



Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10332 / TSP-Norm AP & APSCS	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10332	0.00	367,637.00	367,637.00	0.00	0.00	0.00	367,637.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2700-10332	0.00	70,220.00	70,220.00	0.00	0.00	0.00	70,220.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2700-10332	0.00	5,332.00	5,332.00	0.00	0.00	0.00	5,332.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2700-10332	0.00	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10332	0.00	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10332	0.00	9,670.00	9,670.00	0.00	0.00	0.00	9,670.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10332	0.00	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	100.00%
10332 / TSP-Norm AP & APSCS Total				0.00	510,799.00	510,799.00	0.00	0.00	0.00	510,799.00	100.00%
10365 / School Climate Advocate Program	290001 / Other Class Salaries - Regular	010-0000	1110-2700-10365	0.00	43,203.00	43,203.00	0.00	0.00	0.00	43,203.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10365	0.00	10,961.00	10,961.00	0.00	0.00	0.00	10,961.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10365	0.00	2,679.00	2,679.00	0.00	0.00	0.00	2,679.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10365	0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10365	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10365	0.00	217.00	217.00	0.00	0.00	0.00	217.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10365	0.00	1,137.00	1,137.00	0.00	0.00	0.00	1,137.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10365	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
10365 / School Climate Advocate Program Total				0.00	77,524.00	77,524.00	0.00	0.00	0.00	77,524.00	100.00%
10423 / TSP-ARTS at the Core-School	430010 / Instr Material-General Purpose	010-0000	1110-1000-10423	0.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00	100.00%
10423 / TSP-ARTS at the Core-School Total				0.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10424	0.00	33,379.00	33,379.00	0.00	0.00	0.00	33,379.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10424	0.00	6,376.00	6,376.00	0.00	0.00	0.00	6,376.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10424	0.00	485.00	485.00	0.00	0.00	0.00	485.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10424	0.00	5,681.00	5,681.00	0.00	0.00	0.00	5,681.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10424	0.00	167.00	167.00	0.00	0.00	0.00	167.00	100.00%

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	360101 / Workers Comp - Certificated	010-0000	1110-1000-10424	0.00	878.00	878.00	0.00	0.00	0.00	878.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10424	0.00	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
10424 / TSP-Itinerant Arts Teacher Support Total				0.00	48,766.00	48,766.00	0.00	0.00	0.00	48,766.00	100.00%
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	89,247.00	89,247.00	0.00	0.00	0.00	89,247.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	17,047.00	17,047.00	0.00	0.00	0.00	17,047.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,295.00	1,295.00	0.00	0.00	0.00	1,295.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	14,199.00	14,199.00	0.00	0.00	0.00	14,199.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	447.00	447.00	0.00	0.00	0.00	447.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,348.00	2,348.00	0.00	0.00	0.00	2,348.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	4,499.00	4,499.00	0.00	0.00	0.00	4,499.00	100.00%
10529 / School Nurse Total				0.00	129,082.00	129,082.00	0.00	0.00	0.00	129,082.00	100.00%
10531 / Transition Services	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1110-10531	0.00	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-10531	0.00	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-10531	0.00	321.00	321.00	0.00	0.00	0.00	321.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-10531	0.00	3,517.00	3,517.00	0.00	0.00	0.00	3,517.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-10531	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1110-10531	0.00	582.00	582.00	0.00	0.00	0.00	582.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-10531	0.00	1,114.00	1,114.00	0.00	0.00	0.00	1,114.00	100.00%
10531 / Transition Services Total				0.00	31,969.00	31,969.00	0.00	0.00	0.00	31,969.00	100.00%
10552 / TSP-Student Equity Needs Index	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10552	0.00	8,112.00	0.00	0.00	0.00	8,112.00	8,112.00	100.00%
10552 / TSP-Student Equity Needs Index Total				0.00	8,112.00	0.00	0.00	0.00	8,112.00	8,112.00	100.00%
10983 / TSP-SENI Goal 1 100% Graduation	130004 / School Admin Salaries-Supple/Oth	010-0000	1110-2700-10983	0.00	1,615.00	1,615.00	0.00	0.00	0.00	1,615.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2700-10983	0.00	309.00	309.00	0.00	0.00	0.00	309.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2700-10983	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-0000	1110-2700-10983	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2700-10983	0.00	43.00	43.00	0.00	0.00	0.00	43.00	100.00%
10983 / TSP-SENI Goal 1 100% Graduation Total				0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
10984 / TSP-SENI Goal 2 Proficiency for All	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10984	0.00	55,014.00	55,014.00	0.00	0.00	0.00	55,014.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	1110-3110-10984	0.00	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	1110-2700-10984	0.00	121,250.00	121,250.00	0.00	0.00	0.00	121,250.00	100.00%
	190001 / Other Cert Salaries - Regular	010-0000	1110-2100-10984	0.00	182,187.00	182,187.00	0.00	0.00	0.00	182,187.00	100.00%
	190004 / Other Cert Salaries - Supple	010-0000	1110-2100-10984	0.00	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-2100-10984	0.00	35,286.00	35,286.00	0.00	0.00	0.00	35,286.00	100.00%
			1110-2700-10984	0.00	23,159.00	23,159.00	0.00	0.00	0.00	23,159.00	100.00%
			1110-3110-10984	0.00	11,282.00	11,282.00	0.00	0.00	0.00	11,282.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-2100-10984	0.00	2,681.00	2,681.00	0.00	0.00	0.00	2,681.00	100.00%
			1110-2700-10984	0.00	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	100.00%
			1110-3110-10984	0.00	857.00	857.00	0.00	0.00	0.00	857.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-2100-10984	0.00	28,400.00	28,400.00	0.00	0.00	0.00	28,400.00	100.00%
			1110-2700-10984	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
			1110-3110-10984	0.00	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-2100-10984	0.00	926.00	926.00	0.00	0.00	0.00	926.00	100.00%
			1110-2700-10984	0.00	607.00	607.00	0.00	0.00	0.00	607.00	100.00%
			1110-3110-10984	0.00	297.00	297.00	0.00	0.00	0.00	297.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-2100-10984	0.00	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	100.00%
			1110-2700-10984	0.00	3,189.00	3,189.00	0.00	0.00	0.00	3,189.00	100.00%
			1110-3110-10984	0.00	1,554.00	1,554.00	0.00	0.00	0.00	1,554.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-2100-10984	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-0000	1110-2700-10984	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
	1110-3110-10984		0.00	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-10984	0.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00	100.00%
	430004 / Reprographic Services	010-0000	1110-1000-10984	0.00	500.00	0.00	0.00	0.00	500.00	500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10984	0.00	5,586.00	0.00	0.00	0.00	5,586.00	5,586.00	100.00%
10984 / TSP-SENI Goal 2 Proficiency for All Total				0.00	527,789.00	518,811.00	0.00	0.00	8,978.00	527,789.00	100.00%
10985 / TSP-SENI Goal 3 100% Attendance	240001 / Office Pers Salaries - Regular	010-0000	1110-2700-10985	0.00	40,278.00	40,278.00	0.00	0.00	0.00	40,278.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2700-10985	0.00	10,219.00	10,219.00	0.00	0.00	0.00	10,219.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2700-10985	0.00	2,498.00	2,498.00	0.00	0.00	0.00	2,498.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2700-10985	0.00	585.00	585.00	0.00	0.00	0.00	585.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2700-10985	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2700-10985	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2700-10985	0.00	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2700-10985	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10985	0.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00	100.00%	
10985 / TSP-SENI Goal 3 100% Attendance Total				0.00	77,799.00	73,542.00	0.00	0.00	4,257.00	77,799.00	100.00%
10987 / TSP-SENI Goal 4 Parent & Community Engagement	430010 / Instr Material-General Purpose	010-0000	1110-1000-10987	0.00	32,444.00	0.00	0.00	0.00	32,444.00	32,444.00	100.00%
10987 / TSP-SENI Goal 4 Parent & Community Engagement Total				0.00	32,444.00	0.00	0.00	0.00	32,444.00	32,444.00	100.00%
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	1,305,244.00	1,305,244.00	0.00	0.00	0.00	1,305,244.00	100.00%
	120001 / Librarian Salaries-Regular	010-0000	1110-2420-10989	0.00	95,400.00	95,400.00	0.00	0.00	0.00	95,400.00	100.00%
	120004 / Librarian Salaries-Supple/Oth	010-0000	1110-2420-10989	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	249,305.00	249,305.00	0.00	0.00	0.00	249,305.00	100.00%
			1110-2420-10989	0.00	18,414.00	18,414.00	0.00	0.00	0.00	18,414.00	100.00%

