



Los Angeles Unified School District  
 Angel's Gate Continuation High — 1885201  
**BUDGET AVAILABILITY REPORT**  
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
10446 / A-G Intervention & Credit Recovery-Schools	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10446	0.00	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	100.00%
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10446	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10446	0.00	1,163.00	1,163.00	0.00	0.00	0.00	1,163.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-1000-10446	0.00	89.00	89.00	0.00	0.00	0.00	89.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-1000-10446	0.00	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10446	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10446	0.00	107.00	107.00	0.00	0.00	0.00	107.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-1000-10446	0.00	118.00	118.00	0.00	0.00	0.00	118.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-1000-10446	0.00	14.00	14.00	0.00	0.00	0.00	14.00	100.00%
<b>10446 / A-G Intervention &amp; Credit Recovery-Schools Total</b>				<b>0.00</b>	<b>7,970.00</b>	<b>7,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,970.00</b>	<b>100.00%</b>
10529 / School Nurse	120041 / Health Services Salaries - Regular	010-0000	0000-3140-10529	0.00	120,766.00	120,766.00	0.00	0.00	0.00	120,766.00	100.00%
	310101 / STRS - Certificated	010-0000	0000-3140-10529	0.00	23,067.00	23,067.00	0.00	0.00	0.00	23,067.00	100.00%
	330102 / Medicare - Certificated	010-0000	0000-3140-10529	0.00	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	0000-3140-10529	0.00	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	0000-3140-10529	0.00	61.00	61.00	0.00	0.00	0.00	61.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	0000-3140-10529	0.00	2,102.00	2,102.00	0.00	0.00	0.00	2,102.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	0000-3140-10529	0.00	5,402.00	5,402.00	0.00	0.00	0.00	5,402.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	0000-3140-10529	0.00	699.00	699.00	0.00	0.00	0.00	699.00	100.00%
<b>10529 / School Nurse Total</b>				<b>0.00</b>	<b>172,253.00</b>	<b>172,253.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,253.00</b>	<b>100.00%</b>
10623 / Custodians-Per Pupil-Cont E Sc	220001 / Maint/Oper Salaries - Regular	010-0000	3200-8100-10623	0.00	54,538.00	52,220.21	0.00	2,317.79	0.00	52,220.21	95.75%
	320201 / PERS - Classified	010-0000	3200-8100-10623	0.00	14,753.00	14,126.04	0.00	626.96	0.00	14,126.04	95.75%
	330201 / Social Security-Classified	010-0000	3200-8100-10623	0.00	3,382.00	3,238.29	0.00	143.71	0.00	3,238.29	95.75%
	330202 / Medicare - Classified	010-0000	3200-8100-10623	0.00	791.00	757.39	0.00	33.61	0.00	757.39	95.75%

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	340201 / Health/Welfare - Classified	010-0000	3200-8100-10623	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%	
	350201 / Unemploy Insur - Classified	010-0000	3200-8100-10623	0.00	28.00	26.84	0.00	1.16	0.00	26.84	95.85%	
	360201 / Workers Comp - Classified	010-0000	3200-8100-10623	0.00	949.00	908.67	0.00	40.33	0.00	908.67	95.75%	
	370201 / OPEB, Allocated - Classified	010-0000	3200-8100-10623	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
	375201 / OPEB, Active Employees - Class	010-0000	3200-8100-10623	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	
<b>10623 / Custodians-Per Pupil-Cont E Sc Total</b>				<b>0.00</b>	<b>98,941.00</b>	<b>93,794.11</b>	<b>0.00</b>	<b>5,146.89</b>	<b>0.00</b>	<b>93,794.11</b>	<b>94.80%</b>	
10947 / Academic Excellence	110002 / Teacher Salaries - Substitutes	010-0000	1110-1000-10947	0.00	1,721.00	1,721.00	0.00	0.00	0.00	1,721.00	100.00%	
	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10947	0.00	4,084.00	4,084.00	0.00	0.00	0.00	4,084.00	100.00%	
	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10947	0.00	22,248.00	22,248.00	0.00	0.00	0.00	22,248.00	100.00%	
