unemploy Insur - Certificated	010-0000	3400-3110-11408	0.00	1.00	6.04	0.00	(5.04)	0.00	6.04	604.00%
	360101 / Workers Comp - Certificated	010-0000	3400-3110-11408	0.00	13.00	8.53	0.00	4.47	0.00	8.53	65.61%
	375101 / OPEB, Active Employees - Cert	010-0000	3400-3110-11408	0.00	0.00	(8.99)	0.00	8.99	0.00	(8.99)	X
11408 / Opp.Sch-Sal/Ben/Trans-Schs Total				0.00	632.00	400.83	0.00	231.17	0.00	400.83	63.42%
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	4,312.00	827.46	0.00	3,484.54	0.00	827.46	19.18%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	825.00	159.45	0.00	665.55	0.00	159.45	19.32%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	63.00	(17.39)	0.00	80.39	0.00	(17.39)	-27.60%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	3.00	0.24	0.00	2.76	0.00	0.24	8.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	104.00	20.02	0.00	83.98	0.00	20.02	19.25%

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	360101 / Workers Comp - Certificated	010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	0.00	(121.65)	0.00	121.65	0.00	(121.65)	X
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	1,327.00	0.00	0.00	437.88	889.12	889.12	67.00%
		010-7810	1110-1000-11421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-6770	1110-1000-11421	0.00	2,812.00	0.00	0.00	0.00	2,812.00	2,812.00	100.00%
11421 / Prop 28-Arts Program Total				0.00	9,446.00	868.13	0.00	4,876.75	3,701.12	4,569.25	48.37%
11440 / TSP - Linked Learning S	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11440	0.00	6,484.00	1,508.90	0.00	4,975.10	0.00	1,508.90	23.27%
	310101 / STRS - Certificated	010-0000	1110-1000-11440	0.00	1,240.00	289.74	0.00	950.26	0.00	289.74	23.36%
	330102 / Medicare - Certificated	010-0000	1110-1000-11440	0.00	95.00	28.17	0.00	66.83	0.00	28.17	29.65%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11440	0.00	4.00	1.68	0.00	2.32	0.00	1.68	42.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11440	0.00	157.00	37.09	0.00	119.91	0.00	37.09	23.62%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11440	0.00	0.00	(190.49)	0.00	190.49	0.00	(190.49)	X
11440 / TSP - Linked Learning S Total				0.00	7,980.00	1,675.09	0.00	6,304.91	0.00	1,675.09	20.99%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	3,572.00	2,934.05	0.00	637.95	0.00	2,934.05	82.14%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	0.00	(22.23)	0.00	22.23	0.00	(22.23)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	0.00	(1.53)	0.00	1.53	0.00	(1.53)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	52.00	42.45	0.00	9.55	0.00	42.45	81.63%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	134.00	109.24	0.00	24.76	0.00	109.24	81.52%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	2.00	1.67	0.00	0.33	0.00	1.67	83.50%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	87.00	71.09	0.00	15.91	0.00	71.09	81.71%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	0.00	(22.91)	0.00	22.91	0.00	(22.91)	X
11449 / Proportionality-Campus Aides Total				0.00	3,847.00	3,111.83	0.00	735.17	0.00	3,111.83	80.89%
11456 / School Staffing Equity Grant	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11456	0.00	71,564.00	33,285.40	0.00	38,278.60	0.00	33,285.40	46.51%

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Los Angeles Unified School District