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	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	18,936.00	18,936.00	0.00	0.00	0.00	18,936.00	100.00%	
			1110-2420-10989	0.00	1,399.00	1,399.00	0.00	0.00	0.00	1,399.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	213,000.00	213,000.00	0.00	0.00	0.00	213,000.00	100.00%	
			1110-2420-10989	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	100.00%	
			1110-2420-10989	0.00	483.00	483.00	0.00	0.00	0.00	483.00	100.00%	
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	34,333.00	34,333.00	0.00	0.00	0.00	34,333.00	100.00%	
			1110-2420-10989	0.00	2,537.00	2,537.00	0.00	0.00	0.00	2,537.00	100.00%	
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	67,500.00	67,500.00	0.00	0.00	0.00	67,500.00	100.00%	
			1110-2420-10989	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%	
	10989 / TSP-CSR-Teacher/Librarian Total				0.00	2,032,785.00	2,032,785.00	0.00	0.00	0.00	2,032,785.00	100.00%
	11104 / Regional Occup Prog-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	6000-1000-11104	0.00	37,813.00	37,813.00	0.00	0.00	0.00	37,813.00	100.00%
310101 / STRS - Certificated		010-0000	6000-1000-11104	0.00	7,223.00	7,223.00	0.00	0.00	0.00	7,223.00	100.00%	
330102 / Medicare - Certificated		010-0000	6000-1000-11104	0.00	549.00	549.00	0.00	0.00	0.00	549.00	100.00%	
340101 / Health/Welfare - Certificated		010-0000	6000-1000-11104	0.00	9,230.00	9,230.00	0.00	0.00	0.00	9,230.00	100.00%	
350101 / Unemploy Insur - Certificated		010-0000	6000-1000-11104	0.00	190.00	190.00	0.00	0.00	0.00	190.00	100.00%	
360101 / Workers Comp - Certificated		010-0000	6000-1000-11104	0.00	995.00	995.00	0.00	0.00	0.00	995.00	100.00%	
370101 / OPEB, Allocated - Certificated		010-0000	6000-1000-11104	0.00	2,925.00	2,925.00	0.00	0.00	0.00	2,925.00	100.00%	
11104 / Regional Occup Prog-Schs Total				0.00	58,925.00	58,925.00	0.00	0.00	0.00	58,925.00	100.00%	
11301 / TIIPG-Magnet-Schs	110004 / Teacher Salaries - Supple/Other	010-0000	3100-1000-11301	0.00	42,212.00	42,212.00	0.00	0.00	0.00	42,212.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	98,007.00	98,007.00	0.00	0.00	0.00	98,007.00	100.00%	
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	100.00%	
	310101 / STRS - Certificated	010-0000	3100-1000-11301	0.00	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	100.00%	
			3100-2100-11301	0.00	18,964.00	18,964.00	0.00	0.00	0.00	18,964.00	100.00%	

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-0000	3100-1000-11301	0.00	613.00	613.00	0.00	0.00	0.00	613.00	100.00%
	3100-2100-11301		0.00	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	100.00%	
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3100-1000-11301	0.00	212.00	212.00	0.00	0.00	0.00	212.00	100.00%
			3100-2100-11301	0.00	498.00	498.00	0.00	0.00	0.00	498.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3100-1000-11301	0.00	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	100.00%
3100-2100-11301			0.00	2,612.00	2,612.00	0.00	0.00	0.00	2,612.00	100.00%	
370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%	
11301 / TIIPG-Magnet-Schs Total				0.00	193,708.00	193,708.00	0.00	0.00	0.00	193,708.00	100.00%
11375 / Reas.Accom-Sal/Ben/Trans-Schs	110005 / Teacher Assistant Salaries	010-0000	1110-1000-11375	0.00	38,252.00	38,252.00	0.00	0.00	0.00	38,252.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-11375	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	330101 / Social Security -Certificated	010-0000	1110-1000-11375	0.00	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-11375	0.00	556.00	556.00	0.00	0.00	0.00	556.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11375	0.00	1,436.00	1,436.00	0.00	0.00	0.00	1,436.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11375	0.00	11,354.00	11,354.00	0.00	0.00	0.00	11,354.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11375	0.00	192.00	192.00	0.00	0.00	0.00	192.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11375	0.00	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	100.00%
11375 / Reas.Accom-Sal/Ben/Trans-Schs Total				0.00	52,886.00	52,886.00	0.00	0.00	0.00	52,886.00	100.00%
11449 / Proportionality-Campus Aides	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11449	0.00	14,946.00	14,946.00	0.00	0.00	0.00	14,946.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11449	0.00	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11449	0.00	928.00	928.00	0.00	0.00	0.00	928.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11449	0.00	218.00	218.00	0.00	0.00	0.00	218.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11449	0.00	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11449	0.00	76.00	76.00	0.00	0.00	0.00	76.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	360201 / Workers Comp - Classified	010-0000	0000-8100-11449	0.00	394.00	394.00	0.00	0.00	0.00	394.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11449	0.00	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
11449 / Proportionality-Campus Aides Total				0.00	29,704.00	29,704.00	0.00	0.00	0.00	29,704.00	100.00%
11476 / Civic Center Permit Program-School	430010 / Instr Material-General Purpose	010-0000	8100-5000-11476	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00	100.00%
11476 / Civic Center Permit Program-School Total				3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00	100.00%
11664 / Athletics School Uniform	580005 / Other Expenses	010-0000	1110-4000-11664	0.00	0.00	0.00	2,779.11	0.00	(2,779.11)	(2,779.11)	X
11664 / Athletics School Uniform Total				0.00	0.00	0.00	2,779.11	0.00	(2,779.11)	(2,779.11)	X
11673 / Campus Aides-Spec Progs	290001 / Other Class Salaries - Regular	010-0000	0000-8100-11673	0.00	44,838.00	44,838.00	0.00	0.00	0.00	44,838.00	100.00%
	320201 / PERS - Classified	010-0000	0000-8100-11673	0.00	11,376.00	11,376.00	0.00	0.00	0.00	11,376.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-8100-11673	0.00	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-8100-11673	0.00	652.00	652.00	0.00	0.00	0.00	652.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-8100-11673	0.00	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-8100-11673	0.00	226.00	226.00	0.00	0.00	0.00	226.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-8100-11673	0.00	1,180.00	1,180.00	0.00	0.00	0.00	1,180.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-8100-11673	0.00	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	100.00%
11673 / Campus Aides-Spec Progs Total				0.00	89,102.00	89,102.00	0.00	0.00	0.00	89,102.00	100.00%
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	314,802.00	314,802.00	0.00	0.00	0.00	314,802.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	60,129.00	60,129.00	0.00	0.00	0.00	60,129.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	4,566.00	4,566.00	0.00	0.00	0.00	4,566.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	51,444.00	51,444.00	0.00	0.00	0.00	51,444.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	8,281.00	8,281.00	0.00	0.00	0.00	8,281.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	16,302.00	16,302.00	0.00	0.00	0.00	16,302.00	100.00%
12002 / SpEd-Resource Specialist Prog Total				0.00	457,100.00	457,100.00	0.00	0.00	0.00	457,100.00	100.00%