	310101 / STRS - Certificated		010-0000	1110-1000-10947	0.00	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	100.00%
				1110-3110-10947	0.00	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	100.00%
	330102 / Medicare - Certificated		010-0000	1110-1000-10947	0.00	85.00	85.00	0.00	0.00	0.00	85.00	100.00%
				1110-3110-10947	0.00	323.00	323.00	0.00	0.00	0.00	323.00	100.00%
	340101 / Health/Welfare - Certificated		010-0000	1110-1000-10947	0.00	671.00	671.00	0.00	0.00	0.00	671.00	100.00%
				1110-3110-10947	0.00	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	100.00%
	350101 / Unemploy Insur - Certificated		010-0000	1110-1000-10947	0.00	4.00	4.00	0.00	0.00	0.00	4.00	100.00%
				1110-3110-10947	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated		010-0000	1110-1000-10947	0.00	102.00	102.00	0.00	0.00	0.00	102.00	100.00%
				1110-3110-10947	0.00	388.00	388.00	0.00	0.00	0.00	388.00	100.00%
	370101 / OPEB, Allocated - Certificated		010-0000	1110-1000-10947	0.00	197.00	197.00	0.00	0.00	0.00	197.00	100.00%
				1110-3110-10947	0.00	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	100.00%
	375101 / OPEB, Active Employees - Cert		010-0000	1110-1000-10947	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
1110-3110-10947				0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%	
430001 / General Supplies		010-0000	1110-1000-10947	0.00	14,561.00	0.00	0.00	0.00	14,561.00	100.00%		

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	430098 / Instr Material Pot Fndg - Budget use only	010-0000	1110-1000-10947	0.00	2,844.00	0.00	0.00	0.00	2,844.00	2,844.00	100.00%
	520002 / Travel/Conference Attendance	010-0000	1110-1000-10947	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	580012 / Contract Bus Services	010-0000	1110-1000-10947	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	580020 / Software License Maintenance	010-0000	1110-1000-10947	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	100.00%
<b>10947 / Academic Excellence Total</b>				<b>0.00</b>	<b>77,026.00</b>	<b>40,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,905.00</b>	<b>77,026.00</b>	<b>100.00%</b>
10948 / Joy and Wellness	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10948	0.00	55,625.00	55,625.00	0.00	0.00	0.00	55,625.00	100.00%
	220003 / Maint/Oper Salaries - Overtime	010-0000	1110-8100-10948	0.00	437.00	437.00	0.00	0.00	0.00	437.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10948	0.00	10,625.00	10,625.00	0.00	0.00	0.00	10,625.00	100.00%
	320201 / PERS - Classified	010-0000	1110-8100-10948	0.00	119.00	119.00	0.00	0.00	0.00	119.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10948	0.00	807.00	807.00	0.00	0.00	0.00	807.00	100.00%
	330201 / Social Security-Classified	010-0000	1110-8100-10948	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	330202 / Medicare - Classified	010-0000	1110-8100-10948	0.00	7.00	7.00	0.00	0.00	0.00	7.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10948	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10948	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	1110-8100-10948	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10948	0.00	968.00	968.00	0.00	0.00	0.00	968.00	100.00%
	360201 / Workers Comp - Classified	010-0000	1110-8100-10948	0.00	8.00	8.00	0.00	0.00	0.00	8.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10948	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10948	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
	430003 / Maintenance/Operations-Supplie	010-0000	1110-8100-10948	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	440001 / Non-Capitalized Equip-All Other	010-0000	1110-1000-10948	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
<b>10948 / Joy and Wellness Total</b>				<b>0.00</b>	<b>88,903.00</b>	<b>80,903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>88,903.00</b>	<b>100.00%</b>
