



Los Angeles Unified School District  
 Middle College High School — 1876001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	48,519.00	41,516.08	0.00	7,002.92	0.00	41,516.08	85.56%
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	9,267.00	7,929.44	0.00	1,337.56	0.00	7,929.44	85.56%
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	704.00	606.80	0.00	97.20	0.00	606.80	86.19%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10325	0.00	9,200.00	7,666.66	0.00	1,533.34	0.00	7,666.66	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	25.00	21.64	0.00	3.36	0.00	21.64	86.56%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	845.00	723.16	0.00	121.84	0.00	723.16	85.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10325	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10325	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
10325 / K-12 Alternative Schedule Total				0.00	71,610.00	61,063.78	0.00	10,546.22	0.00	61,063.78	85.27%
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	0.00	300.66	0.00	(300.66)	0.00	300.66	X
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	0.00	57.43	0.00	(57.43)	0.00	57.43	X
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	0.00	7.25	0.00	(7.25)	0.00	7.25	X
10409 / TSP-Foster Youth Program School Total				0.00	0.00	365.34	0.00	(365.34)	0.00	365.34	X
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%

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	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	8,920.00	7,970.00	0.00	0.00	950.00	8,920.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	48,305.00	48,305.00	0.00	0.00	0.00	48,305.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	701.00	701.00	0.00	0.00	0.00	701.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	7,362.00	7,362.00	0.00	0.00	0.00	7,362.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	841.00	841.00	0.00	0.00	0.00	841.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	2,161.00	2,161.00	0.00	0.00	0.00	2,161.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	279.00	279.00	0.00	0.00	0.00	279.00	100.00%
10529 / School Nurse Total				0.00	68,901.00	68,901.00	0.00	0.00	0.00	68,901.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	95,089.00	29,899.00	0.00	0.00	0.00	29,899.00	29,899.00	100.00%
10552 / TSP-Student Equity Needs Index Total				95,089.00	29,899.00	0.00	0.00	0.00	29,899.00	29,899.00	100.00%
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	2,572.00	2,151.82	0.00	420.18	0.00	2,151.82	83.66%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	15,582.00	15,582.00	0.00	0.00	0.00	15,582.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	142,611.00	119,308.56	0.00	23,302.44	0.00	119,308.56	83.66%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	0.00	(1,353.30)	0.00	1,353.30	0.00	(1,353.30)	X
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	100.00%

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	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	3,959.00	3,878.74	0.00	80.26	0.00	3,878.74	97.97%
			1110-2100-10947	0.00	0.00	(258.48)	0.00	258.48	0.00	(258.48)	X
			1110-2700-10947	0.00	27,239.00	22,788.24	0.00	4,450.76	0.00	22,788.24	83.66%
			1110-3110-10947	0.00	1,256.00	1,256.00	0.00	0.00	0.00	1,256.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	714.00	714.00	0.00	0.00	0.00	714.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	303.00	295.73	0.00	7.27	0.00	295.73	97.60%
			1110-2100-10947	0.00	0.00	(17.54)	0.00	17.54	0.00	(17.54)	X
			1110-2700-10947	0.00	2,068.00	1,776.87	0.00	291.13	0.00	1,776.87	85.92%
			1110-3110-10947	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	164.00	164.00	0.00	0.00	0.00	164.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	1,551.00	1,459.00	0.00	92.00	0.00	1,459.00	94.06%
			1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	13.00	12.76	0.00	0.24	0.00	12.76	98.15%
			1110-2100-10947	0.00	0.00	(0.61)	0.00	0.61	0.00	(0.61)	X
			1110-2700-10947	0.00	72.00	61.96	0.00	10.04	0.00	61.96	86.05%
			1110-3110-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	362.00	351.80	0.00	10.20	0.00	351.80	97.18%
			1110-2100-10947	0.00	0.00	(23.55)	0.00	23.55	0.00	(23.55)	X
1110-2700-10947			0.00	2,482.00	2,076.54	0.00	405.46	0.00	2,076.54	83.66%	
1110-3110-10947			0.00	115.00	115.00	0.00	0.00	0.00	115.00	100.00%	
360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	46.00	46.00	0.00	0.00	0.00	46.00	100.00%	
370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	455.00	428.00	0.00	27.00	0.00	428.00	94.06%	