Metropolitan Continuation High — 1875701

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	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11456	0.00	31,470.00	(6,622.40)	0.00	38,092.40	0.00	(6,622.40)	-21.04%
	310101 / STRS - Certificated	010-0000	1110-1000-11456	0.00	13,669.00	6,346.27	0.00	7,322.73	0.00	6,346.27	46.42%
			1110-3110-11456	0.00	6,011.00	(1,264.63)	0.00	7,275.63	0.00	(1,264.63)	-21.03%
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	1,038.00	493.72	0.00	544.28	0.00	493.72	47.56%
			1110-3110-11456	0.00	457.00	(144.82)	0.00	601.82	0.00	(144.82)	-31.68%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11456	0.00	12,246.00	3,062.22	0.00	9,183.78	0.00	3,062.22	25.00%
			1110-3110-11456	0.00	5,271.00	(1,136.18)	0.00	6,407.18	0.00	(1,136.18)	-21.55%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	36.00	43.55	0.00	(7.55)	0.00	43.55	120.97%
			1110-3110-11456	0.00	16.00	6.32	0.00	9.68	0.00	6.32	39.50%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11456	0.00	1,725.00	793.98	0.00	931.02	0.00	793.98	46.02%
			1110-3110-11456	0.00	759.00	(159.01)	0.00	918.01	0.00	(159.01)	-20.94%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11456	0.00	2,687.00	672.53	0.00	2,014.47	0.00	672.53	25.02%
			1110-3110-11456	0.00	1,157.00	(248.34)	0.00	1,405.34	0.00	(248.34)	-21.46%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11456	0.00	2,850.00	1,395.74	0.00	1,454.26	0.00	1,395.74	48.97%
			1110-3110-11456	0.00	1,226.00	(146.36)	0.00	1,372.36	0.00	(146.36)	-11.93%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-11456	0.00	933.00	0.00	0.00	0.00	933.00	933.00	100.00%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-11456	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
11456 / School Staffing Equity Grant Total				0.00	153,115.00	36,377.99	0.00	115,804.01	933.00	37,310.99	24.37%
11536 / Stu. Hlth Serv. - Schs.	220003 / Maint/Oper Salaries - Overtime	010-0000	0000-8100-11536	0.00	0.00	(9.21)	0.00	9.21	0.00	(9.21)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11536	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-0000	0000-8100-11536	0.00	0.00	(0.24)	0.00	0.24	0.00	(0.24)	X

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Los Angeles Unified School District
Metropolitan Continuation High — 1875701
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As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11536	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
11536 / Stu. Hlth Serv. - Schs. Total				0.00	0.00	(9.80)	0.00	9.80	0.00	(9.80)	X
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	10,714.00	3,275.83	0.00	7,438.17	0.00	3,275.83	30.57%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	0.00	(66.68)	0.00	66.68	0.00	(66.68)	X
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	0.00	(13.79)	0.00	13.79	0.00	(13.79)	X
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	156.00	47.17	0.00	108.83	0.00	47.17	30.23%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	402.00	120.58	0.00	281.42	0.00	120.58	29.99%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	6.00	2.24	0.00	3.76	0.00	2.24	37.33%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	259.00	78.18	0.00	180.82	0.00	78.18	30.18%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	0.00	(260.53)	0.00	260.53	0.00	(260.53)	X
11673 / Campus Aides-Spec Progs Total				0.00	11,537.00	3,183.00	0.00	8,354.00	0.00	3,183.00	27.59%
11825 / TPA-Opp & Cont Schs	240003 / Office Pers Salaries - Overtime	010-0000	3400-2700-11825	0.00	1,940.00	721.37	0.00	1,218.63	0.00	721.37	37.18%
	290002 / Other Class Salaries-Subs/Relf	010-0000	3400-1000-11825	0.00	415.00	415.00	0.00	0.00	0.00	415.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	292.00	292.00	0.00	0.00	0.00	292.00	100.00%
	320201 / PERS - Classified	010-0000	3400-2700-11825	0.00	519.00	452.91	0.00	66.09	0.00	452.91	87.26%
	330201 / Social Security-Classified	010-0000	3400-2700-11825	0.00	121.00	52.54	0.00	68.46	0.00	52.54	43.42%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
			3400-2700-11825	0.00	29.00	12.99	0.00	16.01	0.00	12.99	44.79%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			3400-2700-11825	0.00	1.00	0.45	0.00	0.55	0.00	0.45	45.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
			3400-2700-11825	0.00	47.00	17.63	0.00	29.37	0.00	17.63	37.51%