10949 / Engagement and Collaboration	110004 / Teacher Salaries - Supple/Other	010-0000	1110-1000-10949	0.00	1,633.00	1,633.00	0.00	0.00	0.00	1,633.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-1000-10949	0.00	313.00	313.00	0.00	0.00	0.00	313.00	100.00%

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	330102 / Medicare - Certificated	010-0000	1110-1000-10949	0.00	24.00	24.00	0.00	0.00	0.00	24.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-1000-10949	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-1000-10949	0.00	29.00	29.00	0.00	0.00	0.00	29.00	100.00%
	430010 / Instr Material-General Purpose	010-0000	1110-1000-10949	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
	580002 / Other Contracts	010-0000	1110-1000-10949	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
<b>10949 / Engagement and Collaboration Total</b>				<b>0.00</b>	<b>6,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>6,500.00</b>	<b>100.00%</b>
10977 / TSP Supplemental Allocation	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-10977	0.00	55,625.00	55,625.00	0.00	0.00	0.00	55,625.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-10977	0.00	10,625.00	10,625.00	0.00	0.00	0.00	10,625.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-10977	0.00	807.00	807.00	0.00	0.00	0.00	807.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-10977	0.00	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-10977	0.00	28.00	28.00	0.00	0.00	0.00	28.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-10977	0.00	968.00	968.00	0.00	0.00	0.00	968.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-10977	0.00	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-10977	0.00	350.00	350.00	0.00	0.00	0.00	350.00	100.00%
<b>10977 / TSP Supplemental Allocation Total</b>				<b>0.00</b>	<b>80,303.00</b>	<b>80,303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,303.00</b>	<b>100.00%</b>
11068 / 6-12 Counselors-Sal	120021 / Guidance/Welfare Salaries-Reg	010-0000	1110-3110-11068	0.00	19,408.00	19,408.00	0.00	0.00	0.00	19,408.00	100.00%
	310101 / STRS - Certificated	010-0000	1110-3110-11068	0.00	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	100.00%
	330102 / Medicare - Certificated	010-0000	1110-3110-11068	0.00	282.00	282.00	0.00	0.00	0.00	282.00	100.00%
	340101 / Health/Welfare - Certificated	010-0000	1110-3110-11068	0.00	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	1110-3110-11068	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	1110-3110-11068	0.00	338.00	338.00	0.00	0.00	0.00	338.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-0000	1110-3110-11068	0.00	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-0000	1110-3110-11068	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
<b>11068 / 6-12 Counselors-Sal Total</b>				<b>0.00</b>	<b>28,645.00</b>	<b>28,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,645.00</b>	<b>100.00%</b>

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11391 / Cont.Schs-Sal/Ben/Trans-Schs	110001 / Teacher Salaries - Reg Assignment	010-0000	3200-1000-11391	0.00	428,630.00	428,630.00	0.00	0.00	0.00	428,630.00	100.00%	
	130001 / School Admin Salaries - Regular	010-0000	3200-2700-11391	0.00	152,987.00	152,987.00	0.00	0.00	0.00	152,987.00	100.00%	
	240001 / Office Pers Salaries - Regular	010-0000	3200-2700-11391	0.00	69,819.00	69,819.00	0.00	0.00	0.00	69,819.00	100.00%	
	310101 / STRS - Certificated		010-0000	3200-1000-11391	0.00	81,870.00	81,870.00	0.00	0.00	0.00	81,870.00	100.00%
				3200-2700-11391	0.00	29,221.00	29,221.00	0.00	0.00	0.00	29,221.00	100.00%
	320201 / PERS - Classified		010-0000	3200-2700-11391	0.00	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	100.00%
	330102 / Medicare - Certificated		010-0000	3200-1000-11391	0.00	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	100.00%
				3200-2700-11391	0.00	2,219.00	2,219.00	0.00	0.00	0.00	2,219.00	100.00%