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	58.00	58.00	0.00	0.00	0.00	58.00	100.00%
			1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	749.00	0.00	0.00	0.00	749.00	749.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00	100.00%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>248,790.00</b>	<b>203,315.88</b>	<b>0.00</b>	<b>34,717.12</b>	<b>10,757.00</b>	<b>214,072.88</b>	<b>86.05%</b>
10948 / Joy and Wellness	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-10948	0.00	44,185.00	35,954.75	0.00	8,230.25	0.00	35,954.75	81.37%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-10948	0.00	9,237.00	9,237.00	0.00	0.00	0.00	9,237.00	100.00%
	290002 / Other Class Salaries-Subs/Relf	010-0000	1110-2100-10948	0.00	0.00	(630.73)	0.00	630.73	0.00	(630.73)	X
	320201 / PERS - Classified	010-0000	1110-2100-10948	0.00	0.00	(170.61)	0.00	170.61	0.00	(170.61)	X
			1110-8100-10948	0.00	11,952.00	9,725.72	0.00	2,226.28	0.00	9,725.72	81.37%
	330201 / Social Security-Classified	010-0000	1110-2100-10948	0.00	0.00	(39.11)	0.00	39.11	0.00	(39.11)	X
			1110-8100-10948	0.00	2,740.00	2,229.72	0.00	510.28	0.00	2,229.72	81.37%
	330202 / Medicare - Classified	010-0000	1110-2100-10948	0.00	134.00	124.85	0.00	9.15	0.00	124.85	93.17%
			1110-8100-10948	0.00	641.00	521.66	0.00	119.34	0.00	521.66	81.38%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-10948	0.00	347.00	347.00	0.00	0.00	0.00	347.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-10948	0.00	0.00	(1,085.27)	0.00	1,085.27	0.00	(1,085.27)	X
			1110-8100-10948	0.00	15,640.00	13,033.34	0.00	2,606.66	0.00	13,033.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-10948	0.00	5.00	4.68	0.00	0.32	0.00	4.68	93.60%
			1110-8100-10948	0.00	23.00	18.88	0.00	4.12	0.00	18.88	82.08%
360201 / Workers Comp - Classified	010-0000	1110-2100-10948	0.00	161.00	150.02	0.00	10.98	0.00	150.02	93.18%	
		1110-8100-10948	0.00	769.00	625.79	0.00	143.21	0.00	625.79	81.37%	

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	370201 / OPEB, Allocated - Classified	010-0000	1110-8100-10948	0.00	4,590.00	3,825.00	0.00	765.00	0.00	3,825.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	1110-8100-10948	0.00	595.00	595.00	0.00	0.00	0.00	595.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	332.00	0.00	0.00	0.00	332.00	332.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>91,351.00</b>	<b>74,467.69</b>	<b>0.00</b>	<b>16,551.31</b>	<b>332.00</b>	<b>74,799.69</b>	<b>81.88%</b>
10949 / Engagement and Collaboration	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10949	0.00	27,708.00	25,680.65	0.00	2,027.35	0.00	25,680.65	92.68%
	320201 / PERS - Classified	010-0000	1110-1000-10949	0.00	7,495.00	6,946.60	0.00	548.40	0.00	6,946.60	92.68%
	330201 / Social Security-Classified	010-0000	1110-1000-10949	0.00	1,718.00	1,592.30	0.00	125.70	0.00	1,592.30	92.68%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	402.00	372.60	0.00	29.40	0.00	372.60	92.68%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10949	0.00	13,819.00	12,096.48	0.00	1,722.52	0.00	12,096.48	87.53%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	14.00	12.99	0.00	1.01	0.00	12.99	92.78%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	483.00	447.72	0.00	35.28	0.00	447.72	92.69%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10949	0.00	4,056.00	4,056.00	0.00	0.00	0.00	4,056.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10949	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10949	0.00	208.00	0.00	0.00	0.00	208.00	208.00	100.00%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>56,428.00</b>	<b>51,730.34</b>	<b>0.00</b>	<b>4,489.66</b>	<b>208.00</b>	<b>51,938.34</b>	<b>92.04%</b>
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	431,595.00	364,201.74	0.00	67,393.26	0.00	364,201.74	84.38%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	111,739.00	111,739.00	0.00	0.00	0.00	111,739.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	82,437.00	69,564.88	0.00	12,872.12	0.00	69,564.88	84.38%
			1110-2420-10989	0.00	21,535.00	21,535.00	0.00	0.00	0.00	21,535.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	6,261.00	5,291.79	0.00	969.21	0.00	5,291.79	84.51%
			1110-2420-10989	0.00	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	73,600.00	61,333.36	0.00	12,266.64	0.00	61,333.36	83.33%
1110-2420-10989			0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%	