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Los Angeles Unified School District
Metropolitan Continuation High — 1875701
BUDGET AVAILABILITY REPORT
As of April 19, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	3400-2700-11825	0.00	0.00	(42.44)	0.00	42.44	0.00	(42.44)	X
11825 / TPA-Opp & Cont Schs Total				0.00	3,427.00	1,985.45	0.00	1,441.55	0.00	1,985.45	57.94%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	99,300.00	19,100.24	0.00	80,199.76	0.00	19,100.24	19.23%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	18,967.00	3,645.16	0.00	15,321.84	0.00	3,645.16	19.21%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	1,440.00	226.67	0.00	1,213.33	0.00	226.67	15.74%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	50.00	14.98	0.00	35.02	0.00	14.98	29.96%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	2,394.00	460.72	0.00	1,933.28	0.00	460.72	19.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,610.00	788.67	0.00	2,821.33	0.00	788.67	21.84%
12002 / SpEd-Resource Specialist Prog Total				0.00	144,661.00	28,961.44	0.00	115,699.56	0.00	28,961.44	20.02%
12124 / SpEd-Nurses	120041 / Health Services Salaries - Regular	010-6500	5001-3140-12124	0.00	0.00	(67,276.70)	0.00	67,276.70	0.00	(67,276.70)	X
	310101 / STRS - Certificated	010-6500	5001-3140-12124	0.00	0.00	(12,849.87)	0.00	12,849.87	0.00	(12,849.87)	X
	330102 / Medicare - Certificated	010-6500	5001-3140-12124	0.00	0.00	(1,296.08)	0.00	1,296.08	0.00	(1,296.08)	X
	340101 / Health/Welfare - Certificated	010-6500	5001-3140-12124	0.00	0.00	(9,300.06)	0.00	9,300.06	0.00	(9,300.06)	X
	350101 / Unemploy Insur - Certificated	010-6500	5001-3140-12124	0.00	0.00	(44.69)	0.00	44.69	0.00	(44.69)	X
	360101 / Workers Comp - Certificated	010-6500	5001-3140-12124	0.00	0.00	(1,621.32)	0.00	1,621.32	0.00	(1,621.32)	X
	370101 / OPEB, Allocated - Certificated	010-6500	5001-3140-12124	0.00	0.00	(2,039.94)	0.00	2,039.94	0.00	(2,039.94)	X
	375101 / OPEB, Active Employees - Cert	010-6500	5001-3140-12124	0.00	0.00	(2,335.32)	0.00	2,335.32	0.00	(2,335.32)	X
	520001 / Mileage	010-6500	5001-3140-12124	0.00	0.00	(15.46)	0.00	15.46	0.00	(15.46)	X
12124 / SpEd-Nurses Total				0.00	0.00	(96,779.44)	0.00	96,779.44	0.00	(96,779.44)	X
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	35,882.00	9,592.65	0.00	26,289.35	0.00	9,592.65	26.73%
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(169.03)	0.00	169.03	0.00	(169.03)	X

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Los Angeles Unified School District

Metropolitan Continuation High — 1875701

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	9,574.00	2,494.25	0.00	7,079.75	0.00	2,494.25	26.05%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	2,225.00	576.98	0.00	1,648.02	0.00	576.98	25.93%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	521.00	135.58	0.00	385.42	0.00	135.58	26.02%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	15,500.00	3,874.97	0.00	11,625.03	0.00	3,874.97	24.99%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	18.00	4.70	0.00	13.30	0.00	4.70	26.11%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	865.00	225.49	0.00	639.51	0.00	225.49	26.06%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	3,400.00	850.03	0.00	2,549.97	0.00	850.03	25.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	3,610.00	2,689.67	0.00	920.33	0.00	2,689.67	74.50%
12215 / SpEd-Assistants Total				0.00	71,595.00	20,275.29	0.00	51,319.71	0.00	20,275.29	28.32%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	2,068.00	412.20	0.00	1,655.80	0.00	412.20	19.93%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	396.00	79.37	0.00	316.63	0.00	79.37	20.04%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	31.00	7.84	0.00	23.16	0.00	7.84	25.29%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	311.00	78.53	0.00	232.47	0.00	78.53	25.25%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	2.00	1.89	0.00	0.11	0.00	1.89	94.50%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	50.00	10.05	0.00	39.95	0.00	10.05	20.10%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	69.00	17.97	0.00	51.03	0.00	17.97	26.04%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	71.00	9.73	0.00	61.27	0.00	9.73	13.70%
12552 / Career & Transition Program Total				0.00	2,998.00	617.58	0.00	2,380.42	0.00	617.58	20.60%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	731.00	731.00	0.00	0.00	0.00	731.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	141.00	141.00	0.00	0.00	0.00	141.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%