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Los Angeles Unified School District
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 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
12076 / SpEd-APEIS	130001 / School Admin Salaries - Regular	010-6500	5760-2700-12076	0.00	6,563.00	6,563.00	0.00	0.00	0.00	6,563.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-2700-12076	0.00	1,255.00	1,255.00	0.00	0.00	0.00	1,255.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-2700-12076	0.00	96.00	96.00	0.00	0.00	0.00	96.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-2700-12076	0.00	853.00	853.00	0.00	0.00	0.00	853.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-2700-12076	0.00	33.00	33.00	0.00	0.00	0.00	33.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-2700-12076	0.00	173.00	173.00	0.00	0.00	0.00	173.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-2700-12076	0.00	270.00	270.00	0.00	0.00	0.00	270.00	100.00%
12076 / SpEd-APEIS Total				0.00	9,243.00	9,243.00	0.00	0.00	0.00	9,243.00	100.00%
12215 / SpEd-Assistants	210001 / Instruct Aides Salaries - Regular	010-6500	5760-1110-12215	0.00	142,070.00	142,070.00	0.00	0.00	0.00	142,070.00	100.00%
	320201 / PERS - Classified	010-6500	5760-1110-12215	0.00	36,045.00	36,045.00	0.00	0.00	0.00	36,045.00	100.00%
	330201 / Social Security-Classified	010-6500	5760-1110-12215	0.00	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	100.00%
	330202 / Medicare - Classified	010-6500	5760-1110-12215	0.00	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	100.00%
	340201 / Health/Welfare - Classified	010-6500	5760-1110-12215	0.00	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	100.00%
	350201 / Unemploy Insur - Classified	010-6500	5760-1110-12215	0.00	715.00	715.00	0.00	0.00	0.00	715.00	100.00%
	360201 / Workers Comp - Classified	010-6500	5760-1110-12215	0.00	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	100.00%
	370201 / OPEB, Allocated - Classified	010-6500	5760-1110-12215	0.00	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	100.00%
12215 / SpEd-Assistants Total				0.00	286,940.00	286,940.00	0.00	0.00	0.00	286,940.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS	130001 / School Admin Salaries - Regular	010-3310	5760-2700-12394	0.00	48,145.00	48,145.00	0.00	0.00	0.00	48,145.00	100.00%
	310101 / STRS - Certificated	010-3310	5760-2700-12394	0.00	9,197.00	9,197.00	0.00	0.00	0.00	9,197.00	100.00%
	330102 / Medicare - Certificated	010-3310	5760-2700-12394	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
	340101 / Health/Welfare - Certificated	010-3310	5760-2700-12394	0.00	6,249.00	6,249.00	0.00	0.00	0.00	6,249.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3310	5760-2700-12394	0.00	241.00	241.00	0.00	0.00	0.00	241.00	100.00%
	360101 / Workers Comp - Certificated	010-3310	5760-2700-12394	0.00	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	100.00%

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	370101 / OPEB, Allocated - Certificated	010-3310	5760-2700-12394	0.00	1,980.00	1,980.00	0.00	0.00	0.00	1,980.00	100.00%
12394 / SpEd: IDEA Basic Local Assistant - APEIS Total				0.00	67,778.00	67,778.00	0.00	0.00	0.00	67,778.00	100.00%
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	4,222.00	4,222.00	0.00	0.00	0.00	4,222.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	321.00	321.00	0.00	0.00	0.00	321.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	3,517.00	3,517.00	0.00	0.00	0.00	3,517.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	111.00	111.00	0.00	0.00	0.00	111.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	582.00	582.00	0.00	0.00	0.00	582.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	1,114.00	1,114.00	0.00	0.00	0.00	1,114.00	100.00%
12552 / Career & Transition Program Total				0.00	31,969.00	31,969.00	0.00	0.00	0.00	31,969.00	100.00%
12557 / Special Ed - Psychologist School	120021 / Guidance/Welfare Salaries-Reg	010-6500	5760-3120-12557	0.00	28,422.00	28,422.00	0.00	0.00	0.00	28,422.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3120-12557	0.00	5,430.00	5,430.00	0.00	0.00	0.00	5,430.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3120-12557	0.00	413.00	413.00	0.00	0.00	0.00	413.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3120-12557	0.00	4,402.00	4,402.00	0.00	0.00	0.00	4,402.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3120-12557	0.00	143.00	143.00	0.00	0.00	0.00	143.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3120-12557	0.00	748.00	748.00	0.00	0.00	0.00	748.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3120-12557	0.00	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	100.00%
12557 / Special Ed - Psychologist School Total				0.00	40,953.00	40,953.00	0.00	0.00	0.00	40,953.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE	110002 / Teacher Salaries - Substitutes	010-6500	5760-1110-12817	0.00	645.00	645.00	0.00	0.00	0.00	645.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1110-12817	0.00	124.00	124.00	0.00	0.00	0.00	124.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1110-12817	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1110-12817	0.00	238.00	238.00	0.00	0.00	0.00	238.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1110-12817	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%

