



Los Angeles Unified School District
 Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10315 / Utilities Savings Sharing Prog	430010 / Instr Material-General Purpose	010-0000	1110-1000-10315	1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00	100.00%
10315 / Utilities Savings Sharing Prog Total				1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00	100.00%
10325 / K-12 Alternative Schedule	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10325	0.00	194,076.00	171,545.28	0.00	22,530.72	0.00	171,545.28	88.39%
	310101 / STRS - Certificated	010-0000	1110-1000-10325	0.00	37,068.00	32,764.64	0.00	4,303.36	0.00	32,764.64	88.39%
	330102 / Medicare - Certificated	010-0000	1110-1000-10325	0.00	2,816.00	2,490.16	0.00	325.84	0.00	2,490.16	88.42%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10325	0.00	36,800.00	32,199.98	0.00	4,600.02	0.00	32,199.98	87.49%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10325	0.00	100.00	88.76	0.00	11.24	0.00	88.76	88.76%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10325	0.00	3,380.00	2,987.94	0.00	392.06	0.00	2,987.94	88.40%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10325	0.00	10,800.00	9,450.00	0.00	1,350.00	0.00	9,450.00	87.50%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10325	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
10325 / K-12 Alternative Schedule Total				0.00	286,440.00	252,926.76	0.00	33,513.24	0.00	252,926.76	88.30%
10332 / TSP-Norm AP & APSCS	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10332	0.00	148,982.00	124,638.64	0.00	24,343.36	0.00	124,638.64	83.66%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	148,045.00	125,353.15	0.00	22,691.85	0.00	125,353.15	84.67%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	28,277.00	23,942.85	0.00	4,334.15	0.00	23,942.85	84.67%
			1110-3110-10332	0.00	28,456.00	23,806.42	0.00	4,649.58	0.00	23,806.42	83.66%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	2,147.00	1,817.97	0.00	329.03	0.00	1,817.97	84.67%
			1110-3110-10332	0.00	2,161.00	1,808.02	0.00	352.98	0.00	1,808.02	83.66%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	18,400.00	15,481.73	0.00	2,918.27	0.00	15,481.73	84.13%
			1110-3110-10332	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	75.00	63.66	0.00	11.34	0.00	63.66	84.88%
			1110-3110-10332	0.00	75.00	62.83	0.00	12.17	0.00	62.83	83.77%
360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	2,576.00	2,181.16	0.00	394.84	0.00	2,181.16	84.67%	
		1110-3110-10332	0.00	2,593.00	2,169.42	0.00	423.58	0.00	2,169.42	83.66%	

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	5,400.00	4,543.55	0.00	856.45	0.00	4,543.55	84.13%
			1110-3110-10332	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-10332	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	412,387.00	347,102.74	0.00	65,284.26	0.00	347,102.74	84.17%
10375 / Medi-Cal LEA Serv Provider-Sch	210001 / Instruct Aides Salaries - Regular	010-9010	1110-1000-10375	0.00	0.00	(4,945.81)	0.00	4,945.81	0.00	(4,945.81)	X
	320201 / PERS - Classified	010-9010	1110-1000-10375	0.00	0.00	(1,337.84)	0.00	1,337.84	0.00	(1,337.84)	X
	330201 / Social Security-Classified	010-9010	1110-1000-10375	0.00	0.00	(306.65)	0.00	306.65	0.00	(306.65)	X
	330202 / Medicare - Classified	010-9010	1110-1000-10375	0.00	0.00	(71.72)	0.00	71.72	0.00	(71.72)	X
	340201 / Health/Welfare - Classified	010-9010	1110-1000-10375	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X
	350201 / Unemploy Insur - Classified	010-9010	1110-1000-10375	0.00	0.00	(2.46)	0.00	2.46	0.00	(2.46)	X
	360201 / Workers Comp - Classified	010-9010	1110-1000-10375	0.00	0.00	(86.06)	0.00	86.06	0.00	(86.06)	X
	370201 / OPEB, Allocated - Classified	010-9010	1110-1000-10375	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
10375 / Medi-Cal LEA Serv Provider-Sch Total				0.00	0.00	(8,733.87)	0.00	8,733.87	0.00	(8,733.87)	X
10409 / TSP-Foster Youth Program School	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10409	0.00	77,876.00	63,799.33	0.00	14,076.67	0.00	63,799.33	81.92%
	310101 / STRS - Certificated	010-0000	1110-3110-10409	0.00	14,875.00	12,186.36	0.00	2,688.64	0.00	12,186.36	81.92%
	330102 / Medicare - Certificated	010-0000	1110-3110-10409	0.00	1,130.00	925.89	0.00	204.11	0.00	925.89	81.93%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10409	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10409	0.00	39.00	31.94	0.00	7.06	0.00	31.94	81.89%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10409	0.00	1,356.00	1,111.08	0.00	244.92	0.00	1,111.08	81.93%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10409	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10409	0.00	489.00	489.00	0.00	0.00	0.00	489.00	100.00%
10409 / TSP-Foster Youth Program School Total				0.00	112,425.00	92,426.94	0.00	19,998.06	0.00	92,426.94	82.21%

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10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-10446	0.00	0.00	0.00	0.00	7,435.36	(7,435.36)	(7,435.36)	X
	580012 / Contract Bus Services	010-0000	1110-1000-10446	0.00	950.00	0.00	0.00	0.00	950.00	950.00	100.00%
10446 / A-G Intervention & Credit Recovery-Schools Total				0.00	8,920.00	7,970.00	0.00	7,435.36	(6,485.36)	1,484.64	16.64%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	101,444.00	101,444.00	0.00	0.00	0.00	101,444.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	19,377.00	19,377.00	0.00	0.00	0.00	19,377.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,471.00	1,471.00	0.00	0.00	0.00	1,471.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	51.00	51.00	0.00	0.00	0.00	51.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	1,766.00	1,766.00	0.00	0.00	0.00	1,766.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,537.00	4,537.00	0.00	0.00	0.00	4,537.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	588.00	588.00	0.00	0.00	0.00	588.00	100.00%
10529 / School Nurse Total				0.00	144,693.00	144,693.00	0.00	0.00	0.00	144,693.00	100.00%
10552 / TSP-Student Equity Needs Index	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10552	729,597.00	329,770.00	0.00	0.00	0.00	329,770.00	329,770.00	100.00%
10552 / TSP-Student Equity Needs Index Total				729,597.00	329,770.00	0.00	0.00	0.00	329,770.00	329,770.00	100.00%
10641 / Beyond the Bell-Credit Recovery-Summer Sch	110004 / Teacher Salaries - Supple/Other	010-0000	1110-4000-10641	0.00	7,266.00	623.44	0.00	6,642.56	0.00	623.44	8.58%
	120044 / Health Services Salaries - Supple	010-0000	1110-4000-10641	0.00	0.00	(5,874.79)	0.00	5,874.79	0.00	(5,874.79)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-4000-10641	0.00	7,216.00	(1,346.78)	0.00	8,562.78	0.00	(1,346.78)	-18.66%
	310101 / STRS - Certificated	010-0000	1110-4000-10641	0.00	1,389.00	(1,001.81)	0.00	2,390.81	0.00	(1,001.81)	-72.12%
	320201 / PERS - Classified	010-0000	1110-4000-10641	0.00	0.00	(2,315.52)	0.00	2,315.52	0.00	(2,315.52)	X
	330102 / Medicare - Certificated	010-0000	1110-4000-10641	0.00	106.00	(57.14)	0.00	163.14	0.00	(57.14)	-53.90%
	330201 / Social Security-Classified	010-0000	1110-4000-10641	0.00	0.00	(532.28)	0.00	532.28	0.00	(532.28)	X
	330202 / Medicare - Classified	010-0000	1110-4000-10641	0.00	105.00	(19.49)	0.00	124.49	0.00	(19.49)	-18.56%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-4000-10641	0.00	271.00	271.00	0.00	0.00	0.00	271.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-4000-10641	0.00	4.00	(1.63)	0.00	5.63	0.00	(1.63)	-40.75%
	350201 / Unemploy Insur - Classified	010-0000	1110-4000-10641	0.00	4.00	(0.28)	0.00	4.28	0.00	(0.28)	-7.00%
	360101 / Workers Comp - Certificated	010-0000	1110-4000-10641	0.00	127.00	(90.80)	0.00	217.80	0.00	(90.80)	-71.49%
	360201 / Workers Comp - Classified	010-0000	1110-4000-10641	0.00	126.00	(24.27)	0.00	150.27	0.00	(24.27)	-19.26%
10641 / Beyond the Bell-Credit Recovery-Summer Sch Total				0.00	16,614.00	(10,370.35)	0.00	26,984.35	0.00	(10,370.35)	-62.42%
10663 / Civic Center Permit - Beyond The Bell	430077 / Instr Material-Reimb Objt	010-0000	8100-5000-10663	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10663 / Civic Center Permit - Beyond The Bell Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
10821 / AB 10 Hygiene-Schools	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-10821	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10821 / AB 10 Hygiene-Schools Total				0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
10947 / Academic Excellence	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10947	0.00	131,081.00	112,900.44	0.00	18,180.56	0.00	112,900.44	86.13%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	3,845.00	3,845.00	0.00	0.00	0.00	3,845.00	100.00%

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	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	161,340.00	159,138.01	0.00	2,201.99	0.00	159,138.01	98.63%
			1110-2100-10947	0.00	0.00	(544.75)	0.00	544.75	0.00	(544.75)	X
	110005 / Teacher Assistant Salaries	010-0000	1110-1000-10947	0.00	25,971.00	24,437.38	0.00	1,533.62	0.00	24,437.38	94.09%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	99,147.00	92,774.31	0.00	6,372.69	0.00	92,774.31	93.57%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10947	0.00	12,259.00	10,412.78	0.00	1,846.22	0.00	10,412.78	84.93%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10947	0.00	102,319.00	86,521.56	0.00	15,797.44	0.00	86,521.56	84.56%
	130024 / Supervisor Salaries-Supple/Oth	010-0000	1110-2100-10947	0.00	12,259.00	12,259.00	0.00	0.00	0.00	12,259.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10947	0.00	110,064.00	93,820.73	0.00	16,243.27	0.00	93,820.73	85.24%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10947	0.00	25,793.00	22,587.75	0.00	3,205.25	0.00	22,587.75	87.57%
	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10947	0.00	45,593.00	39,053.77	0.00	6,539.23	0.00	39,053.77	85.65%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10947	0.00	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10947	0.00	56,590.00	52,696.88	0.00	3,893.12	0.00	52,696.88	93.12%
			1110-2100-10947	0.00	28,293.00	24,474.27	0.00	3,818.73	0.00	24,474.27	86.50%
			1110-2700-10947	0.00	19,543.00	16,525.70	0.00	3,017.30	0.00	16,525.70	84.56%
			1110-3110-10947	0.00	21,279.00	19,709.12	0.00	1,569.88	0.00	19,709.12	92.62%
	320201 / PERS - Classified	010-0000	1110-2700-10947	0.00	12,730.00	10,961.13	0.00	1,768.87	0.00	10,961.13	86.10%
	330102 / Medicare - Certificated	010-0000	1110-1000-10947	0.00	4,676.00	4,359.70	0.00	316.30	0.00	4,359.70	93.23%
			1110-2100-10947	0.00	2,149.00	1,855.96	0.00	293.04	0.00	1,855.96	86.36%
			1110-2700-10947	0.00	1,484.00	1,254.94	0.00	229.06	0.00	1,254.94	84.56%
			1110-3110-10947	0.00	1,616.00	1,502.39	0.00	113.61	0.00	1,502.39	92.96%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-10947	0.00	974.00	916.48	0.00	57.52	0.00	916.48	94.09%
	330201 / Social Security-Classified	010-0000	1110-2700-10947	0.00	2,918.00	2,512.57	0.00	405.43	0.00	2,512.57	86.10%
	330202 / Medicare - Classified	010-0000	1110-2700-10947	0.00	684.00	589.18	0.00	94.82	0.00	589.18	86.13%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10947	0.00	43,836.00	37,780.31	0.00	6,055.69	0.00	37,780.31	86.18%