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Los Angeles Unified School District

Metropolitan Continuation High — 1875701

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	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,282.00	1,282.00	0.00	0.00	0.00	1,282.00	100.00%
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S	320201 / PERS - Classified	010-3305	5760-1110-12925	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12925 / IDEA/American Rescue Plan Act 2021, Part B, S611-S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13301 / ELOP-Family Study Workshop	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13301	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13301 / ELOP-Family Study Workshop Total				0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
13938 / SDEP-Donations	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8500-13938	0.00	0.00	(7.22)	0.00	7.22	0.00	(7.22)	X
	240001 / Office Pers Salaries - Regular	010-0000	1110-8500-13938	0.00	0.00	(9.08)	0.00	9.08	0.00	(9.08)	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	1110-8500-13938	0.00	0.00	(1.67)	0.00	1.67	0.00	(1.67)	X
	320201 / PERS - Classified	010-0000	1110-8500-13938	0.00	0.00	(4.14)	0.00	4.14	0.00	(4.14)	X
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-8500-13938	0.00	0.00	(0.06)	0.00	0.06	0.00	(0.06)	X
	360201 / Workers Comp - Classified	010-0000	1110-8500-13938	0.00	0.00	(0.48)	0.00	0.48	0.00	(0.48)	X
	430001 / General Supplies	010-0000	1110-1000-13938	0.00	3,496.00	0.00	0.00	7,470.11	(3,974.11)	(3,974.11)	-113.67%
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8500-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	29,321.00	23,356.00	0.00	0.00	60.00	23,296.00	23,296.00	99.74%
	430091 / Job Cost - Curricular Trips	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	520.00	(520.00)	(520.00)	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	20,646.56	(20,646.56)	(20,646.56)	X
	580002 / Other Contracts	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580030 / Prof Service Contracts-GP-Instr		1110-1000-13938	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)	X
			1110-2100-13938	0.00	5,965.00	0.00	0.00	0.00	5,965.00	5,965.00	100.00%
13938 / SDEP-Donations Total				29,321.00	32,817.00	(22.65)	4,000.00	28,719.32	120.33	97.68	0.30%
14173 / Cont Schs-Supplies-Schs	430001 / General Supplies	010-0000	3200-1000-14173	0.00	2,075.00	0.00	640.36	129.99	1,304.65	1,304.65	62.87%