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	360101 / Workers Comp - Certificated	010-6500	5760-1110-12817	0.00	18.00	18.00	0.00	0.00	0.00	18.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1110-12817	0.00	75.00	75.00	0.00	0.00	0.00	75.00	100.00%
12817 / SPED-SCHOOL ALLOC-COMPLIANCE Total				0.00	1,114.00	1,114.00	0.00	0.00	0.00	1,114.00	100.00%
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	5,471,337.00	5,471,337.00	0.00	0.00	0.00	5,471,337.00	100.00%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	172,842.00	172,842.00	0.00	0.00	0.00	172,842.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-13027	0.00	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	100.00%
	120002 / Librarian Salaries-Sub	010-0000	0000-2420-13027	0.00	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-13027	0.00	9,168.00	9,168.00	0.00	0.00	0.00	9,168.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-0000	0000-3110-13027	0.00	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	100.00%
	130001 / School Admin Salaries - Regular	010-0000	0000-2700-13027	0.00	145,580.00	145,580.00	0.00	0.00	0.00	145,580.00	100.00%
	220001 / Maint/Oper Salaries - Regular	010-0000	0000-8100-13027	0.00	318,779.00	318,779.00	0.00	0.00	0.00	318,779.00	100.00%
	240001 / Office Pers Salaries - Regular	0000-2420-13027	0.00	26,335.00	26,335.00	0.00	0.00	0.00	0.00	26,335.00	100.00%
		0000-2700-13027	0.00	280,761.00	280,761.00	0.00	0.00	0.00	0.00	280,761.00	100.00%
	240002 / Office Pers Salaries - Subs/Relf	010-0000	0000-2700-13027	0.00	2,715.00	2,715.00	0.00	0.00	0.00	2,715.00	100.00%
	290001 / Other Class Salaries - Regular	0000-2100-13027	0.00	26,915.00	26,915.00	0.00	0.00	0.00	0.00	26,915.00	100.00%
		0000-8100-13027	0.00	21,868.00	21,868.00	0.00	0.00	0.00	0.00	21,868.00	100.00%
	290004 / Other Class Salaries -Supple	010-0000	1110-2100-13027	0.00	30,430.00	30,430.00	0.00	0.00	0.00	30,430.00	100.00%
	310101 / STRS - Certificated	0000-2420-13027	0.00	413.00	413.00	0.00	0.00	0.00	0.00	413.00	100.00%
		0000-2700-13027	0.00	27,806.00	27,806.00	0.00	0.00	0.00	0.00	27,806.00	100.00%
		0000-3110-13027	0.00	2,458.00	2,458.00	0.00	0.00	0.00	0.00	2,458.00	100.00%
		1110-1000-13027	0.00	1,078,956.00	1,078,956.00	0.00	0.00	0.00	0.00	1,078,956.00	100.00%
	320201 / PERS - Classified	0000-2100-13027	0.00	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	100.00%
		0000-2420-13027	0.00	6,682.00	6,682.00	0.00	0.00	0.00	0.00	6,682.00	100.00%
		0000-2700-13027	0.00	71,920.00	71,920.00	0.00	0.00	0.00	0.00	71,920.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	320201 / PERS - Classified	010-0000	0000-8100-13027	0.00	80,875.00	80,875.00	0.00	0.00	0.00	80,875.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-2420-13027	0.00	32.00	32.00	0.00	0.00	0.00	32.00	100.00%
			0000-2700-13027	0.00	2,111.00	2,111.00	0.00	0.00	0.00	2,111.00	100.00%
			0000-3110-13027	0.00	187.00	187.00	0.00	0.00	0.00	187.00	100.00%
			1110-1000-13027	0.00	81,941.00	81,941.00	0.00	0.00	0.00	81,941.00	100.00%
	330201 / Social Security-Classified	010-0000	0000-2100-13027	0.00	386.00	386.00	0.00	0.00	0.00	386.00	100.00%
			0000-2420-13027	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
			0000-2700-13027	0.00	17,578.00	17,578.00	0.00	0.00	0.00	17,578.00	100.00%
			0000-8100-13027	0.00	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	100.00%
	330202 / Medicare - Classified	010-0000	0000-2100-13027	0.00	393.00	393.00	0.00	0.00	0.00	393.00	100.00%
			0000-2420-13027	0.00	382.00	382.00	0.00	0.00	0.00	382.00	100.00%
			0000-2700-13027	0.00	4,114.00	4,114.00	0.00	0.00	0.00	4,114.00	100.00%
			0000-8100-13027	0.00	4,944.00	4,944.00	0.00	0.00	0.00	4,944.00	100.00%
			1110-2100-13027	0.00	442.00	442.00	0.00	0.00	0.00	442.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	0000-2100-13027	0.00	778.00	778.00	0.00	0.00	0.00	778.00	100.00%
			0000-8100-13027	0.00	821.00	821.00	0.00	0.00	0.00	821.00	100.00%
			1110-2100-13027	0.00	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-2420-13027	0.00	791.00	791.00	0.00	0.00	0.00	791.00	100.00%
			0000-2700-13027	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
			0000-3110-13027	0.00	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	100.00%
			1110-1000-13027	0.00	991,144.00	991,144.00	0.00	0.00	0.00	991,144.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	0000-2100-13027	0.00	852.00	852.00	0.00	0.00	0.00	852.00	100.00%
			0000-2420-13027	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
			0000-2700-13027	0.00	85,200.00	85,200.00	0.00	0.00	0.00	85,200.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	340201 / Health/Welfare - Classified	010-0000	0000-8100-13027	0.00	120,700.00	120,700.00	0.00	0.00	0.00	120,700.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-2420-13027	0.00	11.00	11.00	0.00	0.00	0.00	11.00	100.00%
			0000-2700-13027	0.00	728.00	728.00	0.00	0.00	0.00	728.00	100.00%
			0000-3110-13027	0.00	65.00	65.00	0.00	0.00	0.00	65.00	100.00%
			1110-1000-13027	0.00	28,280.00	28,280.00	0.00	0.00	0.00	28,280.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	0000-2100-13027	0.00	136.00	136.00	0.00	0.00	0.00	136.00	100.00%
			0000-2420-13027	0.00	132.00	132.00	0.00	0.00	0.00	132.00	100.00%
			0000-2700-13027	0.00	1,421.00	1,421.00	0.00	0.00	0.00	1,421.00	100.00%
			0000-8100-13027	0.00	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	100.00%
			1110-2100-13027	0.00	153.00	153.00	0.00	0.00	0.00	153.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-2420-13027	0.00	57.00	57.00	0.00	0.00	0.00	57.00	100.00%
			0000-2700-13027	0.00	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	100.00%
			0000-3110-13027	0.00	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
			1110-1000-13027	0.00	148,596.00	148,596.00	0.00	0.00	0.00	148,596.00	100.00%
	360201 / Workers Comp - Classified	010-0000	0000-2100-13027	0.00	710.00	710.00	0.00	0.00	0.00	710.00	100.00%
			0000-2420-13027	0.00	693.00	693.00	0.00	0.00	0.00	693.00	100.00%
			0000-2700-13027	0.00	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	100.00%
			0000-8100-13027	0.00	8,963.00	8,963.00	0.00	0.00	0.00	8,963.00	100.00%
			1110-2100-13027	0.00	801.00	801.00	0.00	0.00	0.00	801.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-2420-13027	0.00	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
			0000-2700-13027	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
			0000-3110-13027	0.00	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
			1110-1000-13027	0.00	314,093.00	314,093.00	0.00	0.00	0.00	314,093.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	0000-2420-13027	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	370201 / OPEB, Allocated - Classified	010-0000	0000-2700-13027	0.00	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	100.00%
	0000-8100-13027		0.00	38,250.00	38,250.00	0.00	0.00	0.00	38,250.00	100.00%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	32,810.00	0.00	0.00	0.00	32,810.00	32,810.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	0000-8100-13027	0.00	18,350.00	0.00	0.00	0.00	18,350.00	18,350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-0000	1110-1000-13027	0.00	866,165.00	0.00	0.00	0.00	866,165.00	866,165.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	42,294.00	0.00	0.00	0.00	42,294.00	42,294.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13027	0.00	281,932.00	0.00	0.00	0.00	281,932.00	281,932.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-13027	0.00	0.00	0.00	1,826.00	0.00	(1,826.00)	(1,826.00)	X
560005 / Repair Of Equipment	010-0000	1110-1000-13027	0.00	27,810.00	0.00	0.00	0.00	27,810.00	27,810.00	100.00%	
13027 / General Fund School Program Total				0.00	11,015,534.00	9,746,173.00	1,826.00	0.00	1,267,535.00	11,013,708.00	99.98%
13349 / Black Student Achievement Plan (BSAP) - Schools	290001 / Other Class Salaries - Regular	010-0000	1110-2100-13349	0.00	43,203.00	43,203.00	0.00	0.00	0.00	43,203.00	100.00%
	320201 / PERS - Classified	010-0000	1110-2100-13349	0.00	10,961.00	10,961.00	0.00	0.00	0.00	10,961.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-2100-13349	0.00	2,679.00	2,679.00	0.00	0.00	0.00	2,679.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-2100-13349	0.00	627.00	627.00	0.00	0.00	0.00	627.00	100.00%
	340201 / Health/Welfare - Classified	010-0000	1110-2100-13349	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-2100-13349	0.00	217.00	217.00	0.00	0.00	0.00	217.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-2100-13349	0.00	1,137.00	1,137.00	0.00	0.00	0.00	1,137.00	100.00%
	370201 / OPEB, Allocated - Classified	010-0000	1110-2100-13349	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
13349 / Black Student Achievement Plan (BSAP) - Schools Total				0.00	77,524.00	77,524.00	0.00	0.00	0.00	77,524.00	100.00%
13938 / SDEP-Donations	430001 / General Supplies	010-0000	1110-1000-13938	0.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-13938	0.00	6,115.00	0.00	0.00	0.00	6,115.00	6,115.00	100.00%
13938 / SDEP-Donations Total				0.00	30,575.00	0.00	0.00	0.00	30,575.00	30,575.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	128.00	128.00	0.00	0.00	0.00	128.00	128.00	100.00%
13950 / IMA-Library Fines Total				128.00	128.00	0.00	0.00	0.00	128.00	128.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)	X
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	11,810.00	0.00	0.00	0.00	11,810.00	11,810.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	3100-1000-14154	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	3100-1000-14154	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580012 / Contract Bus Services	010-0000	3100-1000-14154	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	32,810.00	0.00	38.85	0.00	32,771.15	32,771.15	99.88%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	122.00	122.00	0.00	0.00	0.00	122.00	122.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				122.00	122.00	0.00	0.00	0.00	122.00	122.00	100.00%
14423 / Incentive-Brkfst-Discretionary	430010 / Instr Material-General Purpose	010-0000	1110-1000-14423	111.00	111.00	0.00	0.00	0.00	111.00	111.00	100.00%
14423 / Incentive-Brkfst-Discretionary Total				111.00	111.00	0.00	0.00	0.00	111.00	111.00	100.00%
14858 / TSP-HS Couns School	120021 / Guidance/Welfare Salaries-Reg	010-0000	0000-3110-14858	0.00	269,478.00	269,478.00	0.00	0.00	0.00	269,478.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3110-14858	0.00	51,472.00	51,472.00	0.00	0.00	0.00	51,472.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3110-14858	0.00	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3110-14858	0.00	42,600.00	42,600.00	0.00	0.00	0.00	42,600.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3110-14858	0.00	1,349.00	1,349.00	0.00	0.00	0.00	1,349.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3110-14858	0.00	7,089.00	7,089.00	0.00	0.00	0.00	7,089.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3110-14858	0.00	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	100.00%
14858 / TSP-HS Couns School Total				0.00	389,397.00	389,397.00	0.00	0.00	0.00	389,397.00	100.00%
15583 / SENI-ESSER II	110002 / Teacher Salaries - Substitutes	010-3212	1110-1000-15583	0.00	17,457.00	17,457.00	0.00	0.00	0.00	17,457.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-3212	1110-1000-15583	0.00	88,936.00	88,936.00	0.00	0.00	0.00	88,936.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
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	110005 / Teacher Assistant Salaries	010-3212	1110-1000-15583	0.00	1,838.00	1,838.00	0.00	0.00	0.00	1,838.00	100.00%
	130004 / School Admin Salaries-Supple/Oth	010-3212	1110-2700-15583	0.00	5,657.00	5,657.00	0.00	0.00	0.00	5,657.00	100.00%
	210004 / Instruct Aides Salaries - Supple	010-3212	1110-1000-15583	0.00	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-3212	1110-8100-15583	0.00	11,014.00	11,014.00	0.00	0.00	0.00	11,014.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-3212	1110-2700-15583	0.00	25,702.00	25,702.00	0.00	0.00	0.00	25,702.00	100.00%
	290003 / Other Class Salaries -Overtime	010-3212	1110-1000-15583	0.00	5,536.00	5,536.00	0.00	0.00	0.00	5,536.00	100.00%
	290004 / Other Class Salaries -Supple	010-3212	1110-1000-15583	0.00	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	100.00%
	310101 / STRS - Certificated	010-3212	1110-1000-15583	0.00	20,328.00	20,328.00	0.00	0.00	0.00	20,328.00	100.00%
			1110-2700-15583	0.00	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	100.00%
	320201 / PERS - Classified	010-3212	1110-1000-15583	0.00	653.00	653.00	0.00	0.00	0.00	653.00	100.00%
			1110-2700-15583	0.00	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	100.00%
			1110-8100-15583	0.00	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	100.00%
	330101 / Social Security -Certificated	010-3212	1110-1000-15583	0.00	3.00	3.00	0.00	0.00	0.00	3.00	100.00%
	330102 / Medicare - Certificated	010-3212	1110-1000-15583	0.00	1,571.00	1,571.00	0.00	0.00	0.00	1,571.00	100.00%
			1110-2700-15583	0.00	83.00	83.00	0.00	0.00	0.00	83.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3212	1110-1000-15583	0.00	70.00	70.00	0.00	0.00	0.00	70.00	100.00%
	330201 / Social Security-Classified	010-3212	1110-1000-15583	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
			1110-2700-15583	0.00	1,595.00	1,595.00	0.00	0.00	0.00	1,595.00	100.00%
			1110-8100-15583	0.00	684.00	684.00	0.00	0.00	0.00	684.00	100.00%
	330202 / Medicare - Classified	010-3212	1110-1000-15583	0.00	158.00	158.00	0.00	0.00	0.00	158.00	100.00%
			1110-2700-15583	0.00	373.00	373.00	0.00	0.00	0.00	373.00	100.00%
			1110-8100-15583	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3212	1110-1000-15583	0.00	307.00	307.00	0.00	0.00	0.00	307.00	100.00%
	340101 / Health/Welfare - Certificated	010-3212	1110-1000-15583	0.00	6,383.00	6,383.00	0.00	0.00	0.00	6,383.00	100.00%