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	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-2700-10947	0.00	12,880.00	10,733.34	0.00	2,146.66	0.00	10,733.34	83.33%
			1110-3110-10947	0.00	18,400.00	15,279.04	0.00	3,120.96	0.00	15,279.04	83.03%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10947	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10947	0.00	164.00	153.09	0.00	10.91	0.00	153.09	93.34%
			1110-2100-10947	0.00	77.00	66.88	0.00	10.12	0.00	66.88	86.85%
			1110-2700-10947	0.00	52.00	44.10	0.00	7.90	0.00	44.10	84.80%
			1110-3110-10947	0.00	57.00	53.10	0.00	3.90	0.00	53.10	93.15%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10947	0.00	24.00	20.73	0.00	3.27	0.00	20.73	86.37%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10947	0.00	5,611.00	5,230.83	0.00	380.17	0.00	5,230.83	93.22%
			1110-2100-10947	0.00	2,580.00	2,232.13	0.00	347.87	0.00	2,232.13	86.51%
			1110-2700-10947	0.00	1,781.00	1,506.12	0.00	274.88	0.00	1,506.12	84.56%
			1110-3110-10947	0.00	1,940.00	1,794.29	0.00	145.71	0.00	1,794.29	92.48%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10947	0.00	820.00	706.22	0.00	113.78	0.00	706.22	86.12%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10947	0.00	12,866.00	11,088.78	0.00	1,777.22	0.00	11,088.78	86.18%
			1110-2100-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-2700-10947	0.00	3,780.00	3,150.00	0.00	630.00	0.00	3,150.00	83.33%
			1110-3110-10947	0.00	5,400.00	4,488.09	0.00	911.91	0.00	4,488.09	83.11%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10947	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10947	0.00	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	100.00%
1110-2100-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
1110-2700-10947			0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%	
1110-3110-10947			0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
375201 / OPEB, Active Employees - Class	010-0000	1110-2700-10947	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	430001 / General Supplies	010-0000	1110-1000-10947	0.00	110,400.00	0.00	2,574.83	4,506.32	103,318.85	103,318.85	93.58%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10947	0.00	33,663.00	0.00	0.00	0.00	33,663.00	33,663.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10947	0.00	51,638.00	0.00	43.79	26.82	51,567.39	51,567.39	99.86%
	430077 / Instr Material-Reimb Objt	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10947	0.00	0.00	0.00	12,567.98	0.00	(12,567.98)	(12,567.98)	X
	580002 / Other Contracts	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	448.69	9,551.31	9,551.31	95.51%
10947 / Academic Excellence Total				0.00	1,251,895.00	934,277.03	15,186.60	116,898.80	185,532.57	1,119,809.60	89.45%
10948 / Joy and Wellness	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10948	0.00	223,478.00	191,678.91	0.00	31,799.09	0.00	191,678.91	85.77%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10948	0.00	2,548.00	2,548.00	0.00	0.00	0.00	2,548.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	17,287.00	5,318.53	0.00	11,968.47	0.00	5,318.53	30.76%
	240003 / Office Pers Salaries - Overtime	010-0000	1110-2700-10948	0.00	0.00	(46.37)	0.00	46.37	0.00	(46.37)	X
	290001 / Other Class Salaries - Regular	010-0000	1110-1000-10948	0.00	55,416.00	51,226.14	0.00	4,189.86	0.00	51,226.14	92.43%
			1110-2100-10948	0.00	138,540.00	127,907.67	0.00	10,632.33	0.00	127,907.67	92.32%
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10948	0.00	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10948	0.00	43,174.00	37,100.37	0.00	6,073.63	0.00	37,100.37	85.93%
	320201 / PERS - Classified	010-0000	1110-1000-10948	0.00	14,990.00	13,856.64	0.00	1,133.36	0.00	13,856.64	92.43%
			1110-2100-10948	0.00	37,475.00	34,598.96	0.00	2,876.04	0.00	34,598.96	92.32%
			1110-8100-10948	0.00	4,677.00	4,397.36	0.00	279.64	0.00	4,397.36	94.02%
	330102 / Medicare - Certificated	010-0000	1110-2100-10948	0.00	3,279.00	2,819.91	0.00	459.09	0.00	2,819.91	85.99%
	330201 / Social Security-Classified	010-0000	1110-1000-10948	0.00	3,436.00	3,176.09	0.00	259.91	0.00	3,176.09	92.43%
			1110-2100-10948	0.00	8,590.00	7,930.79	0.00	659.21	0.00	7,930.79	92.32%
1110-2700-10948			0.00	0.00	(2.87)	0.00	2.87	0.00	(2.87)	X	
1110-8100-10948			0.00	1,072.00	317.75	0.00	754.25	0.00	317.75	29.64%	

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-0000	1110-1000-10948	0.00	832.00	771.23	0.00	60.77	0.00	771.23	92.69%
			1110-2100-10948	0.00	2,010.00	1,855.84	0.00	154.16	0.00	1,855.84	92.33%
			1110-2700-10948	0.00	0.00	(0.67)	0.00	0.67	0.00	(0.67)	X
			1110-8100-10948	0.00	251.00	74.61	0.00	176.39	0.00	74.61	29.72%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10948	0.00	71.00	71.00	0.00	0.00	0.00	71.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10948	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-1000-10948	0.00	27,638.00	26,104.67	0.00	1,533.33	0.00	26,104.67	94.45%
			1110-2100-10948	0.00	69,095.00	59,895.02	0.00	9,199.98	0.00	59,895.02	86.68%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10948	0.00	114.00	98.17	0.00	15.83	0.00	98.17	86.11%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10948	0.00	29.00	26.90	0.00	2.10	0.00	26.90	92.75%
			1110-2100-10948	0.00	70.00	64.69	0.00	5.31	0.00	64.69	92.41%
			1110-2700-10948	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
			1110-8100-10948	0.00	9.00	2.91	0.00	6.09	0.00	2.91	32.33%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10948	0.00	3,935.00	3,381.70	0.00	553.30	0.00	3,381.70	85.93%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10948	0.00	999.00	926.09	0.00	72.91	0.00	926.09	92.70%
			1110-2100-10948	0.00	2,415.00	2,229.98	0.00	185.02	0.00	2,229.98	92.33%
			1110-2700-10948	0.00	0.00	(0.81)	0.00	0.81	0.00	(0.81)	X
			1110-8100-10948	0.00	301.00	92.75	0.00	208.25	0.00	92.75	30.81%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10948	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-1000-10948	0.00	8,112.00	8,112.00	0.00	0.00	0.00	8,112.00	100.00%
1110-2100-10948			0.00	20,280.00	20,280.00	0.00	0.00	0.00	20,280.00	100.00%	
375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-10948	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
375201 / OPEB, Active Employees - Class	010-0000	1110-1000-10948	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	100.00%	
		1110-2100-10948	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	100.00%	

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	430001 / General Supplies	010-0000	1110-1000-10948	0.00	66,637.00	0.00	3,393.38	2,768.91	60,474.71	60,474.71	90.75%
	430008 / Job Cost Encumb-Special Jobs	010-0000	1110-8100-10948	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-10948	0.00	1,456.00	0.00	0.00	0.00	1,456.00	1,456.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10948	0.00	66,637.00	0.00	123.86	0.00	66,513.14	66,513.14	99.81%
	580001 / Prof Service Contracts	010-0000	1110-1000-10948	0.00	0.00	0.00	20,839.87	0.00	(20,839.87)	(20,839.87)	X
			1110-8100-10948	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)	X
	580020 / Software License Maintenance	010-0000	1110-1000-10948	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
10948 / Joy and Wellness Total				0.00	894,395.00	653,422.62	31,107.11	94,011.29	115,853.98	769,276.60	86.01%
10949 / Engagement and Collaboration	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10949	0.00	21,192.00	18,248.32	0.00	2,943.68	0.00	18,248.32	86.10%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	0.00	(260.84)	0.00	260.84	0.00	(260.84)	X
	290004 / Other Class Salaries -Supple	010-0000	1110-1000-10949	0.00	4,671.00	4,671.00	0.00	0.00	0.00	4,671.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	4,048.00	3,435.98	0.00	612.02	0.00	3,435.98	84.88%
	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	308.00	263.52	0.00	44.48	0.00	263.52	85.55%
	330202 / Medicare - Classified	010-0000	1110-1000-10949	0.00	68.00	68.00	0.00	0.00	0.00	68.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-1000-10949	0.00	176.00	176.00	0.00	0.00	0.00	176.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10949	0.00	4,600.00	3,833.34	0.00	766.66	0.00	3,833.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	11.00	9.46	0.00	1.54	0.00	9.46	86.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-10949	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	369.00	311.49	0.00	57.51	0.00	311.49	84.41%
	360201 / Workers Comp - Classified	010-0000	1110-1000-10949	0.00	82.00	82.00	0.00	0.00	0.00	82.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10949	0.00	1,350.00	1,125.00	0.00	225.00	0.00	1,125.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10949	0.00	175.00	175.00	0.00	0.00	0.00	175.00	100.00%
		430001 / General Supplies	010-0000	1110-1000-10949	0.00	66,637.00	0.00	0.00	43.65	66,593.35	66,593.35
	430002 / Advisory Committee Expenses	010-0000	1110-1000-10949	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%

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	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	66,637.00	0.00	0.00	0.00	66,637.00	66,637.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10949	0.00	0.00	0.00	8,378.64	0.00	(8,378.64)	(8,378.64)	X
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10949	0.00	0.00	0.00	636.73	(636.73)	0.00	0.00	X
	580012 / Contract Bus Services	010-0000	1110-1000-10949	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
10949 / Engagement and Collaboration Total				0.00	200,327.00	32,141.27	9,015.37	4,318.65	154,851.71	186,992.98	93.34%
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	111,251.00	91,552.14	0.00	19,698.86	0.00	91,552.14	82.29%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	21,250.00	17,487.52	0.00	3,762.48	0.00	17,487.52	82.29%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	1,614.00	1,321.12	0.00	292.88	0.00	1,321.12	81.85%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	56.00	45.90	0.00	10.10	0.00	45.90	81.96%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	1,936.00	1,584.54	0.00	351.46	0.00	1,584.54	81.84%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
10977 / TSP Supplemental Allocation Total				0.00	160,606.00	132,523.56	0.00	28,082.44	0.00	132,523.56	82.51%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	739,146.00	622,008.55	0.00	117,137.45	0.00	622,008.55	84.15%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	91,998.00	79,582.42	0.00	12,415.58	0.00	79,582.42	86.50%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	839.00	839.00	0.00	0.00	0.00	839.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	141,180.00	118,806.54	0.00	22,373.46	0.00	118,806.54	84.15%
			1110-2420-10989	0.00	17,734.00	15,362.63	0.00	2,371.37	0.00	15,362.63	86.62%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	10,722.00	8,963.21	0.00	1,758.79	0.00	8,963.21	83.59%
			1110-2420-10989	0.00	1,347.00	1,166.97	0.00	180.03	0.00	1,166.97	86.63%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	147,200.00	125,733.38	0.00	21,466.62	0.00	125,733.38	85.41%
			1110-2420-10989	0.00	15,444.00	15,444.00	0.00	0.00	0.00	15,444.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	373.00	312.35	0.00	60.65	0.00	312.35	83.73%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2420-10989	0.00	47.00	40.79	0.00	6.21	0.00	40.79	86.78%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	12,864.00	10,822.65	0.00	2,041.35	0.00	10,822.65	84.13%
			1110-2420-10989	0.00	1,616.00	1,399.97	0.00	216.03	0.00	1,399.97	86.63%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	43,200.00	36,900.00	0.00	6,300.00	0.00	36,900.00	85.41%
			1110-2420-10989	0.00	4,533.00	4,533.00	0.00	0.00	0.00	4,533.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	100.00%
			1110-2420-10989	0.00	586.00	586.00	0.00	0.00	0.00	586.00	100.00%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	1,234,429.00	1,048,101.46	0.00	186,327.54	0.00	1,048,101.46	84.91%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	3,099,190.00	2,612,263.13	0.00	486,926.87	0.00	2,612,263.13	84.28%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11020	0.00	0.00	(5,339.38)	0.00	5,339.38	0.00	(5,339.38)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	591,966.00	497,942.68	0.00	94,023.32	0.00	497,942.68	84.11%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	44,953.00	37,713.37	0.00	7,239.63	0.00	37,713.37	83.89%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	570,400.00	489,280.47	0.00	81,119.53	0.00	489,280.47	85.77%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	1,563.00	1,313.40	0.00	249.60	0.00	1,313.40	84.03%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	53,945.00	45,355.96	0.00	8,589.04	0.00	45,355.96	84.07%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	167,400.00	143,582.23	0.00	23,817.77	0.00	143,582.23	85.77%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	21,700.00	21,700.00	0.00	0.00	0.00	21,700.00	100.00%
11020 / K12 Norm Tchrs-Sal Total				0.00	4,551,117.00	3,843,811.86	0.00	707,305.14	0.00	3,843,811.86	84.46%
11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	177,516.00	171,337.43	0.00	6,178.57	0.00	171,337.43	96.51%
	310101 / STRS - Certificated	010-0000	6000-1000-11104	0.00	33,906.00	32,725.89	0.00	1,180.11	0.00	32,725.89	96.51%
	330102 / Medicare - Certificated	010-0000	6000-1000-11104	0.00	2,574.00	2,481.88	0.00	92.12	0.00	2,481.88	96.42%
	340101 / Health/Welfare - Certificated	010-0000	6000-1000-11104	0.00	35,880.00	31,278.18	0.00	4,601.82	0.00	31,278.18	87.17%
	350101 / Unemploy Insur - Certificated	010-0000	6000-1000-11104	0.00	90.00	86.83	0.00	3.17	0.00	86.83	96.47%
	360101 / Workers Comp - Certificated	010-0000	6000-1000-11104	0.00	3,090.00	2,982.50	0.00	107.50	0.00	2,982.50	96.52%