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	217.00	183.58	0.00	33.42	0.00	183.58	84.59%
			1110-2420-10989	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	7,512.00	6,339.37	0.00	1,172.63	0.00	6,339.37	84.38%
			1110-2420-10989	0.00	1,963.00	1,963.00	0.00	0.00	0.00	1,963.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	21,600.00	18,000.00	0.00	3,600.00	0.00	18,000.00	83.33%
			1110-2420-10989	0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%	
		1110-2420-10989	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
<b>10989 / TSP-CSR-Teacher/Librarian Total</b>				<b>0.00</b>	<b>788,452.00</b>	<b>690,144.72</b>	<b>0.00</b>	<b>98,307.28</b>	<b>0.00</b>	<b>690,144.72</b>	<b>87.53%</b>
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	1,179,016.00	985,408.58	0.00	193,607.42	0.00	985,408.58	83.57%
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	225,199.00	188,220.00	0.00	36,979.00	0.00	188,220.00	83.57%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	17,103.00	14,290.21	0.00	2,812.79	0.00	14,290.21	83.55%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	202,400.00	168,666.74	0.00	33,733.26	0.00	168,666.74	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	593.00	496.01	0.00	96.99	0.00	496.01	83.64%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	20,521.00	17,152.26	0.00	3,368.74	0.00	17,152.26	83.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	59,400.00	49,500.00	0.00	9,900.00	0.00	49,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	100.00%
<b>11020 / K12 Norm Tchrs-Sal Total</b>				<b>0.00</b>	<b>1,711,932.00</b>	<b>1,431,433.80</b>	<b>0.00</b>	<b>280,498.20</b>	<b>0.00</b>	<b>1,431,433.80</b>	<b>83.62%</b>
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	40,287.00	33,704.26	0.00	6,582.74	0.00	33,704.26	83.66%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	7,695.00	6,437.70	0.00	1,257.30	0.00	6,437.70	83.66%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	585.00	492.54	0.00	92.46	0.00	492.54	84.19%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	8,648.00	7,206.68	0.00	1,441.32	0.00	7,206.68	83.33%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	21.00	17.81	0.00	3.19	0.00	17.81	84.80%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	701.00	584.54	0.00	116.46	0.00	584.54	83.38%

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Los Angeles Unified School District  
 Middle College High School — 1876001  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	2,538.00	2,115.00	0.00	423.00	0.00	2,115.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	329.00	329.00	0.00	0.00	0.00	329.00	100.00%
	430001 / General Supplies	010-6770	1110-1000-11421	0.00	462.00	0.00	0.00	0.00	462.00	462.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				0.00	61,266.00	50,887.53	0.00	9,916.47	462.00	51,349.53	83.81%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	9,934.00	9,198.73	0.00	735.27	0.00	9,198.73	92.59%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	2,688.00	2,489.11	0.00	198.89	0.00	2,489.11	92.60%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	616.00	570.42	0.00	45.58	0.00	570.42	92.60%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	145.00	134.34	0.00	10.66	0.00	134.34	92.64%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	5.00	4.63	0.00	0.37	0.00	4.63	92.60%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	173.00	160.21	0.00	12.79	0.00	160.21	92.60%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
<b>11449 / Proportionality-Campus Aides Total</b>				0.00	19,686.00	17,690.78	0.00	1,995.22	0.00	17,690.78	89.86%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	29,801.00	27,595.19	0.00	2,205.81	0.00	27,595.19	92.59%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	8,062.00	7,465.33	0.00	596.67	0.00	7,465.33	92.59%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	1,848.00	1,711.23	0.00	136.77	0.00	1,711.23	92.59%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	433.00	401.01	0.00	31.99	0.00	401.01	92.61%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	13,800.00	11,500.00	0.00	2,300.00	0.00	11,500.00	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	15.00	13.90	0.00	1.10	0.00	13.90	92.66%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	519.00	480.61	0.00	38.39	0.00	480.61	92.60%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	4,050.00	3,375.00	0.00	675.00	0.00	3,375.00	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	525.00	525.00	0.00	0.00	0.00	525.00	100.00%
<b>11673 / Campus Aides-Spec Progs Total</b>				0.00	59,053.00	53,067.27	0.00	5,985.73	0.00	53,067.27	89.86%

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Los Angeles Unified School District  
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11825 / TPA-Opp & Cont Schs	290002 / Other Class Salaries-Subs/Relf	010-0000	3400-1000-11825	0.00	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	40.00	40.00	0.00	0.00	0.00	40.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	47.00	47.00	0.00	0.00	0.00	47.00	100.00%
<b>11825 / TPA-Opp &amp; Cont Schs Total</b>				<b>0.00</b>	<b>2,887.00</b>	<b>2,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,887.00</b>	<b>100.00%</b>
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>11951 / Suspense Acct.(Gen Fd-Unrest) Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>X</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	6,988.00	5,693.94	0.00	1,294.06	0.00	5,693.94	81.48%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	1,336.00	1,088.83	0.00	247.17	0.00	1,088.83	81.49%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	102.00	83.24	0.00	18.76	0.00	83.24	81.60%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	1,288.00	1,073.33	0.00	214.67	0.00	1,073.33	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	4.00	3.36	0.00	0.64	0.00	3.36	84.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	122.00	99.49	0.00	22.51	0.00	99.49	81.54%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	378.00	315.00	0.00	63.00	0.00	315.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	49.00	49.00	0.00	0.00	0.00	49.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>10,267.00</b>	<b>8,406.19</b>	<b>0.00</b>	<b>1,860.81</b>	<b>0.00</b>	<b>8,406.19</b>	<b>81.88%</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	5,995.00	4,961.54	0.00	1,033.46	0.00	4,961.54	82.76%