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	350101 / Unemploy Insur - Certificated	010-3212	1110-1000-15583	0.00	543.00	543.00	0.00	0.00	0.00	543.00	100.00%
			1110-2700-15583	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	350201 / Unemploy Insur - Classified	010-3212	1110-1000-15583	0.00	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
			1110-2700-15583	0.00	130.00	130.00	0.00	0.00	0.00	130.00	100.00%
			1110-8100-15583	0.00	56.00	56.00	0.00	0.00	0.00	56.00	100.00%
	360101 / Workers Comp - Certificated	010-3212	1110-1000-15583	0.00	2,849.00	2,849.00	0.00	0.00	0.00	2,849.00	100.00%
			1110-2700-15583	0.00	149.00	149.00	0.00	0.00	0.00	149.00	100.00%
	360201 / Workers Comp - Classified	010-3212	1110-1000-15583	0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%
			1110-2700-15583	0.00	677.00	677.00	0.00	0.00	0.00	677.00	100.00%
			1110-8100-15583	0.00	290.00	290.00	0.00	0.00	0.00	290.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3212	1110-1000-15583	0.00	2,022.00	2,022.00	0.00	0.00	0.00	2,022.00	100.00%
	430001 / General Supplies	010-3212	1110-1000-15583	0.00	39,100.00	0.00	0.00	0.00	39,100.00	39,100.00	100.00%
	430002 / Advisory Committee Expenses	010-3212	1110-1000-15583	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
	430010 / Instr Material-General Purpose	010-3212	1110-1000-15583	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3212	1110-1000-15583	0.00	92,163.00	0.00	0.00	0.00	92,163.00	92,163.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3212	1110-1000-15583	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	520002 / Travel/Conference Attendance	010-3212	1110-1000-15583	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	100.00%
	560006 / Maintenance Of Equipment	010-3212	1110-1000-15583	0.00	9,733.00	0.00	0.00	0.00	9,733.00	9,733.00	100.00%
580030 / Prof Service Contracts-GP-Instr	010-3212	1110-1000-15583	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%	
15583 / SENI-ESSER II Total				0.00	460,818.00	211,322.00	0.00	0.00	249,496.00	460,818.00	100.00%
15598 / Parent Family Engagement-ELO	290001 / Other Class Salaries - Regular	010-7425	0000-2490-15598	0.00	14,492.00	14,492.00	0.00	0.00	0.00	14,492.00	100.00%
	290004 / Other Class Salaries -Supple	010-7425	0000-2490-15598	0.00	736.00	736.00	0.00	0.00	0.00	736.00	100.00%
	320201 / PERS - Classified	010-7425	0000-2490-15598	0.00	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	100.00%
	330201 / Social Security-Classified	010-7425	0000-2490-15598	0.00	899.00	899.00	0.00	0.00	0.00	899.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330202 / Medicare - Classified	010-7425	0000-2490-15598	0.00	222.00	222.00	0.00	0.00	0.00	222.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-7425	0000-2490-15598	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	340201 / Health/Welfare - Classified	010-7425	0000-2100-15598	0.00	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	100.00%
	350201 / Unemploy Insur - Classified	010-7425	0000-2490-15598	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	360201 / Workers Comp - Classified	010-7425	0000-2490-15598	0.00	402.00	402.00	0.00	0.00	0.00	402.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-7425	0000-2490-15598	0.00	106.00	0.00	0.00	0.00	106.00	106.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-7425	0000-2490-15598	0.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-7425	0000-2490-15598	0.00	512.00	0.00	0.00	0.00	512.00	512.00	100.00%
15598 / Parent Family Engagement-ELO Total				0.00	29,669.00	22,521.00	0.00	0.00	7,148.00	29,669.00	100.00%
15649 / SENI-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15649	0.00	87,320.00	87,320.00	0.00	0.00	0.00	87,320.00	100.00%
	190001 / Other Cert Salaries - Regular	010-3213	1110-2100-15649	0.00	32,215.00	32,215.00	0.00	0.00	0.00	32,215.00	100.00%
	240001 / Office Pers Salaries - Regular	010-3213	1110-2700-15649	0.00	46,565.00	46,565.00	0.00	0.00	0.00	46,565.00	100.00%
	240003 / Office Pers Salaries - Overtime	010-3213	1110-2700-15649	0.00	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	100.00%
	290001 / Other Class Salaries - Regular	010-3213	1110-1000-15649	0.00	50,596.00	50,596.00	0.00	0.00	0.00	50,596.00	100.00%
	310101 / STRS - Certificated	010-3213	1110-1000-15649	0.00	16,679.00	16,679.00	0.00	0.00	0.00	16,679.00	100.00%
			1110-2100-15649	0.00	6,153.00	6,153.00	0.00	0.00	0.00	6,153.00	100.00%
	320201 / PERS - Classified	010-3213	1110-1000-15649	0.00	7,584.00	7,584.00	0.00	0.00	0.00	7,584.00	100.00%
			1110-2700-15649	0.00	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	100.00%
	330102 / Medicare - Certificated	010-3213	1110-1000-15649	0.00	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	100.00%
			1110-2100-15649	0.00	468.00	468.00	0.00	0.00	0.00	468.00	100.00%
	330201 / Social Security-Classified	010-3213	1110-1000-15649	0.00	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	100.00%
			1110-2700-15649	0.00	3,343.00	3,343.00	0.00	0.00	0.00	3,343.00	100.00%
	330202 / Medicare - Classified	010-3213	1110-1000-15649	0.00	736.00	736.00	0.00	0.00	0.00	736.00	100.00%
			1110-2700-15649	0.00	783.00	783.00	0.00	0.00	0.00	783.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330203 / Retirement In Lieu (PARS)-Clas	010-3213	1110-1000-15649	0.00	778.00	778.00	0.00	0.00	0.00	778.00	100.00%
	340101 / Health/Welfare - Certificated	010-3213	1110-2100-15649	0.00	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	100.00%
	340201 / Health/Welfare - Classified	010-3213	1110-1000-15649	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
			1110-2700-15649	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15649	0.00	437.00	437.00	0.00	0.00	0.00	437.00	100.00%
			1110-2100-15649	0.00	162.00	162.00	0.00	0.00	0.00	162.00	100.00%
	350201 / Unemploy Insur - Classified	010-3213	1110-1000-15649	0.00	254.00	254.00	0.00	0.00	0.00	254.00	100.00%
			1110-2700-15649	0.00	270.00	270.00	0.00	0.00	0.00	270.00	100.00%
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15649	0.00	2,297.00	2,297.00	0.00	0.00	0.00	2,297.00	100.00%
			1110-2100-15649	0.00	848.00	848.00	0.00	0.00	0.00	848.00	100.00%
	360201 / Workers Comp - Classified	010-3213	1110-1000-15649	0.00	1,333.00	1,333.00	0.00	0.00	0.00	1,333.00	100.00%
			1110-2700-15649	0.00	1,419.00	1,419.00	0.00	0.00	0.00	1,419.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3213	1110-2100-15649	0.00	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3213	1110-1000-15649	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
			1110-2700-15649	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
	430001 / General Supplies	010-3213	1110-1000-15649	0.00	21,350.00	0.00	0.00	0.00	21,350.00	21,350.00	100.00%
	430009 / Instl Material & Supplies-Budget use only	010-3213	1110-1000-15649	0.00	558.00	0.00	0.00	0.00	558.00	558.00	100.00%
	430010 / Instr Material-General Purpose	010-3213	1110-1000-15649	0.00	4,241.00	0.00	0.00	0.00	4,241.00	4,241.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3213	1110-1000-15649	0.00	6,411.00	0.00	0.00	0.00	6,411.00	6,411.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3213	1110-1000-15649	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	100.00%
	560006 / Maintenance Of Equipment	010-3213	1110-1000-15649	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580020 / Software License Maintenance	010-3213	1110-1000-15649	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	590001 / Tel,Pager,Postage Fees	010-3213	1110-1000-15649	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
15649 / SENI-ESSER III Total				0.00	455,691.00	331,131.00	0.00	0.00	124,560.00	455,691.00	100.00%