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	430004 / Reprographic Services	010-0000	3200-1000-14173	0.00	142.00	0.00	0.00	115.29	26.71	26.71	18.80%
	430010 / Instr Material-General Purpose	010-0000	3200-1000-14173	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14173 / Cont Schs-Supplies-Schs Total				0.00	2,217.00	0.00	640.36	245.28	1,331.36	1,331.36	60.05%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	1,778.00	1,778.00	0.00	0.00	0.00	1,778.00	1,778.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				1,778.00	1,778.00	0.00	0.00	0.00	1,778.00	1,778.00	100.00%
14521 / Oper Mtl-Contin Schs	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-14521	0.00	714.00	0.00	0.00	714.00	0.00	0.00	0.00%
14521 / Oper Mtl-Contin Schs Total				0.00	714.00	0.00	0.00	714.00	0.00	0.00	0.00%
15583 / SENI-ESSER II	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
	320201 / PERS - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
	330201 / Social Security-Classified	010-3212	1110-2700-15583	0.00	0.00	0.58	0.00	(0.58)	0.00	0.58	X
	330202 / Medicare - Classified	010-3212	1110-2700-15583	0.00	0.00	0.13	0.00	(0.13)	0.00	0.13	X
	350201 / Unemploy Insur - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	360201 / Workers Comp - Classified	010-3212	1110-2700-15583	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
15583 / SENI-ESSER II Total				0.00	0.00	(0.47)	0.00	0.47	0.00	(0.47)	X
15649 / SENI-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	0.00	2.01	0.00	(2.01)	0.00	2.01	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-15649	0.00	0.00	(53.96)	0.00	53.96	0.00	(53.96)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-15649	0.00	0.00	0.24	0.00	(0.24)	0.00	0.24	X
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.40	0.00	(0.40)	0.00	0.40	X
			1110-3110-15649	0.00	0.00	(10.33)	0.00	10.33	0.00	(10.33)	X
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	0.00	9.13	0.00	(9.13)	0.00	9.13	X
			1110-3110-15649	0.00	0.00	14.02	0.00	(14.02)	0.00	14.02	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	0.00	10.03	0.00	(10.03)	0.00	10.03	X
			1110-3110-15649	0.00	0.00	7.90	0.00	(7.90)	0.00	7.90	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	0.00	0.04	0.00	(0.04)	0.00	0.04	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3213	1110-3110-15649	0.00	0.00	(1.44)	0.00	1.44	0.00	(1.44)	X
	375101 / OPEB, Active Employees - Cert	010-3213	1110-1000-15649	0.00	0.00	(23.38)	0.00	23.38	0.00	(23.38)	X
			1110-3110-15649	0.00	0.00	(38.88)	0.00	38.88	0.00	(38.88)	X
15649 / SENI-ESSER III Total				0.00	0.00	(84.22)	0.00	84.22	0.00	(84.22)	X
15689 / Library Resources-ESSER III	420010 / Other Books - General Purpose	010-3213	1110-1000-15689	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15689	20,000.00	10,000.00	0.00	0.00	1,678.33	8,321.67	8,321.67	83.21%
15689 / Library Resources-ESSER III Total				20,000.00	20,000.00	0.00	0.00	11,678.33	8,321.67	8,321.67	41.61%
15964 / COVID-19 Staffing Support-Inst	210001 / Instruct Aides Salaries - Regular	010-3213	1110-1000-15964	0.00	0.00	(71.85)	0.00	71.85	0.00	(71.85)	X
	320201 / PERS - Classified	010-3213	1110-1000-15964	0.00	0.00	(19.17)	0.00	19.17	0.00	(19.17)	X
	330201 / Social Security-Classified	010-3213	1110-1000-15964	0.00	0.00	(4.45)	0.00	4.45	0.00	(4.45)	X
	330202 / Medicare - Classified	010-3213	1110-1000-15964	0.00	0.00	(1.04)	0.00	1.04	0.00	(1.04)	X
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15964	0.00	0.00	(29.36)	0.00	29.36	0.00	(29.36)	X
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15964	0.00	0.00	(0.04)	0.00	0.04	0.00	(0.04)	X
	360201 / Workers Comp - Classified	010-3213	1110-1000-15964	0.00	0.00	(1.73)	0.00	1.73	0.00	(1.73)	X
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15964	0.00	0.00	(6.44)	0.00	6.44	0.00	(6.44)	X
	375201 / OPEB, Active Employees - Class	010-3213	1110-1000-15964	0.00	0.00	(2.50)	0.00	2.50	0.00	(2.50)	X
15964 / COVID-19 Staffing Support-Inst Total				0.00	0.00	(136.58)	0.00	136.58	0.00	(136.58)	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-3214	0000-3110-15988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
16694 / CSEA Stipends ESSER III	240001 / Office Pers Salaries - Regular	010-3213	0000-2700-16694	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-2700-16694	0.00	0.00	(39.37)	0.00	39.37	0.00	(39.37)	X
	330202 / Medicare - Classified	010-3213	0000-2700-16694	0.00	0.00	(9.21)	0.00	9.21	0.00	(9.21)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-2700-16694	0.00	0.00	(0.32)	0.00	0.32	0.00	(0.32)	X
	360201 / Workers Comp - Classified	010-3213	0000-2700-16694	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-2700-16694	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
16694 / CSEA Stipends ESSER III Total				0.00	0.00	(1,107.91)	0.00	1,107.91	0.00	(1,107.91)	X
17276 / UTLA 3% 4% SAL INC (For JVs only)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120041 / Health Services Salaries - Regular	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	310101 / STRS - Certificated	010-3213	3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	360101 / Workers Comp - Certificated	010-3213	0000-3140-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			3200-1000-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			3400-3110-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1120-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			5760-1190-17276	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17276 / UTLA 3% 4% SAL INC (For JVs only) Total				0.00	0.00	0.00	0.00	0.00	0.00	X		
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY)	110001 / Teacher Salaries - Reg Assignment	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110002 / Teacher Salaries - Substitutes	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	310101 / STRS - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	330102 / Medicare - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17279	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17279 / UTLA 11456 SCHL STAFFNG EQTY GRNT SAL INC(JV ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
17283 / UTLA SENI TSP SAL INC (JVs ONLY)	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	