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 Nathaniel Narbonne Senior High — 1877901
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370101 / OPEB, Allocated - Certificated	010-0000	6000-1000-11104	0.00	10,530.00	9,179.46	0.00	1,350.54	0.00	9,179.46	87.17%
	375101 / OPEB, Active Employees - Cert	010-0000	6000-1000-11104	0.00	1,365.00	1,365.00	0.00	0.00	0.00	1,365.00	100.00%
11104 / Regional Occup Prog-Schs Total				0.00	264,951.00	251,437.17	0.00	13,513.83	0.00	251,437.17	94.90%
11119 / Dual/Foreign Language/Bilingual Prog	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11119	0.00	116,448.00	116,448.00	0.00	0.00	0.00	116,448.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11119	0.00	22,242.00	22,242.00	0.00	0.00	0.00	22,242.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11119	0.00	1,692.00	1,692.00	0.00	0.00	0.00	1,692.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11119	0.00	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11119	0.00	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	100.00%
11119 / Dual/Foreign Language/Bilingual Prog Total				0.00	142,470.00	142,470.00	0.00	0.00	0.00	142,470.00	100.00%
11227 / Teachers-JROTC	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11227	0.00	101,879.00	90,803.38	0.00	11,075.62	0.00	90,803.38	89.12%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-11227	0.00	18,888.00	13,548.65	0.00	5,339.35	0.00	13,548.65	71.73%
	310101 / STRS - Certificated	010-0000	1110-1000-11227	0.00	23,068.00	19,932.74	0.00	3,135.26	0.00	19,932.74	86.40%
	330102 / Medicare - Certificated	010-0000	1110-1000-11227	0.00	1,752.00	1,514.00	0.00	238.00	0.00	1,514.00	86.41%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11227	0.00	18,400.00	16,866.68	0.00	1,533.32	0.00	16,866.68	91.66%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11227	0.00	62.00	53.81	0.00	8.19	0.00	53.81	86.79%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11227	0.00	2,103.00	1,799.77	0.00	303.23	0.00	1,799.77	85.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11227	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11227	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
11227 / Teachers-JROTC Total				0.00	172,252.00	150,169.03	0.00	22,082.97	0.00	150,169.03	87.18%
11421 / Prop 28-Arts Program	110001 / Teacher Salaries - Reg Assignment	010-6770	1110-1000-11421	0.00	148,342.00	128,123.06	0.00	20,218.94	0.00	128,123.06	86.37%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	28,334.00	24,472.18	0.00	3,861.82	0.00	24,472.18	86.37%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	2,152.00	1,858.82	0.00	293.18	0.00	1,858.82	86.37%
	340101 / Health/Welfare - Certificated	010-6770	1110-1000-11421	0.00	32,200.00	26,833.34	0.00	5,366.66	0.00	26,833.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	75.00	64.89	0.00	10.11	0.00	64.89	86.52%

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	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	2,582.00	2,230.20	0.00	351.80	0.00	2,230.20	86.37%
	370101 / OPEB, Allocated - Certificated	010-6770	1110-1000-11421	0.00	9,450.00	7,875.00	0.00	1,575.00	0.00	7,875.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6770	1110-1000-11421	0.00	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	30,025.00	0.00	662.66	1,949.33	27,413.01	27,413.01	91.30%
11421 / Prop 28-Arts Program Total				0.00	254,385.00	192,682.49	662.66	33,626.84	27,413.01	220,095.50	86.52%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	25,009.00	23,038.75	0.00	1,970.25	0.00	23,038.75	92.12%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11449	0.00	604.00	604.00	0.00	0.00	0.00	604.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	6,766.00	6,233.05	0.00	532.95	0.00	6,233.05	92.12%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	1,551.00	1,428.85	0.00	122.15	0.00	1,428.85	92.12%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	372.00	343.42	0.00	28.58	0.00	343.42	92.31%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11449	0.00	23.00	23.00	0.00	0.00	0.00	23.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	11,583.00	9,652.85	0.00	1,930.15	0.00	9,652.85	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	14.00	13.03	0.00	0.97	0.00	13.03	93.07%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	447.00	412.73	0.00	34.27	0.00	412.73	92.33%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	3,400.00	2,833.54	0.00	566.46	0.00	2,833.54	83.33%
	375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11449	0.00	439.00	439.00	0.00	0.00	0.00	439.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	50,208.00	45,022.22	0.00	5,185.78	0.00	45,022.22	89.67%
11456 / School Staffing Equity Grant	310101 / STRS - Certificated	010-0000	1110-3110-11456	0.00	0.00	(0.34)	0.00	0.34	0.00	(0.34)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11456	0.00	0.00	1.58	0.00	(1.58)	0.00	1.58	X
			1110-3110-11456	0.00	0.00	15.17	0.00	(15.17)	0.00	15.17	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11456	0.00	0.00	0.06	0.00	(0.06)	0.00	0.06	X
			1110-3110-11456	0.00	0.00	0.54	0.00	(0.54)	0.00	0.54	X
11456 / School Staffing Equity Grant Total				0.00	0.00	17.01	0.00	(17.01)	0.00	17.01	X

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11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	15,039.00	15,039.00	0.00	0.00	0.00	15,039.00	15,039.00	100.00%
11476 / Civic Center Permit Program-School Total				15,039.00	15,039.00	0.00	0.00	0.00	15,039.00	15,039.00	100.00%
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	75,050.00	69,137.27	0.00	5,912.73	0.00	69,137.27	92.12%
	290004 / Other Class Salaries -Supple	010-0000	0000-8100-11673	0.00	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	20,303.00	18,703.61	0.00	1,599.39	0.00	18,703.61	92.12%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	4,654.00	4,287.42	0.00	366.58	0.00	4,287.42	92.12%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	1,116.00	1,030.26	0.00	85.74	0.00	1,030.26	92.31%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-8100-11673	0.00	69.00	69.00	0.00	0.00	0.00	69.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	34,757.00	28,964.70	0.00	5,792.30	0.00	28,964.70	83.33%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	39.00	36.04	0.00	2.96	0.00	36.04	92.41%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,338.00	1,235.11	0.00	102.89	0.00	1,235.11	92.31%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	10,201.00	8,501.08	0.00	1,699.92	0.00	8,501.08	83.33%
375201 / OPEB, Active Employees - Class	010-0000	0000-8100-11673	0.00	1,321.00	1,321.00	0.00	0.00	0.00	1,321.00	100.00%	
11673 / Campus Aides-Spec Progs Total				0.00	150,664.00	135,101.49	0.00	15,562.51	0.00	135,101.49	89.67%
11951 / Suspense Acct.(Gen Fd-Unrest)	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11951	0.00	0.00	(16,200.34)	0.00	16,200.34	0.00	(16,200.34)	X
	220001 / Maint/Oper Salaries - Regular	010-0000	1110-8100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	1110-1000-11951	0.00	0.00	(3,094.27)	0.00	3,094.27	0.00	(3,094.27)	X
	320201 / PERS - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(234.90)	0.00	234.90	0.00	(234.90)	X
	330201 / Social Security-Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330202 / Medicare - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11951	0.00	0.00	(3,066.66)	0.00	3,066.66	0.00	(3,066.66)	X
	340201 / Health/Welfare - Classified	010-0000	1110-2100-11951	0.00	0.00	(1,533.33)	0.00	1,533.33	0.00	(1,533.33)	X

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	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11951	0.00	0.00	(8.10)	0.00	8.10	0.00	(8.10)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11951	0.00	0.00	(281.88)	0.00	281.88	0.00	(281.88)	X
	360201 / Workers Comp - Classified	010-0000	1110-2100-11951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11951	0.00	0.00	(900.00)	0.00	900.00	0.00	(900.00)	X
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-11951	0.00	0.00	(450.00)	0.00	450.00	0.00	(450.00)	X
11951 / Suspense Acct.(Gen Fd-Unrest) Total				0.00	0.00	(25,769.48)	0.00	25,769.48	0.00	(25,769.48)	X
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	593,620.00	493,536.65	0.00	100,083.35	0.00	493,536.65	83.14%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	113,383.00	94,266.85	0.00	19,116.15	0.00	94,266.85	83.14%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	8,611.00	7,141.39	0.00	1,469.61	0.00	7,141.39	82.93%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	104,328.00	86,940.04	0.00	17,387.96	0.00	86,940.04	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	300.00	249.32	0.00	50.68	0.00	249.32	83.10%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	10,333.00	8,582.84	0.00	1,750.16	0.00	8,582.84	83.06%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	30,618.00	25,515.00	0.00	5,103.00	0.00	25,515.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	3,968.00	3,968.00	0.00	0.00	0.00	3,968.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	865,161.00	720,200.09	0.00	144,960.91	0.00	720,200.09	83.24%
12005 / SpEd-Special Day Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12005	0.00	932,015.00	785,492.82	0.00	146,522.18	0.00	785,492.82	84.27%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1110-12005	0.00	0.00	(345.65)	0.00	345.65	0.00	(345.65)	X
	310101 / STRS - Certificated	010-6500	5760-1110-12005	0.00	178,015.00	149,963.27	0.00	28,051.73	0.00	149,963.27	84.24%
	330102 / Medicare - Certificated	010-6500	5760-1110-12005	0.00	13,518.00	11,375.91	0.00	2,142.09	0.00	11,375.91	84.15%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12005	0.00	165,600.00	138,000.06	0.00	27,599.94	0.00	138,000.06	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12005	0.00	471.00	397.12	0.00	73.88	0.00	397.12	84.31%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12005	0.00	16,223.00	13,658.82	0.00	2,564.18	0.00	13,658.82	84.19%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12005	0.00	48,600.00	40,500.00	0.00	8,100.00	0.00	40,500.00	83.33%

