



Los Angeles Unified School District
 San Pedro Senior High Gifted Steam Magnet — 1885010
BUDGET AVAILABILITY REPORT
 As of April 19, 2025

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10989 / TSP-CSR-Teacher/Librarian	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-10989	0.00	237,297.00	57,353.17	0.00	179,943.83	0.00	57,353.17	24.16%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10989	0.00	0.00	(12,185.90)	0.00	12,185.90	0.00	(12,185.90)	X
	310101 / STRS - Certificated	010-0000	1110-1000-10989	0.00	45,324.00	8,627.17	0.00	36,696.83	0.00	8,627.17	19.03%
	330102 / Medicare - Certificated	010-0000	1110-1000-10989	0.00	3,443.00	727.29	0.00	2,715.71	0.00	727.29	21.12%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10989	0.00	55,200.00	21,129.68	0.00	34,070.32	0.00	21,129.68	38.27%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10989	0.00	120.00	26.36	0.00	93.64	0.00	26.36	21.96%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10989	0.00	4,130.00	773.90	0.00	3,356.10	0.00	773.90	18.73%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10989	0.00	16,200.00	6,201.08	0.00	9,998.92	0.00	6,201.08	38.27%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10989	0.00	2,100.00	826.62	0.00	1,273.38	0.00	826.62	39.36%
10989 / TSP-CSR-Teacher/Librarian Total				0.00	363,814.00	83,479.37	0.00	280,334.63	0.00	83,479.37	22.95%
11020 / K12 Norm Tchrs-Sal	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-11020	0.00	983,022.00	280,597.55	0.00	702,424.45	0.00	280,597.55	28.54%
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-11020	0.00	0.00	(15,148.36)	0.00	15,148.36	0.00	(15,148.36)	X
	310101 / STRS - Certificated	010-0000	1110-1000-11020	0.00	187,762.00	50,899.76	0.00	136,862.24	0.00	50,899.76	27.10%
	330102 / Medicare - Certificated	010-0000	1110-1000-11020	0.00	14,258.00	3,763.41	0.00	10,494.59	0.00	3,763.41	26.39%
	330103 / Retirement In Lieu (PARS)-Cert	010-0000	1110-1000-11020	0.00	0.00	(38.09)	0.00	38.09	0.00	(38.09)	X
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-11020	0.00	184,000.00	52,261.59	0.00	131,738.41	0.00	52,261.59	28.40%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-11020	0.00	497.00	135.13	0.00	361.87	0.00	135.13	27.18%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-11020	0.00	17,110.00	4,545.95	0.00	12,564.05	0.00	4,545.95	26.56%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-11020	0.00	54,000.00	15,337.55	0.00	38,662.45	0.00	15,337.55	28.40%
375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-11020	0.00	7,000.00	2,241.07	0.00	4,758.93	0.00	2,241.07	32.01%	
11020 / K12 Norm Tchrs-Sal Total				0.00	1,447,649.00	394,595.56	0.00	1,053,053.44	0.00	394,595.56	27.26%
11301 / TIIPG-Magnet-Schs	190001 / Other Cert Salaries - Regular	010-0000	3100-2100-11301	0.00	54,058.00	18,399.96	0.00	35,658.04	0.00	18,399.96	34.03%
	190004 / Other Cert Salaries - Supple	010-0000	3100-2100-11301	0.00	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	100.00%
	310101 / STRS - Certificated	010-0000	3100-2100-11301	0.00	11,068.00	4,257.31	0.00	6,810.69	0.00	4,257.31	38.46%

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	330102 / Medicare - Certificated	010-0000	3100-2100-11301	0.00	841.00	216.07	0.00	624.93	0.00	216.07	25.69%
	340101 / Health/Welfare - Certificated	010-0000	3100-2100-11301	0.00	18,400.00	11,454.37	0.00	6,945.63	0.00	11,454.37	62.25%
	350101 / Unemploy Insur - Certificated	010-0000	3100-2100-11301	0.00	31.00	9.44	0.00	21.56	0.00	9.44	30.45%
	360101 / Workers Comp - Certificated	010-0000	3100-2100-11301	0.00	1,010.00	389.56	0.00	620.44	0.00	389.56	38.57%
	370101 / OPEB, Allocated - Certificated	010-0000	3100-2100-11301	0.00	5,400.00	3,361.59	0.00	2,038.41	0.00	3,361.59	62.25%
	375101 / OPEB, Active Employees - Cert	010-0000	3100-2100-11301	0.00	700.00	464.49	0.00	235.51	0.00	464.49	66.35%
11301 / TIIPG-Magnet-Schs Total				0.00	95,384.00	42,428.79	0.00	52,955.21	0.00	42,428.79	44.48%
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
12535 / Speech & Language Program Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	X
13027 / General Fund School Program	110001 / Teacher Salaries - Reg Assignment	010-0000	1110-1000-13027	0.00	0.00	(5,768.32)	0.00	5,768.32	0.00	(5,768.32)	X
	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-13027	0.00	33,335.00	(2,447.63)	0.00	35,782.63	0.00	(2,447.63)	-7.34%
	310101 / STRS - Certificated	010-0000	1110-1000-13027	0.00	6,369.00	(1,077.36)	0.00	7,446.36	0.00	(1,077.36)	-16.91%
	330102 / Medicare - Certificated	010-0000	1110-1000-13027	0.00	484.00	(71.83)	0.00	555.83	0.00	(71.83)	-14.84%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-13027	0.00	12,969.00	4,487.75	0.00	8,481.25	0.00	4,487.75	34.60%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-13027	0.00	17.00	(2.21)	0.00	19.21	0.00	(2.21)	-13.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-13027	0.00	581.00	(141.88)	0.00	722.88	0.00	(141.88)	-24.41%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-13027	0.00	3,807.00	1,317.42	0.00	2,489.58	0.00	1,317.42	34.60%