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 Middle College High School — 1876001  
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	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	1,146.00	948.60	0.00	197.40	0.00	948.60	82.77%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	87.00	72.24	0.00	14.76	0.00	72.24	83.03%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	921.00	767.66	0.00	153.34	0.00	767.66	83.35%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	3.00	2.50	0.00	0.50	0.00	2.50	83.33%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	105.00	87.02	0.00	17.98	0.00	87.02	82.87%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	271.00	226.00	0.00	45.00	0.00	226.00	83.39%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	34.00	34.00	0.00	0.00	0.00	34.00	100.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>8,562.00</b>	<b>7,099.56</b>	<b>0.00</b>	<b>1,462.44</b>	<b>0.00</b>	<b>7,099.56</b>	<b>82.92%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	5,643.00	4,673.70	0.00	969.30	0.00	4,673.70	82.82%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,079.00	893.86	0.00	185.14	0.00	893.86	82.84%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	82.00	66.27	0.00	15.73	0.00	66.27	80.81%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	920.00	766.66	0.00	153.34	0.00	766.66	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	3.00	2.46	0.00	0.54	0.00	2.46	82.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	99.00	82.13	0.00	16.87	0.00	82.13	82.95%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	270.00	225.00	0.00	45.00	0.00	225.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
<b>12552 / Career &amp; Transition Program Total</b>				<b>0.00</b>	<b>8,131.00</b>	<b>6,745.08</b>	<b>0.00</b>	<b>1,385.92</b>	<b>0.00</b>	<b>6,745.08</b>	<b>82.96%</b>
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	38,463.00	37,708.71	0.00	754.29	0.00	37,708.71	98.03%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	100.00%
			1110-4000-13027	0.00	21,609.00	21,609.00	0.00	0.00	0.00	21,609.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	4,291.00	(815.04)	0.00	5,106.04	0.00	(815.04)	-18.99%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13027	0.00	0.00	(2,586.62)	0.00	2,586.62	0.00	(2,586.62)	X

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	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	62,336.00	50,873.38	0.00	11,462.62	0.00	50,873.38	81.61%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	514.00	(3,874.81)	0.00	4,388.81	0.00	(3,874.81)	-753.85%
	240003 / Office Pers Salaries - Overtime	010-0000	0000-2700-13027	0.00	0.00	(936.87)	0.00	936.87	0.00	(936.87)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-13027	0.00	0.00	(101.37)	0.00	101.37	0.00	(101.37)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-13027	0.00	0.00	(698.31)	0.00	698.31	0.00	(698.31)	X
			1110-2100-13027	0.00	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
			0000-3110-13027	0.00	820.00	(155.25)	0.00	975.25	0.00	(155.25)	-18.93%
			1110-1000-13027	0.00	7,569.00	7,569.00	0.00	0.00	0.00	7,569.00	100.00%
			1110-2100-13027	0.00	0.00	(494.04)	0.00	494.04	0.00	(494.04)	X
			1110-4000-13027	0.00	4,129.00	4,129.00	0.00	0.00	0.00	4,129.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13027	0.00	140.00	74.40	0.00	65.60	0.00	74.40	53.14%
			0000-8100-13027	0.00	16,863.00	13,762.36	0.00	3,100.64	0.00	13,762.36	81.61%
			1110-1000-13027	0.00	0.00	(216.31)	0.00	216.31	0.00	(216.31)	X
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
			0000-3110-13027	0.00	63.00	6.28	0.00	56.72	0.00	6.28	9.96%
			1110-1000-13027	0.00	576.00	568.13	0.00	7.87	0.00	568.13	98.63%
			1110-2100-13027	0.00	0.00	(30.97)	0.00	30.97	0.00	(30.97)	X
			1110-4000-13027	0.00	314.00	314.00	0.00	0.00	0.00	314.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13027	0.00	32.00	(26.27)	0.00	58.27	0.00	(26.27)	-82.09%
			0000-8100-13027	0.00	3,866.00	3,155.32	0.00	710.68	0.00	3,155.32	81.61%
			1110-1000-13027	0.00	0.00	(49.58)	0.00	49.58	0.00	(49.58)	X
	330202 / Medicare - Classified	010-0000	0000-2700-13027	0.00	8.00	(69.27)	0.00	77.27	0.00	(69.27)	-865.87%