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	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12005	0.00	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	100.00%
12005 / SpEd-Special Day Program Total				0.00	1,360,742.00	1,145,342.35	0.00	215,399.65	0.00	1,145,342.35	84.17%
12160 / SpEd-Assistants-Moderate To Severe	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12160	0.00	94,135.00	90,195.93	0.00	3,939.07	0.00	90,195.93	95.81%
	320201 / PERS - Classified	010-6500	5760-1110-12160	0.00	25,465.00	24,399.49	0.00	1,065.51	0.00	24,399.49	95.81%
	330201 / Social Security-Classified	010-6500	5760-1110-12160	0.00	5,838.00	5,593.78	0.00	244.22	0.00	5,593.78	95.81%
	330202 / Medicare - Classified	010-6500	5760-1110-12160	0.00	1,367.00	1,309.89	0.00	57.11	0.00	1,309.89	95.82%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12160	0.00	36,794.00	33,727.34	0.00	3,066.66	0.00	33,727.34	91.66%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12160	0.00	48.00	46.03	0.00	1.97	0.00	46.03	95.89%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12160	0.00	1,640.00	1,571.46	0.00	68.54	0.00	1,571.46	95.82%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12160	0.00	10,799.00	9,899.00	0.00	900.00	0.00	9,899.00	91.66%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12160	0.00	1,397.00	1,397.00	0.00	0.00	0.00	1,397.00	100.00%
12160 / SpEd-Assistants-Moderate To Severe Total				0.00	177,483.00	168,139.92	0.00	9,343.08	0.00	168,139.92	94.74%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	655,628.00	614,760.76	0.00	40,867.24	0.00	614,760.76	93.76%
	210002 / Instruct Aides Salaries - Subs/Relief	010-6500	5760-1110-12215	0.00	0.00	(7,648.90)	0.00	7,648.90	0.00	(7,648.90)	X
	210003 / Instruct Aides Salaries - Overtime	010-6500	5760-1110-12215	0.00	0.00	(569.61)	0.00	569.61	0.00	(569.61)	X
	210004 / Instruct Aides Salaries - Supple	010-6500	5760-1110-12215	0.00	0.00	(546.65)	0.00	546.65	0.00	(546.65)	X
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	177,354.00	166,050.86	0.00	11,303.14	0.00	166,050.86	93.62%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	40,658.00	38,082.03	0.00	2,575.97	0.00	38,082.03	93.66%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	9,510.00	8,796.63	0.00	713.37	0.00	8,796.63	92.49%
	330203 / Retirement In Lieu (PARS)-Clas	010-6500	5760-1110-12215	0.00	0.00	(286.83)	0.00	286.83	0.00	(286.83)	X
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	276,000.00	244,257.79	0.00	31,742.21	0.00	244,257.79	88.49%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	333.00	308.44	0.00	24.56	0.00	308.44	92.62%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	11,418.00	10,551.27	0.00	866.73	0.00	10,551.27	92.40%

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	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	81,000.00	71,684.33	0.00	9,315.67	0.00	71,684.33	88.49%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1110-12215	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
12215 / SpEd-Assistants Total				0.00	1,262,401.00	1,155,940.12	0.00	106,460.88	0.00	1,155,940.12	91.57%
12529 / Occupational & Physical Therapy Program	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3140-12529	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520001 / Mileage	010-6500	5760-3140-12529	0.00	0.00	(3.69)	0.00	3.69	0.00	(3.69)	X
12529 / Occupational & Physical Therapy Program Total				0.00	0.00	(3.69)	0.00	3.69	0.00	(3.69)	X
12531 / Visual Services Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12531	0.00	148,489.00	123,267.70	0.00	25,221.30	0.00	123,267.70	83.01%
	110004 / Teacher Salaries - Supple/Other	010-6500	5760-1190-12531	0.00	0.00	(588.57)	0.00	588.57	0.00	(588.57)	X
	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1190-12531	0.00	57,771.00	57,771.00	0.00	0.00	0.00	57,771.00	100.00%
	240001 / Office Pers Salaries - Regular	010-6500	5760-2100-12531	0.00	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12531	0.00	28,363.00	23,433.30	0.00	4,929.70	0.00	23,433.30	82.61%
	320201 / PERS - Classified	010-6500	5760-1190-12531	0.00	15,628.00	15,628.00	0.00	0.00	0.00	15,628.00	100.00%
			5760-2100-12531	0.00	3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12531	0.00	2,154.00	1,773.05	0.00	380.95	0.00	1,773.05	82.31%
	330201 / Social Security-Classified	010-6500	5760-1190-12531	0.00	3,582.00	3,582.00	0.00	0.00	0.00	3,582.00	100.00%
5760-2100-12531			0.00	856.00	856.00	0.00	0.00	0.00	856.00	100.00%	

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	330202 / Medicare - Classified	010-6500	5760-1190-12531	0.00	838.00	838.00	0.00	0.00	0.00	838.00	100.00%
			5760-2100-12531	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12531	0.00	22,078.00	18,397.95	0.00	3,680.05	0.00	18,397.95	83.33%
	340201 / Health/Welfare - Classified	010-6500	5760-1190-12531	0.00	18,627.00	18,627.00	0.00	0.00	0.00	18,627.00	100.00%
			5760-2100-12531	0.00	4,051.00	4,051.00	0.00	0.00	0.00	4,051.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12531	0.00	75.00	61.86	0.00	13.14	0.00	61.86	82.48%
	350201 / Unemploy Insur - Classified	010-6500	5760-1190-12531	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
			5760-2100-12531	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12531	0.00	2,585.00	2,133.76	0.00	451.24	0.00	2,133.76	82.54%
	360201 / Workers Comp - Classified	010-6500	5760-1190-12531	0.00	1,006.00	1,006.00	0.00	0.00	0.00	1,006.00	100.00%
			5760-2100-12531	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12531	0.00	6,481.00	5,401.00	0.00	1,080.00	0.00	5,401.00	83.33%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1190-12531	0.00	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	100.00%
			5760-2100-12531	0.00	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12531	0.00	838.00	838.00	0.00	0.00	0.00	838.00	100.00%
	375201 / OPEB, Active Employees - Class	010-6500	5760-1190-12531	0.00	708.00	708.00	0.00	0.00	0.00	708.00	100.00%
			5760-2100-12531	0.00	154.00	154.00	0.00	0.00	0.00	154.00	100.00%
	520001 / Mileage	010-6500	5760-1190-12531	0.00	0.00	(416.44)	0.00	416.44	0.00	(416.44)	X
12531 / Visual Services Program Total				0.00	338,947.00	302,185.61	0.00	36,761.39	0.00	302,185.61	89.15%
12532 / Adapted Physical Education Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12532	0.00	53,185.00	47,260.12	0.00	5,924.88	0.00	47,260.12	88.85%
	120041 / Health Services Salaries - Regular	010-6500	5760-3140-12532	0.00	22,893.00	18,953.26	0.00	3,939.74	0.00	18,953.26	82.79%
	310101 / STRS - Certificated	010-6500	5760-1190-12532	0.00	10,159.00	9,027.36	0.00	1,131.64	0.00	9,027.36	88.86%
			5760-3140-12532	0.00	4,373.00	3,620.52	0.00	752.48	0.00	3,620.52	82.79%
	330102 / Medicare - Certificated	010-6500	5760-1190-12532	0.00	772.00	686.10	0.00	85.90	0.00	686.10	88.87%

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	330102 / Medicare - Certificated	010-6500	5760-3140-12532	0.00	332.00	274.88	0.00	57.12	0.00	274.88	82.79%	
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12532	0.00	9,200.00	7,666.68	0.00	1,533.32	0.00	7,666.68	83.33%	
			5760-3140-12532	0.00	3,680.00	3,066.68	0.00	613.32	0.00	3,066.68	83.33%	
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12532	0.00	27.00	24.03	0.00	2.97	0.00	24.03	89.00%	
			5760-3140-12532	0.00	12.00	10.03	0.00	1.97	0.00	10.03	83.58%	
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12532	0.00	926.00	822.92	0.00	103.08	0.00	822.92	88.86%	
			5760-3140-12532	0.00	399.00	330.48	0.00	68.52	0.00	330.48	82.82%	
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12532	0.00	2,700.00	2,250.00	0.00	450.00	0.00	2,250.00	83.33%	
			5760-3140-12532	0.00	1,080.00	900.00	0.00	180.00	0.00	900.00	83.33%	
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12532	0.00	349.00	349.00	0.00	0.00	0.00	349.00	100.00%	
			5760-3140-12532	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%	
	12532 / Adapted Physical Education Program Total				0.00	110,227.00	95,382.06	0.00	14,844.94	0.00	95,382.06	86.53%
	12533 / Deaf & Hard of Hearing Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
		310101 / STRS - Certificated	010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
330102 / Medicare - Certificated		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
340101 / Health/Welfare - Certificated		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
350101 / Unemploy Insur - Certificated		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
360101 / Workers Comp - Certificated		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
370101 / OPEB, Allocated - Certificated		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
375101 / OPEB, Active Employees - Cert		010-6500	5760-1190-12533	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
12533 / Deaf & Hard of Hearing Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
12542 / SpEd-Low Incidence	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-12542	0.00	115,419.00	96,072.96	0.00	19,346.04	0.00	96,072.96	83.23%	
	310101 / STRS - Certificated	010-6500	5760-1110-12542	0.00	22,045.00	18,349.91	0.00	3,695.09	0.00	18,349.91	83.23%	
	330102 / Medicare - Certificated	010-6500	5760-1110-12542	0.00	1,674.00	1,393.49	0.00	280.51	0.00	1,393.49	83.24%	

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	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12542	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12542	0.00	58.00	48.33	0.00	9.67	0.00	48.33	83.32%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12542	0.00	2,009.00	1,672.38	0.00	336.62	0.00	1,672.38	83.24%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12542	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12542	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
12542 / SpEd-Low Incidence Total				0.00	165,705.00	138,070.41	0.00	27,634.59	0.00	138,070.41	83.32%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	89,186.00	74,365.69	0.00	14,820.31	0.00	74,365.69	83.38%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	17,035.00	14,204.32	0.00	2,830.68	0.00	14,204.32	83.38%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	1,294.00	1,063.00	0.00	231.00	0.00	1,063.00	82.14%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	14,536.00	12,113.32	0.00	2,422.68	0.00	12,113.32	83.33%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	45.00	37.06	0.00	7.94	0.00	37.06	82.35%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	1,552.00	1,294.14	0.00	257.86	0.00	1,294.14	83.38%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	4,266.00	3,555.00	0.00	711.00	0.00	3,555.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	552.00	552.00	0.00	0.00	0.00	552.00	100.00%
12552 / Career & Transition Program Total				0.00	128,466.00	107,184.53	0.00	21,281.47	0.00	107,184.53	83.43%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	65,707.00	48,451.72	0.00	17,255.28	0.00	48,451.72	73.73%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	12,551.00	9,255.24	0.00	3,295.76	0.00	9,255.24	73.74%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	953.00	696.27	0.00	256.73	0.00	696.27	73.06%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	10,305.00	7,545.00	0.00	2,760.00	0.00	7,545.00	73.21%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	33.00	24.14	0.00	8.86	0.00	24.14	73.15%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	1,144.00	835.94	0.00	308.06	0.00	835.94	73.07%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	3,025.00	2,215.00	0.00	810.00	0.00	2,215.00	73.22%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3120-12557	0.00	391.00	391.00	0.00	0.00	0.00	391.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	94,109.00	69,414.31	0.00	24,694.69	0.00	69,414.31	73.76%

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12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	3,847.00	3,847.00	0.00	0.00	0.00	3,847.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	736.00	736.00	0.00	0.00	0.00	736.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	67.00	67.00	0.00	0.00	0.00	67.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	440.00	440.00	0.00	0.00	0.00	440.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1110-12817	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	6,702.00	6,702.00	0.00	0.00	0.00	6,702.00	100.00%
13027 / General Fund School Program	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	100,012.00	83,541.60	0.00	16,470.40	0.00	83,541.60	83.53%
			1110-4000-13027	0.00	0.00	(1,131.43)	0.00	1,131.43	0.00	(1,131.43)	X
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	2,549.00	2,549.00	0.00	0.00	0.00	2,549.00	100.00%
			1110-4000-13027	0.00	43,997.00	42,306.00	0.00	1,691.00	0.00	42,306.00	96.15%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,149.00	2,149.00	0.00	0.00	0.00	2,149.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	347,971.00	300,091.04	0.00	47,879.96	0.00	300,091.04	86.24%
			1110-8100-13027	0.00	0.00	(4,179.12)	0.00	4,179.12	0.00	(4,179.12)	X
	220002 / Maint/Oper Salaries-Subs/Relief	010-0000	0000-8100-13027	0.00	0.00	(13,008.88)	0.00	13,008.88	0.00	(13,008.88)	X
			1110-8100-13027	0.00	0.00	(1,832.24)	0.00	1,832.24	0.00	(1,832.24)	X
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13027	0.00	95,638.00	82,467.91	0.00	13,170.09	0.00	82,467.91	86.22%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,272.00	121.67	0.00	2,150.33	0.00	121.67	5.35%
	290001 / Other Class Salaries - Regular	010-0000	0000-2100-13027	0.00	24,597.00	22,303.12	0.00	2,293.88	0.00	22,303.12	90.67%
290002 / Other Class Salaries-Subs/Relf	010-0000	1110-4000-13027	0.00	0.00	(1,643.96)	0.00	1,643.96	0.00	(1,643.96)	X	