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	120021 / Guidance/Welfare Salaries-Reg	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-3213	1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-3213	1110-1000-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-3110-17283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17283 / UTLA SENI TSP SAL INC (JVs ONLY) Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17303 / Teamsters Stipend ESSER III - Non-Instructional	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-17303	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	(1,000.00)	X
	330201 / Social Security-Classified	010-3213	0000-8100-17303	0.00	0.00	(38.79)	0.00	38.79	0.00	(38.79)	X
	330202 / Medicare - Classified	010-3213	0000-8100-17303	0.00	0.00	(9.07)	0.00	9.07	0.00	(9.07)	X
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-17303	0.00	0.00	(0.31)	0.00	0.31	0.00	(0.31)	X
	360201 / Workers Comp - Classified	010-3213	0000-8100-17303	0.00	0.00	(24.10)	0.00	24.10	0.00	(24.10)	X
	375201 / OPEB, Active Employees - Class	010-3213	0000-8100-17303	0.00	0.00	(34.91)	0.00	34.91	0.00	(34.91)	X
17303 / Teamsters Stipend ESSER III - Non-Instructional Total				0.00	0.00	(1,107.18)	0.00	1,107.18	0.00	(1,107.18)	X
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	2,431.00	2,431.00	0.00	0.00	0.00	2,431.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	467.00	467.00	0.00	0.00	0.00	467.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%

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	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	38,000.00	0.00	0.00	44,310.00	(6,310.00)	(6,310.00)	-16.60%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	9,001.00	0.00	0.00	0.00	9,001.00	9,001.00	100.00%
	731001 / Indirect Support-General Fund	010-2600	1110-7210-17703	0.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	51,575.00	2,996.00	0.00	44,310.00	4,269.00	7,265.00	14.09%
7309T / A-G Access/Success Grant-School	430010 / Instr Material-General Purpose	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-7412	1110-1000-7309T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7309T / A-G Access/Success Grant-School Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7486N / CTEIG Across All Pathways S	110004 / Teacher Salaries - Supple/Other	010-6387	3800-1000-7486N	0.00	0.00	(494.24)	0.00	494.24	0.00	(494.24)	X
	310101 / STRS - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(94.40)	0.00	94.40	0.00	(94.40)	X
	330102 / Medicare - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(6.53)	0.00	6.53	0.00	(6.53)	X
	350101 / Unemploy Insur - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(0.23)	0.00	0.23	0.00	(0.23)	X
	360101 / Workers Comp - Certificated	010-6387	3800-1000-7486N	0.00	0.00	(11.91)	0.00	11.91	0.00	(11.91)	X
	375101 / OPEB, Active Employees - Cert	010-6387	3800-1000-7486N	0.00	0.00	(17.00)	0.00	17.00	0.00	(17.00)	X
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7486N	0.00	0.00	0.00	0.00	19.68	(19.68)	(19.68)	X
7486N / CTEIG Across All Pathways S Total				0.00	0.00	(624.31)	0.00	643.99	(19.68)	(643.99)	X
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	0.00	96,946.00	0.00	0.00	0.00	96,946.00	96,946.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	0.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	210.00	0.00	0.00	0.00	210.00	210.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	478.00	0.00	471.55	0.00	6.45	6.45	1.34%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	26.00	0.00	0.00	0.00	26.00	26.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	714.00	0.00	471.55	0.00	242.45	242.45	33.96%