	330201 / Social Security-Classified		010-0000	3200-2700-11391	0.00	4,329.00	4,329.00	0.00	0.00	0.00	4,329.00	100.00%
	330202 / Medicare - Classified		010-0000	3200-2700-11391	0.00	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	100.00%
	340101 / Health/Welfare - Certificated		010-0000	3200-1000-11391	0.00	73,600.00	73,600.00	0.00	0.00	0.00	73,600.00	100.00%
				3200-2700-11391	0.00	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	100.00%
	340201 / Health/Welfare - Classified		010-0000	3200-2700-11391	0.00	18,400.00	16,866.67	0.00	1,533.33	0.00	16,866.67	91.66%
	350101 / Unemploy Insur - Certificated		010-0000	3200-1000-11391	0.00	216.00	216.00	0.00	0.00	0.00	216.00	100.00%
				3200-2700-11391	0.00	77.00	77.00	0.00	0.00	0.00	77.00	100.00%
	350201 / Unemploy Insur - Classified		010-0000	3200-2700-11391	0.00	36.00	36.00	0.00	0.00	0.00	36.00	100.00%
	360101 / Workers Comp - Certificated		010-0000	3200-1000-11391	0.00	7,461.00	7,461.00	0.00	0.00	0.00	7,461.00	100.00%
				3200-2700-11391	0.00	2,662.00	2,662.00	0.00	0.00	0.00	2,662.00	100.00%
	360201 / Workers Comp - Classified		010-0000	3200-2700-11391	0.00	1,215.00	1,215.00	0.00	0.00	0.00	1,215.00	100.00%
	370101 / OPEB, Allocated - Certificated		010-0000	3200-1000-11391	0.00	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	100.00%
3200-2700-11391				0.00	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	100.00%	
370201 / OPEB, Allocated - Classified		010-0000	3200-2700-11391	0.00	5,400.00	4,950.00	0.00	450.00	0.00	4,950.00	91.66%	
375101 / OPEB, Active Employees - Cert		010-0000	3200-1000-11391	0.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	100.00%	
			3200-2700-11391	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%	

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Los Angeles Unified School District  
 Angel's Gate Continuation High — 1885201  
**BUDGET AVAILABILITY REPORT**  
 As of July 20, 2024

Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375201 / OPEB, Active Employees - Class	010-0000	3200-2700-11391	0.00	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<b>11391 / Cont.Schs-Sal/Ben/Trans-Schs Total</b>				<b>0.00</b>	<b>953,859.00</b>	<b>951,875.67</b>	<b>0.00</b>	<b>1,983.33</b>	<b>0.00</b>	<b>951,875.67</b>	<b>99.79%</b>
11408 / Opp.Sch-Sal/Ben/Trans-Schs	120024 / Guidance/Welfare Salaries-Supp	010-0000	3400-3110-11408	0.00	562.00	562.00	0.00	0.00	0.00	562.00	100.00%
	310101 / STRS - Certificated	010-0000	3400-3110-11408	0.00	108.00	108.00	0.00	0.00	0.00	108.00	100.00%
	330102 / Medicare - Certificated	010-0000	3400-3110-11408	0.00	9.00	9.00	0.00	0.00	0.00	9.00	100.00%
	350101 / Unemploy Insur - Certificated	010-0000	3400-3110-11408	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360101 / Workers Comp - Certificated	010-0000	3400-3110-11408	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
<b>11408 / Opp.Sch-Sal/Ben/Trans-Schs Total</b>				<b>0.00</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.00</b>	<b>100.00%</b>
11421 / Prop 28-Arts Program	110004 / Teacher Salaries - Supple/Other	010-6770	1110-1000-11421	0.00	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	100.00%
	310101 / STRS - Certificated	010-6770	1110-1000-11421	0.00	2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	100.00%
	330102 / Medicare - Certificated	010-6770	1110-1000-11421	0.00	168.00	168.00	0.00	0.00	0.00	168.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6770	1110-1000-11421	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6770	1110-1000-11421	0.00	201.00	201.00	0.00	0.00	0.00	201.00	100.00%
	430010 / Instr Material-General Purpose	010-6770	1110-1000-11421	0.00	3,529.00	0.00	0.00	0.00	3,529.00	3,529.00	100.00%
<b>11421 / Prop 28-Arts Program Total</b>				<b>0.00</b>	<b>17,644.00</b>	<b>14,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,529.00</b>	<b>17,644.00</b>	<b>100.00%</b>