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	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-13027	0.00	491.00	216.97	0.00	274.03	0.00	216.97	44.18%	
	430001 / General Supplies	010-0000	1110-1000-13027	0.00	6,293.00	0.00	0.00	591.08	5,701.92	5,701.92	90.60%	
	430010 / Instr Material-General Purpose	010-0000	1110-1000-13027	0.00	4,736.00	0.00	0.00	259.68	4,476.32	4,476.32	94.51%	
13027 / General Fund School Program Total				0.00	69,082.00	(3,487.09)	0.00	62,390.85	10,178.24	6,691.15	9.69%	
13286 / ELOP DOI-Robotics - Schools	110004 / Teacher Salaries - Supple/Other	010-2600	1110-1000-13286	0.00	15,038.00	15,038.00	0.00	0.00	0.00	15,038.00	100.00%	
	310101 / STRS - Certificated	010-2600	1110-1000-13286	0.00	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	100.00%	
	330102 / Medicare - Certificated	010-2600	1110-1000-13286	0.00	219.00	219.00	0.00	0.00	0.00	219.00	100.00%	
	350101 / Unemploy Insur - Certificated	010-2600	1110-1000-13286	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%	
	360101 / Workers Comp - Certificated	010-2600	1110-1000-13286	0.00	262.00	262.00	0.00	0.00	0.00	262.00	100.00%	
	430001 / General Supplies	1110-1000-13286	010-2600	1110-1000-13286	0.00	18,034.00	0.00	0.00	20,539.33	(2,505.33)	(2,505.33)	-13.89%
		1110-8100-13286		0.00	0.00	0.00	0.00	3,605.03	(3,605.03)	(3,605.03)	X	
	430009 / Instl Material & Supplies-Budget use only	010-2600	1110-1000-13286	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	
	440001 / Non-Capitalized Equip-All Other	010-2600	1110-1000-13286	0.00	13,703.00	0.00	0.00	300.00	13,403.00	13,403.00	97.81%	
	580005 / Other Expenses	010-2600	1110-1000-13286	0.00	1,465.00	0.00	0.00	0.00	1,465.00	1,465.00	100.00%	
580012 / Contract Bus Services	010-2600	1110-1000-13286	0.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00	100.00%		
13286 / ELOP DOI-Robotics - Schools Total				0.00	53,292.00	18,400.00	0.00	24,444.36	10,447.64	28,847.64	54.13%	
14154 / TIIPG-Magnet-Schs-Discretionary Fund	430001 / General Supplies	010-0000	3100-1000-14154	0.00	0.00	0.00	0.00	738.39	(738.39)	(738.39)	X	
	430010 / Instr Material-General Purpose	010-0000	3100-1000-14154	0.00	4,573.00	0.00	0.00	3,818.32	754.68	754.68	16.50%	
14154 / TIIPG-Magnet-Schs-Discretionary Fund Total				0.00	4,573.00	0.00	0.00	4,556.71	16.29	16.29	0.36%	
7308U / A-GLearningLossMitigationGrant-Central	731001 / Indirect Support-General Fund	010-7413	1110-7210-7308U	0.00	0.00	0.00	0.00	18.15	(18.15)	(18.15)	X	
7308U / A-GLearningLossMitigationGrant-Central Total				0.00	0.00	0.00	0.00	18.15	(18.15)	(18.15)	X	
734U5 / TIV Safe & Healthy-SEL Support	731001 / Indirect Support-General Fund	010-4127	1110-7210-734U5	0.00	0.00	0.00	0.00	12.34	(12.34)	(12.34)	X	
734U5 / TIV Safe & Healthy-SEL Support Total				0.00	0.00	0.00	0.00	12.34	(12.34)	(12.34)	X	

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73U47 / TIV Well Rounded - STEAM	731001 / Indirect Support-General Fund	010-4127	1110-7210-73U47	0.00	0.00	0.00	0.00	209.90	(209.90)	(209.90)	X
73U47 / TIV Well Rounded - STEAM Total				0.00	0.00	0.00	0.00	209.90	(209.90)	(209.90)	X
7C178 / NCLB-T2A-Teacher Quality	731001 / Indirect Support-General Fund	010-4035	1110-7210-7C178	0.00	0.00	0.00	0.00	75.68	(75.68)	(75.68)	X
7C178 / NCLB-T2A-Teacher Quality Total				0.00	0.00	0.00	0.00	75.68	(75.68)	(75.68)	X
7U347 / TIV Well Rounded - Sec Math	731001 / Indirect Support-General Fund	010-4127	1110-7210-7U347	0.00	0.00	0.00	0.00	26.56	(26.56)	(26.56)	X
7U347 / TIV Well Rounded - Sec Math Total				0.00	0.00	0.00	0.00	26.56	(26.56)	(26.56)	X
Grand Total				0.00	2,033,794.00	535,416.63	0.00	1,478,077.83	20,299.54	555,716.17	27.32%

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