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 Middle College High School — 1876001  
**BUDGET AVAILABILITY REPORT**  
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	0000-8100-13027	0.00	905.00	738.80	0.00	166.20	0.00	738.80	81.63%
			1110-1000-13027	0.00	0.00	(11.59)	0.00	11.59	0.00	(11.59)	X
			1110-2100-13027	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	198.00	198.00	0.00	0.00	0.00	198.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	999.00	999.00	0.00	0.00	0.00	999.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	14,964.00	14,964.00	0.00	0.00	0.00	14,964.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	21,160.00	17,633.34	0.00	3,526.66	0.00	17,633.34	83.33%
			1110-1000-13027	0.00	0.00	(179.22)	0.00	179.22	0.00	(179.22)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	3.00	1.05	0.00	1.95	0.00	1.05	35.00%
			1110-1000-13027	0.00	22.00	21.73	0.00	0.27	0.00	21.73	98.77%
			1110-2100-13027	0.00	0.00	(1.07)	0.00	1.07	0.00	(1.07)	X
			1110-4000-13027	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13027	0.00	1.00	(1.66)	0.00	2.66	0.00	(1.66)	-166.00%
			0000-8100-13027	0.00	32.00	26.27	0.00	5.73	0.00	26.27	82.09%
			1110-1000-13027	0.00	0.00	(0.40)	0.00	0.40	0.00	(0.40)	X
			1110-2100-13027	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
0000-3110-13027			0.00	75.00	(13.84)	0.00	88.84	0.00	(13.84)	-18.45%	
1110-1000-13027			0.00	691.00	677.89	0.00	13.11	0.00	677.89	98.10%	
1110-2100-13027			0.00	0.00	(45.01)	0.00	45.01	0.00	(45.01)	X	
1110-4000-13027			0.00	377.00	377.00	0.00	0.00	0.00	377.00	100.00%	

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	360201 / Workers Comp - Classified	010-0000	0000-2700-13027	0.00	9.00	(83.67)	0.00	92.67	0.00	(83.67)	-929.66%
			0000-8100-13027	0.00	1,085.00	885.54	0.00	199.46	0.00	885.54	81.61%
			1110-1000-13027	0.00	0.00	(13.91)	0.00	13.91	0.00	(13.91)	X
			1110-2100-13027	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	293.00	293.00	0.00	0.00	0.00	293.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	4,393.00	4,393.00	0.00	0.00	0.00	4,393.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	6,210.00	5,175.00	0.00	1,035.00	0.00	5,175.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	37.00	37.00	0.00	0.00	0.00	37.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	566.00	566.00	0.00	0.00	0.00	566.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			0000-8100-13027	0.00	805.00	805.00	0.00	0.00	0.00	805.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	5,984.00	0.00	407.02	1,436.40	4,140.58	4,140.58	69.19%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	4,282.00	0.00	0.00	1,345.40	2,936.60	2,936.60	68.58%
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	58.00	0.00	0.00	0.00	58.00	58.00	100.00%	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	19,151.00	13,220.00	0.00	0.00	0.00	13,220.00	13,220.00	100.00%	
440001 / Non-Capitalized Equip-All Other	010-0000	0000-2700-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>13027 / General Fund School Program Total</b>				<b>19,151.00</b>	<b>247,694.00</b>	<b>186,888.12</b>	<b>407.02</b>	<b>40,043.68</b>	<b>20,355.18</b>	<b>207,243.30</b>	<b>83.67%</b>
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	14,078.00	14,078.00	0.00	0.00	0.00	14,078.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	166,479.00	139,033.24	0.00	27,445.76	0.00	139,033.24	83.51%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	65,411.00	54,032.14	0.00	11,378.86	0.00	54,032.14	82.60%
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	167,392.00	146,891.52	0.00	20,500.48	0.00	146,891.52	87.75%

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	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	31,798.00	26,555.86	0.00	5,242.14	0.00	26,555.86	83.51%
			0000-3110-13042	0.00	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	100.00%
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	45,281.00	39,735.62	0.00	5,545.38	0.00	39,735.62	87.75%
			0000-8100-13042	0.00	17,694.00	14,616.01	0.00	3,077.99	0.00	14,616.01	82.60%
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,414.00	2,016.04	0.00	397.96	0.00	2,016.04	83.51%
			0000-3110-13042	0.00	205.00	205.00	0.00	0.00	0.00	205.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,380.00	9,031.54	0.00	1,348.46	0.00	9,031.54	87.00%
			0000-8100-13042	0.00	4,056.00	3,350.51	0.00	705.49	0.00	3,350.51	82.60%
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,429.00	2,113.63	0.00	315.37	0.00	2,113.63	87.01%
			0000-8100-13042	0.00	949.00	784.00	0.00	165.00	0.00	784.00	82.61%
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			0000-3110-13042	0.00	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	46,000.00	39,223.10	0.00	6,776.90	0.00	39,223.10	85.26%
			0000-8100-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	84.00	70.28	0.00	13.72	0.00	70.28	83.66%
			0000-3110-13042	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	86.00	75.11	0.00	10.89	0.00	75.11	87.33%
			0000-8100-13042	0.00	33.00	27.31	0.00	5.69	0.00	27.31	82.75%
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	2,897.00	2,419.44	0.00	477.56	0.00	2,419.44	83.51%
			0000-3110-13042	0.00	245.00	245.00	0.00	0.00	0.00	245.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	2,914.00	2,557.29	0.00	356.71	0.00	2,557.29	87.75%
			0000-8100-13042	0.00	1,139.00	941.00	0.00	198.00	0.00	941.00	82.61%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			0000-3110-13042	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%