11825 / TPA-Opp & Cont Schs	290004 / Other Class Salaries -Supple	010-0000	3400-1000-11825	0.00	39.00	39.00	0.00	0.00	0.00	39.00	100.00%
	330202 / Medicare - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	330203 / Retirement In Lieu (PARS)-Clas	010-0000	3400-1000-11825	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
	350201 / Unemploy Insur - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
	360201 / Workers Comp - Classified	010-0000	3400-1000-11825	0.00	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
<b>11825 / TPA-Opp &amp; Cont Schs Total</b>				<b>0.00</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>100.00%</b>
12002 / SpEd-Resource Specialist Prog	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1120-12002	0.00	48,997.00	48,997.00	0.00	0.00	0.00	48,997.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1120-12002	0.00	9,359.00	9,359.00	0.00	0.00	0.00	9,359.00	100.00%

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Los Angeles Unified School District  
 Angel's Gate Continuation High — 1885201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	330102 / Medicare - Certificated	010-6500	5760-1120-12002	0.00	711.00	711.00	0.00	0.00	0.00	711.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1120-12002	0.00	9,028.00	9,028.00	0.00	0.00	0.00	9,028.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1120-12002	0.00	25.00	25.00	0.00	0.00	0.00	25.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1120-12002	0.00	853.00	853.00	0.00	0.00	0.00	853.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1120-12002	0.00	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1120-12002	0.00	342.00	342.00	0.00	0.00	0.00	342.00	100.00%
<b>12002 / SpEd-Resource Specialist Prog Total</b>				<b>0.00</b>	<b>71,965.00</b>	<b>71,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,965.00</b>	<b>100.00%</b>
12535 / Speech & Language Program	190001 / Other Cert Salaries - Regular	010-6500	5760-3150-12535	0.00	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-3150-12535	0.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-3150-12535	0.00	160.00	160.00	0.00	0.00	0.00	160.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-3150-12535	0.00	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-3150-12535	0.00	6.00	6.00	0.00	0.00	0.00	6.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-3150-12535	0.00	192.00	192.00	0.00	0.00	0.00	192.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-3150-12535	0.00	496.00	496.00	0.00	0.00	0.00	496.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-6500	5760-3150-12535	0.00	63.00	63.00	0.00	0.00	0.00	63.00	100.00%
<b>12535 / Speech &amp; Language Program Total</b>				<b>0.00</b>	<b>15,691.00</b>	<b>15,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,691.00</b>	<b>100.00%</b>
12552 / Career & Transition Program	110001 / Teacher Salaries - Reg Assignment	010-6500	5760-1190-12552	0.00	8,324.00	8,324.00	0.00	0.00	0.00	8,324.00	100.00%
	310101 / STRS - Certificated	010-6500	5760-1190-12552	0.00	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	100.00%
	330102 / Medicare - Certificated	010-6500	5760-1190-12552	0.00	121.00	121.00	0.00	0.00	0.00	121.00	100.00%
	340101 / Health/Welfare - Certificated	010-6500	5760-1190-12552	0.00	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	100.00%
	350101 / Unemploy Insur - Certificated	010-6500	5760-1190-12552	0.00	5.00	5.00	0.00	0.00	0.00	5.00	100.00%
	360101 / Workers Comp - Certificated	010-6500	5760-1190-12552	0.00	145.00	145.00	0.00	0.00	0.00	145.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-6500	5760-1190-12552	0.00	399.00	399.00	0.00	0.00	0.00	399.00	100.00%

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 Angel's Gate Continuation High — 1885201  
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Program Name	Commitment Item Name	Fund	Functional Area	Carryover	Current Modified Budget	Payroll Encumbrances	Commitments (Encumbrances)	Actual Expenditures	Available Budget (Payroll Encumbrances Deducted)	Available Budget (Payroll Encumbrances Not Deducted)	Net Available % (Payroll Encumbrances Not Deducted)