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Los Angeles Unified School District
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15653 / Facility Upgrades and Custodial Staffing-Oper	220001 / Maint/Oper Salaries - Regular	010-3213	0000-8100-15653	0.00	41,498.00	41,498.00	0.00	0.00	0.00	41,498.00	100.00%
	320201 / PERS - Classified	010-3213	0000-8100-15653	0.00	10,528.00	10,528.00	0.00	0.00	0.00	10,528.00	100.00%
	330201 / Social Security-Classified	010-3213	0000-8100-15653	0.00	2,573.00	2,573.00	0.00	0.00	0.00	2,573.00	100.00%
	330202 / Medicare - Classified	010-3213	0000-8100-15653	0.00	602.00	602.00	0.00	0.00	0.00	602.00	100.00%
	340201 / Health/Welfare - Classified	010-3213	0000-8100-15653	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%
	350201 / Unemploy Insur - Classified	010-3213	0000-8100-15653	0.00	208.00	208.00	0.00	0.00	0.00	208.00	100.00%
	360201 / Workers Comp - Classified	010-3213	0000-8100-15653	0.00	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3213	0000-8100-15653	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
15653 / Facility Upgrades and Custodial Staffing-Oper Total				0.00	75,201.00	75,201.00	0.00	0.00	0.00	75,201.00	100.00%
15659 / School Site Family Engagement-ESSER III	430001 / General Supplies	010-3213	0000-2490-15659	0.00	2,997.00	0.00	0.00	0.00	2,997.00	2,997.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3213	0000-2490-15659	0.00	3,992.00	0.00	0.00	0.00	3,992.00	3,992.00	100.00%
	580020 / Software License Maintenance	010-3213	0000-2490-15659	0.00	3,570.00	0.00	0.00	0.00	3,570.00	3,570.00	100.00%
15659 / School Site Family Engagement-ESSER III Total				0.00	10,559.00	0.00	0.00	0.00	10,559.00	10,559.00	100.00%
15660 / Student Wellness and Mental Health Supports	120021 / Guidance/Welfare Salaries-Reg	010-3213	0000-3110-15660	0.00	56,432.00	56,432.00	0.00	0.00	0.00	56,432.00	100.00%
	310101 / STRS - Certificated	010-3213	0000-3110-15660	0.00	10,780.00	10,780.00	0.00	0.00	0.00	10,780.00	100.00%
	330102 / Medicare - Certificated	010-3213	0000-3110-15660	0.00	819.00	819.00	0.00	0.00	0.00	819.00	100.00%
	340101 / Health/Welfare - Certificated	010-3213	0000-3110-15660	0.00	8,520.00	8,520.00	0.00	0.00	0.00	8,520.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3213	0000-3110-15660	0.00	283.00	283.00	0.00	0.00	0.00	283.00	100.00%
	360101 / Workers Comp - Certificated	010-3213	0000-3110-15660	0.00	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3213	0000-3110-15660	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
15660 / Student Wellness and Mental Health Supports Total				0.00	81,019.00	81,019.00	0.00	0.00	0.00	81,019.00	100.00%
15664 / Special Education-ESSER III	130001 / School Admin Salaries - Regular	010-3213	5760-2100-15664	0.00	54,712.00	54,712.00	0.00	0.00	0.00	54,712.00	100.00%
	310101 / STRS - Certificated	010-3213	5760-2100-15664	0.00	10,451.00	10,451.00	0.00	0.00	0.00	10,451.00	100.00%