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	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	13,500.00	11,511.12	0.00	1,988.88	0.00	11,511.12	85.26%
			0000-8100-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			0000-3110-13042	0.00	84.00	84.00	0.00	0.00	0.00	84.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
			0000-8100-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>13042 / K12 Norm-Non Instructional Total</b>				<b>0.00</b>	<b>651,852.00</b>	<b>557,967.44</b>	<b>0.00</b>	<b>93,884.56</b>	<b>0.00</b>	<b>557,967.44</b>	<b>85.60%</b>
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	97,037.00	81,685.96	0.00	15,351.04	0.00	81,685.96	84.18%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	83,675.00	82,059.66	0.00	1,615.34	0.00	82,059.66	98.06%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13349	0.00	0.00	(119.84)	0.00	119.84	0.00	(119.84)	X
	310101 / STRS - Certificated	010-0000	1110-3110-13349	0.00	18,534.00	15,601.95	0.00	2,932.05	0.00	15,601.95	84.18%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	22,634.00	22,164.64	0.00	469.36	0.00	22,164.64	97.92%
	330102 / Medicare - Certificated	010-0000	1110-3110-13349	0.00	1,408.00	1,176.97	0.00	231.03	0.00	1,176.97	83.59%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	5,188.00	5,080.42	0.00	107.58	0.00	5,080.42	97.92%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	1,214.00	1,188.84	0.00	25.16	0.00	1,188.84	97.92%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	32,219.00	32,219.00	0.00	0.00	0.00	32,219.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-13349	0.00	49.00	41.03	0.00	7.97	0.00	41.03	83.73%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	42.00	41.13	0.00	0.87	0.00	41.13	97.92%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-13349	0.00	1,689.00	1,421.89	0.00	267.11	0.00	1,421.89	84.18%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,457.00	1,426.81	0.00	30.19	0.00	1,426.81	97.92%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	9,456.00	9,456.00	0.00	0.00	0.00	9,456.00	100.00%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	300,327.00	275,202.80	0.00	25,124.20	0.00	275,202.80	91.63%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	316.00	316.00	0.00	0.00	0.00	316.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	379.00	379.00	0.00	0.00	0.00	379.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	26,614.00	26,614.00	0.00	0.00	0.00	26,614.00	100.00%
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	32,400.00	0.00	23,800.00	0.00	8,600.00	8,600.00	26.54%
13361 / BSAP Community Partnerships Total				0.00	32,400.00	0.00	23,800.00	0.00	8,600.00	8,600.00	26.54%
13363 / BSAP Community-Based Safety Pilots	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13363	0.00	24,550.00	0.00	24,550.00	0.00	0.00	0.00	0.00%
13363 / BSAP Community-Based Safety Pilots Total				0.00	24,550.00	0.00	24,550.00	0.00	0.00	0.00	0.00%
13938 / SDEP-Donations	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
13950 / IMA-Library Fines Total				30.00	30.00	0.00	0.00	0.00	30.00	30.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	96.00	96.00	0.00	0.00	0.00	96.00	96.00	100.00%
14219 / PSAT/NMSQT Total				96.00	96.00	0.00	0.00	0.00	96.00	96.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	1,386.00	100.00%
14220 / Advance Placement Test Fee Total				1,386.00	1,386.00	0.00	0.00	0.00	1,386.00	1,386.00	100.00%

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14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	91,513.00	75,617.38	0.00	15,895.62	0.00	75,617.38	82.63%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	17,479.00	14,442.94	0.00	3,036.06	0.00	14,442.94	82.63%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	1,327.00	1,043.86	0.00	283.14	0.00	1,043.86	78.66%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	46.00	36.24	0.00	9.76	0.00	36.24	78.78%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	1,593.00	1,316.42	0.00	276.58	0.00	1,316.42	82.63%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	136,458.00	112,990.18	0.00	23,467.82	0.00	112,990.18	82.80%
14876 / BSAP School Discretionary	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14876	0.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00	100.00%
14876 / BSAP School Discretionary Total				0.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00	100.00%
15264 / ELOP-Registration Fee- School Based Prog	120004 / Librarian Salaries-Supple/Oth	010-2600	1110-2420-15264	0.00	4,022.00	4,022.00	0.00	0.00	0.00	4,022.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-15264	0.00	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	100.00%
	310101 / STRS - Certificated	010-2600	1110-2420-15264	0.00	769.00	769.00	0.00	0.00	0.00	769.00	100.00%
	320201 / PERS - Classified	010-2600	1110-2700-15264	0.00	1,416.00	1,416.00	0.00	0.00	0.00	1,416.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-2420-15264	0.00	59.00	59.00	0.00	0.00	0.00	59.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-15264	0.00	325.00	325.00	0.00	0.00	0.00	325.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-2700-15264	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-2420-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-2700-15264	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%