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	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-0000	0000-2420-13027	0.00	412.00	412.00	0.00	0.00	0.00	412.00	100.00%
0000-3110-13027			0.00	1,371.00	1,371.00	0.00	0.00	1,371.00	100.00%		
1110-1000-13027			0.00	19,592.00	16,471.27	0.00	3,120.73	0.00	16,471.27	84.07%	
1110-4000-13027			0.00	8,405.00	8,188.89	0.00	216.11	0.00	8,188.89	97.42%	
	320201 / PERS - Classified	010-0000	0000-2100-13027	0.00	6,654.00	6,033.51	0.00	620.49	0.00	6,033.51	90.67%
0000-2700-13027			0.00	26,486.00	22,923.49	0.00	3,562.51	0.00	22,923.49	86.54%	
0000-8100-13027			0.00	94,130.00	75,259.06	0.00	18,870.94	0.00	75,259.06	79.95%	
1110-8100-13027			0.00	0.00	(1,576.95)	0.00	1,576.95	0.00	(1,576.95)	X	
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
0000-3110-13027			0.00	105.00	105.00	0.00	0.00	0.00	105.00	100.00%	
1110-1000-13027			0.00	1,488.00	1,299.32	0.00	188.68	0.00	1,299.32	87.31%	
1110-4000-13027			0.00	639.00	612.68	0.00	26.32	0.00	612.68	95.88%	
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-13027	0.00	0.00	42.22	0.00	(42.22)	0.00	42.22	X
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	1,526.00	1,383.78	0.00	142.22	0.00	1,383.78	90.68%
0000-2700-13027			0.00	6,071.00	5,267.25	0.00	803.75	0.00	5,267.25	86.76%	
0000-8100-13027			0.00	21,578.00	17,759.51	0.00	3,818.49	0.00	17,759.51	82.30%	
1110-8100-13027			0.00	0.00	(321.80)	0.00	321.80	0.00	(321.80)	X	
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	357.00	323.74	0.00	33.26	0.00	323.74	90.68%
0000-2700-13027			0.00	1,421.00	1,201.85	0.00	219.15	0.00	1,201.85	84.57%	
0000-8100-13027			0.00	5,048.00	4,154.98	0.00	893.02	0.00	4,154.98	82.30%	
1110-2100-13027			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
1110-4000-13027			0.00	0.00	(20.25)	0.00	20.25	0.00	(20.25)	X	
1110-8100-13027			0.00	0.00	(75.25)	0.00	75.25	0.00	(75.25)	X	

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(61.64)	0.00	61.64	0.00	(61.64)	X
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	838.00	838.00	0.00	0.00	0.00	838.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	38,904.00	35,835.49	0.00	3,068.51	0.00	35,835.49	92.11%
			1110-4000-13027	0.00	0.00	(811.39)	0.00	811.39	0.00	(811.39)	X
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	7,360.00	7,360.00	0.00	0.00	0.00	7,360.00	100.00%
			0000-2700-13027	0.00	36,800.00	30,666.68	0.00	6,133.32	0.00	30,666.68	83.33%
			0000-8100-13027	0.00	119,665.00	102,467.20	0.00	17,197.80	0.00	102,467.20	85.62%
			1110-8100-13027	0.00	0.00	(2,618.13)	0.00	2,618.13	0.00	(2,618.13)	X
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			0000-3110-13027	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
			1110-1000-13027	0.00	53.00	46.48	0.00	6.52	0.00	46.48	87.69%
			1110-4000-13027	0.00	23.00	22.09	0.00	0.91	0.00	22.09	96.04%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	13.00	11.85	0.00	1.15	0.00	11.85	91.15%
			0000-2700-13027	0.00	50.00	42.43	0.00	7.57	0.00	42.43	84.86%
			0000-8100-13027	0.00	178.00	147.25	0.00	30.75	0.00	147.25	82.72%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(0.69)	0.00	0.69	0.00	(0.69)	X
			1110-8100-13027	0.00	0.00	(2.59)	0.00	2.59	0.00	(2.59)	X
360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%	
		0000-3110-13027	0.00	125.00	125.00	0.00	0.00	0.00	125.00	100.00%	
		1110-1000-13027	0.00	1,786.00	1,497.92	0.00	288.08	0.00	1,497.92	83.87%	
		1110-4000-13027	0.00	767.00	706.57	0.00	60.43	0.00	706.57	92.12%	

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	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	428.00	388.08	0.00	39.92	0.00	388.08	90.67%
			0000-2700-13027	0.00	1,706.00	1,439.43	0.00	266.57	0.00	1,439.43	84.37%
			0000-8100-13027	0.00	6,057.00	4,798.09	0.00	1,258.91	0.00	4,798.09	79.21%
			1110-2100-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-4000-13027	0.00	0.00	(28.60)	0.00	28.60	0.00	(28.60)	X
			1110-8100-13027	0.00	0.00	(104.60)	0.00	104.60	0.00	(104.60)	X
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	246.00	246.00	0.00	0.00	0.00	246.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	11,419.00	10,518.03	0.00	900.97	0.00	10,518.03	92.10%
			1110-4000-13027	0.00	0.00	(238.13)	0.00	238.13	0.00	(238.13)	X
	370201 / OPEB, Allocated - Classified	010-0000	0000-2100-13027	0.00	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	100.00%
			0000-2700-13027	0.00	10,800.00	9,000.00	0.00	1,800.00	0.00	9,000.00	83.33%
			0000-8100-13027	0.00	35,120.00	30,072.83	0.00	5,047.17	0.00	30,072.83	85.62%
			1110-8100-13027	0.00	0.00	(768.37)	0.00	768.37	0.00	(768.37)	X
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2420-13027	0.00	31.00	31.00	0.00	0.00	0.00	31.00	100.00%
			0000-3110-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
			1110-1000-13027	0.00	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	0000-2100-13027	0.00	280.00	280.00	0.00	0.00	0.00	280.00	100.00%
0000-2700-13027			0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%	
0000-8100-13027			0.00	4,552.00	4,552.00	0.00	0.00	0.00	4,552.00	100.00%	
430001 / General Supplies	010-0000	1110-1000-13027	0.00	1,050.00	0.00	1,049.35	0.00	0.65	0.65	0.06%	
430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	18,346.00	0.00	0.00	9,075.99	9,270.01	9,270.01	50.52%	
430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	161,931.00	116,473.00	0.00	0.00	0.00	116,473.00	116,473.00	100.00%	

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	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	494.00	4,115.41	(4,609.41)	(4,609.41)	X	
	520090 / Travel/Conference Attendance-Contra	010-0000	1110-1000-13027	0.00	0.00	0.00	0.00	(3,351.33)	3,351.33	3,351.33	X	
	590001 / Tel,Pager,Postage Fees	010-0000	1110-2700-13027	0.00	0.00	0.00	2,290.00	0.00	(2,290.00)	(2,290.00)	X	
13027 / General Fund School Program Total					161,931.00	1,239,827.00	923,296.29	3,833.35	190,501.78	122,195.58	1,045,491.87	84.33%
13042 / K12 Norm-Non Instructional	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13042	0.00	11,817.00	9,899.74	0.00	1,917.26	0.00	9,899.74	83.77%	
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13042	0.00	178,921.00	149,502.41	0.00	29,418.59	0.00	149,502.41	83.55%	
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13042	0.00	119,094.00	97,717.02	0.00	21,376.98	0.00	97,717.02	82.05%	
	240001 / Office Pers Salaries - Regular	010-0000	0000-2700-13042	0.00	175,597.00	150,577.92	0.00	25,019.08	0.00	150,577.92	85.75%	
	310101 / STRS - Certificated	010-0000	0000-2700-13042	0.00	34,174.00	28,555.04	0.00	5,618.96	0.00	28,555.04	83.55%	
				0.00	2,258.00	1,891.80	0.00	366.20	0.00	1,891.80	83.78%	
	320201 / PERS - Classified	010-0000	0000-2700-13042	0.00	47,501.00	40,733.32	0.00	6,767.68	0.00	40,733.32	85.75%	
				0.00	32,218.00	26,450.95	0.00	5,767.05	0.00	26,450.95	82.09%	
	330102 / Medicare - Certificated	010-0000	0000-2700-13042	0.00	2,595.00	2,168.43	0.00	426.57	0.00	2,168.43	83.56%	
				0.00	172.00	143.48	0.00	28.52	0.00	143.48	83.41%	
	330201 / Social Security-Classified	010-0000	0000-2700-13042	0.00	10,889.00	9,337.81	0.00	1,551.19	0.00	9,337.81	85.75%	
				0.00	7,385.00	6,059.63	0.00	1,325.37	0.00	6,059.63	82.05%	
	330202 / Medicare - Classified	010-0000	0000-2700-13042	0.00	2,548.00	2,185.22	0.00	362.78	0.00	2,185.22	85.76%	
				0.00	1,728.00	1,418.02	0.00	309.98	0.00	1,418.02	82.06%	
	340101 / Health/Welfare - Certificated	010-0000	0000-2700-13042	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%	
				0.00	1,854.00	1,547.34	0.00	306.66	0.00	1,547.34	83.45%	
	340201 / Health/Welfare - Classified	010-0000	0000-2700-13042	0.00	53,722.00	45,014.52	0.00	8,707.48	0.00	45,014.52	83.79%	
				0.00	30,645.00	25,493.00	0.00	5,152.00	0.00	25,493.00	83.18%	
	350101 / Unemploy Insur - Certificated	010-0000	0000-2700-13042	0.00	90.00	75.29	0.00	14.71	0.00	75.29	83.65%	
				0.00	6.00	5.02	0.00	0.98	0.00	5.02	83.66%	

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	350201 / Unemploy Insur - Classified	010-0000	0000-2700-13042	0.00	89.00	76.48	0.00	12.52	0.00	76.48	85.93%	
			0000-8100-13042	0.00	60.00	49.29	0.00	10.71	0.00	49.29	82.15%	
	360101 / Workers Comp - Certificated	010-0000	0000-2700-13042	0.00	3,114.00	2,602.12	0.00	511.88	0.00	2,602.12	83.56%	
			0000-3110-13042	0.00	206.00	171.76	0.00	34.24	0.00	171.76	83.37%	
	360201 / Workers Comp - Classified	010-0000	0000-2700-13042	0.00	3,057.00	2,621.68	0.00	435.32	0.00	2,621.68	85.75%	
			0000-8100-13042	0.00	2,073.00	1,701.03	0.00	371.97	0.00	1,701.03	82.05%	
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2700-13042	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	
			0000-3110-13042	0.00	544.00	454.00	0.00	90.00	0.00	454.00	83.45%	
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13042	0.00	15,767.00	13,211.54	0.00	2,555.46	0.00	13,211.54	83.79%	
			0000-8100-13042	0.00	8,994.00	7,482.00	0.00	1,512.00	0.00	7,482.00	83.18%	
	375101 / OPEB, Active Employees - Cert	010-0000	0000-2700-13042	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
			0000-3110-13042	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-0000	0000-2700-13042	0.00	2,042.00	2,042.00	0.00	0.00	0.00	2,042.00	100.00%	
			0000-8100-13042	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%	
	13042 / K12 Norm-Non Instructional Total				0.00	774,893.00	650,954.20	0.00	123,938.80	0.00	650,954.20	84.01%
	13286 / ELOP DOI-Robotics - Schools	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
330102 / Medicare - Certificated		010-2600	1110-1000-13286	0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X	
350101 / Unemploy Insur - Certificated		010-2600	1110-1000-13286	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X	
13286 / ELOP DOI-Robotics - Schools Total				0.00	0.00	0.32	0.00	(0.32)	0.00	0.32	X	
13296 / ELOP-LinkedLearningSummerBridge	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13296	0.00	0.00	(19,005.05)	0.00	19,005.05	0.00	(19,005.05)	X	
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-13296	0.00	0.00	(1,798.55)	0.00	1,798.55	0.00	(1,798.55)	X	
	290004 / Other Class Salaries -Supple	010-2600	1110-8100-13296	0.00	0.00	(337.89)	0.00	337.89	0.00	(337.89)	X	
	310101 / STRS - Certificated	010-2600	1110-1000-13296	0.00	0.00	(3,629.03)	0.00	3,629.03	0.00	(3,629.03)	X	
			1110-2100-13296	0.00	0.00	(343.53)	0.00	343.53	0.00	(343.53)	X	