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	330102 / Medicare - Certificated	010-3213	5760-2100-15664	0.00	794.00	794.00	0.00	0.00	0.00	794.00	100.00%
	340101 / Health/Welfare - Certificated	010-3213	5760-2100-15664	0.00	7,101.00	7,101.00	0.00	0.00	0.00	7,101.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3213	5760-2100-15664	0.00	274.00	274.00	0.00	0.00	0.00	274.00	100.00%
	360101 / Workers Comp - Certificated	010-3213	5760-2100-15664	0.00	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3213	5760-2100-15664	0.00	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
15664 / Special Education-ESSER III Total				0.00	77,021.00	77,021.00	0.00	0.00	0.00	77,021.00	100.00%
15690 / Mastery Learning Grading-ESSER III	110004 / Teacher Salaries - Supple/Other	010-3213	1110-1000-15690	0.00	27,519.00	27,519.00	0.00	0.00	0.00	27,519.00	100.00%
	310101 / STRS - Certificated	010-3213	1110-1000-15690	0.00	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	100.00%
	330102 / Medicare - Certificated	010-3213	1110-1000-15690	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3213	1110-1000-15690	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
	360101 / Workers Comp - Certificated	010-3213	1110-1000-15690	0.00	725.00	725.00	0.00	0.00	0.00	725.00	100.00%
15690 / Mastery Learning Grading-ESSER III Total				0.00	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch	220021 / Food Services Salaries-Regular	130-5310	0000-3700-17025	0.00	203,082.00	203,082.00	0.00	0.00	0.00	203,082.00	100.00%
	320201 / PERS - Classified	130-5310	0000-3700-17025	0.00	51,526.00	51,526.00	0.00	0.00	0.00	51,526.00	100.00%
	330201 / Social Security-Classified	130-5310	0000-3700-17025	0.00	12,595.00	12,595.00	0.00	0.00	0.00	12,595.00	100.00%
	330202 / Medicare - Classified	130-5310	0000-3700-17025	0.00	2,953.00	2,953.00	0.00	0.00	0.00	2,953.00	100.00%
	340201 / Health/Welfare - Classified	130-5310	0000-3700-17025	0.00	156,200.00	156,200.00	0.00	0.00	0.00	156,200.00	100.00%
	350201 / Unemploy Insur - Classified	130-5310	0000-3700-17025	0.00	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	100.00%
	360201 / Workers Comp - Classified	130-5310	0000-3700-17025	0.00	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	100.00%
	370201 / OPEB, Allocated - Classified	130-5310	0000-3700-17025	0.00	49,500.00	49,500.00	0.00	0.00	0.00	49,500.00	100.00%
17025 / Cafe Wrkrs School Nutrition Prog-S/B/T-Sch Total				0.00	482,224.00	482,224.00	0.00	0.00	0.00	482,224.00	100.00%
7000R / Perkins Inst-Engineering Design S	440001 / Non-Capitalized Equip-All Other	010-3550	3800-1000-7000R	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00	100.00%

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	731001 / Indirect Support-General Fund	010-3550	3800-7210-7000R	188.00	188.00	0.00	0.00	0.00	188.00	188.00	100.00%
7000R / Perkins Inst-Engineering Design S Total				3,973.00	3,973.00	0.00	0.00	0.00	3,973.00	3,973.00	100.00%
7001E / Perkins Inst-Food Service Hospitality S	640001 / All Other Equipment	010-3550	3800-1000-7001E	40,404.00	40,404.00	0.00	0.00	0.00	40,404.00	40,404.00	100.00%
7001E / Perkins Inst-Food Service Hospitality S Total				40,404.00	40,404.00	0.00	0.00	0.00	40,404.00	40,404.00	100.00%
712E8 / CTEIG-Engineering Design S	430010 / Instr Material-General Purpose	010-6387	3800-1000-712E8	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-712E8	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
712E8 / CTEIG-Engineering Design S Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	9,870.00	0.00	0.00	0.00	9,870.00	9,870.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	9,870.00	0.00	0.00	0.00	9,870.00	9,870.00	100.00%
7E129 / CTEIG-Food Services and Hospitality S	430010 / Instr Material-General Purpose	010-6387	3800-1000-7E129	14.00	14.00	0.00	0.00	0.00	14.00	14.00	100.00%
	640001 / All Other Equipment	010-6387	3800-1000-7E129	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
	731001 / Indirect Support-General Fund	010-6387	3800-7210-7E129	1.00	1.00	0.00	0.00	0.00	1.00	1.00	100.00%
7E129 / CTEIG-Food Services and Hospitality S Total				16.00	16.00	0.00	0.00	0.00	16.00	16.00	100.00%
7R209 / Perkins SP-Engineering Design S	110005 / Teacher Assistant Salaries	010-3550	3800-1000-7R209	0.00	18,267.00	18,267.00	0.00	0.00	0.00	18,267.00	100.00%
	310101 / STRS - Certificated	010-3550	3800-1000-7R209	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	330101 / Social Security -Certificated	010-3550	3800-1000-7R209	0.00	21.00	21.00	0.00	0.00	0.00	21.00	100.00%
	330102 / Medicare - Certificated	010-3550	3800-1000-7R209	0.00	265.00	265.00	0.00	0.00	0.00	265.00	100.00%
	330103 / Retirement In Lieu (PARS)-Cert	010-3550	3800-1000-7R209	0.00	685.00	685.00	0.00	0.00	0.00	685.00	100.00%
	340101 / Health/Welfare - Certificated	010-3550	3800-1000-7R209	0.00	5,677.00	5,677.00	0.00	0.00	0.00	5,677.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3550	3800-1000-7R209	0.00	92.00	92.00	0.00	0.00	0.00	92.00	100.00%
	360101 / Workers Comp - Certificated	010-3550	3800-1000-7R209	0.00	481.00	481.00	0.00	0.00	0.00	481.00	100.00%
7R209 / Perkins SP-Engineering Design S Total				0.00	25,509.00	25,509.00	0.00	0.00	0.00	25,509.00	100.00%

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Los Angeles Unified School District
 Sherman Oaks Center For Enriched Studies (Soces) Magnet — 1884201
BUDGET AVAILABILITY REPORT
 As of July 6, 2022