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Los Angeles Unified School District  
 Middle College High School — 1876001  
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 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
	360101 / Workers Comp - Certificated	010-2600	1110-2420-15264	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%	
	360201 / Workers Comp - Classified	010-2600	1110-2700-15264	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%	
	430001 / General Supplies	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	430010 / Instr Material-General Purpose	010-2600	1110-1000-15264	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>15264 / ELOP-Registration Fee- School Based Prog Total</b>				<b>0.00</b>	<b>12,064.00</b>	<b>12,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,064.00</b>	<b>100.00%</b>	
15891 / Student Attendance Incentive Program	430010 / Instr Material-General Purpose	010-0000	1110-1000-15891	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	100.00%	
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-15891	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
<b>15891 / Student Attendance Incentive Program Total</b>				<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>100.00%</b>	
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%	
<b>16668 / ELOP-Field Trips Program Total</b>				<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>100.00%</b>	
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-2600	1110-3110-17703	0.00	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	100.00%	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	11,916.00	11,916.00	0.00	0.00	0.00	11,916.00	100.00%	
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	1,229.00	1,229.00	0.00	0.00	0.00	1,229.00	100.00%	
	240003 / Office Pers Salaries - Overtime	010-2600	1110-2700-17703	0.00	1,536.00	1,536.00	0.00	0.00	0.00	1,536.00	100.00%	
	290003 / Other Class Salaries -Overtime		010-2600	1110-1000-17703	0.00	378.00	378.00	0.00	0.00	0.00	378.00	100.00%
				1110-2100-17703	0.00	739.00	739.00	0.00	0.00	0.00	739.00	100.00%
	310101 / STRS - Certificated		010-2600	1110-1000-17703	0.00	830.00	830.00	0.00	0.00	0.00	830.00	100.00%
				1110-2100-17703	0.00	2,277.00	2,277.00	0.00	0.00	0.00	2,277.00	100.00%
				1110-3110-17703	0.00	591.00	591.00	0.00	0.00	0.00	591.00	100.00%
	320201 / PERS - Classified		010-2600	1110-2700-17703	0.00	417.00	417.00	0.00	0.00	0.00	417.00	100.00%
				1110-8100-17703	0.00	333.00	333.00	0.00	0.00	0.00	333.00	100.00%
	330102 / Medicare - Certificated		010-2600	1110-1000-17703	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%

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Los Angeles Unified School District  
 Middle College High School — 1876001  
**BUDGET AVAILABILITY REPORT**  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-2600	1110-2100-17703	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
			1110-3110-17703	0.00	45.00	45.00	0.00	0.00	0.00	45.00	100.00%
	330201 / Social Security-Classified	010-2600	1110-2700-17703	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
			1110-8100-17703	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-1000-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-2100-17703	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			1110-2700-17703	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
			1110-8100-17703	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-2600	1110-1000-17703	0.00	15.00	15.00	0.00	0.00	0.00	15.00	100.00%
			1110-2100-17703	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
			1110-2100-17703	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
			1110-3110-17703	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-1000-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-2700-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-8100-17703	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%
			1110-2100-17703	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
			1110-3110-17703	0.00	54.00	54.00	0.00	0.00	0.00	54.00	100.00%
360201 / Workers Comp - Classified	010-2600	1110-1000-17703	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%	
		1110-2100-17703	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%	
		1110-2700-17703	0.00	27.00	27.00	0.00	0.00	0.00	27.00	100.00%	
		1110-8100-17703	0.00	22.00	22.00	0.00	0.00	0.00	22.00	100.00%	