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	320201 / PERS - Classified	010-2600	1110-8100-13296	0.00	0.00	(91.40)	0.00	91.40	0.00	(91.40)	X
	330102 / Medicare - Certificated	010-2600	1110-1000-13296	0.00	0.00	(251.85)	0.00	251.85	0.00	(251.85)	X
			1110-2100-13296	0.00	0.00	(23.09)	0.00	23.09	0.00	(23.09)	X
	330201 / Social Security-Classified	010-2600	1110-8100-13296	0.00	0.00	(20.95)	0.00	20.95	0.00	(20.95)	X
	330202 / Medicare - Classified	010-2600	1110-8100-13296	0.00	0.00	(4.90)	0.00	4.90	0.00	(4.90)	X
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13296	0.00	0.00	(8.69)	0.00	8.69	0.00	(8.69)	X
			1110-2100-13296	0.00	0.00	(0.80)	0.00	0.80	0.00	(0.80)	X
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-13296	0.00	0.00	(0.17)	0.00	0.17	0.00	(0.17)	X
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13296	0.00	0.00	(358.13)	0.00	358.13	0.00	(358.13)	X
			1110-2100-13296	0.00	0.00	(31.30)	0.00	31.30	0.00	(31.30)	X
	360201 / Workers Comp - Classified	010-2600	1110-8100-13296	0.00	0.00	(5.88)	0.00	5.88	0.00	(5.88)	X
13296 / ELOP-LinkedLearningSummerBridge Total				0.00	0.00	(25,911.21)	0.00	25,911.21	0.00	(25,911.21)	X
13349 / BSAP School Climate and Wellness Personnel Support	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-13349	0.00	216,969.00	184,482.21	0.00	32,486.79	0.00	184,482.21	85.02%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-13349	0.00	108,115.00	93,366.92	0.00	14,748.08	0.00	93,366.92	86.35%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-13349	0.00	1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	100.00%
	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	139,642.00	124,817.15	0.00	14,824.85	0.00	124,817.15	89.38%
	310101 / STRS - Certificated	010-0000	1110-2100-13349	0.00	20,894.00	18,077.02	0.00	2,816.98	0.00	18,077.02	86.51%
			1110-3110-13349	0.00	41,442.00	35,237.02	0.00	6,204.98	0.00	35,237.02	85.02%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	37,773.00	34,347.84	0.00	3,425.16	0.00	34,347.84	90.93%
	330102 / Medicare - Certificated	010-0000	1110-2100-13349	0.00	1,587.00	1,373.26	0.00	213.74	0.00	1,373.26	86.53%
			1110-3110-13349	0.00	3,148.00	2,676.93	0.00	471.07	0.00	2,676.93	85.03%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	8,658.00	7,872.94	0.00	785.06	0.00	7,872.94	90.93%
330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	2,026.00	1,811.04	0.00	214.96	0.00	1,811.04	89.38%	

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	330203 / Retirement In Lieu (PARS)-Clas	010-0000	1110-2100-13349	0.00	0.00	(81.09)	0.00	81.09	0.00	(81.09)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-13349	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
			1110-3110-13349	0.00	36,803.00	30,669.68	0.00	6,133.32	0.00	30,669.68	83.33%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	50,619.00	44,485.68	0.00	6,133.32	0.00	44,485.68	87.88%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-13349	0.00	56.00	48.63	0.00	7.37	0.00	48.63	86.83%
			1110-3110-13349	0.00	109.00	92.76	0.00	16.24	0.00	92.76	85.10%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	70.00	62.58	0.00	7.42	0.00	62.58	89.40%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-13349	0.00	1,905.00	1,648.38	0.00	256.62	0.00	1,648.38	86.52%
			1110-3110-13349	0.00	3,776.00	3,210.73	0.00	565.27	0.00	3,210.73	85.02%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	2,431.00	2,173.05	0.00	257.95	0.00	2,173.05	89.38%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-13349	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%
			1110-3110-13349	0.00	10,801.00	9,001.00	0.00	1,800.00	0.00	9,001.00	83.33%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	14,856.00	13,056.00	0.00	1,800.00	0.00	13,056.00	87.88%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2100-13349	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
			1110-3110-13349	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13349	0.00	1,925.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-13349	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
13349 / BSAP School Climate and Wellness Personnel Support Total				0.00	731,776.00	633,559.07	0.00	97,216.93	1,000.00	634,559.07	86.71%
13360 / BSAP Culturally Responsive Unit Development	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13360	0.00	91,366.00	91,366.00	0.00	0.00	0.00	91,366.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-13360	0.00	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-13360	0.00	1,325.00	1,325.71	0.00	(0.71)	0.00	1,325.71	100.05%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13360	0.00	46.00	46.02	0.00	(0.02)	0.00	46.02	100.04%

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-13360	0.00	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	100.00%
13360 / BSAP Culturally Responsive Unit Development Total				0.00	111,779.00	111,779.73	0.00	(0.73)	0.00	111,779.73	100.00%
13361 / BSAP Community Partnerships	580030 / Prof Service Contracts-GP-Instr	010-0000	1110-1000-13361	0.00	97,500.00	0.00	50,000.00	0.00	47,500.00	47,500.00	48.71%
13361 / BSAP Community Partnerships Total				0.00	97,500.00	0.00	50,000.00	0.00	47,500.00	47,500.00	48.72%
13362 / BSAP Developmnt of African-American Studies Course	310101 / STRS - Certificated	010-0000	1110-1000-13362	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
			1110-2100-13362	0.00	0.00	(0.02)	0.00	0.02	0.00	(0.02)	X
	330102 / Medicare - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.18	0.00	(0.18)	0.00	0.18	X
			1110-2100-13362	0.00	0.00	0.95	0.00	(0.95)	0.00	0.95	X
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13362	0.00	0.00	0.01	0.00	(0.01)	0.00	0.01	X
			1110-2100-13362	0.00	0.00	0.03	0.00	(0.03)	0.00	0.03	X
13362 / BSAP Developmnt of African-American Studies Course Total				0.00	0.00	1.14	0.00	(1.14)	0.00	1.14	X
13389 / Expanded Lrng Opp Prog-Custodial Supplies	430003 / Maintenance/Operations-Supplie	010-2600	1110-8100-13389	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13389 / Expanded Lrng Opp Prog-Custodial Supplies Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13938	0.00	36,896.00	33,455.20	0.00	3,440.80	0.00	33,455.20	90.67%
	320201 / PERS - Classified	010-0000	1110-2100-13938	0.00	9,981.00	9,050.26	0.00	930.74	0.00	9,050.26	90.67%
	330201 / Social Security-Classified	010-0000	1110-2100-13938	0.00	2,288.00	2,074.67	0.00	213.33	0.00	2,074.67	90.67%
	330202 / Medicare - Classified	010-0000	1110-2100-13938	0.00	535.00	485.11	0.00	49.89	0.00	485.11	90.67%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13938	0.00	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13938	0.00	19.00	17.28	0.00	1.72	0.00	17.28	90.94%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13938	0.00	642.00	582.14	0.00	59.86	0.00	582.14	90.67%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13938	0.00	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	100.00%
	375201 / OPEB, Active Employees - Class	010-0000	1110-2100-13938	0.00	420.00	420.00	0.00	0.00	0.00	420.00	100.00%

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	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13938	86,495.00	21,434.00	0.00	0.00	0.00	21,434.00	21,434.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13938 / SDEP-Donations Total				86,495.00	86,495.00	60,364.66	0.00	4,696.34	21,434.00	81,798.66	94.57%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	1,019.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00	100.00%
13950 / IMA-Library Fines Total				1,019.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00	100.00%
14219 / PSAT/NMSQT	430010 / Instr Material-General Purpose	010-0000	1110-3160-14219	924.00	924.00	0.00	0.00	0.00	924.00	924.00	100.00%
14219 / PSAT/NMSQT Total				924.00	924.00	0.00	0.00	0.00	924.00	924.00	100.00%
14220 / Advance Placement Test Fee	430010 / Instr Material-General Purpose	010-0000	1110-3160-14220	16,660.00	16,660.00	0.00	0.00	0.00	16,660.00	16,660.00	100.00%
14220 / Advance Placement Test Fee Total				16,660.00	16,660.00	0.00	0.00	0.00	16,660.00	16,660.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	20,443.00	20,443.00	0.00	0.00	0.00	20,443.00	20,443.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				20,443.00	20,443.00	0.00	0.00	0.00	20,443.00	20,443.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	70.00	70.00	0.00	0.00	0.00	70.00	70.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				70.00	70.00	0.00	0.00	0.00	70.00	70.00	100.00%
14858 / TSP-Norm Counselor	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	354,686.00	306,078.70	0.00	48,607.30	0.00	306,078.70	86.29%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	67,747.00	58,462.93	0.00	9,284.07	0.00	58,462.93	86.29%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	5,145.00	4,411.40	0.00	733.60	0.00	4,411.40	85.74%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	73,600.00	64,400.02	0.00	9,199.98	0.00	64,400.02	87.50%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	179.00	153.70	0.00	25.30	0.00	153.70	85.86%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	6,174.00	5,328.23	0.00	845.77	0.00	5,328.23	86.30%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	21,600.00	18,900.00	0.00	2,700.00	0.00	18,900.00	87.50%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3110-14858	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%
14858 / TSP-Norm Counselor Total				0.00	531,931.00	460,534.98	0.00	71,396.02	0.00	460,534.98	86.58%

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14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc)	130001 / School Admin Salaries - Regular	010-0000	1110-2700-14874	0.00	43,851.00	37,080.68	0.00	6,770.32	0.00	37,080.68	84.56%
	310101 / STRS - Certificated	010-0000	1110-2700-14874	0.00	8,376.00	7,082.86	0.00	1,293.14	0.00	7,082.86	84.56%
	330102 / Medicare - Certificated	010-0000	1110-2700-14874	0.00	636.00	537.83	0.00	98.17	0.00	537.83	84.56%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-14874	0.00	5,520.00	4,600.00	0.00	920.00	0.00	4,600.00	83.33%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-14874	0.00	22.00	18.62	0.00	3.38	0.00	18.62	84.63%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-14874	0.00	764.00	646.20	0.00	117.80	0.00	646.20	84.58%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-14874	0.00	1,620.00	1,350.00	0.00	270.00	0.00	1,350.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-2700-14874	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
	430001 / General Supplies	010-0000	1110-1000-14874	0.00	1,133.00	0.00	0.00	0.00	1,133.00	1,133.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-14874	0.00	1,243.00	0.00	0.00	0.00	1,243.00	1,243.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-14874	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
14874 / BSAP-Cul Res Unt Dvt,Ind St Need Asmt (Sch Disc) Total				0.00	63,375.00	51,526.19	0.00	9,472.81	2,376.00	53,902.19	85.05%
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-4000-15657	0.00	0.00	(1,691.00)	0.00	1,691.00	0.00	(1,691.00)	X
	310101 / STRS - Certificated	010-3213	1110-4000-15657	0.00	0.00	(0.01)	0.00	0.01	0.00	(0.01)	X
	330102 / Medicare - Certificated	010-3213	1110-4000-15657	0.00	0.00	(6.24)	0.00	6.24	0.00	(6.24)	X
	350101 / Unemploy Insur - Certificated	010-3213	1110-4000-15657	0.00	0.00	(0.20)	0.00	0.20	0.00	(0.20)	X
	360101 / Workers Comp - Certificated	010-3213	1110-4000-15657	0.00	0.00	(40.75)	0.00	40.75	0.00	(40.75)	X
15657 / Black Student Achievement Plan/HEET-Schl-ESSER III Total				0.00	0.00	(1,738.20)	0.00	1,738.20	0.00	(1,738.20)	X
15988 / Student Wellness and Mental Health Support (3214)	120021 / Guidance/Welfare Salaries-Reg	010-3214	0000-3110-15988	0.00	0.00	241.99	0.00	(241.99)	0.00	241.99	X
	310101 / STRS - Certificated	010-3214	0000-3110-15988	0.00	0.00	46.21	0.00	(46.21)	0.00	46.21	X
	330102 / Medicare - Certificated	010-3214	0000-3110-15988	0.00	0.00	3.52	0.00	(3.52)	0.00	3.52	X
	340101 / Health/Welfare - Certificated	010-3214	0000-3110-15988	0.00	0.00	32.57	0.00	(32.57)	0.00	32.57	X
	350101 / Unemploy Insur - Certificated	010-3214	0000-3110-15988	0.00	0.00	0.12	0.00	(0.12)	0.00	0.12	X