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)	
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	44,621.00	44,621.00	0.00	0.00	0.00	44,621.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	163,684.00	163,684.00	0.00	0.00	0.00	163,684.00	100.00%	
	120024 / Guidance/Welfare Salaries-Supp	010-3010	1110-3110-7S046	0.00	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	100.00%	
	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7S046	0.00	134,082.00	134,082.00	0.00	0.00	0.00	134,082.00	100.00%	
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7S046	0.00	14,347.00	14,347.00	0.00	0.00	0.00	14,347.00	100.00%	
	210001 / Instruct Aides Salaries - Regular	010-3010	1110-1000-7S046	0.00	33,630.00	33,630.00	0.00	0.00	0.00	33,630.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-3010	1110-2700-7S046	0.00	40,278.00	40,278.00	0.00	0.00	0.00	40,278.00	100.00%	
	310101 / STRS - Certificated		010-3010	1110-1000-7S046	0.00	8,524.00	8,524.00	0.00	0.00	0.00	8,524.00	100.00%
				1110-2100-7S046	0.00	28,351.00	28,351.00	0.00	0.00	0.00	28,351.00	100.00%
				1110-3110-7S046	0.00	33,005.00	33,005.00	0.00	0.00	0.00	33,005.00	100.00%
	320201 / PERS - Classified	010-3010	1110-2700-7S046	0.00	10,219.00	10,219.00	0.00	0.00	0.00	10,219.00	100.00%	
	330102 / Medicare - Certificated		010-3010	1110-1000-7S046	0.00	648.00	648.00	0.00	0.00	0.00	648.00	100.00%
				1110-2100-7S046	0.00	2,155.00	2,155.00	0.00	0.00	0.00	2,155.00	100.00%
				1110-3110-7S046	0.00	2,507.00	2,507.00	0.00	0.00	0.00	2,507.00	100.00%
	330201 / Social Security-Classified	010-3010	1110-2700-7S046	0.00	2,498.00	2,498.00	0.00	0.00	0.00	2,498.00	100.00%	
	330202 / Medicare - Classified		010-3010	1110-1000-7S046	0.00	489.00	489.00	0.00	0.00	0.00	489.00	100.00%
				1110-2700-7S046	0.00	585.00	585.00	0.00	0.00	0.00	585.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-3010	1110-1000-7S046	0.00	1,263.00	1,263.00	0.00	0.00	0.00	1,263.00	100.00%	
	340101 / Health/Welfare - Certificated		010-3010	1110-2100-7S046	0.00	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	100.00%
				1110-3110-7S046	0.00	28,400.00	28,400.00	0.00	0.00	0.00	28,400.00	100.00%
	340201 / Health/Welfare - Classified	010-3010	1110-2700-7S046	0.00	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	100.00%	
	350101 / Unemploy Insur - Certificated		010-3010	1110-1000-7S046	0.00	224.00	224.00	0.00	0.00	0.00	224.00	100.00%
				1110-2100-7S046	0.00	744.00	744.00	0.00	0.00	0.00	744.00	100.00%
1110-3110-7S046				0.00	866.00	866.00	0.00	0.00	0.00	866.00	100.00%	

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	350201 / Unemploy Insur - Classified	010-3010	1110-1000-7S046	0.00	171.00	171.00	0.00	0.00	0.00	171.00	100.00%
			1110-2700-7S046	0.00	202.00	202.00	0.00	0.00	0.00	202.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	1,174.00	1,174.00	0.00	0.00	0.00	1,174.00	100.00%
			1110-2100-7S046	0.00	3,906.00	3,906.00	0.00	0.00	0.00	3,906.00	100.00%
			1110-3110-7S046	0.00	4,546.00	4,546.00	0.00	0.00	0.00	4,546.00	100.00%
	360201 / Workers Comp - Classified	010-3010	1110-1000-7S046	0.00	885.00	885.00	0.00	0.00	0.00	885.00	100.00%
			1110-2700-7S046	0.00	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7S046	0.00	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	100.00%
			1110-3110-7S046	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
	370201 / OPEB, Allocated - Classified	010-3010	1110-2700-7S046	0.00	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	16,615.00	0.00	0.00	0.00	16,615.00	16,615.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-3010	1110-1000-7S046	0.00	29,088.00	0.00	0.00	0.00	29,088.00	29,088.00	100.00%
	520002 / Travel/Conference Attendance	010-3010	1110-2100-7S046	0.00	7,400.00	0.00	1,446.00	0.00	5,954.00	5,954.00	80.45%
7S046 / CE-NCLB T1 Schools Total				0.00	681,030.00	627,927.00	1,446.00	0.00	51,657.00	679,584.00	99.79%
7T124 / CE-TI-College and Career Coach-Sch	190001 / Other Cert Salaries - Regular	010-3010	1110-2100-7T124	0.00	44,623.00	44,623.00	0.00	0.00	0.00	44,623.00	100.00%
	190004 / Other Cert Salaries - Supple	010-3010	1110-2100-7T124	0.00	635.00	635.00	0.00	0.00	0.00	635.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-2100-7T124	0.00	8,645.00	8,645.00	0.00	0.00	0.00	8,645.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-2100-7T124	0.00	658.00	658.00	0.00	0.00	0.00	658.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-2100-7T124	0.00	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-2100-7T124	0.00	228.00	228.00	0.00	0.00	0.00	228.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-2100-7T124	0.00	1,191.00	1,191.00	0.00	0.00	0.00	1,191.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-2100-7T124	0.00	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	100.00%
7T124 / CE-TI-College and Career Coach-Sch Total				0.00	65,330.00	65,330.00	0.00	0.00	0.00	65,330.00	100.00%

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7T296 / Project Lead the Way Gateway Prog-S	430010 / Instr Material-General Purpose	010-9010	1110-1000-7T296	6.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%
7T296 / Project Lead the Way Gateway Prog-S Total				6.00	6.00	0.00	0.00	0.00	6.00	6.00	100.00%
7T706 / WestEd:i3 ERWC Validation-S	430010 / Instr Material-General Purpose	010-9010	7150-1000-7T706	34.00	34.00	0.00	0.00	0.00	34.00	34.00	100.00%
	731001 / Indirect Support-General Fund	010-9010	7150-7210-7T706	98.00	98.00	0.00	0.00	0.00	98.00	98.00	100.00%
7T706 / WestEd:i3 ERWC Validation-S Total				132.00	132.00	0.00	0.00	0.00	132.00	132.00	100.00%
7T753 / LA County Community School Initiative School	430010 / Instr Material-General Purpose	010-7810	1110-3110-7T753	(85.00)	(85.00)	0.00	0.00	0.00	(85.00)	(85.00)	
7T753 / LA County Community School Initiative School Total				(85.00)	(85.00)	0.00	0.00	0.00	(85.00)	(85.00)	100.00%
7U959 / Promotg Adolescent Health-Sch Based HIV/STD 20-21C	430010 / Instr Material-General Purpose	010-5810	1110-1000-7U959	(3.00)	(3.00)	0.00	0.00	0.00	(3.00)	(3.00)	
7U959 / Promotg Adolescent Health-Sch Based HIV/STD 20-21C Total				(3.00)	(3.00)	0.00	0.00	0.00	(3.00)	(3.00)	100.00%
7U990 / Promotg Adol Hlth-Sch Based HIV/STD Suppl 20-21-C	430010 / Instr Material-General Purpose	010-5810	1110-2100-7U990	(12.00)	(12.00)	0.00	0.00	0.00	(12.00)	(12.00)	
7U990 / Promotg Adol Hlth-Sch Based HIV/STD Suppl 20-21-C Total				(12.00)	(12.00)	0.00	0.00	0.00	(12.00)	(12.00)	100.00%
Grand Total				48,268.00	18,886,470.00	16,991,040.00	6,089.96	0.00	1,889,340.04	18,880,380.04	99.97%

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