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Los Angeles Unified School District  
 Middle College High School — 1876001  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-2600	1110-1000-17703	0.00	5,380.00	0.00	0.00	0.01	5,379.99	5,379.99	99.99%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-17703	0.00	11,870.00	0.00	0.00	4,801.58	7,068.42	7,068.42	59.54%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	18,609.00	0.00	0.00	0.00	18,609.00	18,609.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	8,992.00	0.00	0.00	0.00	8,992.00	8,992.00	100.00%
<b>17703 / ELOP-CulturalArtsPassport Total</b>				<b>0.00</b>	<b>75,000.00</b>	<b>28,649.00</b>	<b>0.00</b>	<b>4,801.59</b>	<b>41,549.41</b>	<b>70,198.41</b>	<b>93.60%</b>
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	80,898.00	80,898.00	0.00	0.00	0.00	80,898.00	80,898.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,696.00	2,696.00	0.00	0.00	0.00	2,696.00	2,696.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	2,633.00	2,633.00	0.00	0.00	0.00	2,633.00	2,633.00	100.00%
<b>7519T / College &amp; Career Access Pathways Grant-S Total</b>				<b>86,227.00</b>	<b>86,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,227.00</b>	<b>86,227.00</b>	<b>100.00%</b>
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	828.00	0.00	0.00	0.00	828.00	828.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	73.00	0.00	0.00	0.00	73.00	73.00	100.00%
	430010 / Instr Material-General Purpose	010-3010	1110-1000-7E046	0.00	747.00	0.00	0.00	0.00	747.00	747.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7E046	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
<b>7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total</b>				<b>0.00</b>	<b>3,648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,648.00</b>	<b>3,648.00</b>	<b>100.00%</b>
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	66,749.00	55,842.12	0.00	10,906.88	0.00	55,842.12	83.65%
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	6,113.00	6,113.00	0.00	0.00	0.00	6,113.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-7S046	0.00	1,684.00	1,684.00	0.00	0.00	0.00	1,684.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	108,115.00	89,817.00	0.00	18,298.00	0.00	89,817.00	83.07%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	5,489.00	5,489.00	0.00	0.00	0.00	5,489.00	100.00%

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 Middle College High School — 1876001  
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	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-7S046	0.00	877.00	877.00	0.00	0.00	0.00	877.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	100.00%
			1110-2100-7S046	0.00	21,700.00	18,205.09	0.00	3,494.91	0.00	18,205.09	83.89%
			1110-2700-7S046	0.00	322.00	322.00	0.00	0.00	0.00	322.00	100.00%
			1110-3110-7S046	0.00	13,919.00	11,835.78	0.00	2,083.22	0.00	11,835.78	85.03%
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	238.00	238.00	0.00	0.00	0.00	238.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
			1110-2100-7S046	0.00	1,649.00	1,340.26	0.00	308.74	0.00	1,340.26	81.27%
			1110-2700-7S046	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
			1110-3110-7S046	0.00	1,058.00	886.56	0.00	171.44	0.00	886.56	83.79%
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
	330202 / Medicare - Classified	010-3010	1110-2700-7S046	0.00	13.00	13.00	0.00	0.00	0.00	13.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-7S046	0.00	11,040.00	9,200.02	0.00	1,839.98	0.00	9,200.02	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
			1110-2100-7S046	0.00	59.00	48.35	0.00	10.65	0.00	48.35	81.94%
			1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
			1110-3110-7S046	0.00	38.00	32.09	0.00	5.91	0.00	32.09	84.44%
	350201 / Unemploy Insur - Classified	010-3010	1110-2700-7S046	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
			1110-2100-7S046	0.00	1,979.00	1,660.62	0.00	318.38	0.00	1,660.62	83.91%
			1110-2700-7S046	0.00	30.00	30.00	0.00	0.00	0.00	30.00	100.00%
			1110-3110-7S046	0.00	1,269.00	1,079.22	0.00	189.78	0.00	1,079.22	85.04%
	360201 / Workers Comp - Classified	010-3010	1110-2700-7S046	0.00	16.00	16.00	0.00	0.00	0.00	16.00	100.00%

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Los Angeles Unified School District  
 Middle College High School — 1876001  
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	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-7S046	0.00	3,240.00	2,700.00	0.00	540.00	0.00	2,700.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-2100-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-7S046	0.00	419.00	419.00	0.00	0.00	0.00	419.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>293,360.00</b>	<b>245,357.45</b>	<b>0.00</b>	<b>42,134.55</b>	<b>5,868.00</b>	<b>251,225.45</b>	<b>85.64%</b>
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	19,822.56	0.00	4,162.44	0.00	19,822.56	82.64%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	3,786.97	0.00	795.03	0.00	3,786.97	82.64%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	287.64	0.00	60.36	0.00	287.64	82.65%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	3,067.66	0.00	613.34	0.00	3,067.66	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	9.91	0.00	2.09	0.00	9.91	82.58%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	345.58	0.00	72.42	0.00	345.58	82.67%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	901.00	0.00	180.00	0.00	901.00	83.34%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>28,360.32</b>	<b>0.00</b>	<b>5,885.68</b>	<b>0.00</b>	<b>28,360.32</b>	<b>82.81%</b>
<b>Grand Total</b>				<b>214,953.00</b>	<b>5,226,561.00</b>	<b>4,210,269.27</b>	<b>48,757.02</b>	<b>702,693.12</b>	<b>264,841.59</b>	<b>4,475,110.86</b>	<b>85.62%</b>

**Note:** Due to rounding, numbers do not always add up to totals.