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7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	0.00	(3,524.74)	0.00	3,524.74	0.00	(3,524.74)	X
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	18,512.00	10,889.00	0.00	7,623.00	0.00	10,889.00	58.82%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	3,623.00	2,556.93	0.00	1,066.07	0.00	2,556.93	70.57%
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7S046	0.00	1,298.00	1,298.00	0.00	0.00	0.00	1,298.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(673.23)	0.00	673.23	0.00	(673.23)	X
			1110-3110-7S046	0.00	4,230.00	2,549.48	0.00	1,680.52	0.00	2,549.48	60.27%
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	347.00	347.00	0.00	0.00	0.00	347.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(46.03)	0.00	46.03	0.00	(46.03)	X
			1110-3110-7S046	0.00	322.00	208.41	0.00	113.59	0.00	208.41	64.72%
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	81.00	81.00	0.00	0.00	0.00	81.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2700-7S046	0.00	19.00	19.00	0.00	0.00	0.00	19.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	3,100.00	1,839.23	0.00	1,260.77	0.00	1,839.23	59.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(1.58)	0.00	1.58	0.00	(1.58)	X
			1110-3110-7S046	0.00	13.00	16.38	0.00	(3.38)	0.00	16.38	126.00%
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	0.00	(84.95)	0.00	84.95	0.00	(84.95)	X
			1110-3110-7S046	0.00	535.00	315.91	0.00	219.09	0.00	315.91	59.04%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	680.00	403.42	0.00	276.58	0.00	403.42	59.32%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	0.00	(122.75)	0.00	122.75	0.00	(122.75)	X
			1110-3110-7S046	0.00	722.00	386.82	0.00	335.18	0.00	386.82	53.57%
	430001 / General Supplies	010-3010	1110-1000-7S046	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7S046	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%

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	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580012 / Contract Bus Services	010-3010	1110-1000-7S046	0.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00	100.00%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	522.90	(522.90)	(522.90)	X
7S046 / CE-NCLB T1 Schools Total				0.00	45,150.00	16,490.30	0.00	17,547.60	11,112.10	27,602.40	61.13%
7S053 / Neglected Children	731001 / Indirect Support-General Fund	010-3010	1110-7210-7S053	0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7S053 / Neglected Children Total				0.00	0.00	0.00	0.00	95.66	(95.66)	(95.66)	X
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,615.00	5,525.02	0.00	18,089.98	0.00	5,525.02	23.39%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,512.00	1,029.37	0.00	3,482.63	0.00	1,029.37	22.81%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	343.00	65.53	0.00	277.47	0.00	65.53	19.10%
	330201 / Social Security-Classified	010-3010	1110-3110-7T125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,100.00	775.07	0.00	2,324.93	0.00	775.07	25.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	10.18	0.00	1.82	0.00	10.18	84.83%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	570.00	120.45	0.00	449.55	0.00	120.45	21.13%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	680.00	169.97	0.00	510.03	0.00	169.97	24.99%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	722.00	51.33	0.00	670.67	0.00	51.33	7.10%
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T125	0.00	0.00	0.00	0.00	806.21	(806.21)	(806.21)	X
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	33,554.00	7,746.92	0.00	26,613.29	(806.21)	6,940.71	20.69%
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S	731001 / Indirect Support-General Fund	010-9010	1110-7210-7T149	0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T149 / SoCalGrantmakers-PritzkerLANeurofeedbackPilot-S Total				0.00	0.00	0.00	0.00	2.10	(2.10)	(2.10)	X
7T691 / ESSA-Comrehensive Sup & Improv	110004 / Teacher Salaries - Supple/Other	010-3182	1110-1000-7T691	0.00	715.00	715.00	0.00	0.00	0.00	715.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	87,629.00	22,265.13	0.00	65,363.87	0.00	22,265.13	25.40%
	310101 / STRS - Certificated	010-3182	1110-1000-7T691	0.00	137.00	137.00	0.00	0.00	0.00	137.00	100.00%