	375101 / OPEB, Active Employees - Cert	010-6500	5760-1190-12552	0.00	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
12552 / Career & Transition Program Total				0.00	11,993.00	11,993.00	0.00	0.00	0.00	11,993.00	100.00%
13950 / IMA-Library Fines	430010 / Instr Material-General Purpose	010-0000	1110-2420-13950	2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
13950 / IMA-Library Fines Total				2.00	2.00	0.00	0.00	0.00	2.00	2.00	100.00%
14173 / Cont Schs-Supplies-Schs	430010 / Instr Material-General Purpose	010-0000	3200-1000-14173	0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14173 / Cont Schs-Supplies-Schs Total				0.00	2,217.00	0.00	0.00	0.00	2,217.00	2,217.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta	430010 / Instr Material-General Purpose	010-0000	1110-1000-14242	3,338.00	3,338.00	0.00	0.00	0.00	3,338.00	3,338.00	100.00%
14242 / SDEP-Proceeds Film/Photo Renta Total				3,338.00	3,338.00	0.00	0.00	0.00	3,338.00	3,338.00	100.00%
14521 / Oper Mtl-Contin Schs	430003 / Maintenance/Operations-Supplie	010-0000	3200-8100-14521	0.00	786.00	0.00	0.00	0.00	786.00	786.00	100.00%
14521 / Oper Mtl-Contin Schs Total				0.00	786.00	0.00	0.00	0.00	786.00	786.00	100.00%
17703 / ELOP-CulturalArtsPassport	430010 / Instr Material-General Purpose	010-2600	1110-1000-17703	0.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-2600	1110-1000-17703	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
	580005 / Other Expenses	010-2600	1110-1000-17703	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
	580012 / Contract Bus Services	010-2600	1110-1000-17703	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	100.00%
	580030 / Prof Service Contracts-GP-Instr	010-2600	1110-1000-17703	0.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00	100.00%
17703 / ELOP-CulturalArtsPassport Total				0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt	430001 / General Supplies	010-3010	1110-1000-7E046	0.00	635.00	0.00	0.00	0.00	635.00	635.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7E046	0.00	13.00	0.00	0.00	0.00	13.00	13.00	100.00%
7E046 / CE-NCLB T1 Sch-Parent Invlmnt Total				0.00	648.00	0.00	0.00	0.00	648.00	648.00	100.00%
7S046 / CE-NCLB T1 Schools	110004 / Teacher Salaries - Supple/Other	010-3010	1110-1000-7S046	0.00	2,355.00	2,355.00	0.00	0.00	0.00	2,355.00	100.00%
	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7S046	0.00	33,375.00	33,375.00	0.00	0.00	0.00	33,375.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-1000-7S046	0.00	451.00	451.00	0.00	0.00	0.00	451.00	100.00%
			1110-3110-7S046	0.00	6,375.00	6,375.00	0.00	0.00	0.00	6,375.00	100.00%

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	330102 / Medicare - Certificated	010-3010	1110-1000-7S046	0.00	35.00	35.00	0.00	0.00	0.00	35.00	100.00%
			1110-3110-7S046	0.00	484.00	484.00	0.00	0.00	0.00	484.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7S046	0.00	5,520.00	5,520.00	0.00	0.00	0.00	5,520.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-1000-7S046	0.00	2.00	2.00	0.00	0.00	0.00	2.00	100.00%
			1110-3110-7S046	0.00	17.00	17.00	0.00	0.00	0.00	17.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-1000-7S046	0.00	42.00	42.00	0.00	0.00	0.00	42.00	100.00%
			1110-3110-7S046	0.00	581.00	581.00	0.00	0.00	0.00	581.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7S046	0.00	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	100.00%
375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7S046	0.00	210.00	210.00	0.00	0.00	0.00	210.00	100.00%	
430098 / Instr Material Pot Fndg - Budget use only	010-3010	1110-1000-7S046	0.00	1,043.00	0.00	0.00	0.00	1,043.00	1,043.00	100.00%	
<b>7S046 / CE-NCLB T1 Schools Total</b>				<b>0.00</b>	<b>52,110.00</b>	<b>51,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,043.00</b>	<b>52,110.00</b>	<b>100.00%</b>