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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360101 / Workers Comp - Certificated	010-3214	0000-3110-15988	0.00	0.00	5.82	0.00	(5.82)	0.00	5.82	X
	370101 / OPEB, Allocated - Certificated	010-3214	0000-3110-15988	0.00	0.00	7.15	0.00	(7.15)	0.00	7.15	X
15988 / Student Wellness and Mental Health Support (3214) Total				0.00	0.00	337.38	0.00	(337.38)	0.00	337.38	X
16141 / GF-Computer Reimb	430010 / Instr Material-General Purpose	010-0000	1110-1000-16141	1,180.00	1,180.00	0.00	0.00	0.00	1,180.00	1,180.00	100.00%
16141 / GF-Computer Reimb Total				1,180.00	1,180.00	0.00	0.00	0.00	1,180.00	1,180.00	100.00%
16668 / ELOP-Field Trips Program	580012 / Contract Bus Services	010-2600	1110-1000-16668	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
16668 / ELOP-Field Trips Program Total				0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	382,917.00	352,902.12	0.00	30,014.88	0.00	352,902.12	92.16%
	220023 / Food Services Salaries-Overtime	130-5310	0000-3700-17025	0.00	0.00	(555.60)	0.00	555.60	0.00	(555.60)	X
	220024 / Food Services Salaries - Supple	130-5310	0000-3700-17025	0.00	0.00	(17,984.36)	0.00	17,984.36	0.00	(17,984.36)	X
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	103,587.00	90,625.45	0.00	12,961.55	0.00	90,625.45	87.48%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	23,749.00	20,673.55	0.00	3,075.45	0.00	20,673.55	87.05%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	5,557.00	4,837.76	0.00	719.24	0.00	4,837.76	87.05%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	276,000.00	230,000.10	0.00	45,999.90	0.00	230,000.10	83.33%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	202.00	177.18	0.00	24.82	0.00	177.18	87.71%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	6,672.00	5,801.01	0.00	870.99	0.00	5,801.01	86.94%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	81,000.00	67,500.00	0.00	13,500.00	0.00	67,500.00	83.33%
	375201 / OPEB, Active Employees - Class	130-5310	0000-3700-17025	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	100.00%
520001 / Mileage	130-5310	0000-3700-17025	0.00	0.00	(158.38)	0.00	158.38	0.00	(158.38)	X	
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	890,184.00	764,318.83	0.00	125,865.17	0.00	764,318.83	85.86%
17703 / ELOP-CulturalArtsPassport	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-17703	0.00	41,377.00	41,168.40	0.00	208.60	0.00	41,168.40	99.49%
	190004 / Other Cert Salaries - Supple	010-2600	1110-2100-17703	0.00	2,450.00	2,251.24	0.00	198.76	0.00	2,251.24	91.88%
	220003 / Maint/Oper Salaries - Overtime	010-2600	1110-8100-17703	0.00	7,324.00	7,324.00	0.00	0.00	0.00	7,324.00	100.00%

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	310101 / STRS - Certificated	010-2600	1110-1000-17703	0.00	7,905.00	7,864.67	0.00	40.33	0.00	7,864.67	99.48%
			1110-2100-17703	0.00	469.00	431.04	0.00	37.96	0.00	431.04	91.90%
	320201 / PERS - Classified	010-2600	1110-8100-17703	0.00	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	100.00%
	330102 / Medicare - Certificated	010-2600	1110-1000-17703	0.00	601.00	599.57	0.00	1.43	0.00	599.57	99.76%
			1110-2100-17703	0.00	36.00	33.66	0.00	2.34	0.00	33.66	93.50%
	330201 / Social Security-Classified	010-2600	1110-8100-17703	0.00	455.00	455.00	0.00	0.00	0.00	455.00	100.00%
	330202 / Medicare - Classified	010-2600	1110-8100-17703	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-17703	0.00	21.00	20.95	0.00	0.05	0.00	20.95	99.76%
			1110-2100-17703	0.00	2.00	1.92	0.00	0.08	0.00	1.92	96.00%
	350201 / Unemploy Insur - Classified	010-2600	1110-8100-17703	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-2600	1110-1000-17703	0.00	721.00	717.10	0.00	3.90	0.00	717.10	99.45%
			1110-2100-17703	0.00	43.00	39.54	0.00	3.46	0.00	39.54	91.95%
	360201 / Workers Comp - Classified	010-2600	1110-8100-17703	0.00	128.00	128.00	0.00	0.00	0.00	128.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-17703	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	100.00%
	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	42,875.00	0.00	1,168.05	1,161.39	40,545.56	40,545.56	94.56%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-2600	1110-1000-17703	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)	X
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	45,000.00	0.00	0.00	2,615.00	42,385.00	42,385.00	94.18%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
17703 / ELOP-CulturalArtsPassport Total				0.00	175,000.00	63,128.09	1,375.05	4,273.30	106,223.56	169,351.65	96.77%
1ZZZZ / Dummy Program - Super	330202 / Medicare - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(3.59)	0.00	3.59	0.00	(3.59)	X
	350201 / Unemploy Insur - Classified	010-0000	1110-1000-1ZZZZ	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
1ZZZZ / Dummy Program - Super Total				0.00	0.00	(3.71)	0.00	3.71	0.00	(3.71)	X

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7002R / Perkins Inst-System Diagnostics Svc Repair S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7002R	0.00	0.00	0.00	0.00	(523.20)	523.20	523.20	X
7002R / Perkins Inst-System Diagnostics Svc Repair S Total				0.00	0.00	0.00	0.00	(523.20)	523.20	523.20	X
7358T / California Partnership Academies 23&24 G1S	560001 / Rental Of Facilities	010-7220	1110-1000-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	731001 / Indirect Support-General Fund	010-7220	1110-7210-7358T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7358T / California Partnership Academies 23&24 G1S Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7386E / Perkins Inst-System Diagnostics Svc Repair S	430010 / Instr Material-General Purpose	010-3550	3800-1000-7386E	0.00	0.00	0.00	0.00	(13.04)	13.04	13.04	X
7386E / Perkins Inst-System Diagnostics Svc Repair S Total				0.00	0.00	0.00	0.00	(13.04)	13.04	13.04	X
7487J / CTEIG-Systems Diagnostics and Service S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7487J	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7487J	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7487J / CTEIG-Systems Diagnostics and Service S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
748Q6 / CTEIG-Patient Care S	430010 / Instr Material-General Purpose	010-6387	3800-1000-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-748Q6	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
748Q6 / CTEIG-Patient Care S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7519T / College & Career Access Pathways Grant-S	430010 / Instr Material-General Purpose	010-7339	1110-1000-7519T	94,246.00	94,246.00	0.00	0.00	0.00	94,246.00	94,246.00	100.00%
	520002 / Travel/Conference Attendance	010-7339	1110-1000-7519T	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	100.00%
	731001 / Indirect Support-General Fund	010-7339	1110-7210-7519T	3,054.00	3,054.00	0.00	0.00	0.00	3,054.00	3,054.00	100.00%
7519T / College & Career Access Pathways Grant-S Total				100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S	430008 / Job Cost Encumb-Special Jobs	010-9010	1110-8100-7536T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	430010 / Instr Material-General Purpose	010-9010	1110-2100-7536T	46,850.00	46,850.00	0.00	3,767.95	0.00	43,082.05	43,082.05	91.95%
	617001 / Improvement Of Sites	010-9010	1110-8500-7536T	11,421.00	11,421.00	0.00	0.00	0.00	11,421.00	11,421.00	100.00%

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	731001 / Indirect Support-General Fund	010-9010	1110-7210-7536T	1,599.00	1,599.00	0.00	0.00	0.00	1,599.00	1,599.00	100.00%
7536T / Cedars-Sinai TeamHEALNetwork: Athletic Trng Prog-S Total				59,870.00	59,870.00	0.00	3,767.95	0.00	56,102.05	56,102.05	93.71%
7541T / 21CCLC-HS-C00X-BTB-S	510001 / Subagreements for Services-Noninstr	010-4124	1110-4000-7541T	0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
7541T / 21CCLC-HS-C00X-BTB-S Total				0.00	26,700.00	0.00	0.00	(26,700.00)	53,400.00	53,400.00	200.00%
754T0 / T1-Ext Lrng Opp-Summr24-SH-S	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-754T0	0.00	0.00	(6,515.17)	0.00	6,515.17	0.00	(6,515.17)	X
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-754T0	0.00	0.00	(169,666.82)	0.00	169,666.82	0.00	(169,666.82)	X
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-754T0	0.00	0.00	(11,374.15)	0.00	11,374.15	0.00	(11,374.15)	X
	130004 / School Admin Salaries-Supple/Oth	010-3010	1110-2700-754T0	0.00	0.00	(7,544.11)	0.00	7,544.11	0.00	(7,544.11)	X
	240004 / Office Pers Salaries - Supple	010-3010	1110-2700-754T0	0.00	0.00	(2,857.68)	0.00	2,857.68	0.00	(2,857.68)	X
	310101 / STRS - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(33,602.80)	0.00	33,602.80	0.00	(33,602.80)	X
			1110-2700-754T0	0.00	0.00	(1,440.92)	0.00	1,440.92	0.00	(1,440.92)	X
			1110-3110-754T0	0.00	0.00	(2,172.46)	0.00	2,172.46	0.00	(2,172.46)	X
	320201 / PERS - Classified	010-3010	1110-2700-754T0	0.00	0.00	(773.01)	0.00	773.01	0.00	(773.01)	X
	330102 / Medicare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(2,554.83)	0.00	2,554.83	0.00	(2,554.83)	X
			1110-2700-754T0	0.00	0.00	(109.39)	0.00	109.39	0.00	(109.39)	X
			1110-3110-754T0	0.00	0.00	(164.89)	0.00	164.89	0.00	(164.89)	X
	330201 / Social Security-Classified	010-3010	1110-2700-754T0	0.00	0.00	(177.18)	0.00	177.18	0.00	(177.18)	X
	330202 / Medicare - Classified	010-3010	1110-2700-754T0	0.00	0.00	(41.44)	0.00	41.44	0.00	(41.44)	X
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(3,904.92)	0.00	3,904.92	0.00	(3,904.92)	X
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(88.12)	0.00	88.12	0.00	(88.12)	X
			1110-2700-754T0	0.00	0.00	(3.77)	0.00	3.77	0.00	(3.77)	X
1110-3110-754T0			0.00	0.00	(5.69)	0.00	5.69	0.00	(5.69)	X	
350201 / Unemploy Insur - Classified	010-3010	1110-2700-754T0	0.00	0.00	(1.43)	0.00	1.43	0.00	(1.43)	X	