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	310101 / STRS - Certificated	010-3182	1110-3110-7T691	0.00	16,738.00	4,253.50	0.00	12,484.50	0.00	4,253.50	25.41%
	330102 / Medicare - Certificated	010-3182	1110-1000-7T691	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-3110-7T691	0.00	1,271.00	269.17	0.00	1,001.83	0.00	269.17	21.17%
	340101 / Health/Welfare - Certificated	010-3182	1110-3110-7T691	0.00	12,401.00	3,100.94	0.00	9,300.06	0.00	3,100.94	25.00%
	350101 / Unemploy Insur - Certificated	010-3182	1110-1000-7T691	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7T691	0.00	44.00	9.43	0.00	34.57	0.00	9.43	21.43%
	360101 / Workers Comp - Certificated	010-3182	1110-1000-7T691	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
			1110-3110-7T691	0.00	2,112.00	536.70	0.00	1,575.30	0.00	536.70	25.41%
	370101 / OPEB, Allocated - Certificated	010-3182	1110-3110-7T691	0.00	2,721.00	681.06	0.00	2,039.94	0.00	681.06	25.02%
	375101 / OPEB, Active Employees - Cert	010-3182	1110-3110-7T691	0.00	2,887.00	617.96	0.00	2,269.04	0.00	617.96	21.40%
	430077 / Instr Material-Reimb Objt	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-3182	1110-1000-7T691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	3,705.00	0.00	0.00	2,963.19	741.81	741.81	20.02%
7T691 / ESSA-Comrehensive Sup & Improv Total				0.00	130,390.00	32,615.89	0.00	97,032.30	741.81	33,357.70	25.58%
7T722 / ESSA-TIV-Safe&HlthyEnv-S	731001 / Indirect Support-General Fund	010-4127	1110-7210-7T722	0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T722 / ESSA-TIV-Safe&HlthyEnv-S Total				0.00	0.00	0.00	0.00	58.51	(58.51)	(58.51)	X
7T753 / LA County Community School Initiative School	731001 / Indirect Support-General Fund	010-7810	1110-7210-7T753	0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T753 / LA County Community School Initiative School Total				0.00	0.00	0.00	0.00	166.35	(166.35)	(166.35)	X
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	18,512.00	10,889.00	0.00	7,623.00	0.00	10,889.00	58.82%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,536.00	2,080.00	0.00	1,456.00	0.00	2,080.00	58.82%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	269.00	159.60	0.00	109.40	0.00	159.60	59.33%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,100.00	1,839.20	0.00	1,260.80	0.00	1,839.20	59.32%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	6.22	0.00	3.78	0.00	6.22	62.20%

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	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	447.00	263.28	0.00	183.72	0.00	263.28	58.89%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	680.00	403.42	0.00	276.58	0.00	403.42	59.32%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	722.00	456.52	0.00	265.48	0.00	456.52	63.22%
	430077 / Instr Material-Reimb Objt	010-3010	1110-1000-7T796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-3010	1110-7210-7T796	0.00	0.00	0.00	0.00	343.80	(343.80)	(343.80)	X
7T796 / TI-Support for Option Schools-S Total				0.00	27,276.00	16,097.24	0.00	11,522.56	(343.80)	15,753.44	57.76%
7V971 / T1 NCLB Homeless-School	731001 / Indirect Support-General Fund	010-3010	1110-7210-7V971	0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
7V971 / T1 NCLB Homeless-School Total				0.00	0.00	0.00	0.00	45.49	(45.49)	(45.49)	X
Grand Total				44,749.00	2,272,468.00	572,266.60	16,363.78	1,498,885.18	184,952.44	757,219.04	33.32%

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