7T125 / CE-TI-A-G Counselor-Sch	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T125	0.00	23,985.00	23,985.00	0.00	0.00	0.00	23,985.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T125	0.00	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T125	0.00	348.00	348.00	0.00	0.00	0.00	348.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T125	0.00	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T125	0.00	12.00	12.00	0.00	0.00	0.00	12.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T125	0.00	418.00	418.00	0.00	0.00	0.00	418.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T125	0.00	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T125	0.00	139.00	139.00	0.00	0.00	0.00	139.00	100.00%
<b>7T125 / CE-TI-A-G Counselor-Sch Total</b>				<b>0.00</b>	<b>34,246.00</b>	<b>34,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,246.00</b>	<b>100.00%</b>
7T691 / ESSA-Comrehensive Sup & Improv	120021 / Guidance/Welfare Salaries-Reg	010-3182	1110-3110-7T691	0.00	69,346.00	69,346.00	0.00	0.00	0.00	69,346.00	100.00%
	120024 / Guidance/Welfare Salaries-Supp	010-3182	1110-3110-7T691	0.00	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	100.00%
	310101 / STRS - Certificated	010-3182	1110-3110-7T691	0.00	13,753.00	13,753.00	0.00	0.00	0.00	13,753.00	100.00%
	330102 / Medicare - Certificated	010-3182	1110-3110-7T691	0.00	1,046.00	1,046.00	0.00	0.00	0.00	1,046.00	100.00%

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	340101 / Health/Welfare - Certificated	010-3182	1110-3110-7T691	0.00	12,880.00	12,880.00	0.00	0.00	0.00	12,880.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3182	1110-3110-7T691	0.00	38.00	38.00	0.00	0.00	0.00	38.00	100.00%
	360101 / Workers Comp - Certificated	010-3182	1110-3110-7T691	0.00	1,255.00	1,255.00	0.00	0.00	0.00	1,255.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3182	1110-3110-7T691	0.00	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3182	1110-3110-7T691	0.00	490.00	490.00	0.00	0.00	0.00	490.00	100.00%
	430098 / Instr Material Pot Fndg - Budget use only	010-3182	1110-1000-7T691	0.00	2,278.00	0.00	0.00	0.00	2,278.00	2,278.00	100.00%
	731001 / Indirect Support-General Fund	010-3182	1110-7210-7T691	0.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00	100.00%
<b>7T691 / ESSA-Comrehensive Sup &amp; Improv Total</b>				<b>0.00</b>	<b>113,913.00</b>	<b>105,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,675.00</b>	<b>113,913.00</b>	<b>100.00%</b>
7T796 / TI-Support for Option Schools-S	120021 / Guidance/Welfare Salaries-Reg	010-3010	1110-3110-7T796	0.00	19,408.00	19,408.00	0.00	0.00	0.00	19,408.00	100.00%
	310101 / STRS - Certificated	010-3010	1110-3110-7T796	0.00	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	100.00%
	330102 / Medicare - Certificated	010-3010	1110-3110-7T796	0.00	282.00	282.00	0.00	0.00	0.00	282.00	100.00%
	340101 / Health/Welfare - Certificated	010-3010	1110-3110-7T796	0.00	3,680.00	3,680.00	0.00	0.00	0.00	3,680.00	100.00%
	350101 / Unemploy Insur - Certificated	010-3010	1110-3110-7T796	0.00	10.00	10.00	0.00	0.00	0.00	10.00	100.00%
	360101 / Workers Comp - Certificated	010-3010	1110-3110-7T796	0.00	338.00	338.00	0.00	0.00	0.00	338.00	100.00%
	370101 / OPEB, Allocated - Certificated	010-3010	1110-3110-7T796	0.00	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	100.00%
	375101 / OPEB, Active Employees - Cert	010-3010	1110-3110-7T796	0.00	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
<b>7T796 / TI-Support for Option Schools-S Total</b>				<b>0.00</b>	<b>28,645.00</b>	<b>28,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,645.00</b>	<b>100.00%</b>
<b>Grand Total</b>				<b>3,340.00</b>	<b>1,918,332.00</b>	<b>1,791,558.78</b>	<b>0.00</b>	<b>7,130.22</b>	<b>119,643.00</b>	<b>1,911,201.78</b>	<b>99.63%</b>

**Note: Due to rounding, numbers do not always add up to totals.**