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	360101 / Workers Comp - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(3,077.57)	0.00	3,077.57	0.00	(3,077.57)	X	
			1110-2700-754T0	0.00	0.00	(131.27)	0.00	131.27	0.00	(131.27)	X	
			1110-3110-754T0	0.00	0.00	(197.91)	0.00	197.91	0.00	(197.91)	X	
		360201 / Workers Comp - Classified	010-3010	1110-2700-754T0	0.00	0.00	(49.73)	0.00	49.73	0.00	(49.73)	X
		370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-754T0	0.00	0.00	(1,146.02)	0.00	1,146.02	0.00	(1,146.02)	X
		731001 / Indirect Support-General Fund	010-3010	1110-7210-754T0	0.00	0.00	0.00	0.00	14,732.48	(14,732.48)	(14,732.48)	X
754T0 / T1-Ext Lrng Opp-Summr24-SH-S Total				0.00	0.00	(247,601.28)	0.00	262,333.76	(14,732.48)	(262,333.76)	X	
7607T / Cal Partnership Academies Supplemental G1-S	430010 / Instr Material-General Purpose	010-7220	3800-1000-7607T	3,224.00	3,224.00	0.00	0.00	0.00	3,224.00	3,224.00	100.00%	
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7607T	102.00	102.00	0.00	0.00	0.00	102.00	102.00	100.00%	
7607T / Cal Partnership Academies Supplemental G1-S Total				3,326.00	3,326.00	0.00	0.00	0.00	3,326.00	3,326.00	100.00%	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7E046	0.00	6,927.00	6,381.70	0.00	545.30	0.00	6,381.70	92.12%	
	320201 / PERS - Classified	010-3010	1110-2100-7E046	0.00	1,874.00	1,726.50	0.00	147.50	0.00	1,726.50	92.12%	
	330201 / Social Security-Classified	010-3010	1110-2100-7E046	0.00	430.00	396.20	0.00	33.80	0.00	396.20	92.13%	
	330202 / Medicare - Classified	010-3010	1110-2100-7E046	0.00	101.00	93.09	0.00	7.91	0.00	93.09	92.16%	
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7E046	0.00	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	100.00%	
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7E046	0.00	4.00	3.73	0.00	0.27	0.00	3.73	93.25%	
	360201 / Workers Comp - Classified	010-3010	1110-2100-7E046	0.00	121.00	111.51	0.00	9.49	0.00	111.51	92.15%	
	370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7E046	0.00	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	100.00%	
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7E046	0.00	131.00	131.00	0.00	0.00	0.00	131.00	100.00%	
	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00	100.00%	
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7E046	0.00	361.00	0.00	0.00	0.00	361.00	361.00	100.00%	
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	15,432.00	13,312.73	0.00	744.27	1,375.00	14,687.73	95.18%	

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BUDGET AVAILABILITY REPORT
 As of September 13, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
7J487 / CTEIG- Software and Systems Development S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7J487	(5.00)	(5.00)	0.00	0.00	0.00	(5.00)	(5.00)	
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7J487	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
7J487 / CTEIG- Software and Systems Development S Total				(5.00)	(5.00)	0.00	0.00	0.00	(5.00)	(5.00)	100.00%
7P486 / CTEIG-DVMA-Graphic Design-S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7P486	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7P486	3.00	3.00	0.00	0.00	0.00	3.00	3.00	100.00%
7P486 / CTEIG-DVMA-Graphic Design-S Total				4.00	4.00	0.00	0.00	0.00	4.00	4.00	100.00%
7S046 / CE-NCLB T1 Schools	110001 / Teacher Salaries - Reg Assignment	010-3010	1110-1000-7S046	0.00	253,672.00	220,936.79	0.00	32,735.21	0.00	220,936.79	87.09%
	110002 / Teacher Salaries - Substitutes	010-3010	1110-1000-7S046	0.00	1,538.00	1,538.00	0.00	0.00	0.00	1,538.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	32,031.00	16,841.96	0.00	15,189.04	0.00	16,841.96	52.58%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	111,250.00	91,712.45	0.00	19,537.55	0.00	91,712.45	82.43%
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	216,230.00	183,262.67	0.00	32,967.33	0.00	183,262.67	84.75%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3010	1110-2100-7S046	0.00	76,477.00	65,104.25	0.00	11,372.75	0.00	65,104.25	85.12%
				0.00	57,471.00	51,632.28	0.00	5,838.72	0.00	51,632.28	89.84%
	290001 / Other Class Salaries - Regular	010-3010	1110-2100-7S046	0.00	48,489.00	44,690.58	0.00	3,798.42	0.00	44,690.58	92.16%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	54,865.00	45,710.98	0.00	9,154.02	0.00	45,710.98	83.31%
				0.00	41,787.00	35,490.23	0.00	6,296.77	0.00	35,490.23	84.93%
				0.00	21,250.00	17,518.34	0.00	3,731.66	0.00	17,518.34	82.43%
	320201 / PERS - Classified	010-3010	1110-2100-7S046	0.00	33,804.00	29,700.19	0.00	4,103.81	0.00	29,700.19	87.85%
				0.00	15,546.00	13,966.63	0.00	1,579.37	0.00	13,966.63	89.84%
	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	4,169.00	3,472.55	0.00	696.45	0.00	3,472.55	83.29%
0.00				3,173.00	2,695.72	0.00	477.28	0.00	2,695.72	84.95%	
0.00				1,614.00	1,334.34	0.00	279.66	0.00	1,334.34	82.67%	

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Los Angeles Unified School District
 Nathaniel Narbonne Senior High — 1877901
BUDGET AVAILABILITY REPORT
 As of September 13, 2024

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	330201 / Social Security-Classified	010-3010	1110-2100-7S046	0.00	7,749.00	6,808.38	0.00	940.62	0.00	6,808.38	87.86%
			1110-2700-7S046	0.00	3,564.00	3,202.00	0.00	362.00	0.00	3,202.00	89.84%
	330202 / Medicare - Classified	010-3010	1110-2100-7S046	0.00	1,813.00	1,593.01	0.00	219.99	0.00	1,593.01	87.86%
			1110-2700-7S046	0.00	834.00	749.34	0.00	84.66	0.00	749.34	89.84%
	340101 / Health/Welfare - Certificated	010-3010	1110-1000-7S046	0.00	46,600.00	40,466.70	0.00	6,133.30	0.00	40,466.70	86.83%
			1110-2100-7S046	0.00	36,800.00	30,905.81	0.00	5,894.19	0.00	30,905.81	83.98%
			1110-3110-7S046	0.00	18,399.00	15,354.07	0.00	3,044.93	0.00	15,354.07	83.45%
	340201 / Health/Welfare - Classified	010-3010	1110-2100-7S046	0.00	42,584.00	39,517.34	0.00	3,066.66	0.00	39,517.34	92.79%
			1110-2700-7S046	0.00	18,400.00	15,333.34	0.00	3,066.66	0.00	15,333.34	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	148.00	123.96	0.00	24.04	0.00	123.96	83.75%
			1110-2100-7S046	0.00	112.00	95.56	0.00	16.44	0.00	95.56	85.32%
			1110-3110-7S046	0.00	56.00	46.36	0.00	9.64	0.00	46.36	82.78%
	350201 / Unemploy Insur - Classified	010-3010	1110-2100-7S046	0.00	64.00	56.42	0.00	7.58	0.00	56.42	88.15%
			1110-2700-7S046	0.00	29.00	26.08	0.00	2.92	0.00	26.08	89.93%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	5,002.00	4,159.12	0.00	842.88	0.00	4,159.12	83.14%
			1110-2100-7S046	0.00	3,809.00	3,235.36	0.00	573.64	0.00	3,235.36	84.93%
			1110-3110-7S046	0.00	1,936.00	1,597.13	0.00	338.87	0.00	1,597.13	82.49%
	360201 / Workers Comp - Classified	010-3010	1110-2100-7S046	0.00	2,176.00	1,912.03	0.00	263.97	0.00	1,912.03	87.86%
			1110-2700-7S046	0.00	1,000.00	898.41	0.00	101.59	0.00	898.41	89.84%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-1000-7S046	0.00	13,676.00	11,876.00	0.00	1,800.00	0.00	11,876.00	86.83%
1110-2100-7S046			0.00	10,800.00	9,070.18	0.00	1,729.82	0.00	9,070.18	83.98%	
1110-3110-7S046			0.00	5,400.00	4,504.76	0.00	895.24	0.00	4,504.76	83.42%	
370201 / OPEB, Allocated - Classified	010-3010	1110-2100-7S046	0.00	12,498.00	11,598.00	0.00	900.00	0.00	11,598.00	92.79%	
		1110-2700-7S046	0.00	5,400.00	4,500.00	0.00	900.00	0.00	4,500.00	83.33%	

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Los Angeles Unified School District
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	375101 / OPEB, Active Employees - Cert	010-3010	1110-1000-7S046	0.00	1,772.00	1,772.00	0.00	0.00	0.00	1,772.00	100.00%
			1110-2100-7S046	0.00	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
			1110-3110-7S046	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	375201 / OPEB, Active Employees - Class	010-3010	1110-2100-7S046	0.00	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	100.00%
			1110-2700-7S046	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3010	1110-1000-7S046	0.00	10,039.00	0.00	0.00	0.00	10,039.00	10,039.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	0.00	0.00	4,427.37	(5,075.50)	648.13	648.13	X
	580002 / Other Contracts	010-3010	1110-2100-7S046	0.00	10,000.00	0.00	0.00	448.64	9,551.36	9,551.36	95.51%
731001 / Indirect Support-General Fund	010-3010	1110-7210-7S046	0.00	0.00	0.00	0.00	3,241.28	(3,241.28)	(3,241.28)	X	
7S046 / CE-NCLB T1 Schools Total				0.00	1,240,990.00	1,041,973.32	4,427.37	177,592.10	16,997.21	1,058,970.53	85.33%
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	191,893.00	158,822.40	0.00	33,070.60	0.00	158,822.40	82.76%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	36,652.00	30,335.52	0.00	6,316.48	0.00	30,335.52	82.76%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	2,783.00	2,303.47	0.00	479.53	0.00	2,303.47	82.76%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	29,444.00	24,537.36	0.00	4,906.64	0.00	24,537.36	83.33%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	96.00	79.44	0.00	16.56	0.00	79.44	82.75%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	3,339.00	2,763.56	0.00	575.44	0.00	2,763.56	82.76%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	8,642.00	7,202.00	0.00	1,440.00	0.00	7,202.00	83.33%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	1,119.00	1,119.00	0.00	0.00	0.00	1,119.00	100.00%
7T125 / CE-TI-A-G Counselor-Sch Total				0.00	273,968.00	227,162.75	0.00	46,805.25	0.00	227,162.75	82.92%
7T513 / California Partnership Academies 24&25 G1S	110004 / Teacher Salaries - Supple/Other	010-7220	3800-1000-7T513	0.00	0.00	(408.45)	0.00	408.45	0.00	(408.45)	X
	120024 / Guidance/Welfare Salaries-Supp	010-7220	3800-3110-7T513	0.00	0.00	(262.82)	0.00	262.82	0.00	(262.82)	X
	310101 / STRS - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(77.92)	0.00	77.92	0.00	(77.92)	X

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	310101 / STRS - Certificated	010-7220	3800-3110-7T513	0.00	0.00	(50.11)	0.00	50.11	0.00	(50.11)	X
	330102 / Medicare - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(5.44)	0.00	5.44	0.00	(5.44)	X
			3800-3110-7T513	0.00	0.00	(3.44)	0.00	3.44	0.00	(3.44)	X
	350101 / Unemploy Insur - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(0.19)	0.00	0.19	0.00	(0.19)	X
			3800-3110-7T513	0.00	0.00	(0.12)	0.00	0.12	0.00	(0.12)	X
	360101 / Workers Comp - Certificated	010-7220	3800-1000-7T513	0.00	0.00	(9.84)	0.00	9.84	0.00	(9.84)	X
			3800-3110-7T513	0.00	0.00	(6.34)	0.00	6.34	0.00	(6.34)	X
	430010 / Instr Material-General Purpose	010-7220	3800-1000-7T513	33,582.00	33,582.00	0.00	0.00	0.00	33,582.00	33,582.00	100.00%
	520002 / Travel/Conference Attendance	010-7220	3800-1000-7T513	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	560001 / Rental Of Facilities	010-7220	3800-8700-7T513	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
	580005 / Other Expenses	010-7220	3800-1000-7T513	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580012 / Contract Bus Services	010-7220	3800-1000-7T513	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	580020 / Software License Maintenance	010-7220	3800-1000-7T513	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-7220	3800-1000-7T513	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	731001 / Indirect Support-General Fund	010-7220	3800-7210-7T513	1,983.00	1,983.00	0.00	0.00	436.21	1,546.79	1,546.79	78.00%
7T513 / California Partnership Academies 24&25 G1S Total				51,065.00	51,065.00	(824.67)	0.00	1,260.88	50,628.79	49,804.12	97.53%
7T571 / 21CCLC-HS-C14A-BTB-S	510010 / Subagreements for Services-Instr	010-4124	1110-4000-7T571	0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
7T571 / 21CCLC-HS-C14A-BTB-S Total				0.00	216,250.00	0.00	216,250.00	0.00	0.00	0.00	0.00%
Grand Total				1,248,734.00	21,925,260.00	16,996,151.27	335,625.46	3,132,177.41	1,461,305.86	18,457,457.13	84.18%

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